

Fire Fund Budget 2021 Adopted

01/06/2021

		2017 Budget	2017 Actual	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Budget	2020 Actual a/o 5/31/2020	2021 Budget	Diff - '20 Bdgt vs '21 Bdgt Fav/(Unfav)
	REVENUE	83,210,700		85,500,000		85,500,000		89,000,000		90,387,200	
14.301.100	Real Estate Taxes- Current Year's Levy	\$ 124,816	\$ 121,497	\$ 128,250	\$ 123,851	\$ 128,250	\$ 125,820	\$ 133,500	\$ 128,774	\$ 135,581	\$ 2,081
14.301.200	Real Estate Taxes- Prior Year's Levy	\$ 300	\$ 1,093	\$ 300	\$ 69	\$ 300	\$ 344	\$ 300	\$ 413	\$ 300	\$ -
14.301.300	Real Estate Taxes - Delinquent	\$ -	\$ 935		\$ 1,792	\$ -	\$ 717	\$ -	\$ 515	\$ -	
14.301.600	Real Estate Taxes- Interim	\$ -	\$ 1,428	\$ -	\$ 931	\$ -	\$ 2,108	\$ -	\$ 979	\$ -	
14.341.000	Interest Earnings	\$ -	\$ 9	\$ -	\$ 8	\$ -	\$ 9	\$ -	\$ 6	\$ -	
14.392.010	Donation from General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total Revenue	\$ 125,116	\$ 124,961	\$ 128,550	\$ 126,650	\$ 128,550	\$ 128,998	\$ 133,800	\$ 130,687	\$ 135,881	\$ -
Department 399 Fund Balance Forward											
14.399.000	Fund Balance Forward				\$ -		\$ -		\$ -		
	Total Fund Balance Forward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	TOTAL REVENUE & FUND BALANCE FORWARD	\$ 125,116	\$ 124,961	\$ 128,550	\$ 126,650	\$ 128,550	\$ 128,998	\$ 133,800	\$ 130,687	\$ 135,881	\$ -
EXPENSE											
14.411.000	Distribution to Fire Company	\$ 125,116	\$ 124,819	\$ 128,550	\$ 126,600	\$ 128,550	\$ 131,080	\$ 133,800	\$ 101,500	\$ 135,881	\$ -
	Total Expense	\$ 125,116	\$ 124,819	\$ 128,550	\$ 126,600	\$ 128,550	\$ 131,080	\$ 133,800	\$ 101,500	\$ 135,881	\$ -
	Revenue over / (under) expense	\$ -	\$ 142	\$ -	\$ 50	\$ -	\$ (2,082)	\$ -	\$ 29,187	\$ -	