PERKASIE BOROUGH PARKS & RECREATION BOARD October 21, 2025, 6:30 p.m.

Perkasie Borough Hall – Parks and Recreation Offices

The monthly meeting of the Perkasie Parks and Recreation Board was called to order at 6:31 pm on October 21, 2025, by Lauren Moll. Members present were Joe Koenig, Joan Loeb, Joel Nieto, Robyn Rapp, Kathy Rocchetti, and Jamon Yerger. Absent was Lynne Kallus Rainey. Staff present: Lauren Moll, Parks and Recreation Director, Dave Worthingon, Perkasie Borough Councilman, Steve Rose, Perkasie Borough Councilman, and Shiv Gandevia, Perkasie Borough Council Youth Representative.

1. Public Forum

- Jim Soos from 102 Valley View Lane asked about the 2026 draft budget and the possibility of a pickleball sub-committee.
- 2. <u>Approval of Minutes</u> –Upon a motion by Robyn, seconded by Kathy, the Board approved the minutes for the July 2025 meeting.

3. Old Business

- Kulp Renovation Project
 - Lauren gave an update on the project which included that the concrete work started in September and is now complete and the Borough is waiting on an install date for the lighting.
- Community Garden
 - Lauren explained that since the state does not have an approved budget there is no update on the grant the Borough applied for. Dave commented that the mulch paths did not hold up this year and the possibility of a fence to prevent deer from getting in. Joe suggested the fence could be a scout project.
- Volunteer Opportunities
 - Lauren gave the Board an updated list of upcoming volunteer opportunities.
 Joel offered to possibility assist with barricades and Dave, Kathy, and Shiv could assist at Borough table at the Tree Lighting.
- Menlo 2025
 - Lauren gave a brief update on the end of season membership numbers, day pass sales, and programs that took place.
- Spine Skate Park
 - Lauren gave an update that Public Works removed the old ramps earlier this
 month and the new ramps are scheduled to be installed on 11/6. Joel asked to
 add an agenda item about a logo for the next meeting and Dave asked to
 discuss Last Friday Skates as a 2026 program offering.
- CAREs Grant
 - Kathy gave an update on the CAREs Grant offered through her place of employment. Kathy informed the Board that she was awarded the grant for lifejackets at Menlo.
- 4. June, July and August, and September 2025 Reports no comment

5. New Business

- Budget 2025
 - Lauren went through the 2025 Budget with estimated year end projections. At this time Menlo is projected to have an approximate \$32,000 surplus. With that surplus the staff was approved to complete repairs and improvements this fall.
- Budget 2026
 - Lauren went through and reminded the Board of the budget process each year.
 She explained the different budgets and items in this first draft that they may see through the process along with updated quotes for Capital Items that may be presented.
- E-bikes Discussion
 - The Board discussed the use of e-bikes in the park system and if there is a need to regular them. The Board asked for a Borough Police officer to attend a future meeting to discuss.
- 6. Other Business and Discussion Joe suggested that the Borough look into a concrete walkway from the current sidewalk on 2nd Street to the side entrance of the tennis and pickleball courts in the future. Dave congratulated the Board for great feedback and suggestions on the lineup of bands at this year's Summer Concert Series. He suggests the Board assist the events team again moving forward.
- 7. <u>Adjourn</u>: There being no additional business, the meeting adjourned at 7:58pm with a motion by Joan, seconded by Jamon.

Next Meeting: November 18, 2025 – 6:30 PM at Perkasie Borough Hall.

"The mission of the Perkasie Park & Recreation Board is to preserve and enhance the park system while planning and supporting events for the benefit and enjoyment of our community."

Respectfully Submitted,
Robyn Rapp
Secretary
Perkasie Borough Parks & Recreation Board