

PERKASIE BOROUGH COUNCIL

Agenda for Council Meeting of November 17, 2025

1. Meeting Convenes – Council Meeting Room – 7:00 PM
2. Invocation and Pledge of Allegiance
3. Attendance
4. Presentation of Certificates of Appreciation: Mayor Hollenbach
5. Public Forum
6. President's Remarks
7. Approval of Minutes
 - A. Council – October 20, 2025
 - B. Special Finance Committee – October 20, 2025
 - C. Committee – November 3, 2025
8. Correspondence and Reports
 - A. Mayor's Report
 - B. Taxes Collected
 - C. Budget Status
 - D. Engineer's Report
 - E. Planning Commission Report
 - F. Zoning Hearing Board Report
 - G. Police Report
 - H. Fire Department Report
 - I. Perkasio Regional Authority Report
 - J. Pennridge Wastewater Treatment Authority Report
9. Unfinished Business
10. New Business
 - A. Public Works Committee Items
 1. Superintendent's Report
 2. Discuss 2025 Roadway Condition Survey and Map
 3. Update on LSA Application for Hook Truck
 4. Review of 2026 Curbside Collection Calendar
 - B. Public Utility Committee Items
 1. Superintendent's Report
 2. Installed Capacity Update
 - C. Planning and Zoning Committee Items
 1. Code Enforcement Administrator's Report
 2. Discuss Boundary Survey at Sale of Property
 3. Discuss Replacement of Shelly's Sign
 - D. Park and Recreation Committee Items
 1. Park and Recreation Director Report
 2. Consider Park Event Application & Fee Waiver – Perkasio Rotary Bridge Decorating
 3. Consider Purchase of New Softball Storage Shed for Lenape Park
 - E. Personnel and Policy Committee Items
 1. Consider Hiring of Additional As-Needed Recreation Program Staff Member
 2. Consider Request Regarding Unused Time
 - F. Finance Committee Items

1. Payment of the Bills
2. Recommend Preliminary 2026 Budget
3. Consider Authorization to Prepare an Ordinance to Set Electric Rates and for the Solicitor to Advertise the Public Hearing for the Ordinance
4. Discuss Draft Resolution #2025-58 – Salary & Wage Schedule for 2026
5. Consider Resolution #2025-59 – Green Ridge Estates East – Escrow Release #6
6. Consider Resolution #2025-60 – 1101 W. Park Avenue – Project Close Out
7. Consider Resolution #2025-61 – Keystone Grant for Libraries Application for Samuel Pierce Library
8. Consider Resolution #2025-62 – Perry Mill Escrow Release #10
9. Consider Resolution #2025-63 – Re:Vivals LSA Grant Application
10. Consider Expenditure for Repair of Electric Department Bucket Truck
- G. Economic Development Committee Items
 1. Community & Economic Development Report
- H. Public Safety Committee Items
- I. Historical Committee Items
 1. Discuss Development of Historical Committee
 2. South Perkasio Covered Bridge Project Update
11. Other New Business
12. Report from Youth Councilors
13. Public Forum
14. Press Forum
15. Executive Session
16. Adjournment

Next Meeting: Monday, December 1, 2025 – 7:00 PM

Perkasie Borough Council agendas are available via e-mail in advance of the meetings. Please send any agenda requests to: admin@perkasieborough.org. The agendas and Perkasie Borough Council meeting packets are both available on the Borough's website at www.perkasieborough.org



Scan the QR code to find Perkasie
Borough meeting dates, agendas,
packets and minutes.

**MINUTES OF PERKASIE BOROUGH
COUNCIL MEETING
OCTOBER 20, 2025**

620 West Chestnut Street
Perkasie, Pennsylvania

ATTENDANCE:

Council Members:

Scott Bomboy
Chuck Brooks (absent)
Randy Faulkner
Kelly Laustsen
Steve Rose
Jim Ryder
Robin Schilling
Dave Weaver
Dave Worthington
Shiv Gandevia
Colin Moyer (absent)
Jeff Hollenbach
Andrea L. Coaxum
Linda Reid
Rebecca Deemer
Lauren Moll
Robert Schurr
Harold Stone (absent)
Jeff Tulone
Jeffrey Garton, Esq.
Douglas Rossino, P.E.

Youth Councilors:

Mayor:

Borough Manager:

Assistant Borough Manager:

Finance Director:

Parks and Recreation Director:

Police Chief:

Electric Superintendent:

Public Works Director:

Borough Solicitor:

Borough Engineer:

Council President Jim Ryder convened the meeting at 7:00 PM. An invocation was given by Mayor Hollenbach, which was followed by the Pledge of Allegiance.

HALLOWEEN PROCLAMATION

Mayor Jeff Hollenbach read a Proclamation declaring October 31, 2025 as Halloween in the Borough.

PUBLIC FORUM

Nothing at this time.

PRESIDENT'S REMARKS

Council President Ryder remarked how proud he is of the community and remarked how everything worked out great with the rally that was held over the weekend, adding that there were no issues and it was nice to see things done in a civilized manner.

APPROVAL OF MINUTES

Upon a motion by Worthington, seconded by Rose, Council unanimously approved the minutes

from the Council meeting on September 15, 2025, the special Finance Committee meetings on September 22, 2025 and October 6, 2025, the Public Safety Committee meeting on September 24, 2025 and the Council Committee meeting on October 6, 2025.

CORRESPONDENCE AND REPORTS

Mayor's Report

Mayor Hollenbach gave an update on RAM Packs, who are currently serving 220 children, and asked everyone to support them when you can, adding that he also appreciates everything that they do, along with Pennridge FISH and Re:Vivals. The Mayor then shared with Council that 30 kids from the high school football team came out on Saturday, October 4th at 8:30 am to serve about 100 cars, after getting home after 11:00 pm the night before after their away game.

Taxes Collected

Upon a motion by Faulkner, seconded by Rose, Council unanimously approved the Taxes Collected Report for September, 2025.

Budget Status

Upon a motion by Faulkner, seconded by Weaver, Council unanimously accepted the Budget Status report for the month of September, 2025.

Engineer's Report

The Engineer reported that the MS4 Report was submitted at the end of September. As part of the 2025 Road Program, milling and paving work on South Second Street will start tomorrow. The Engineer also provided an update on the Kulp Park Improvements Project.

Upon a motion by Laustsen, seconded by Weaver, Council unanimously accepted the Engineer's monthly reports for the month of September, 2025.

Planning Commission Report

The Planning Commission will meet this month to discuss accessory dwelling units. The Assistant Borough Manager summarized what the Planning Commission will review at their meeting, adding that the current ordinance doesn't currently address accessory dwelling units. Councilman Bomboy asked about Air B&Bs or VRBO, and Ms. Reid informed him that those fall into a different use category, but can be researched further, if Council chooses.

Zoning Hearing Board Report

The Zoning Hearing Board will meet this month to review an application for a use variance at 505 Constitution Avenue. The Solicitor will attend the Zoning Hearing Board meeting to present Council's position, which is to oppose this application.

Police Report

The Police Chief informed Council there were 524 calls for the month of September, 181 of which were in Sellersville Borough. The Community Civilian Specialist had 31 outreaches throughout the month.

Upon a motion by Rose, seconded by Weaver, Council unanimously accepted the Police Department reports for the months of July & August, 2025.

Fire Department Report

Council reviewed the Fire Department reports for the month of September, 2025.

Perkasie Regional Authority Report

Council reviewed the minutes from the Perkasie Regional Authority meeting on September 9, 2025.

Pennridge Wastewater Treatment Authority Report

Council reviewed the minutes from the Pennridge Wastewater Treatment Authority Board meeting on August 25, 2025, and reviewed the PWTA Budget for 2026.

New Business

PUBLIC WORKS COMMITTEE

Review of Superintendent's Report

The Public Works Superintendent informed Council that the new truck was parked outside for those who wanted to see it, and added that leaf collection started today.

The Committee reviewed and accepted the Public Works Superintendent's report for the month of September, 2025.

Consider Resolution #2025-49 – Removal of Handicap Spot at 311 West Walnut Street

Upon a motion by Rose, seconded by Worthington, Council unanimously approved Resolution #2025-49, which rescinds the handicapped parking space at 311 West Walnut Street.

Consider Submission of TASA Application – Park Avenue Improvements Project

Upon a motion by Faulkner, seconded by Rose, Council unanimously authorized the staff to submit a TASA grant application for \$1,496,574 for the Park Avenue Improvements Project.

PUBLIC UTILITY COMMITTEE

Review of Superintendent's Report

Councilman Weaver complimented the Electric Department on the nice job they did getting everybody back up and running on two recent electric calls, one of which was on a Sunday morning.

The Committee reviewed and accepted the Electric Superintendent's report for the month of September, 2025.

Installed Capacity Update

An update was provided by Councilman Bomboy and Council President Ryder.

PLANNING AND ZONING COMMITTEE

Code Enforcement Administrator Report

The Committee reviewed and accepted the Code Enforcement Administrator's monthly report for September, 2025.

Update on Construction Progress – Constitution Square

The Borough Engineer provided an update on Constitution Square.

PARKS AND RECREATION COMMITTEE

Parks and Recreation Department Report

The Parks & Recreation Director informed Council that the first Parents Night Out event was held in-house in September, and 7 kids attended; 12 kids attended October's Parents Night Out. Ms. Moll stated that this is a great event for the kids and for economic development in the Borough, since parents can visit Borough businesses while their children are at Borough Hall for the event. She also reported that the amphitheater safety lighting upgrades were recently installed as a result of a grant from Perkasio Industrial Development Authority.

The Committee reviewed and accepted the Parks and Recreation Director's report for the month of September, 2025.

PERSONNEL AND POLICY COMMITTEE

Consider Hiring of Temporary Part-Time Laborer

Upon a motion by Schilling, seconded by Laustsen, Council unanimously concurred with the Borough Manager's decision to hire Kymani Dacres as a temporary part-time Laborer at the hourly rate of \$18.39, conditioned upon his passing a pre-employment physical and drug screening and the necessary background checks.

FINANCE COMMITTEE

Authorization to Pay Bills

Upon a motion by Rose, seconded by Faulkner, Council unanimously authorized payment of the bills as presented.

Consider Resolution #2025-50 – Local Share Assessment Grant Application for Hook Truck

Upon a motion by Schilling, seconded by Weaver, Council unanimously approved Resolution #2025-50, a resolution of the Borough Council of the Borough of Perkasio, Bucks County, Commonwealth of Pennsylvania, authorizing application for a Local Share Assessment Grant for a hook truck.

Consider Resolution #2025-51 – LSA Grant Application for Police Department – Event Safety Barricade Program

Upon a motion by Worthington, seconded by Laustsen, Council approved Resolution #2025-51, a resolution of the Borough Council of the Borough of Perkasio, County of Bucks, Commonwealth of Pennsylvania, authorizing application for a Local Share Account statewide grant. Councilwoman Schilling opposed.

Discuss Resolution #2025-52 – Lease Agreement with Bucks County – Samuel Pierce Library

Upon a motion by Bomboy, seconded by Worthington, Council unanimously approved Resolution #2025-52, a resolution of the Council of the Borough of Perkasio approving the lease agreement between the County of Bucks and Perkasio Borough for the purpose of leasing the real property known as the Samuel Pierce branch of the Bucks County Free Library System and authorizing the Borough Manager to execute the new 40-year lease on behalf of the Borough of Perkasio.

Consider Resolution #2025-53 – Cedar Ridge Estates – Release of Professional Services Escrow and 18-Month Maintenance Bond

Upon a motion by Weaver, seconded by Rose, Council approved Resolution #2025-53, a resolution of the Perkasio Borough Council authorizing the release of any funds contained in the 18-month maintenance bond and any funds contained in the professional services escrow for the Cedar Ridge subdivision project, and authorizing the signature of the Borough Manager on the releases and close out of the account.

Consider Resolution #2025-54 – Comcast Agreement – Menlo Aquatics Center

Upon a motion by Rose, seconded by Weaver, Council unanimously approved Resolution #2025-54, a resolution of the Council of the Borough of Perkasio approving the Comcast Business Service Order Agreement between the Borough of Perkasio and Comcast with regard to the data, Securityedge, voice package at the Menlo Aquatics Center, and authorizing the Borough Manager to execute the Agreement on behalf of the Borough of Perkasio.

ECONOMIC DEVELOPMENT COMMITTEE

Community & Economic Development Report

The Assistant Borough Manager informed Council that trick-or-treat will be held at the final outdoor Farmers Market this Saturday, and the indoor market begins next month at the Fire Company, and will be held every second Saturday of the month through April.

The Committee reviewed the Community & Economic Development Report for the month dated October 8, 2025.

Consider Borough List of Events for 2026

Upon a motion by Laustsen, seconded by Faulkner, Council unanimously approved the schedule of events for 2026.

PUBLIC SAFETY COMMITTEE

There was no business to bring before the Committee.

HISTORICAL COMMITTEE

Consider Resolution #2025-55 – Agreement with Environmental Design & Research – National Historic District Preservation Nomination

Upon a motion by Bomboy, seconded by Schilling, Council unanimously approved Resolution #2025-55, a resolution of the Council of the Borough of Perkasio approving the Historic District Agreement between the Borough of Perkasio and Environmental Design & Research, Landscape Architecture, Engineering & Environmental Services, D.P.C. ("Consultant") for the purpose of completing the process of listing the proposed Perkasio Historic District as a historic district on the National Register of Historic Places, and authorizing the Borough Manager to execute the Agreement on behalf of the Borough of Perkasio.

South Perkasio Covered Bridge Project Update

Councilman Bomboy provided an update on the project.

OTHER NEW BUSINESS

A brief discussion was held on the subject of property surveys at resale in the Borough.

REPORT FROM YOUTH COUNCILOR

Youth Councilor Shiv Gandevia reported that Homecoming went smoothly, adding it was great that Pennridge won the football game and awesome to have a 3-day weekend after the victory. Shiv also informed Council that PSAT testing is on Tuesday.

PUBLIC FORUM

Stephen Nathan of 813 Shadywood Drive informed Council that he was just made aware that the developer of the Starbucks sold the property to another property owner in Plymouth Meeting in the last 60 days.

The Borough Manager informed Mr. Nathan that the developer has communicated to the Borough that several Starbucks projects have been cancelled, but the one in the Borough has been paused, not cancelled. The developer is interested in looking for a tenant who might move faster than Starbucks, but Starbucks has not cancelled.

Councilman Faulkner commented that The Mill was recently purchased for \$300,000, and Ms. Coaxum informed him that the Borough has a meeting set up with the new property owner this month.

PRESS FORUM

Nothing at this time.

EXECUTIVE SESSION

Nothing at this time.

ADJOURNMENT

The meeting adjourned at 8:10 pm.

Andrea L. Coaxum
Borough Manager/Secretary

DRAFT

**MINUTES OF PERKASIE BOROUGH
SPECIAL FINANCE COMMITTEE MEETING-BUDGET 2026
OCT. 20, 2025
620 West Chestnut Street
Perkasie, Pennsylvania**

ATTENDANCE:

Council Member:	Jim Ryder
	Scott Bomboy
	Steve Rose
	Dave Weaver
	Dave Worthington
	Randy Faulkner
	Robin Schilling
	Kelly Laustsen
Mayor:	Jeff Hollenbach
Borough Manager:	Andrea L. Coaxum
Asst. Borough Mgr.:	Linda Reid
Finance Director:	Rebecca Deemer
Parks & Recreation Director:	Lauren Moll
Electric Superintendent:	Harold Stone
Police Chief:	Robert Schurr
Director of Public Works:	Jeff Tulone

The Finance Committee meeting started at 4:00PM and Councilman Bomboy led the Pledge of Allegiance.

PUBLIC FORUM

None

PROPOSED BUDGET CHANGES

The Finance Director provided the following documents to the committee:

- 2026 Draft Budget Variances – a list of changes that have been made to the draft budget that were discussed during the September 22nd and October 6th committee meetings.
- Electric Fund Balance Clarification – provides an explanation of how the fund balance for the electric fund has been calculated and the changes made to that calculation to free up funds that should not be included to meet the fund balance requirement.

The Finance Director summarized for the committee that the fund balance calculation for the electric fund had included operating expenses, capital expenditures and transfers out to other funds. However, the fund balance policy is specific that the required balance should be 14% of operating expenses only. Essentially, the electric fund's fund balance is overstated by approximately \$542,542.00. These savings will be used to help balance the 2026 budget.

The Finance Director shared a Power Point presentation with the committee.

- The first slide showed a comparison of the original Draft budget that was presented on 9/22/25 compared to the current Draft budget with all the proposed changes.
- The second and third slides showed the change in the fund balance calculations with the proposed changes.
- The fourth slide highlighted the electric fund balance calculation.
- The fifth slide listed the following proposed changes to revenue:
 1. Small increase of \$1,060.00 in real estate tax revenue based on the current county assessment.
 2. An increase of \$465,800 in the sale of electricity by passing through the increase in installed capacity. The impact on the residents would be an additional .0089¢ per kWh.
 3. A decrease of \$8,722 for the contribution from Sellersville for Police Services. Any changes in expenses impact the contribution.
- The remaining slides showed the changes in the expenses as follows:
 1. Auditing Services decreased by \$7,000
 2. Police IT Services decreased by \$25,016
 3. Costs related to the Peaking Project decreased by \$40,000
 4. Savings for transformer replacement project increased by \$59,300
 5. Pool Pumps/Feature Replacements were decreased by \$20,600
 6. Actual expenses for Health & Dental came in \$48,399 less than anticipated
 7. Actual expenses for Property & Liability Insurance came in \$28,194 less than expected.
 8. Actual expenses for Worker's Compensation Insurance were \$16,130 higher than expected.
 9. Life Insurance increased by \$2,020

There are additional changes not included in this recent draft that are being recommended as listed below:

- Additional revenue totaling \$90,000 for the resale of older equipment.
- Potential increase in Menlo House Rent which would generate an additional \$3,678/ year.
- An additional expense of \$15,830 for the installation of a gate at the recycling center.
- Fencing to help delineate the property line between the Library and Menlo House - \$3,840
- Inclusion of Borough Manager CPI Increase per the contract - \$2,640

All these proposed changes ensure that the budget remains balanced and even generates a surplus of approximately \$140,000.

Ms. Schilling asked what we currently have set aside for the transformer replacement project.

The Finance Director stated that at the end of 2025 we will have saved \$300,000. We recommend setting aside an additional \$159,300 in 2026 for a total of \$459,300.

There was further discussion amongst the committee about the best way to prepare for the replacement of the transformers.

Mr. Bomboy summarized the potential surplus of \$140,000 and commented that the draft still includes the \$109,000 expense for the Community Resource Officer. He reminded everyone that funding for that position comes from a grant that has not been awarded yet.

The Borough Manager commented that if we do not receive the grant, we would have to recommend to Council to use the projected budget excess to cover the expense.

Mr. Bomboy is recommending that the projected excess should be used to lower electricity rates so that the net increase in their electric bills will be closer to 2.9%. This increase is more in line with the current CPI for electric.

There was further discussion amongst the committee about electric rates.

OTHER BUSINESS

None

PUBLIC FORUM

None

PRESS FORUM

None

ADJOURNMENT

With no further business, the meeting adjourned at 5:26 p.m.

Andrea L. Coaxum
Borough Manager/Secretary

**MINUTES OF PERKASIE BOROUGH
COUNCIL COMMITTEES MEETING
NOVEMBER 3, 2025**

620 West Chestnut Street
Perkasie, Pennsylvania

ATTENDANCE:

Council Member:

Scott Bomboy
Chuck Brooks
Randy Faulkner
Kelly Laustsen
Steve Rose
Jim Ryder
Robin Schilling
Dave Weaver
Dave Worthington
Shiv Gandevia
Colin Moyer (absent)
Jeff Hollenbach
Andrea L. Coaxum
Linda Reid
Rebecca Deemer
Lauren Moll
Robert Schurr
Harold Stone (absent)
Jeff Tulone
Jeff Garton, Esquire
Doug Rossino, P.E.

Youth Councilors:

Mayor:

Borough Manager:

Assistant Borough Manager:

Finance Director:

Parks and Recreation Director:

Police Chief:

Electric Superintendent:

Public Works Director:

Borough Solicitor:

Borough Engineer:

Council Vice-President Brooks convened the meeting at 7:00 PM. An invocation was given by Mayor Hollenbach, which was followed by the Pledge of Allegiance.

PROCLAMATION: NO RAZORS FOR NOVEMBER

Mayor Hollenbach read a Proclamation to support No Razors for November and fundraising efforts for Pennridge FISH.

PUBLIC HEARING – CONSIDER DRAFT ORDINANCE TO AMEND CHAPTER 180 OF CODE OF ORDINANCES

A Public Hearing was held to consider the adoption of an ordinance that would amend the provisions of Chapter 180 of the Perkasie Borough Code related to parking regulations by adding no parking regulations on a portion of West Market Street and South Ninth Street. The ordinance and Public Hearing were advertised appropriately, and letters were mailed to surrounding property owners with copies of the ordinance.

Ken Scary from 301 West Market Street shared his concerns about the draft ordinance and stated that this could create a hardship for them by eliminating a parking space on the street for one

of their tenants.

Steve Algeo from 400 South Ninth Street stated that he is opposed to the ordinance and that it seems we would be inconveniencing people without really adding a great benefit. Mr. Algeo suggested that a better solution could be to make it a 4-way stop, to make it one way from Ninth Street back to Eighth Street and out to Park Avenue, or to add a raised pedestrian crossing on the south side of the intersection. Mr. Algeo appreciates the speed limit being lowered to 25 mph, adding that it has helped, but there is still speeding going on.

Michael Kulp from 404 South Ninth Street echoed Mr. Algeo's suggestion of adding a 4-way stop sign. Mr. Kulp then stated that the heaviest traffic is in the evenings or on Saturday mornings with people going to the Recycling Center, so he suggested the possibility making it a no right turn out of the Recycling Center, forcing people to go down Eighth Street and exit out to Park Avenue the other way.

Donna from 305 West Market Street expressed concerns about a blind spot coming up the hill and people travelling at a great rate of speed, adding that there are a lot of children and pedestrians walking to the park. She suggested a 4-way stop could be added, or that the Borough could make Market Street one-way heading down the hill to the park, or the hill could be eliminated altogether by making that a park entrance to make it safer for kids and people on e-bikes and scooters. She added that the pickleball courts bring a lot of traffic. She also suggested speed humps might slow people down.

Danielle Pasternak from 302 West Market Street informed Council that they have been living in the Borough for almost 10 years, and the corner has continued to grow with more tenants and multi-plexes, and more and more cars there, adding that her family does not always have a place to park; the houses closer to 4th Street have the alley behind the houses where they can park, but she and her family do not have that option. Ms. Pasternak stated that it has gotten more difficult over the years to find parking on the street, and that she cannot imagine how much more difficult it's going to be if parking spaces are eliminated from the street, especially for some of the elderly residents on the street.

Michael from 302 West Market Street stated that while he can understand the point of increasing the sight lines, he has witnessed people flying up and down the road, so he is concerned that increasing the sight lines will increase the confidence of those who already speed up and down the street to see that no one is coming and just continue to fly down the road. He suggested other solutions such as a 4-way stop or raised crosswalk could work better and added that he knows additional data would have to be collected.

Sue Bower from 413 South Ninth Street stated that she appeared before Council a few months ago and was in favor of lowering the speed limit on Ninth Street. She stated she has a driveway and does not need on-street parking, but needs to be able to get out of her driveway safely. Ms. Bower's concern is that taking away 85' will take away parking for 3-5 cars. Outside of normal business hours, you have a lot of people parking there, and sometimes, commercial trucks park there overnight, which is a problem. She suggested perhaps a solution would be to find a place where these people could park without encroaching on the residents. Ms. Bower also stated that she sometimes has difficulty trying to safely pull out of her driveway because there can be large vehicles parked on either side of it, adding that she has to get pretty far out to be able to see. She likes the idea of a 4-way stop, or making it one way coming out of the Recycling Center.

Dan Weaver from 422 South Ninth Street expressed his concerns about eliminating the parking spaces, stating that he doesn't know what a solution is, but that he doesn't think the 85' is going to work. Mr. Weaver added that he likes the idea of the 4-way stop sign or speed humps, and stated that there needs to be done for the blatant disrespect for the speed limit in front of the police station.

Council Vice-President Brooks thanked everyone for coming out and sharing their input.

Councilwoman Schilling read four e-mails that the Council received from residents who could not attend this evening. She also shared details from a call she received from another resident voicing concerns.

The Public Hearing was closed at 7:33 pm.

PUBLIC FORUM

Nothing at this time.

PRESIDENT'S REMARKS

Council President Ryder thanked everyone for coming out and sharing their input, adding that it is much appreciated and that Council will take all of the information and review it and come back. Mr. Ryder also commented on the exciting time for Pennridge football, adding that Friday night's game was a great game and great fun.

PUBLIC WORKS COMMITTEE

Discussion on Food Waste Diversion – Feasibility Study

Upon a motion by Rose, seconded by Schilling, Council unanimously authorized the staff to work with SCS Engineers to conduct an initial feasibility study for this project to identify potential food waste markets and evaluate potential collection strategies.

Discuss Accessible Parking Spaces on Second Street

Upon a motion by Rose, seconded by Weaver, Council unanimously authorized the Solicitor to draft an ordinance amending the No Parking Zone on South Second Street as discussed, and to eliminate the two older ADA parking spaces from the West Market Street parking lot.

Update on TASA Application – Park Avenue Improvements Project

The Borough Manager provided an update on the funding that the Borough has received for the Park Avenue Improvements Project thus far. At the October 20th meeting, Council authorized staff to submit a TASA application for this project, and reviewed the complete application, which was submitted at the end of last month. The TASA grant will provide funding for the second half of the project.

PUBLIC UTILITY COMMITTEE

Perkasie Wholesale Power Cost Summary

The Committee reviewed Perkasie's September 2025 Wholesale Power Cost Summary Report provided by GDS Associates. Councilman Weaver commented on the report and provided an update on the monthly GDS call that he and the staff had with them today.

Installed Capacity Update

Nothing at this time.

PLANNING AND ZONING COMMITTEE

Councilwoman Schilling provided an update on the October 27th Zoning Hearing Board meeting.

Update on Construction Progress – Constitution Square

Nothing at this time.

PARKS AND RECREATION COMMITTEE

Consider Park Event Application – Perkiomen Watershed Conservancy Freeze-Up 5k

Upon a motion by Weaver, seconded by Rose, Council unanimously approved the park event application from the Perkiomen Watershed Conservancy Freeze-Up 5k on Sunday, December 7, 2025, contingent upon PWC receiving the PennDOT approval letter to cross Constitution Avenue during the race.

PERSONNEL AND POLICY COMMITTEE

There was no business to bring before the Personnel and Policy Committee.

FINANCE COMMITTEE

Consider Resolution #2025-56 – Green Ridge Estates West – Grading Escrow Release

Upon a motion by Schilling, seconded by Worthington, Council approved Resolution #2025-56, a resolution of the Perkasie Borough Council authorizing the release of the grading permit escrow for the Green Ridge Estates – West project as approved by Gilmore & Associates, Inc., in the amount of \$4,264.00 and closure of the account, and authorizing the signature of the Borough Manager on the escrow release and close out of the account. Councilman Faulkner abstained.

Consider Changes to Mission Square Retirement Plan

Upon a motion by Ryder, seconded by Weaver, Council unanimously authorized the staff to add a Roth (after-tax) contribution option to the Borough's existing 457 Deferred Compensation Plan with Mission Square.

Consider Donation Request – St. Andrew’s

Upon a motion by Worthington, seconded by Weaver, Council unanimously approved a motion to donate six daily pool passes to Menlo Aquatics Center for the 2026 season to St. Andrew’s Evangelical Lutheran Church for their Holiday Tea fundraiser on Saturday, December 6, 2025.

ECONOMIC DEVELOPMENT COMMITTEE

Update on Borough’s Economic Development Plan Project

Councilwoman Laustsen and the Assistant Borough Manager provided an update on the project thus far, and an overview of next steps.

PUBLIC SAFETY COMMITTEE

Consider Ordinance 1067 – No Parking Restrictions on West Market Street and South Ninth Street

Councilman Faulkner thanked everyone for coming out this evening and sharing their concerns.

After some discussion, upon a motion by Bomboy, seconded by Brooks, Council unanimously voted to table consideration of this ordinance indefinitely.

HISTORICAL COMMITTEE

Consider Resolution #2025-57 – America250PA

Upon a motion by Ryder, seconded by Schilling, Council unanimously approved Resolution #2025-57, a resolution of the Borough of Perkasio, Commonwealth of Pennsylvania, supporting the Pennsylvania Commission for the United States Semiquincentennial (America250PA).

South Perkasio Covered Bridge Project Update

Councilman Bomboy provided an update on the project.

REPORT FROM YOUTH COUNCILORS

Youth Councilor Shiv Gandevia reported that it’s been an exciting time with the football play-offs, and the girls’ soccer team is also doing very well.

OTHER BUSINESS

Councilwoman Laustsen told Council that she took a two-hour tour of Pennridge FISH today, adding that they desperately need volunteers.

PUBLIC FORUM

Nothing at this time.

PRESS FORUM

Nothing at this time.

EXECUTIVE SESSION

The Solicitor announced that Council would be going into Executive Session to discuss a personnel matter pertaining to AFSCME negotiations and would not be taking any action.

ADJOURNMENT

The meeting adjourned at 8:15 PM.

Andrea L. Coaxum
Borough Manager/Secretary

Selecting on ACCT from 301 to 310

ACCOUNT DESCRIPTION	ESTIMATED REVENUE	YEAR-TO-DATE REVENUE	ACTUAL YTD % REALIZED
01.301.100			
Real Estate Taxes- Current Year's Levy	451,775.00	435,824.75	96.47
01.301.200			
Real Estate Taxes - Prior Year's Levy	2,000.00	1,652.68	82.63
01.301.300			
Real Estate Taxes - Delinquent	2,000.00	1,514.44	75.72
01.301.600			
Real Estate Taxes - Interim	3,500.00	208.62	5.96
01.310.100			
Real Estate Transfer Tax	225,000.00	200,050.02	88.91
01.310.200			
Earned Income Tax	1,988,104.00	1,331,591.54	66.98
01.310.500			
Local Services Tax	110,000.00	77,851.48	70.77
01.310.700			
Mechanical Device Fee	500.00	370.00	74.00
Total for Fund:	2,782,879.00	2,049,063.53	73.63
01 (General Fund)			
14.301.100			
Real Estate Taxes - Current Year's Levy	142,666.00	137,630.74	96.47
14.301.200			
Real Estate Taxes - Prior Year's Levy	300.00	1,084.61	361.54
14.301.300			
Real Estate Taxes- Delinquent		526.18	
14.301.600			
Real Estate Taxes - Interim		164.09	
Total for Fund:	142,966.00	139,405.62	97.51
14 (Fire Tax Protection Fund)			
15.301.100			
Real Estate Taxes - Current Year's Levy	285,332.00	275,256.96	96.47
15.301.200			
Real Estate Taxes - Prior Year's Levy	1,000.00	2,169.32	216.93
15.301.300			
Real Estate Taxes- Delinquent	900.00	1,052.31	116.92
15.301.600			
Real Estate Taxes - Interim	2,000.00	328.12	16.41
Total for Fund:	289,232.00	278,806.71	96.40
15 (Road Improvements Fund)			
Report Totals	3,215,077.00	2,467,275.86	76.74

**BUCKS COUNTY RECORDER OF DEEDS
LOCAL REALTY TRANSFER TAX DISTRIBUTION - DETAIL
FOR THE PERIOD FROM OCTOBER 1, 2025 TO OCTOBER 31, 2025**

PERKASIE BOROUGH							
Account Description Direct / Indirect Party Name	Inst Type	Ref Num	Inst Number	Date Rec	Tax Basis	Fee ID	Tax Collected
TO:							
PERKASIE BOROUGH P.O. BOX 96 PERKASIE, PA 18944-0096							
PERKASIE BOROUGH							
SAMARAS, DIMITRI J DEVLIN, SEAN JOSEPH	DEED	1451269	2025044520	10/01/2025	785000.00	MTAX	3,925.00
	PARCEL IDENTIFICATION NUMBER 33-014-043--017-						
WEST, DANIEL M WHIPPO, JENNIFER	DEED	1451272	2025044526	10/01/2025	445000.00	MTAX	2,225.00
	PARCEL IDENTIFICATION NUMBER 33-006-298--						
BLANK, MICAH STEVEN KELLER, ALIYAH	DEED	1452085	2025045397	10/07/2025	310000.00	MTAX	1,550.00
	PARCEL IDENTIFICATION NUMBER 33-010-038--						
BRUSCH, JOAN E TEAGUE, JOSHUA CALEB	DEED	1452704	2025046078	10/10/2025	486000.00	MTAX	2,430.00
	PARCEL IDENTIFICATION NUMBER 33-011-133--						
BECKER, JOHN F SHIPP, GEORGE	DEED	1453996	2025047433	10/21/2025	330000.00	MTAX	1,650.00
	PARCEL IDENTIFICATION NUMBER 33-005-608--						
RUIZ, RICARDO LLORENTE ZENG, LINGKE	DEED	1454023	2025047470	10/21/2025	450000.00	MTAX	2,250.00
	PARCEL IDENTIFICATION NUMBER 33-009-005--053-						
BISHOP, SONYA ADDARI, MARYANN	DEED	1455603	2025049139	10/30/2025	480000.00	MTAX	2,400.00
	PARCEL IDENTIFICATION NUMBER 33-010-145--004-						
MARSHALL FAMILY PROPERTIES INC TERRALTA REALTY 205 LLC	DEED	1455612	2025049152	10/30/2025	299900.00	MTAX	1,499.50
	PARCEL IDENTIFICATION NUMBER 33-005-097--003-						
MARSHALL FAMILY PROPERTIES INC TERRALTA REALTY 618 LLC	DEED	1455623	2025049166	10/30/2025	319900.00	MTAX	1,599.50
	PARCEL IDENTIFICATION NUMBER 33-005-097--001-						
PERKASIE BOROUGH TOTAL							19,529.00
PERKASIE BOROUGH TOTAL							19,529.00
COMMISSION ON COLLECTIONS							390.58
DISTRIBUTION							19,138.42

**BUCKS COUNTY RECORDER OF DEEDS
LOCAL REALTY TRANSFER TAX DISTRIBUTION - DETAIL
FOR THE PERIOD FROM OCTOBER 1, 2025 TO OCTOBER 31, 2025**

REPORT TOTALS							
Account Description Direct / Indirect Party Name	Inst Type	Ref Num	Inst Number	Date Rec	Tax Basis	Fee ID	Tax Collected
REPORT TOTAL					TOTAL COLLECTIONS		19,529.00
					COMMISSION ON COLLECTIONS		390.58
					TOTAL DISTRIBUTION		19,138.42

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 10/31/2025

	<u>Annual Budget</u>	<u>Current Period</u>	<u>Year To Date</u>	<u>Budget Remaining</u>	<u>% Used</u>	<u>Prior Year To Date</u>
GRAND TOTAL - REVENUE	\$ 25,027,915	\$ 1,451,699	\$ 19,347,046	\$ 5,680,869	77%	\$ 17,911,002
GRAND TOTAL - EXPENSE	\$ 24,207,045	\$ 2,290,728	\$ 19,481,090	\$ 4,725,955	80%	\$ 17,394,272
GRAND TOTAL - NET REVENUE OVER / (UNDER) EXPENSE			\$ (134,044)			\$ 516,731

Date: 11/12/2025
Time: 12:17:07PM

Statement of Revenues & Expenditures

User: HEATHE
Page: 1

BOROUGH OF PERKASIE For Period Ending 10/31/2025

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.301.100	Real Estate Taxes- Current Ye	451,775.00	872.15	435,824.75	96.47	15,950.25	429,228.80
01.301.200	Real Estate Taxes - Prior Year	2,000.00	560.07	1,652.68	82.63	347.32	1,732.93
01.301.300	Real Estate Taxes - Delinquen	2,000.00	175.70	1,514.44	75.72	485.56	2,610.80
01.301.600	Real Estate Taxes - Interim	3,500.00	51.98	208.62	5.96	3,291.38	3,821.50
01.310.100	Real Estate Transfer Tax	225,000.00	21,065.10	200,050.02	88.91	24,949.98	179,441.10
01.310.200	Earned Income Tax	1,988,104.00	87,366.67	1,331,591.54	66.98	656,512.46	1,300,774.88
01.310.500	Local Services Tax	110,000.00	12,227.17	77,851.48	70.77	32,148.52	77,715.78
01.310.700	Mechanical Device Fee	500.00		370.00	74.00	130.00	370.00
01.321.610	Solicitation Permits	7,000.00	50.00	4,025.00	57.50	2,975.00	2,775.00
01.321.611	Event Program Revenue		100.00	940.00		940.00-	50.00
01.321.800	Cable Television Franchise Fe	150,000.00		66,865.28	44.58	83,134.72	70,599.94
01.322.600	Cut Fees	6,000.00	350.00	1,575.00	26.25	4,425.00	875.00
01.331.100	District Court	8,000.00	367.82	3,602.46	45.03	4,397.54	4,731.67
01.331.110	Vehicle - Parking Violations	750.00	250.00	1,940.00	258.67	1,190.00-	940.00
01.331.130	State Police Fines	3,500.00		1,410.21	40.29	2,089.79	1,739.44
01.331.300	County Fines	5,000.00	728.99	4,989.45	99.79	10.55	4,900.55
01.332.100	Restitution	1,000.00		85.00	8.50	915.00	650.00
01.341.100	Interest Earnings	40,000.00	3,192.53	30,167.92	75.42	9,832.08	29,848.79
01.342.100	Rent of Borough Hall Offices	68,426.00	5,784.50	58,568.90	85.59	9,857.10	56,382.57
01.342.200	Menlo House Rent	12,300.00	1,025.00	10,250.00	83.33	2,050.00	10,250.00
01.342.300	Parking Lot Rental	4,800.00		4,800.00	100.00	0.00	4,800.00
01.342.530	Cell Tower Revenue	73,000.00	9,578.10	64,866.78	88.86	8,133.22	59,518.62
01.342.560	Electric Department Service Ch	130,000.00		97,500.00	75.00	32,500.00	97,500.00
01.342.570	Real Estate Tax Reimburseme	3,100.00				3,100.00	
01.342.580	Live Scan Reimbursements - C	30,000.00		31,648.06	105.49	1,648.06-	29,299.79
01.342.590	Worker's Comp Reimbursemer	8,000.00		5,982.00	74.78	2,018.00	
01.351.020	Federal Bullet Proof Vest Gran			6,281.50		6,281.50-	
01.351.120	FEMA-Emerg Disaster Relief					0.00	1,082.03
01.354.023	Crime Victim's Advocate Grant	98,676.00		46,165.19	46.78	52,510.81	4,364.75
01.354.100	DVIT Risk Control Grant			6,930.99		6,930.99-	
01.355.010	Public Utility Realty Tax	2,200.00	2,883.41	2,883.41	131.06	683.41-	2,874.71
01.355.040	Alcoholic Beverages Licenses	800.00		1,000.00	125.00	200.00-	1,000.00
01.355.050	Gen Muni Pension State Aid- N	75,498.00		75,498.00	100.00	0.00	75,498.66
01.355.051	Gen Muni Pension State Aid- U	226,495.00		233,532.45	103.11	7,037.45-	226,495.99
01.355.070	Foreign Fire Insurance Premiu	62,000.00		66,675.01	107.54	4,675.01-	62,218.42
01.359.100	BCHA Payment in Lieu of Ta	32,710.00		16,355.00	50.00	16,355.00	16,355.00
01.361.200	Escrow Admin. Fees	6,000.00	1,207.81	13,959.30	232.66	7,959.30-	2,841.13
01.361.300	Subdivision and Land Developr	5,000.00				5,000.00	500.00
01.361.330	Zoning Permits	8,000.00	1,600.00	16,370.00	204.63	8,370.00-	8,728.30
01.361.340	Zoning Hearing Fees	7,000.00	1,250.00	8,000.00	114.29	1,000.00-	4,300.00
01.361.500	Sale of Maps and Publications	200.00		72.99	36.50	127.01	156.95
01.361.800	Deed Registrations	750.00	40.00	550.00	73.33	200.00	400.00
01.362.100	Contracted Police Services - S	1,443,899.00	120,325.00	1,203,250.00	83.33	240,649.00	1,147,100.00
01.362.110	Police Reports	2,000.00	145.00	2,300.75	115.04	300.75-	1,591.00
01.362.120	Police Overtime Reimburseme	1,000.00		2,433.61	243.36	1,433.61-	704.40
01.362.130	K-9 Contributions	500.00		501.00	100.20	1.00-	10,000.00

Date: 11/12/2025
Time: 12:17:07PM

Statement of Revenues & Expenditures

User: HEATHE
Page: 2

BOROUGH OF PERKASIE For Period Ending 10/31/2025

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.362.135	Police Contributions-Other	500.00		400.00	80.00	100.00	500.00
01.362.140	School Crossing Guards - Pen	45,000.00		42,432.65	94.29	2,567.35	43,619.61
01.362.400	UCC Fees	850.00	85.50	855.50	100.65	5.50-	801.00
01.362.410	Building Permits	90,000.00	17,565.83	117,147.07	130.16	27,147.07-	116,564.17
01.363.510	Contracted Snow Removal for I	10,237.00	8,405.15	8,405.15	82.11	1,831.85	
01.367.140	Pavilion Rental Fees	6,000.00	45.00	5,055.00	84.25	945.00	5,990.00
01.367.150	Field Usage Fees	800.00		250.00	31.25	550.00	740.00
01.367.170	Recreation Sponsor Program	1,200.00		400.00	33.33	800.00	400.00
01.367.200	Recreation Program Fees	70,000.00	1,967.00	63,994.64	91.42	6,005.36	53,336.50
01.367.201	Special Events Revenue	50,000.00	3,055.00	77,603.75	155.21	27,603.75-	55,469.13
01.367.202	Lucky Ducky Derby Revenue	600.00		612.00	102.00	12.00-	645.00
01.367.203	Basketball League - Youth					0.00	2,145.00
01.367.206	Yard Sale Space Sales	200.00		220.00	110.00	20.00-	200.00
01.367.207	Basketball League - Adult	9,300.00		7,072.22	76.05	2,227.78	5,572.00
01.367.300	Amusement Park/Ski Tickets	1,000.00				1,000.00	
01.367.500	Flags-Memorial & Other	1,500.00		1,365.00	91.00	135.00	700.00
01.367.550	Dog Park					0.00	30.00
01.387.000	Donations	500.00		1,000.00	200.00	500.00-	
01.388.000	Police - Miscellaneous Revenu		225.00	3,650.00		3,650.00-	4,277.88
01.389.100	Miscellaneous Revenue	1,000.00	790.30	839.40	83.94	160.60	1,444.15
01.390.300	Insurance-(RSF) Credits & Div	118,547.00	33,164.35	93,501.50	78.87	25,045.50	42,708.92
01.391.200	Insurance Reimbursement					0.00	489.00
01.392.070	Transfer from Electric Fund	2,711,412.00	225,951.00	2,259,510.00	83.33	451,902.00	1,754,170.00
01.395.000	Refunds of Prior Years' Expen	1,000.00				1,000.00	1,302.92
Total Revenues		8,426,129.00	562,451.13	6,825,352.67	81.00	1,600,776.33	6,027,873.78
01.400.105	Council Salaries	22,500.00	1,874.97	18,622.01	82.76	3,877.99	20,624.67
01.400.192	FICA	1,721.00	143.38	1,424.66	82.78	296.34	1,578.06
01.400.420	Dues, Subscriptions & Member	250.00		337.36	134.94	87.36-	163.20
01.400.460	Meetings & Conferences	1,000.00	134.32	334.32	33.43	665.68	2,308.10
01.401.105	Mayor's Salary	2,500.00	208.33	2,083.30	83.33	416.70	2,291.63
01.401.110	Manager Salary	156,200.00	17,884.63	129,373.16	82.83	26,826.84	128,084.64
01.401.112	Manager Support Salary	71,051.00	8,597.67	62,844.10	88.45	8,206.90	20,132.66
01.401.192	FICA	17,576.00	2,012.78	14,966.11	85.15	2,609.89	11,533.99
01.401.196	Health Insurance Premiums	49,475.00	3,809.33	40,194.17	81.24	9,280.83	28,090.25
01.401.198	Life, AD&D, & LTD Premiums	1,532.00		1,155.30	75.41	376.70	767.00
01.401.199	Dental & Vision Premiums	4,164.00	337.68	3,376.74	81.09	787.26	2,412.00
01.401.324	Telephone/Technology Allow	3,000.00	250.00	2,500.00	83.33	500.00	2,750.00
01.401.353	Insurance Surety & Fidelity	1,250.00		1,250.00	100.00	0.00	1,250.00
01.401.420	Dues, Subscriptions & Member	3,000.00	21.20	3,892.90	129.76	892.90-	2,997.01
01.401.460	Meetings and Conferences	1,000.00	190.00	1,519.62	151.96	519.62-	1,977.64
01.402.110	Finance Director Salary	113,097.00	13,049.64	93,522.41	82.69	19,574.59	92,881.63
01.402.112	Finance Staff Salaries	96,869.00	11,045.59	79,758.58	82.34	17,110.42	82,964.71
01.402.192	FICA	16,062.00	1,803.08	13,341.79	83.06	2,720.21	13,320.18
01.402.196	Health Insurance Premiums	40,209.00	4,353.35	34,709.21	86.32	5,499.79	28,670.67
01.402.198	Life, AD&D & LTD Premiums	1,416.00		1,106.30	78.13	309.70	1,117.39

Date: 11/12/2025
Time: 12:17:07PM

Statement of Revenues & Expenditures

User: HEATHE
Page: 3

BOROUGH OF PERKASIE For Period Ending 10/31/2025

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.402.199	Dental and Vision Premiums	5,368.00	501.70	4,479.68	83.45	888.32	4,328.34
01.402.260	Minor Office Equipment	800.00				800.00	760.00
01.402.311	Auditing Services	20,000.00		20,305.00	101.53	305.00-	20,475.00
01.402.353	Finance Insurance Surety & Fi	1,250.00		1,250.00	100.00	0.00	1,250.00
01.402.420	Dues, Subscriptions & Member	150.00		109.95	73.30	40.05	110.25
01.402.460	Meetings & Conferences	1,500.00		1,901.42	126.76	401.42-	2,813.53
01.403.105	Tax Collector Wages	26,168.00	64.00	25,784.00	98.53	384.00	25,912.00
01.403.116	Earned Income Tax Collection	24,000.00	1,030.01	20,351.86	84.80	3,648.14	19,475.99
01.403.117	Local Service Tax Collection C	1,800.00	210.39	1,511.24	83.96	288.76	1,502.34
01.403.192	FICA	2,002.00	4.90	2,019.60	100.88	17.60-	1,982.28
01.403.215	Postage	1,000.00		860.82	86.08	139.18	1,007.10
01.403.342	Printing	700.00		526.88	75.27	173.12	518.31
01.403.353	Tax Collector Public Official Bo	250.00				250.00	
01.404.310	Solicitor Professional Services	45,000.00	5,350.28	46,870.28	104.16	1,870.28-	41,631.15
01.405.112	Administrative Staff Salaries	66,189.00	7,637.28	54,270.12	81.99	11,918.88	74,339.09
01.405.190	Medical/Rx Copays	3,250.00	270.83	2,708.30	83.33	541.70	2,916.70
01.405.192	FICA	5,063.00	555.67	4,074.12	80.47	988.88	5,486.75
01.405.196	Health Insurance Premiums	29,910.00	2,302.89	24,051.46	80.41	5,858.54	28,988.08
01.405.198	Life, AD&D & LTD Premiums	490.00		414.60	84.61	75.40	414.60
01.405.199	Dental and Vision Premiums	2,379.00	192.96	1,929.60	81.11	449.40	2,620.40
01.405.210	Office Supplies	6,000.00	603.33	6,146.85	102.45	146.85-	4,695.18
01.405.215	Postage	4,000.00	423.87	3,249.44	81.24	750.56	4,749.17
01.405.231	Fuel	300.00	30.25	165.42	55.14	134.58	232.10
01.405.250	Vehicle Maintenance	500.00		143.51	28.70	356.49	
01.405.260	Minor Office Equipment	500.00		214.98	43.00	285.02	24.38
01.405.321	Telephone	8,000.00		3,169.00	39.61	4,831.00	
01.405.341	Advertising	4,000.00	581.76	3,144.50	78.61	855.50	3,667.49
01.405.342	Printing and Publications	3,000.00	34.00	5,696.54	189.88	2,696.54-	3,309.42
01.405.343	Ordinance Codification	2,500.00				2,500.00	1,900.00
01.405.420	Dues, Subscriptions & Member	2,000.00	351.00	3,000.00	150.00	1,000.00-	1,936.00
01.405.450	Contracted Services	20,000.00	1,798.06	24,172.60	120.86	4,172.60-	25,537.67
01.405.451	Contracted Payroll Services	13,500.00	945.90	12,948.98	95.92	551.02	6,343.76
01.405.452	Contracted IT/Networking Serv	20,000.00	2,026.91	24,523.82	122.62	4,523.82-	20,328.80
01.405.453	Web Design/Maintenance	2,700.00	3,600.00	3,600.00	133.33	900.00-	2,400.00
01.405.460	Meetings and Conferences	500.00		747.51	149.50	247.51-	1,424.57
01.406.430	Real Estate Taxes	3,100.00		4,347.74	140.25	1,247.74-	3,125.99
01.406.450	Realtor's Commission	1,900.00		1,409.94	74.21	490.06	1,372.95
01.408.310	Engineering Professional Serv	60,000.00	10,587.67	37,549.32	62.58	22,450.68	29,773.73
01.408.313	Eng - MS4 Compliance	10,000.00		986.00	9.86	9,014.00	11,617.96
01.409.112	Bldg. Maint & Janitor Wages	17,910.00	2,474.28	17,194.68	96.01	715.32	13,771.20
01.409.192	FICA	1,370.00				1,370.00	
01.409.250	Repairs and Maintenance Sup	2,500.00		2,776.06	111.04	276.06-	1,682.87
01.409.362	Gas	350.00	30.86	278.41	79.55	71.59	313.12
01.409.364	Sewer	3,000.00	1,566.95	5,616.75	187.23	2,616.75-	3,465.35
01.409.366	Water	2,500.00	1,101.65	3,267.85	130.71	767.85-	2,654.80
01.409.370	Repairs and Maintenance Ser	15,000.00	43.28	787.54	5.25	14,212.46	15,391.61

Date: 11/12/2025
Time: 12:17:07PM

Statement of Revenues & Expenditures

User: HEATHE
Page: 4

BOROUGH OF PERKASIE For Period Ending 10/31/2025

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.409.373	Menlo House - Repairs & Main	1,000.00	203.00	954.96	95.50	45.04	314.74
01.409.374	Elevator Repairs & Maintenanc	5,000.00	238.18	1,751.41	35.03	3,248.59	2,656.97
01.409.450	Contracted Services	20,000.00	562.47	16,932.19	84.66	3,067.81	17,156.58
01.410.110	Chief Salary	150,800.00	17,400.00	124,700.00	82.69	26,100.00	122,639.05
01.410.112	Janitor Salary	17,910.00	2,474.28	17,319.96	96.71	590.04	13,725.60
01.410.115	P/T Commty. Relations Sepcia	72,092.00	8,318.40	59,337.92	82.31	12,754.08	27,799.14
01.410.120	Administrative Salaries	117,414.00	13,547.77	97,092.74	82.69	20,321.26	90,892.31
01.410.140	Police Wages	1,995,553.00	224,394.34	1,602,775.10	80.32	392,777.90	1,503,396.60
01.410.150	Crossing Guard Wages	85,262.00	12,949.24	64,496.89	75.65	20,765.11	64,254.63
01.410.172	Police Holiday Pay	126,606.00		83,969.14	66.32	42,636.86	77,092.49
01.410.179	Police Longevity Pay	82,881.00	6,594.00	75,689.00	91.32	7,192.00	70,583.00
01.410.180	Overtime Pay	100,000.00	26,174.83	74,782.19	74.78	25,217.81	126,388.46
01.410.181	Overtime Pay-Special Events	15,000.00	1,126.27	13,462.45	89.75	1,537.55	13,125.84
01.410.183	Comp Time	20,000.00	2,148.87	38,117.05	190.59	18,117.05-	31,860.31
01.410.185	Police Overtime - Reimbursabl		1,174.83	2,061.26		2,061.26-	981.04
01.410.187	Stand-by Time	1,500.00		121.50	8.10	1,378.50	1,099.46
01.410.188	Education Incentive	5,700.00	800.00	4,750.00	83.33	950.00	4,400.00
01.410.190	Medical/Rx Copays	1,500.00	125.00	1,250.00	83.33	250.00	751.75
01.410.192	FICA	213,054.00	24,187.92	179,885.87	84.43	33,168.13	162,978.62
01.410.194	Unemployment Compensation	3,000.00				3,000.00	4,281.48
01.410.195	Worker's Comp Insurance Pre	83,966.00	7,767.62	65,411.60	77.90	18,554.40	86,922.03
01.410.196	Health Insurance Premiums	815,074.00	65,866.97	669,910.66	82.19	145,163.34	563,075.70
01.410.197	Defined Benefit (PMRS)-MMO	619,236.00		619,236.00	100.00	0.00	512,087.00
01.410.198	Life, AD&D, & LTD Premiums	19,558.00		15,895.15	81.27	3,662.85	14,584.67
01.410.199	Dental and Vision Premiums	46,892.00	3,570.14	35,701.40	76.14	11,190.60	32,927.14
01.410.210	Office Supplies	6,500.00	300.24	6,062.35	93.27	437.65	3,979.46
01.410.215	Postage	600.00	106.45	621.25	103.54	21.25-	689.11
01.410.231	Fuel	35,000.00	2,463.77	22,581.87	64.52	12,418.13	24,827.86
01.410.238	Uniform Purchases	17,000.00	547.75	9,912.74	58.31	7,087.26	18,773.71
01.410.239	Uniform Cleaning	4,500.00	215.91	2,915.20	64.78	1,584.80	3,119.98
01.410.240	Patrol Supplies	4,000.00	83.50	1,055.65	26.39	2,944.35	2,635.02
01.410.241	Traffic Safety Supplies	1,000.00		651.64	65.16	348.36	2,167.96
01.410.242	Materials and Supplies	400.00		35.85	8.96	364.15	80.96
01.410.243	Investigative Supplies	7,000.00		9,147.22	130.67	2,147.22-	6,893.49
01.410.245	Special Patrol Operations	4,500.00		4,952.50	110.06	452.50-	3,269.37
01.410.246	Civil Service Implementation	1,000.00				1,000.00	2,128.03
01.410.247	Crime Prevention Supplies	2,500.00		2,486.09	99.44	13.91	1,118.86
01.410.248	Ammunition	8,000.00		640.00	8.00	7,360.00	5,972.46
01.410.249	Accreditation Costs	10,000.00	640.00	4,138.75	41.39	5,861.25	6,055.85
01.410.250	K-9 Food, Vet & Other	500.00				500.00	268.98
01.410.251	Vehicle Parts	500.00		427.90	85.58	72.10	279.80
01.410.252	Office Equipment Maintenance	3,000.00	172.57	3,840.26	128.01	840.26-	2,103.86
01.410.254	Tires	2,500.00		2,828.25	113.13	328.25-	
01.410.260	Speed Device Calibration	1,600.00	239.00	1,159.90	72.49	440.10	525.00
01.410.314	Labor Relations/Legal Expense	5,000.00	304.00	1,824.00	36.48	3,176.00	2,866.00
01.410.321	Telephone	7,600.00	449.98	4,320.09	56.84	3,279.91	2,173.78

Date: 11/12/2025
Time: 12:17:07PM

Statement of Revenues & Expenditures

User: HEATHE
Page: 5

BOROUGH OF PERKASIE For Period Ending 10/31/2025

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.410.324	Wireless Telephones	5,500.00	277.43	2,974.86	54.09	2,525.14	2,820.06
01.410.325	Mobile Data Terminals Expens	5,000.00	519.40	5,250.00	105.00	250.00-	4,253.97
01.410.326	Radio Purchases	4,600.00	1,050.00	4,200.00	91.30	400.00	4,234.98
01.410.327	Radio Equipment Maintenance	500.00				500.00	263.58
01.410.342	Printing and Publications	600.00		575.00	95.83	25.00	175.00
01.410.350	Insurance - Property & Liability	97,046.00	22,755.63	91,022.53	93.79	6,023.47	73,244.25
01.410.364	Sewer	700.00	164.30	519.60	74.23	180.40	495.75
01.410.366	Water	600.00	163.85	505.20	84.20	94.80	494.90
01.410.373	Building Repairs & Maintenanc	10,200.00	103.84	13,102.84	128.46	2,902.84-	12,148.56
01.410.420	Dues, Subscriptions & Member	2,500.00	117.00	1,377.00	55.08	1,123.00	3,054.00
01.410.421	Training	15,000.00	1,204.59	10,907.81	72.72	4,092.19	8,657.42
01.410.450	Contracted Services	5,000.00	259.28	3,415.09	68.30	1,584.91	5,798.85
01.410.451	Contracted Maintenance & Re	18,000.00	1,477.64	21,754.76	120.86	3,754.76-	20,568.69
01.410.452	Contracted Services-IT	13,500.00	1,349.32	12,343.29	91.43	1,156.71	11,879.96
01.410.454	Software/Hardware Maintenanc	14,800.00		10,844.87	73.28	3,955.13	13,835.98
01.410.480	Other Services	400.00		189.19	47.30	210.81	156.98
01.410.534	Live Scan Expenses - Other Pc	13,500.00		19,555.61	144.86	6,055.61-	12,275.38
01.410.535	Photo Image/Live Scan - Perk			88,936.00		88,936.00-	5,412.06
01.410.750	Major Equipment	2,500.00	299.98	325.78	13.03	2,174.22	2,258.13
01.411.354	Fire Company Insurance	54,000.00	32,771.00	76,263.92	141.23	22,263.92-	46,640.25
01.411.366	Fire Hydrants	48,800.00	4,297.13	36,326.67	74.44	12,473.33	36,261.97
01.411.530	Volunteer Fire Relief Disbursen	60,000.00		66,675.01	111.13	6,675.01-	62,218.42
01.413.300	UCC Fees	700.00		454.50	64.93	245.50	904.50
01.413.310	Code Enforcement Services	60,000.00	7,666.04	55,406.14	92.34	4,593.86	49,789.18
01.414.112	Planning and Zoning Clerical	80,912.00	8,763.64	59,260.71	73.24	21,651.29	60,677.05
01.414.192	FICA	6,190.00	618.61	4,325.94	69.89	1,864.06	4,400.16
01.414.196	Health Insurance Premiums	43,341.00	4,111.33	36,545.91	84.32	6,795.09	33,033.94
01.414.198	Life, AD&D & LTD Premiums	562.00		229.61	40.86	332.39	223.28
01.414.199	Dental and Vision Premiums	2,786.00	270.15	2,343.30	84.11	442.70	2,178.52
01.414.210	Office Supplies			89.97		89.97-	
01.414.215	Postage	1,200.00	154.74	1,077.84	89.82	122.16	605.93
01.414.314	Legal Services	13,000.00	1,646.50	5,930.09	45.62	7,069.91	9,022.22
01.414.317	Stenographer Fees	1,500.00	275.00	1,110.00	74.00	390.00	1,200.00
01.414.341	Advertising	3,000.00		1,756.52	58.55	1,243.48	1,643.57
01.414.342	Printing and Publications	500.00				500.00	18.71
01.414.420	Dues, Subscriptions and Memt	300.00	8.50	1,330.00	443.33	1,030.00-	528.25
01.414.450	Contracted Services-Planning	20,000.00	1,022.38	4,950.41	24.75	15,049.59	14,558.78
01.414.451	Contracted Services	15,100.00		1,774.65	11.75	13,325.35	5,230.94
01.414.460	Meetings and Conferences	1,500.00	80.00	450.00	30.00	1,050.00	1,910.20
01.415.150	Emergency Management	3,000.00	750.00	2,250.00	75.00	750.00	2,250.00
01.415.192	FICA	200.00	57.38	172.13	86.07	27.87	172.14
01.415.210	Supplies	100.00				100.00	
01.415.460	Meetings & Conferences	750.00	429.57	639.57	85.28	110.43	210.00
01.432.112	Winter Maintenance Wages	16,694.00		16,553.94	99.16	140.06	17,263.71
01.432.192	FICA	1,277.00		900.08	70.48	376.92	873.37
01.432.245	Salt	40,000.00		65,725.21	164.31	25,725.21-	39,327.50

Date: 11/12/2025
Time: 12:17:07PM

Statement of Revenues & Expenditures

User: HEATHE
Page: 6

BOROUGH OF PERKASIE For Period Ending 10/31/2025

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.432.250	Repair and Maintenance	5,000.00		920.12	18.40	4,079.88	1,510.73
01.432.420	Dues, Subscriptions and Memt	200.00				200.00	
01.432.454	Contracted Snow Removal To	2,000.00				2,000.00	
01.432.700	Snow Equipment-Capital Purc					0.00	6,722.00
01.433.112	Traffic Control Wages	8,757.00	406.44	1,651.42	18.86	7,105.58	7,410.81
01.433.192	FICA	670.00	30.51	124.16	18.53	545.84	532.36
01.433.245	Materials and Supplies	4,000.00	29.00	3,636.50	90.91	363.50	3,762.11
01.433.253	Traffic Signal Maintenance	5,000.00	2,158.01	9,078.52	181.57	4,078.52-	3,709.07
01.438.110	Public Works Director Salary	58,153.00	6,710.10	47,484.00	81.65	10,669.00	74,646.00
01.438.112	Public Works Crew Wages	218,338.00	18,669.64	165,622.63	75.86	52,715.37	151,531.55
01.438.179	Longevity - Hourly	9,600.00	3,200.00	8,800.00	91.67	800.00	8,800.00
01.438.190	Medical/Prescription Co-pays	4,500.00	375.00	3,750.00	83.33	750.00	3,750.00
01.438.192	FICA	21,886.00	3,190.54	26,793.71	122.42	4,907.71-	28,745.22
01.438.196	Health Insurance Premiums	208,630.00	15,980.68	157,989.66	75.73	50,640.34	250,907.52
01.438.198	Life, AD&D & LTD Premiums	4,656.00		4,044.12	86.86	611.88	6,557.30
01.438.199	Dental and Vision Premiums	15,005.00	1,036.63	10,247.43	68.29	4,757.57	17,299.50
01.438.215	Postage	400.00	11.84	184.44	46.11	215.56	94.34
01.438.220	Operating Supplies	1,500.00		1,546.68	103.11	46.68-	166.80
01.438.230	Hardware and Supplies	8,000.00	1,077.47	9,152.34	114.40	1,152.34-	8,456.27
01.438.238	Clothing and Uniforms	13,000.00	764.32	10,967.76	84.37	2,032.24	8,870.53
01.438.245	Road Materials	4,100.00	295.50	2,147.60	52.38	1,952.40	3,835.01
01.438.251	Tires	3,300.00		3,119.29	94.52	180.71	1,841.64
01.438.260	Small Tools and Minor Equipm	2,500.00	109.96	3,010.78	120.43	510.78-	1,744.23
01.438.300	Sweep Streets	8,000.00		7,290.00	91.13	710.00	7,425.00
01.438.321	Telephone	2,219.00				2,219.00	219.22
01.438.324	Wireless Telephones	1,500.00	79.14	833.26	55.55	666.74	891.40
01.438.362	Fuel	20,000.00	1,225.98	12,340.55	61.70	7,659.45	14,661.41
01.438.370	Repairs and Maintenance Ser	20,000.00	47.51	43,552.05	217.76	23,552.05-	26,547.34
01.438.371	Storm Sewers, Sumps and Inl	4,000.00	62.38	570.92	14.27	3,429.08	8,702.26
01.438.420	Dues, Subscriptions & Member	300.00		45.00	15.00	255.00	45.00
01.438.465	Continuing Education	6,000.00	70.00	6,947.61	115.79	947.61-	5,398.50
01.438.480	Miscellaneous Expenses	5,328.00	1,103.88	8,026.13	150.64	2,698.13-	7,944.26
01.445.380	Parking Lot Lease 8th & Marke	9,228.00	799.76	7,042.86	76.32	2,185.14	7,482.94
01.451.110	Park & Recreation Director Sal	81,778.00	9,435.99	67,624.60	82.69	14,153.40	62,723.97
01.451.115	Wages - Events	51,669.00	6,957.15	39,486.21	76.42	12,182.79	56,741.78
01.451.116	P/T Wages - Programs	2,000.00		365.25	18.26	1,634.75	1,113.50
01.451.117	Wages-Youth Basketball Lea					0.00	1,500.00
01.451.118	Wages- Adult Basketball Lea	7,200.00		6,000.00	83.33	1,200.00	4,600.00
01.451.192	FICA	10,913.00	1,203.26	7,961.72	72.96	2,951.28	9,009.60
01.451.196	Health Insurance Premiums	41,395.00	3,475.65	35,420.66	85.57	5,974.34	43,097.27
01.451.198	Life, AD&D & LTD Premiums	910.00		584.90	64.27	325.10	1,357.40
01.451.199	Dental and Vision Premiums	2,736.00	221.92	2,219.20	81.11	516.80	4,615.70
01.451.210	Office Supplies	2,300.00	8.90	2,318.91	100.82	18.91-	80.95
01.451.215	Postage	2,000.00	79.92	2,954.34	147.72	954.34-	2,610.92
01.451.220	Operating Supplies	1,000.00	97.04	144.43	14.44	855.57	120.40
01.451.247	Program Costs	42,000.00	2,204.93	45,963.62	109.44	3,963.62-	38,413.48

Date: 11/12/2025
Time: 12:17:07PM

Statement of Revenues & Expenditures

User: HEATHE
Page: 7

BOROUGH OF PERKASIE For Period Ending 10/31/2025

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.451.324	Wireless Telephone	1,400.00	118.71	1,249.89	89.28	150.11	1,185.79
01.451.341	Advertising	500.00		834.02	166.80	334.02-	580.40
01.451.342	Printing	500.00		154.00	30.80	346.00	45.00
01.451.420	Dues, Subscriptions and Membr	1,400.00	180.00	715.79	51.13	684.21	255.25
01.451.450	Contracted Services	2,000.00	266.44	2,456.40	122.82	456.40-	2,075.20
01.451.460	Meetings and Conferences	2,000.00	30.00	719.09	35.95	1,280.91	1,574.47
01.451.500	Flags-Memorial & Other	2,000.00	472.00	3,247.84	162.39	1,247.84-	2,590.06
01.451.501	Special Events	45,000.00	1,721.75	44,444.92	98.77	555.08	35,400.09
01.451.520	Basketball-Youth & Adult	2,000.00		1,992.93	99.65	7.07	2,096.00
01.451.541	Community Day Contribution	500.00				500.00	
01.451.550	Dog Park	500.00				500.00	
01.454.112	Park Wages	225,662.00	27,950.98	171,992.59	76.22	53,669.41	190,369.53
01.454.192	FICA	17,263.00	1,855.29	11,518.31	66.72	5,744.69	12,092.79
01.454.220	Perkasie Garden Club Supplie	1,000.00				1,000.00	844.06
01.454.221	Infield Mix Supplies	2,500.00				2,500.00	2,455.31
01.454.246	Wood Chips / Mulch Playgrou	8,000.00		2,568.00	32.10	5,432.00	10,289.20
01.454.250	Repair and Maintenance Suppl	10,000.00	393.89	1,841.09	18.41	8,158.91	7,224.83
01.454.260	Small Tools and Minor Equipm	2,000.00	182.42	2,001.47	100.07	1.47-	2,303.84
01.454.362	Fuel	10,000.00	251.73	2,514.02	25.14	7,485.98	1,728.01
01.454.364	Sewer	1,000.00	146.50	766.85	76.69	233.15	805.80
01.454.366	Water	1,200.00	154.75	965.40	80.45	234.60	972.30
01.454.370	Repairs and Maintenance Ser	5,000.00		8,126.32	162.53	3,126.32-	4,881.65
01.454.371	Plumbing and Carpentry	2,000.00	96.66	1,097.08	54.85	902.92	1,589.41
01.454.372	Detention Basin Maintenance	3,000.00				3,000.00	1,489.49
01.454.373	Building Repairs and Maintena	2,000.00		321.00	16.05	1,679.00	582.46
01.454.374	Equipment and Playground Re	2,300.00	1,238.22	2,286.17	99.40	13.83	256.24
01.454.375	Skate Park Repairs & Mainten	1,500.00				1,500.00	
01.454.420	Dues, Subscriptions and Membr	300.00				300.00	
01.454.450	Contracted Services	20,000.00	800.00	18,795.00	93.98	1,205.00	22,412.28
01.454.451	Tree, Shrub & Landscaping Re	2,000.00				2,000.00	131.28
01.486.351	Insurance - Property & Liability	70,204.00	16,461.53	65,846.11	93.79	4,357.89	51,270.99
01.486.354	Worker's Compensation Non U	60,742.00	13,899.97	55,599.87	91.53	5,142.13	49,321.59
01.487.193	Defined Contribution (401a) - N	37,504.00	4,749.63	33,928.52	90.47	3,575.48	32,044.15
01.487.194	Unemployment Compensation	2,500.00		8,423.19	336.93	5,923.19-	3,584.50
01.487.197	Defined Benefit (PMRS) - Non I	121,998.00		121,998.00	100.00	0.00	109,670.00
01.487.220	Appreciation Night	5,000.00	454.00	1,098.79	21.98	3,901.21	916.09
01.491.000	Refund of Prior Year Revenue			9,016.00		9,016.00-	
01.491.100	DVIT Risk Control Grant			10,120.99		10,120.99-	
01.491.391	Bank Fees	5,500.00	614.18	4,126.40	75.03	1,373.60	10,461.43
Total Expenditures		8,072,971.00	781,005.86	6,919,145.34	85.71	1,153,825.66	6,510,935.48
Excess of Revenues over Expenditures for Report		353,158.00	218,554.73-	93,792.67-		2,754,601.99	483,061.70-

Date: 11/12/2025
Time: 12:17:19PM

Statement of Revenues & Expenditures

User: HEATHE
Page: 1

BOROUGH OF PERKASIE For Period Ending 10/31/2025

Selecting on FUND equals 04 (Menlo Pool Fund) to FUND equals 04 (Menlo Pool Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
04.341.000	Interest Earnings	900.00	144.99	1,317.28	146.36	417.28-	1,259.51
04.354.100	DVIT Risk Control Grant			1,132.43		1,132.43-	953.49
04.367.110	Season Pool Tickets	330,000.00	216.70-	341,031.16	103.34	11,031.16-	320,006.80
04.367.111	Daily Pool Admissions	90,000.00		105,867.55	117.63	15,867.55-	79,762.75
04.367.112	Pool Program Revenue	40,000.00		37,329.76	93.32	2,670.24	29,119.75
04.367.113	2nd Street Daily Pool Admissio					0.00	12.00
04.367.114	Special Event Rentals	12,000.00		9,989.00	83.24	2,011.00	7,211.00
04.367.130	Concession Stand Revenue	4,100.00		4,100.00	100.00	0.00	4,100.00
04.380.000	Misc Revenue-Goggles & Othe	1,500.00		902.25	60.15	597.75	768.00
04.387.000	Donations	2,200.00		2,758.00	125.36	558.00-	1,800.00
04.392.307	Transfer from Electric	72,426.00				72,426.00	
Total Revenues		553,126.00	71.71-	504,427.43	91.20	48,698.57	444,993.30
04.452.110	Park and Recreation Director S	9,086.00	1,048.44	7,513.81	82.70	1,572.19	8,336.01
04.452.115	Pool Staff Wages	273,706.00	6,138.32	260,428.44	95.15	13,277.56	275,294.34
04.452.116	Staff Retention	2,850.00		1,138.90	39.96	1,711.10	3,325.00
04.452.192	FICA	21,886.00	505.97	20,216.26	92.37	1,669.74	22,195.45
04.452.196	Health Insurance Premiums	6,314.00	293.67	3,067.10	48.58	3,246.90	
04.452.198	Life, AD&D, & LTD Premiums	442.00	38.42	345.78	78.23	96.22	
04.452.199	Dental & Vision Premiums	2,617.00	212.25	2,122.50	81.10	494.50	
04.452.210	Office Supplies	250.00		176.49	70.60	73.51	125.90
04.452.215	Postage	200.00	1.48	112.54	56.27	87.46	117.24
04.452.222	Chemicals	53,000.00		42,750.26	80.66	10,249.74	53,814.84
04.452.238	Clothing and Uniforms	3,000.00		1,467.00	48.90	1,533.00	3,512.78
04.452.247	Operating Supplies	4,000.00	677.91	4,313.29	107.83	313.29-	3,718.47
04.452.250	Repair & Maintenance Service	8,866.00	4,100.00	9,511.16	107.28	645.16-	6,175.72
04.452.260	Minor Equipment	5,000.00	2,907.87	6,439.73	128.79	1,439.73-	4,918.22
04.452.300	Special Events	3,200.00		3,124.18	97.63	75.82	1,993.05
04.452.321	Telephone	2,000.00	224.73	1,993.96	99.70	6.04	2,044.70
04.452.341	Advertising	5,500.00	105.60	5,044.82	91.72	455.18	5,027.62
04.452.364	Sewer	15,000.00	10,054.00	20,195.50	134.64	5,195.50-	14,281.60
04.452.366	Water	9,500.00	4,880.50	11,257.95	118.50	1,757.95-	9,176.60
04.452.370	Building Repairs & Maintenanc	2,000.00		2,026.04	101.30	26.04-	1,795.43
04.452.374	Equipment Repairs	10,000.00		9,263.01	92.63	736.99	17,222.50
04.452.390	Bank Fees	11,500.00	180.36	10,926.27	95.01	573.73	24,814.39
04.452.420	Dues, Subscriptions & Member	850.00		500.00	58.82	350.00	935.00
04.452.450	Contracted Services	20,000.00		15,934.11	79.67	4,065.89	16,823.08
04.452.460	Meetings and Conferences	800.00		243.25	30.41	556.75	560.72
04.452.540	Contribution to Pennridge Gato	8,000.00		8,000.00	100.00	0.00	8,000.00
04.453.260	Minor Equipment			851.98		851.98-	
04.453.370	Building Repairs & Maintenanc	500.00				500.00	
04.454.112	Wages- Public Works	5,000.00	104.16	8,067.81	161.36	3,067.81-	6,616.88
04.454.192	FICA - Public Works	383.00	7.89	563.11	147.03	180.11-	501.13
04.455.112	Wages- Electric	1,000.00		537.60	53.76	462.40	368.57
04.455.192	FICA - Electric	77.00		40.59	52.71	36.41	27.20
04.491.100	DVIT Risk Control Grant Expen			2,482.43		2,482.43-	940.78

Date: 11/12/2025
Time: 12:17:19PM

Statement of Revenues & Expenditures

User: HEATHE

Page: 2

BOROUGH OF PERKASIE For Period Ending 10/31/2025

Selecting on FUND equals 04 (Menlo Pool Fund) to FUND equals 04 (Menlo Pool Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
Total Expenditures		486,527.00	31,481.57	460,655.87	94.68	25,871.13	492,663.22
Excess of Revenues over Expenditures for Report		66,599.00	31,553.28-	43,771.56		74,569.70	47,669.92-

Date: 11/12/2025
Time: 12:17:30PM

Statement of Revenues & Expenditures

User: HEATHE
Page: 1

BOROUGH OF PERKASIE For Period Ending 10/31/2025

Selecting on FUND equals 05 (Refuse Fund) to FUND equals 05 (Refuse Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
05.341.000	Interest Earnings	4,000.00	553.89	3,954.77	98.87	45.23	4,314.04
05.354.150	Recycling Performance Grant	24,000.00				24,000.00	18,849.00
05.364.200	Trash Bag Sales	279,859.00	17,558.25	215,701.50	77.08	64,157.50	189,180.75
05.364.300	Refuse Sticker Sales	2,500.00	440.00	3,150.00	126.00	650.00-	790.00
05.364.400	Annual Trash Fee	162,000.00	93.00	161,139.91	99.47	860.09	161,979.76
05.364.401	Trash Fee - Late Penalty	1,000.00		925.10	92.51	74.90	1,053.79
05.364.405	Trash Fee-Toters	594,180.00	20,028.36	471,926.13	79.42	122,253.87	442,233.55
05.364.500	Sale of Recyclable Material	15,000.00	456.80	3,951.01	26.34	11,048.99	11,683.35
05.380.000	Miscellaneous Revenue	1,500.00	60.00	620.09	41.34	879.91	547.50
05.390.300	Insurance -RSF Credits & Divi	9,114.00				9,114.00	
05.391.100	Sale of General Fixed Assets					0.00	2,600.00
Total Revenues		1,093,153.00	39,190.30	861,368.51	78.80	231,784.49	833,231.74
05.426.112	Recycling Wages	112,636.00	11,741.87	86,052.41	76.40	26,583.59	87,339.55
05.426.192	FICA Recycling	8,617.00	878.66	6,970.10	80.89	1,646.90	3,914.62
05.426.244	Materials and Supplies	500.00				500.00	
05.426.367	Disposal Fees - Recycling	55,195.00	7,097.00	39,855.00	72.21	15,340.00	36,147.80
05.426.450	Contracted Services	4,000.00				4,000.00	4,000.00
05.427.110	Public Works Director Salary	32,711.00	3,774.33	26,405.44	80.72	6,305.56	
05.427.112	Refuse Wages	130,467.00	15,750.50	115,682.28	88.67	14,784.72	104,418.23
05.427.192	FICA - Refuse	12,483.00	1,443.55	9,766.94	78.24	2,716.06	4,742.01
05.427.196	Health Insurance Premiums	117,354.00	7,751.34	79,854.68	68.05	37,499.32	
05.427.198	Life, AD&D, & LTD Premiums	2,619.00	233.15	2,060.49	78.67	558.51	
05.427.199	Dental & Vision Premiums	8,440.00	583.08	5,764.02	68.29	2,675.98	
05.427.215	Postage	3,000.00	310.06	3,539.61	117.99	539.61-	3,411.36
05.427.227	Bag Purchases	24,000.00		18,965.20	79.02	5,034.80	18,190.00
05.427.231	Fuel	14,000.00	1,852.44	16,193.16	115.67	2,193.16-	17,650.25
05.427.244	Materials and Supplies	500.00		60.00	12.00	440.00	
05.427.250	Repair and Maintenance Servi	27,500.00	5.84	51,142.31	185.97	23,642.31-	39,691.68
05.427.251	Tires	1,500.00				1,500.00	1,410.00
05.427.301	Contracted Services-Invoicing	1,500.00		1,259.36	83.96	240.64	1,291.07
05.427.342	Printing and Publications	2,500.00	1,387.00	5,262.26	210.49	2,762.26-	3,221.28
05.427.367	Disposal Fees - Refuse	247,200.00	32,209.62	191,017.66	77.27	56,182.34	178,536.45
05.427.390	Bank, Cr Card & On-Line Bill P	7,000.00	2,173.49	12,543.37	179.19	5,543.37-	12,463.75
05.428.112	Leaf Collection Wages	33,702.00	5,165.59	6,192.95	18.38	27,509.05	9,027.76
05.428.117	Yard Waste Collection Wages-	10,300.00	537.60	10,536.96	102.30	236.96-	11,218.70
05.428.192	FICA - Leaf	3,366.00	416.16	1,247.77	37.07	2,118.23	1,302.07
05.428.244	Materials and Supplies	500.00				500.00	
05.428.250	Repair and Maintenance Suppl	3,000.00		1,136.75	37.89	1,863.25	330.65
05.428.251	Tires	500.00				500.00	
05.428.368	Disposal Fees - Yard Waste	20,000.00	3,535.43	26,585.30	132.93	6,585.30-	18,964.52
05.491.000	Refund of Prior Year Revenue					0.00	34.62
05.492.300	Transfer to Capital Fund	200,000.00	50,000.00	200,000.00	100.00	0.00	275,000.00
Total Expenditures		1,085,090.00	146,846.71	918,094.02	84.61	166,995.98	832,306.37
Excess of Revenues over Expenditures for Report		8,063.00	107,656.41-	56,725.51-		398,780.47	925.37

Date: 11/12/2025
Time: 12:17:43PM

Statement of Revenues & Expenditures

User: HEATHE
Page: 1

BOROUGH OF PERKASIE For Period Ending 10/31/2025

Selecting on FUND equals 07 (Electric Fund) to FUND equals 07 (Electric Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
07.341.000	Interest Earnings	35,000.00	3,238.63	33,814.44	96.61	1,185.56	29,071.90
07.355.050	Gen Muni Pension System-St	44,250.00		44,250.00	100.00	0.00	44,040.89
07.360.750	Installation of Electric Services		3,000.00	8,250.00		8,250.00-	10,500.00
07.372.400	Sales of Electricity	10,964,095.00	782,761.98	9,146,944.95	83.43	1,817,150.05	7,835,064.43
07.372.510	Late Fees	64,000.00	6,068.06	67,528.61	105.51	3,528.61-	53,915.12
07.372.520	Miscellaneous Service Revenue	15,000.00	2,015.00	14,742.38	98.28	257.62	26,908.91
07.372.600	Verizon - Pole Replacements	25,000.00				25,000.00	0.01-
07.372.610	Comcast - Pole Attachments	31,500.00				31,500.00	32,760.00
07.372.620	Synesys-Pole Attachments & A	8,000.00				8,000.00	7,560.00
07.389.000	Misc Rev - Sales Tax, Scrap, C	20,000.00	25.00	655.19	3.28	19,344.81	13,188.77
07.390.300	Insurance-(RSF) Credits & Div	18,547.00	571.15	5,711.50	30.79	12,835.50	7,127.85
07.391.200	Accident & Insurance Reimbur			21,674.68		21,674.68-	26,775.32
07.395.000	Refund of Prior Years' Expense					0.00	224.85
07.399.000	Fund Balance - Use in Current	153,000.00				153,000.00	
Total Revenues		11,378,392.00	797,679.82	9,343,571.75	82.12	2,034,820.25	8,087,138.03
07.434.220	Materials & Supplies					0.00	17,633.56
07.442.110	Electric Director Salary	133,515.00	15,220.99	109,083.80	81.70	24,431.20	107,417.49
07.442.112	Electric Department Wages	566,176.00	63,070.08	469,549.86	82.93	96,626.14	448,679.05
07.442.114	Electric Clerical Salary	57,013.00	6,578.40	47,145.23	82.69	9,867.77	46,411.35
07.442.179	Longevity - Hourly	6,000.00	800.00	6,000.00	100.00	0.00	6,800.00
07.442.180	Electric Overtime	27,000.00	3,563.64	12,072.54	44.71	14,927.46	11,182.63
07.442.183	Electric Overtime-Line Mainten.	10,000.00	167.83	1,544.25	15.44	8,455.75	7,608.59
07.442.185	Electric Overtime-On-Call	27,000.00	3,453.18	24,593.25	91.09	2,406.75	24,062.56
07.442.190	Medical/Prescription Co-pays	2,250.00	187.50	1,875.00	83.33	375.00	2,083.30
07.442.192	FICA	63,243.00	7,141.69	52,483.01	82.99	10,759.99	49,907.62
07.442.193	Defined Contribution (401a) - N	6,501.00	1,303.06	6,004.03	92.36	496.97	4,945.62
07.442.194	Unemployment Compensation	1,500.00		1,500.00	100.00	0.00	2,090.96
07.442.196	Health Insurance Premiums	178,602.00	11,385.79	130,477.86	73.06	48,124.14	129,916.94
07.442.197	Defined Benefit (PMRS) - MM	71,165.00	71,165.00	71,165.00	100.00	0.00	59,053.00
07.442.198	Life, AD&D & LTD Premiums	5,724.00	400.29	4,501.52	78.64	1,222.48	4,919.87
07.442.199	Dental and Vision Premiums	15,292.00	958.11	10,613.82	69.41	4,678.18	11,302.30
07.442.200	Office Supplies	1,500.00	28.47	1,151.88	76.79	348.12	1,215.71
07.442.215	Postage	22,000.00	2,471.64	25,052.54	113.88	3,052.54-	19,626.83
07.442.220	Utility Poles	13,000.00		12,090.15	93.00	909.85	8,873.90
07.442.230	Transformers	100,000.00		57,510.00	57.51	42,490.00	23,231.75
07.442.231	Fuel	9,000.00	585.63	4,872.96	54.14	4,127.04	7,582.13
07.442.238	Clothing & Uniforms	15,000.00	1,190.14	13,199.18	87.99	1,800.82	11,538.37
07.442.239	Wire	25,000.00		1,002.50	4.01	23,997.50	3,803.00
07.442.240	Marketing Supplies	1,000.00		404.21	40.42	595.79	
07.442.245	Operating Supplies	3,000.00		1,966.59	65.55	1,033.41	668.02
07.442.250	Repair and Maintenance Suppl	10,000.00		11,718.08	117.18	1,718.08-	2,310.26
07.442.251	Tires	1,000.00				1,000.00	
07.442.252	Repair and Maint. Supplies - O	100.00		20.77	20.77	79.23	
07.442.253	Hardware & Parts - Line Equip	70,000.00	1,278.62	57,809.19	82.58	12,190.81	26,454.47
07.442.260	Small Tools & Minor Equipmen	10,000.00		7,902.36	79.02	2,097.64	2,588.54

Date: 11/12/2025
Time: 12:17:43PM

Statement of Revenues & Expenditures

User: HEATHE
Page: 2

BOROUGH OF PERKASIE For Period Ending 10/31/2025

Selecting on FUND equals 07 (Electric Fund) to FUND equals 07 (Electric Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
07.442.300	Thermovision	1,000.00				1,000.00	
07.442.301	Contracted Services-Invoicing	15,000.00		15,084.98	100.57	84.98-	13,537.01
07.442.310	Electric Building Janitorial Serv	4,000.00	313.20	1,941.84	48.55	2,058.16	1,687.20
07.442.313	Engineering	20,000.00				20,000.00	1,244.25
07.442.314	Legal	500.00				500.00	
07.442.317	Safety Testing	6,000.00		6,982.26	116.37	982.26-	5,461.87
07.442.321	Telephone	3,000.00	783.77	2,450.99	81.70	549.01	3,328.95
07.442.324	Wireless Telephones	3,100.00	158.24	743.22	23.97	2,356.78	2,664.42
07.442.341	Advertising	500.00				500.00	
07.442.342	Printing	7,000.00	23.00	5,874.93	83.93	1,125.07	4,577.04
07.442.352	Insurance - Property & Liability	39,231.00	9,199.09	36,796.36	93.79	2,434.64	21,973.26
07.442.354	Worker's Compensation Insu	33,944.00	19,214.66	42,517.53	125.26	8,573.53-	13,685.38
07.442.361	Power Purchases	5,357,189.00	425,603.11	4,028,629.73	75.20	1,328,559.27	3,394,179.38
07.442.362	PA Peaking Project	81,680.00	406.28	23,505.73	28.78	58,174.27	184,859.47
07.442.364	Sewer	500.00		412.80	82.56	87.20	380.25
07.442.366	Water	600.00		450.60	75.10	149.40	434.70
07.442.370	Repair and Maintenance Servi	12,000.00	174.74	12,423.75	103.53	423.75-	28,289.73
07.442.374	Meter Equipment	13,000.00	2,853.60	11,039.10	84.92	1,960.90	15,693.69
07.442.390	Bank, Cr Card & On-Line Bill P	32,000.00	6,473.81	67,418.80	210.68	35,418.80-	58,750.09
07.442.391	Interest Expense	800.00	226.31	2,353.51	294.19	1,553.51-	2,422.91
07.442.392	Bad Debt Expense	200.00	36.58-	51.02-	-25.51	251.02	29.21-
07.442.400	Maintenance & Testing Substa	6,000.00		505.45	8.42	5,494.55	55.84
07.442.420	Dues, Subscriptions & Member	22,500.00		21,989.42	97.73	510.58	21,520.00
07.442.430	Gross Receipts Tax	1,800.00		1,603.00	89.06	197.00	1,657.00
07.442.450	Contracted Services	50,000.00	10,362.76	62,111.99	124.22	12,111.99-	52,668.51
07.442.452	Contracted Serv.-Line Mainten	25,000.00	1,600.00	12,463.00	49.85	12,537.00	17,600.00
07.442.454	Administrative Charge	130,000.00		97,500.00	75.00	32,500.00	97,500.00
07.442.460	Training & Seminars	12,000.00		4,803.21	40.03	7,196.79	7,671.88
07.442.720	Capital-Improvements-Other	290,000.00		292,667.23	100.92	2,667.23-	125,092.00
07.442.740	Capital-Mach, Equip & Vehicle	107,000.00	1,665.00	90,820.00	84.88	16,180.00	
07.492.010	Transfer to General Fund	2,711,412.00	225,951.00	2,259,510.00	83.33	451,902.00	1,754,170.00
07.492.040	Transfer to Menlo Fund	72,246.00				72,246.00	
07.492.300	Transfer to Capital Reserve Fu	474,560.00		474,560.00	100.00	0.00	545,000.00
Total Expenditures		10,985,343.00	895,922.05	8,720,417.99	79.38	2,264,925.01	7,417,983.44
Excess of Revenues over Expenditures for Report		393,049.00	98,242.23-	623,153.76		4,299,745.26	669,154.59

Date: 11/12/2025
Time: 12:17:52PM

Statement of Revenues & Expenditures

User: HEATHE
Page: 1

BOROUGH OF PERKASIE For Period Ending 10/31/2025

Selecting on FUND equals 14 (Fire Tax Protection Fund) to FUND equals 14 (Fire Tax Protection Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
14.301.100	Real Estate Taxes - Current Y	142,666.00	275.43	137,630.74	96.47	5,035.26	135,547.81
14.301.200	Real Estate Taxes - Prior Year	300.00	176.87	1,084.61	361.54	784.61-	547.33
14.301.300	Real Estate Taxes- Delinquent		55.49	526.18		526.18-	824.61
14.301.600	Real Estate Taxes - Interim		16.42	164.09		164.09-	1,206.81
14.341.000	Interest Earnings		2.97	237.33		237.33-	183.71
Total Revenues		142,966.00	527.18	139,642.95	97.68	3,323.05	138,310.27
14.411.000	Distribution of Tax Receipts to I	142,966.00				142,966.00	141,697.91
14.411.652	Borough Contribution to Fire C			142,947.63		142,947.63-	
Total Expenditures		142,966.00		142,947.63	99.99	18.37	141,697.91
Excess of Revenues over Expenditures for Report			527.18	3,304.68-		3,341.42	3,387.64-

Date: 11/12/2025
Time: 12:18:02PM

Statement of Revenues & Expenditures

User: HEATHE
Page: 1

BOROUGH OF PERKASIE For Period Ending 10/31/2025

Selecting on FUND equals 15 (Road Improvements Fund) to FUND equals 15 (Road Improvements Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
15.301.100	Real Estate Taxes - Current Y	285,332.00	550.83	275,256.96	96.47	10,075.04	271,091.15
15.301.200	Real Estate Taxes - Prior Year	1,000.00	353.73	2,169.32	216.93	1,169.32-	1,158.52
15.301.300	Real Estate Taxes- Delinquent	900.00	110.97	1,052.31	116.92	152.31-	1,191.24
15.301.600	Real Estate Taxes - Interim	2,000.00	32.83	328.12	16.41	1,671.88	2,413.55
15.341.000	Interest Earnings	500.00	77.39	1,334.98	267.00	834.98-	866.64
Total Revenues		289,732.00	1,125.75	280,141.69	96.69	9,590.31	276,721.10
15.408.310	Associate Engineering	80,000.00	1,624.20	41,952.65	52.44	38,047.35	
15.440.704	Curb, Sidewalk & Handicap Ra	12,000.00		975.58	8.13	11,024.42	
15.440.705	Road Projects	197,732.00		357,492.19	180.80	159,760.19-	49,912.58
Total Expenditures		289,732.00	1,624.20	400,420.42	138.20	110,688.42-	49,912.58
Excess of Revenues over Expenditures for Report			498.45-	120,278.73-		101,098.11-	226,808.52

Date: 11/12/2025
Time: 12:18:15PM

Statement of Revenues & Expenditures

User: HEATHE
Page: 1

BOROUGH OF PERKASIE For Period Ending 10/31/2025

Selecting on FUND equals 30 (Capital Fund) to FUND equals 30 (Capital Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
30.341.000	Interest Earnings	19,000.00	771.66	15,390.55	81.00	3,609.45	18,770.10
30.341.040	Sidewalk Interest			180.20		180.20-	
30.350.750	Comp Econ Dev Plan			12,322.29		12,322.29-	
30.351.120	FEMA Reimb - Disaster Relief	343,601.00				343,601.00	
30.354.020	Keystone Historic Preservation	100,000.00				100,000.00	
30.354.022	Cybersecurity Technology Awa					0.00	50,000.00
30.354.036	Kulp Park Rehab - LSA Grant	652,886.00				652,886.00	
30.354.037	Kulp Rehab - DCNR Grant	200,000.00		100,000.00	50.00	100,000.00	
30.354.040	Police - LSA Grant	107,000.00		107,415.00	100.39	415.00-	
30.354.160	902 Municipal Recyc Grant					0.00	193,086.77
30.357.020	Visit Bucks Cty. Tourism Grant			243.90-		243.90	13,500.00
30.357.030	LSA Grant - Pedestrian Bridge					0.00	99,210.00
30.359.000	Historical Society Donations	120,000.00				120,000.00	
30.367.100	Park & Rec Fee-In-Lieu-Of	52,500.00		12,000.00	22.86	40,500.00	27,000.00
30.392.050	Transfer from Refuse Fund	200,000.00	50,000.00	200,000.00	100.00	0.00	275,000.00
30.392.070	Transfer from Electric Fund	474,560.00		493,889.82	104.07	19,329.82-	545,000.00
30.392.350	Transfer from Highway Aid Fun	250,260.00		185,951.78	74.30	64,308.22	251,394.54
30.392.360	Transfer from ARPA Fund			13,248.00		13,248.00-	65,000.00
30.399.000	Fund Balance - Use in Current	318,742.00		50.00	0.02	318,692.00	
Total Revenues		2,838,549.00	50,771.66	1,140,203.74	40.17	1,698,345.26	1,537,961.41
30.402.390	Bank Fees			130.00		130.00-	
30.405.700	Computer Upgrade	10,000.00		5,479.00	54.79	4,521.00	2,920.00
30.405.735	Cybersecurity - RMUC Phase I			9,526.13		9,526.13-	781.25
30.405.740	Historic Building Survey		1,326.50	2,163.50		2,163.50-	
30.408.310	Engineering - Road Projects			3,635.89		3,635.89-	74,377.73
30.410.701	Police Vehicles					0.00	61,814.98
30.410.702	Police Equipment	108,315.00		115,053.58	106.22	6,738.58-	
30.410.703	Police Computer Equipment	4,826.00		4,771.00	98.86	55.00	47,807.00
30.410.704	Police Capital Improvements					0.00	7,167.91
30.439.000	Road Construction Projects - L	250,260.00		188,464.75	75.31	61,795.25	251,394.54
30.440.700	Public Works Capital Improver	26,985.00		19,770.00	73.26	7,215.00	
30.440.701	Public Works Vehicles	275,800.00	260,852.50	286,751.90	103.97	10,951.90-	
30.440.702	Public Works Equipment			2,199.00		2,199.00-	30,327.49
30.440.704	Curb & Sidewalk					0.00	14,248.46
30.440.705	Road Projects					0.00	81,026.18
30.440.710	Railing & Culverts	88,000.00	5,951.50	17,613.50	20.02	70,386.50	12,121.00
30.440.714	902 Recycling Grant					0.00	217,253.11
30.451.700	Park & Rec-Fee-In-Lieu-Of-Pl	45,000.00	472.00	472.00	1.05	44,528.00	56,812.81
30.451.701	Park Capital Improvements	897,994.00	134,617.64	206,973.69	23.05	691,020.31	3,119.91
30.451.702	Multi-Modal Trans-Trail to 9th S		4,334.00	12,998.00		12,998.00-	10,663.05
30.451.703	Lenape Park Improvments	37,234.00	6,750.00	57,511.07	154.46	20,277.07-	
30.451.704	LSA - PED Bridge					0.00	147,343.17
30.451.705	Covered Bridge Refurb	563,601.00	12,581.95	137,593.46	24.41	426,007.54	15,460.51
30.451.706	Visit Bucks Cty. Tourism Grant			12,628.98		12,628.98-	
30.451.707	Community Gardens Land Ac			159,472.72		159,472.72-	

Date: 11/12/2025
Time: 12:18:15PM

Statement of Revenues & Expenditures

User: HEATHE

Page: 2

BOROUGH OF PERKASIE For Period Ending 10/31/2025

Selecting on FUND equals 30 (Capital Fund) to FUND equals 30 (Capital Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
30.451.708	Community Planning Grant		5,945.93	36,086.59		36,086.59-	
30.452.700	Menlo Aquatic Center Capital I	20,750.00		20,750.00	100.00	0.00	
30.458.700	Senior Center Building Fund C	5,000.00		5,000.00	100.00	0.00	
30.471.000	Debt Service-Principal-Boroug	403,000.00		403,000.00	100.00	0.00	388,000.00
30.472.000	Debt Service Interest - Boroug	14,020.00	957.13	12,106.12	86.35	1,913.88	16,236.56
30.472.350	Interest Expense/Bank Fees		58.00	58.00		58.00-	
30.499.000	Fund Bal - Reserve for Future -	87,763.00				87,763.00	
Total Expenditures		2,838,548.00	433,847.15	1,720,208.88	60.60	1,118,339.12	1,438,875.66
Excess of Revenues over Expenditures for Report		1.00	383,075.49-	580,005.14-		2,816,684.38	99,085.75

Date: 11/12/2025
Time: 12:18:25PM

Statement of Revenues & Expenditures

User: HEATHE
Page: 1

BOROUGH OF PERKASIE For Period Ending 10/31/2025

Selecting on FUND equals 35 (Highway Aid Fund) to FUND equals 35 (Highway Aid Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
35.341.000	Interest Earnings	3,500.00		4,703.42	134.38	1,203.42-	6,133.49
35.355.020	State Liquid Fuels Tax	246,000.00		246,585.84	100.24	585.84-	246,229.48
35.355.030	State Road Turnback Payment	760.00		760.00	100.00	0.00	760.00
Total Revenues		250,260.00		252,049.26	100.71	1,789.26-	253,122.97
35.439.000	Road Construction Projects	250,260.00				250,260.00	251,394.54
35.492.300	Transfer to Capital Reserve Fu			185,951.78		185,951.78-	
Total Expenditures		250,260.00		185,951.78	74.30	64,308.22	251,394.54
Excess of Revenues over Expenditures for Report				66,097.48		62,518.96	1,728.43

Date: 11/12/2025
Time: 12:18:38PM

Statement of Revenues & Expenditures

User: HEATHE

Page: 1

BOROUGH OF PERKASIE For Period Ending 10/31/2025

Selecting on FUND equals 36 (Fund - 36) to FUND equals 36 (Fund - 36)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
36.341.000	Interest Earnings		25.11	288.02		288.02-	1,408.99
36.351.022	ARPA Proceeds	55,608.00				55,608.00	310,240.71
Total Revenues		55,608.00	25.11	288.02	0.52	55,319.98	311,649.70
36.427.702	Public Works Equipment					0.00	59,224.29
36.442.705	Permitting Software	11,900.00				11,900.00	3,900.00
36.451.701	Parks Capital Improvements	13,248.00		13,248.00	100.00	0.00	195,378.13
36.451.702	Grant Match - Keystone Comm	30,460.00				30,460.00	
Total Expenditures		55,608.00		13,248.00	23.82	42,360.00	258,502.42
Excess of Revenues over Expenditures for Report			25.11	12,959.98-		97,679.98	53,147.28



**PERKASIE BOROUGH
BOROUGH ENGINEER STATUS REPORT
FOR OPEN DEVELOPMENT AND MUNICIPAL PROJECTS
AS OF OCTOBER 26, 2025**

SUBDIVISION AND LAND DEVELOPMENT PROJECTS (ACTIVE)

1. **Constitution Square**
108 East Walnut Street
 - Prepared for and Attended Council Meeting on October 20, 2025 to provide punch list update.
 - Continued the Site Observation.
 - Miscellaneous correspondence with G&A Staff, Borough Staff and Developer.
2. **Spruce Street Townhouses**
W. Spruce Street
 - Attended Site Meeting with Developer on October 2, 2025 to discuss the latest punch list.
3. **Spruce Street Redevelopment**
601 Spruce Street
 - No action has taken place by G&A this month.
4. **Glen Enterprises Building Permit**
1215 N. Ridge Road
 - No action has taken place by G&A this month.
5. **Rolftech, LLC Grading Permit**
118 S. 2nd Street
 - No action has taken place by G&A this month.
6. **Perkasie Green Subdivision**
Ridge Road (S.R.0563) and Park Avenue (S.R.4052)
 - Prepared the 18-Month Maintenance Period Complete Letter dated October 3, 2025.
 - Project is complete and shall be removed from next Status Report.
7. **8th Street Commons (Apartment Building)**
N. 8th Street
 - No action has taken place by G&A this month.
8. **Perry Mill (a.k.a. 8th Street Commons Rowhomes)**
N. 8th Street
 - Continued the Site Observation.
 - Miscellaneous correspondence with Borough Staff.
9. **306 N. Fifth Street Redevelopment (a.k.a. Chant Tract)**
306 N. 5th Street
 - Reviewed the additional Field Change Requests and prepared correspondence with comments to Design Consultant dated October 14, 2025.
 - Miscellaneous correspondence with G&A Staff.

10. **Green Ridge Estates East**

28 North Ridge Road

- Continued the Site Observation.
- Miscellaneous correspondence with Developer and BCCD.

11. **124 S. 3rd Street Building Permit**

124 S. 3rd Street

- No action has taken place by G&A this month.

12. **Restaurant and Beer Garden**

606 W. Chestnut Street

- No action has taken place by G&A this month.

13. **The Kratz Tract**

N. 5th Street & W. Blooming Glen Drive

- No action has taken place by G&A this month.

14. **WP Perkasie LLC Conditional Use**

N. 5th Street & W. Blooming Glen Drive

- No action has taken place by G&A this month.

15. **Green Ridge Estates West**

414 South Ridge Road

- Reviewed both the Building Permit Plan and revised Building Permit Plan for Lots 2, 4, 6, 7, and 8 and prepared the Building Permit Plan Approval Letters dated October 15, 2025.
- Prepared the Escrow Release Request Letter and Escrow Release Confirmation for the Grading Permit for the Temporary Fill Stockpile dated October 15, 2025.
- Reviewed the 6th Submittal Package and started to prepare the 6th Submittal Review Letter.
- Continued the Site Observation.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff, Developer, and Design Consultant.

16. **Griffo Tract Lot 1**

510 Haven Court

- No action has taken place by G&A this month.

17. **65 S. Main Street**

65 S. Main Street

- No action has taken place by G&A this month.

18. **200 S. Main Street**

200 S. Main Street

- No action has taken place by G&A this month.

19. **1229 N. Ridge Road**

1229 N. Ridge Road

- Miscellaneous correspondence with new Design Consultant.

20. **545 Constitution Avenue**

545 Constitution Avenue

- No action has taken place by G&A this month.

21. **601 W. Park Avenue**

601 W. Park Avenue

- No action has taken place by G&A this month.

22. **911 N. 7th Street**

911 N. 7th Street

- No action has taken place by G&A this month.

23. **St. Stephen's United Church of Christ**

110 & 114 N. 6th Street

- No action has taken place by G&A this month.

24. **140 S. Main Street**

140 S. Main Street

- No action has taken place by G&A this month.

25. **Nyce Minor Subdivision**

1017 N. Ridge Road

- No action has taken place by G&A this month.

26. **200 Wyckford Drive**

200 Wyckford Drive

- No action has taken place by G&A this month.

27. **Perkasie Square Shopping Center**

505 Constitution Avenue

- No action has taken place by G&A this month.

28. **135 S. Main Street**

135 S. Main Street

- Attended Meeting at Borough Hall with Borough Staff, Solicitor, PRA Director, Applicant, and Attorney on October 22, 2025 to discuss project.

29. **9 Fairview Avenue**

9 Fairview Avenue

- Started to review the storm sewer field change request.
- Visited the site on October 17, 2025 to review the storm sewer field change request.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff and Contractor.

30. **Grandview Avenue**

Grandview Avenue

- Reviewed the Stormwater Agreement prepared by the Borough Solicitor.

31. **620 S. 4th Street**

620 S. 4th Street

- Started the Site Observation.
- Miscellaneous correspondence with G&A Staff.

32. **108 N. Ridge Road**

108 N. Ridge Road

- No action has taken place by G&A this month.

33. **250 W. Market Street**

250 W. Market Street

- Reviewed the 2nd Grading Permit Plan Resubmission Package and prepared the Grading Permit Plan Approval Letter dated October 2, 2025.
- Miscellaneous coordination with G&A Staff.

34. **36 S. Main Street**

36 S. Main Street

- Continued to review the Grading Permit Plan Resubmission Package and prepared the Grading Permit Plan Approval Letter dated October 8, 2025.

35. **Perkasie Regional Authority – Reservoir Booster Pump Station**

N. Ridge Road & Ridge Avenue

- Attended Meeting at PRA Office with Borough Staff, PRA Director and Design Consultant on October 3, 2025 to discuss project.
- Miscellaneous correspondence with Design Consultant.

36. **Perkasie Regional Authority – Well #10 Treatment Center**

Spring Lane

- Attended Meeting at PRA Office with Borough Staff, PRA Director and Design Consultant on October 3, 2025 to discuss project.

SUBDIVISION AND LAND DEVELOPMENT PROJECTS (INACTIVE)

1. **The Perk Restaurant Addition**

501 E. Walnut Street

- No action has taken place by G&A this month.

2. **Jelski Minor Subdivision**

11 Fairview Avenue

- No action has taken place by G&A this month.

3. **Piper Group Land Development**

Ridge Road (S.R.0563)

- No action has taken place by G&A this month.

4. **Tecce Subdivision**

North Ridge Road

- No action has taken place by G&A this month.

GENERAL BOROUGH PROJECTS

1. **NPDES MS4, Phase II**

Borough Wide

- Finalized the Annual NPDES Phase II MS4 Progress Report for the current permit cycle and submitted report to PADEP on September 30, 2025.
- Submitted the documents for amendment to the PRP Plan to PADEP on October 7, 2025.
- Reviewed the contract documents for the Pleasant Spring Creek Streambank Stabilization project.
- Coordinated the Pre-Construction Meeting for the Pleasant Spring Creek Streambank Stabilization project with G&A Staff, Borough Staff and Contractor.
- Prepared for and Attended Pre-Construction Meeting at Borough Hall on October 9, 2025 for the Pleasant Spring Creek Streambank Stabilization project.
- Prepared Meeting Minutes and Attendance List from Pre-Construction Meeting.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff, Solicitor, Contractor, and Property Owner.

2. **2025 Road Program**

Borough Wide

- Visited the site on October 3, 2025 to analyze the curb ramps on S. 2nd Street.
- Continued to review additional submittals for 2025 Concrete Program and finalized the 2nd Submittal Review Letter dated October 6, 2025.

- Prepared for and Conducted the 2025 Roadway Condition Survey on October 7, 2025 with the Public Works Director.
- Started to prepare the 2025 Roadway Condition Survey.
- Started to review all required documentation from Concrete Contractor and started to prepare Application for Payment Request #1 for the 2025 Concrete Program.
- Continued the Site Observation.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff and Contractors.

3. **Zoning Services**

- Reviewed the Zoning Hearing Board Application Package, Zoning Officer Summary and advertisement for 25 S. 9th Street and prepared correspondence to Zoning Officer dated October 7, 2025.

4. **BTM Peaking Project**

W. Market Street

- No action has taken place by G&A this month.

5. **South Perkasie Covered Bridge**

Lenape Park

- No action has taken place by G&A this month.

6. **SEPTA Freight House Parcel**

W. Market Street and N. 8th Street

- No action has taken place by G&A this month.

7. **W. Park Avenue Improvements**

W. Park Avenue

- Revised Roadway Cross-Section Exhibits, Preliminary Plans and Engineer's Opinion of Probable Costs based on comments from TASA Representatives.
- Attended Council Meeting on October 20, 2025 to discuss TASA Application, which was approved.
- Miscellaneous coordination and correspondence with G&A Staff and Borough Staff.

8. **W. Market Street Traffic Study**

W. Market Street

- No action has taken place by G&A this month.

9. **Hazard Mitigation Grant Program**

Borough Wide

- No action has taken place by G&A this month.

10. **S. 7th Street Endwall Project**

S. 7th Street Culvert

- No action has taken place by G&A this month.

11. **The Mill Property**

200 S. Main Street

- No action has taken place by G&A this month.

12. **Private Alley Storm Sewer System**

Alley between Race & Arch Streets

- No action has taken place by G&A this month.

13. Parking Lot Condition Survey

Borough Wide

- No action has taken place by G&A this month.

14. Kulp Park Baseball Field Improvements

Kulp Park

- Includes charges from Driller for light pole foundation investigation.
- Reviewed additional submittals provided by GeoSport.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff, Keystone and GeoSport.

15. Perkasie National Historic Preservation District Nomination

Borough Wide

- No action has taken place by G&A this month.

16. Borough Open Space Survey

Penny Lane Open Space

- Survey Department conducted an additional survey on September 29, 2025 to locate the asphalt in the open space.
- Revised Boundary and Encroachment Survey.
- Miscellaneous coordination and correspondence with G&A Staff.

17. Misc. Consulting Services

- Updated GIS Mapping.
- Started to compare UGI's Future Plans with prior Road Programs.
- Prepared for and Attended Council Meeting on October 6, 2025 to discuss adoption of amended PRP Plan and 505 Constitution Avenue.
- Visited Penny Lane on October 9, 2025 with Public Works Director to analyze stormwater issue.
- Prepared October's Engineer's Report.
- Prepared for and Attended Council Meeting on October 20, 2025 to present Engineer' Report.
- Attended Meeting at Menlo Park Pool with Borough Staff on October 22, 2025 to discuss Pavilion for LSA Grant.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff and Elected Officials.

October 16th, 2025

VIA Email: cgrillo@perkasieborough.org

Boro of Perkasie

620 W. Chestnut Street

Perkasie PA 18944

ATTN: Cassandra Grillo, CZO

RE: Appeal to Zoning Hearing Board

Tax Parcel #: 33-005-004

Dear Mrs Grillo,

Due to an upcoming surgical procedure I am undergoing on the morning of October 27th, 2025 I would like to request my zoning variance review to be postponed/continued at the November 24th board meeting.

Also, please accept this correspondence as a waiver or any of the applicable time frames set forth in the PA Municipalities Planning Code with regard to the time frame for the holding hearings and issuance of decisions.

Thank you for your consideration in the matter.

Sincerely,

DocuSigned by:
Joshua J. Moser
FE3FB837FE71470...
Joshua Moser



BOROUGH OF PERKASIE

620 W. Chestnut Street
PO Box 96
Perkasie, Pa. 18944-0096

Phone (215) 257-5065
Fax (215) 257-6875

APPEAL TO ZONING HEARING BOARD

It is the applicant's responsibility to complete all pertinent sections of this form. Please contact the Zoning Officer prior to submittal if you need any assistance.

1. Date: 9/22/15
2. A. Property Address: 25 S. 9th Street
B. Property Location (With reference to nearby intersections or prominent features):
9th and Market
C. Tax Parcel Number (TMP): 33-005-004
D. Zoning District: I-2
E. Present Use: Car Wash
3. Classification of Appeal (Check one or more if applicable):
☒ Request for Variance (Zoning Ordinance 186-101)
☐ Request for Special Exception (Zoning Ordinance 186-102)
☐ Interpretation of Law
☐ Validity Challenge
☐ Appeal from Determination of Zoning Officer or Borough Engineer
4. Applicant:
(a) Name: Joshua Moser / Chris Fleming
(b) Mailing address: 2131 N. Broad Street Suite 200
Lansdale PA 19446
(c) Telephone number: 267 354 0183 Fax No. _____
(d) E-mail address: Coveredbridgecarwash@gmail.com
(e) State whether owner of legal title, owner of equitable title, or tenant with the permission of owner of legal title:
Yes

COMPLETED BY THE BOROUGH: APPLICATION # _____	DATE FILED _____	FEE PAID \$ _____
DATE ADVERTISED _____	DATE POSTED _____	

5. Applicant's attorney, if any:

- (a) Name: _____
- (b) Mailing Address: _____
- (c) Telephone number: _____ Fax No. _____
- (d) E-mail address: _____

6. Proposed use/improvements: 7 Signs within interior of property

7. For Request of Variance:

A. Nature of Variance Sought: 7 local business signs within interior of property

B. The Variance is from Section 186-81A (1)(2) of the Zoning Ordinance.

C. If more than one Variance is requested, list ALL pertinent ordinance sections and the nature of each Variance sought. This may be submitted on an additional piece of paper.

D. The nature of the unique circumstances and unnecessary hardship justifying the variance:

Excessive increase in the cost to run business. Additional
income is required to cover business costs and
contribute to the dozens of local charities and
community organizations we have donated to generously over
the years.

8. For Request For Special Exception:

A. Nature of Exception Sought: _____

B. The exception is allowed under Section _____ of the Zoning Ordinance.

C. If more than one Special Exception is requested, List ALL pertinent ordinance sections and the nature of each exception sought. This may be submitted on an additional piece of paper.

9. Interpretation of Law

A. Section (s) to be Interpreted: _____

B. Reasoning for Interpretation: _____

10. For Challenge to Zoning Ordinance and/or Map

A. The Ordinance and/or Map Challenge is as Follows: _____

B. The Challenge is Ready for Decision because: _____

C. The Ordinance/Map Challenged is Invalid Because: _____

11. For Appeal From Action Of Zoning Officer/Engineer

A. Action Being Appealed: _____

B. Date of Action Taken: _____

C. The Foregoing Action was Believed to be in Error Because: _____

12. List names and addresses of all property owners whose properties are within a 100 foot radius of the property which is the subject of this application. (Supplemental sheets of the same size may be attached)

See attached

I (We) hereby certify that the above information is true and correct to the best of my (our) knowledge, information or belief.

Signature of Applicant: _____

Signature of Property Owner: _____

Property owner must sign to indicate that applicant has permission to proceed with this application for the subject site.

Failure to submit the following items constitutes an incomplete application that will be rejected.

- Copy of the present deed.
- Twelve (12) copies of this application including all drawings and documentation.
- Filing fee as illustrated below.

*See Additional Notes for Pertinent Information Regarding This Application.

***Notes:**

- (1) For 3(A), (B) or (C), one copy of one or more plans (if size 8 1/2" x 11") or ten copies (if larger than size 8 1/2" x 11") must be attached to the appeal. The plan or plans should be prepared by a professional engineer or surveyor, but the Board will accept any plans which are complete and accurate, provided that if not prepared by a professional engineer or surveyor, the person who prepared the plan must be prepared to state under oath at the formal hearing that the plan is complete and accurate. The plan or plans must contain all information relevant to the appeal, including but not limited to, the following: the property related to a street, the dimensions and area of the lot, the dimensions and location of existing buildings or improvements, the dimensions and locations of proposed uses, buildings or improvements.**
- (2) Filing fee, which must accompany this Appeal, and which is not returnable once the Appeal is accepted.**

Variance/Special Exception/Interpretations of Law

Residential	\$600.00	Non-residential	\$1,000.00
--------------------	-----------------	------------------------	-------------------

Note: This application must be filed with the Borough Office by 12 Noon of the last working day of the month to be on the agenda for the following month.

- (3) Applicants are advised to read Article 1X of the Perkasio Borough Zoning Ordinance, available online at www.perkasieborough.org or at the Borough office. A copy of this section may be requested.**

Application revised 2/28/14



Covered Bridge Car Wash

25 S. 9th Street

Perkasie, PA 18944

(215) 258-9900

Dear Zoning Hearing Board,

Thank you for considering our application for a zoning variance permitting us to hang 8 local business advertisements on the interior fence of our property.

The signs primarily help and support the few small businesses by generating exposure for them while washing their vehicles at the car wash. We charge a very nominal amount for these businesses to hang their signs as we recognize and feel the dramatic effects of the cost of doing business during the recent years of soaring inflation. This has caused a severe hardship for many small businesses, ours included.

The cost of our products and vendor services, post covid, have gone up at an alarming rate. For example a 5 gallon jug of a wash solution in 2020 was \$61, in 2025 it is now over \$105. Insurance is more than \$2,000 over what it was in 2021. Mortgage rates have spiked to over 7%. Perkasie electric bill was approximately \$600 per month in 2021, today it is over \$1,000 per month. This is only a small portion of the increased costs we are experiencing.

These increased expenses are not able to be passed onto our customers, nor do we want to pass along high costs. When we purchased the wash in 2020 wash packages ranged from \$6-\$12. We have kept costs from \$6-\$15. Our commitment to the community and our customers is to provide a good and affordable service. Recently this has become more and more difficult.

Furthermore, year after year, we have contributed tens of thousands of dollars to sponsoring local civic activities such as the major sponsor for Under The Stars Car Show, year after year, The Christmas Tree Lighting, Pennridge Little League, Community Day, Good Time Motortvators, the Perkasie Fire Company, Harelys Haven, the Rotary Club as well as providing car washes to the Perkasie Police at cost (with increased product cost we actually do not even break even on this civic charity). This list does not include the host of various one off sponsorships we commit to as they are presented to us. Without the small income we derive

from these signs, there is no fiscal way that we will be able to continue to sponsor these activities.

We graciously ask that you consider all these variables when making your decision on our zoning variance application.

Sincerely,

Covered Bridge Car Wash

Josh Moser

Chris Fleming

25 S. 9th Street

Perkasie, PA 18944

(215) 258-9900

Like us on  Facebook.com/CoveredBridgeCarWash/

Properties within 100 feet of subject property:

4 S 9th St, Perkasio – Kyle Bigam

2 S 9th St, Perkasio – Robert and Jennifer Lackner

6 S 9th St, Perkasio – Jeff and Audra Dean

8 S 9th St, Perkasio- Jessica Henning

12 S 9th St, Perkasio – Daniel Ellis

16 S 9th St, Perkasio – Cory Coughenour

18 S 9th St, Perkasio – Lydia and Kurt Hoffman

20 S. 9th St, Perkasio- Robert Hunter

22 S 9th St, Perkasio- Michael Riccardelli and Christelle Yates

49 S 9th St, Perkasio- Donald Davies

30 S 8th St, Perkasio – James Huskey

32 S 8th St, Perkasio – Margaret and Jennifer Odonnell

18 S 9th St, Perkasio- Jeff and Nancy Underkoffler

16 S 8th St, Perkasio – William and Sarah Brown

12 S 8th St, Perkasio – Michael and Rebecca Phipps

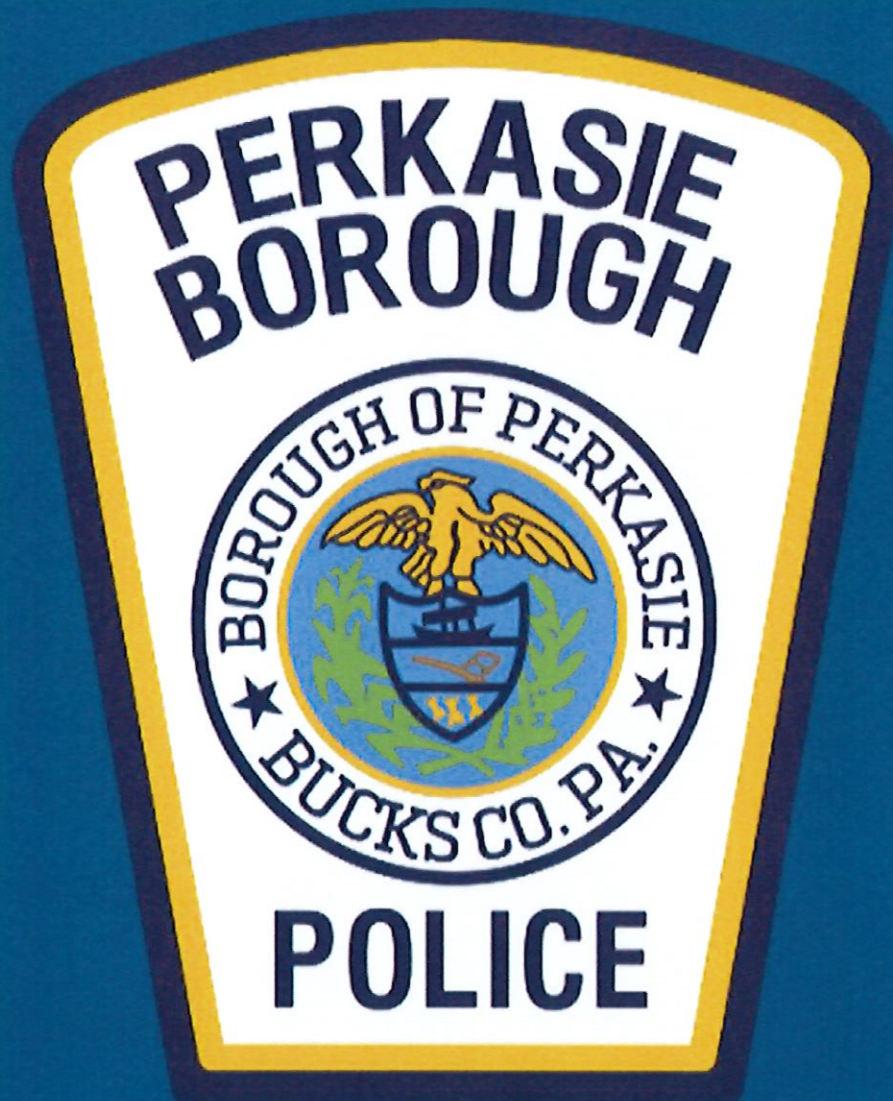
820 W Market St, Perkasio – Phil Chant (mailing address: 59 Industrial Drive, Doylestown
PA 18901)







PERKASIE BOROUGH POLICE
OCTOBER 2025
MONTHLY REPORT



CHIEF ROBERT A. SCHURR

	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	OCT 24	2024 TOTAL
TOTAL INCIDENTS	432	440	513	500	489	525	527	552	524	481			4983	488	5514
Perkasie	282	265	307	320	326	364	338	388	343	300			3233	315	3576
Sellersville	150	175	206	180	163	161	189	164	181	181			1750	173	1938
Assaults	2	2	5	2	1	5	0	4	5	2			28	0	27
Burglary	0	0	0	0	0	0	0	0	0	0			0	0	7
Theft	3	3	6	2	7	10	4	3	5	10			53	6	48
Forgery	0	0	0	0	0	0	0	0	0	0			0	0	5
Fraud	2	2	1	2	2	5	1	1	2	2			20	2	26
Sex Offenses	0	0	2	0	0	0	1	0	2	2			7	0	4
Criminal Mischief/Vand.	4	1	3	7	2	3	4	3	2	1			30	13	40
Drugs	0	1	0	0	0	0	0	0	0	2			3	0	7
DUI	0	1	1	1	1	2	0	1	0	2			9	1	11
Liquor Laws	0	0	0	0	0	0	0	0	0	0			0	1	4
Drunkenness	0	0	1	0	0	1	0	0	0	0			2	0	3
Disorderly Conduct	5	1	2	4	1	2	3	3	1	1			23	3	40
All Other Crimes	0	1	3	0	3	3	1	4	7	3			25	1	48
TRAFFIC CITATIONS															
Perkasie	10	9	8	7	13	24	28	19	13	20			151	9	123
Sellersville	5	4	1	5	12	25	30	22	3	12			119	2	45
ARRESTS PERKASIE															
Felony/Misdemeanor	0	4	2	2	2	4	1	4	2	2			23	1	31
Summary Citations	0	0	0	0	0	2	0	2	1	0			5	1	19
Juvenile	0	1	0	0	0	3	3	0	1	2			10	0	10
Borough Ordinance	0	0	0	0	0	0	0	0	1	0			1	2	7
ARRESTS SELLERSVILLE															
Felony/Misdemeanor	2	0	1	1	0	2	3	3	4	5			21	2	30
Summary Citations	0	0	4	1	3	0	0	1	0	0			9	2	29
Juvenile	1	0	0	0	0	1	0	0	3	0			5	0	11
Borough Ordinance	0	0	1	0	0	0	0	0	1	0			2	0	2
ACCIDENTS															
Perkasie	15	15	11	18	16	12	14	9	11	18			139	18	147
Sellersville	7	7	9	5	9	8	2	3	5	11			66	7	68
PARKING TICKETS															
Perkasie	17	1	20	6	52	31	11	30	8	37			213	14	137
Sellersville	0	10	6	3	5	1	2	4	1	8			40	0	13

*Pending year end analysis

Calls for Service - by UCR Code

Incidents Reported Between 10/01/2025 and 10/31/2025

All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
0200	RAPE	1			
0430	ASSAULT-OTHER DANGEROUS WEAPON	1			
0440	ASSAULT - ATROCIOUS- HANDS,FISTS,FEET	1			
0590	BURGLARY - REPORTS	0	1		
0614	THEFT-\$200 & OVER-FROM AUTO (EXCPT 0615)	1			
0616	THEFT-\$200 & OVER-BICYCLES	2			
0619	THEFT-\$200 & OVER-ALL OTHER	1			
0624	THEFT-\$50 TO \$200-FROM AUTO (EXCPT 0625)	1			
0625	THEFT-\$50-\$200-AUTO PARTS & ACCESSORIES	1			
0633	THEFT-UNDER \$50-RETAIL THEFT	1			
0637	THEFT - UNDER \$50 - FROM BUILDINGS	1			
0639	THEFT-UNDER \$50-ALL OTHER	1			
0690	THEFT - REPORTS	1			
0731	M.V.THEFT-OTHER VEHICLE-ST.-COMMERICAL	1			
0928	ARSON-INCENDIARY DEVICE-ALL OTHER	1	1		
1100	FRAUD	1			
1190	FRAUD-ALL OTHER(FLIM FLAM,CONFIDENCE	1			
1440	CRIMINAL MISCHIEF - ALL OTHER	1			
1720	SEX OFFENSES - INDECENT EXPOSURE	1			
1832	NARCOTICS-POSSESSION-MARIJUANA,ETC.	2			
2040	OFFENSES AGAINST FAMILY - OTHER	1			
2111	DRIVING UNDER THE INFLUENCE - ALCOHOL	2			
2450	HARASSMENT	1			
2600	ALL OTHER CRIMES CODE VIOLATIONS	2			
2710	TRAFFIC OFFENSES	2	1		
2800	SOLICITING - BORO ORDINANCE	1			
2810	ABANDONED VEH & IMPOUND V.C.& BORO ORD	1			
2830	BORO ORDINANCE - ALL OTHER	6			
2900	LOST/MISSING PERSONS	4			
2990	RUNAWAYS - (JUVENILE) - REPORTS	0		1	
3000	FOUND/RECOVERED PROPERTY	0	1		
3100	MOTOR VEHICLE ACCIDENTS	23			
3101	REPORTABLE MOTOR VEHICLE ACCIDENT	6			
3400	MENTAL HEALTH	9	3		
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	29			
3510	SUSPICIOUS OCC - FRAUD/BAD CHECKS	10			
3600	DISTURBANCES-DOMESTIC	10			
3610	DISTURBANCES-JUVENILE	4			
3620	DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)	13			
3630	DISTURBANCE - NOISE COMPLAINT	1			
3800	SERVICE CALL-MISCELLANEOUS	7			
3810	ALARMS-UNFOUNDED-EXCPT FIRE	20			
3820	ASSIST MOTORIST/DISABLE VEH	0	1		
3830	ASSIST OTHER AGENCY	3			
3840	FIRES (INCLUDING ALARMS-FOUNDED/UNFOUNDED)	4			
3850	HAZARDOUS CONDITIONS	1			
3860	LOCKOUTS (VEHICLE/BLDG)	1			
3870	SERVICE CALL - WELL BEING CHECK	14	1		

Calls for Service - by UCR Code

Incidents Reported Between 10/01/2025 and 10/31/2025

All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
3880	OPEN DOORS/WINDOWS	4			
3900	TRAFFIC & PARKING PROBLEMS	29	1		
3921	TRAFFIC-SPEED SURVEY	3			
4016	PEDESTRIAN CONTACTS	2			
4018	ST. LIGHT OUT, ST. REPAIRS.	1			
4026	WIRES AND POLES DOWN	1			
4080	NON-CRIMINAL - HARASSMENT	7			
4081	NON-CRIMINAL - PFA COMPLAINT	1			
4090	NON-CRIMINAL - REPORTS	9			
4091	NON-CRIMINAL - POLICE INFORMATION	22	2		
4092	NON-CRIMINAL - PATROL REQUEST	1			
4093	NON-CRIMINAL - CIVIL COMPLAINT	21			
4094	NON-CRIMINAL DOMESTIC STANDBY	2			
4096	FIELD INVESTIGATION	3			
4098	SOLICITING PERMIT	2			
4099	DRUG RELATED/INFORMATION	1			
4501	SEX OFFENSES INVESTIGATIONS/REPORTS	5			
4504	ATTEMPTED SUICIDES	1			
4510	DEATHS - UNATTENDED	2			
4911	ABANDONED 911	17			
5004	LOST & FOUND - FOUND ARTICLES	2			
5008	LOST & FOUND - LOST ARTICLES	3			
5502	ANIMAL COMPLAINTS - BARKING DOGS	1			
5504	ANIMAL COMPLAINTS - DOG BITES	2			
5506	ANIMAL COMPLAINTS - DOG AT LARGE	4			
5510	ANIMAL COMPLAINTS - OTHER	8			
5512	ANIMAL COMPLAINTS - LOST ANIMAL	4			
5590	ANIMAL COMPLAINTS - FOUND ANIMAL	2			
6612	TRAFFIC RELATED - SIGNALS-SIGNS OUT	3			
6614	TRAFFIC RELATED - OTHER TRAFFIC	3			
6650	TRAFFIC - HAZARDOUS ROAD CONDITIONS	3			
7002	BUILDING CHECKS - OFFICER INITIATED	1			
7004	BUILDING CHECKS - VACATION,VACANT HOME	1			
7008	AMBULANCE ASSIST	64			
7010	PUBLIC SERVICES-NOTIFICATIONS(POL.INFO.)	1			
7014	PUBLIC SERVICE - OTHERS	1			
7016	FOLLOW UP INFORMATION	0		1	
7091	SPECIAL DETAIL	2			
7502	ASSIST OTHER AGENCIES - FIRE DEPT.	2			
7504	ASSIST OTHER POLICE DEPT.	5			
7506	ASSISTING OTHER AGENCIES - ALL OTHERS	1			
7508	ASSIST REGIONAL PD	1			
7513	ASSIST PENNRIDGE SCHOOL OFFICER	0	1		
8502	DEPARTMENTAL SERVICES - FINGERPRINTING	5			
8518	DEPARTMENTAL SERVICES - RECORD CHECKS	7			
8519	RIGHT TO KNOW REQUESTS	1			
9192	VICTIMS SERVICES	24			
CITT	TRAFFIC CITATION	29			

November 03, 2025

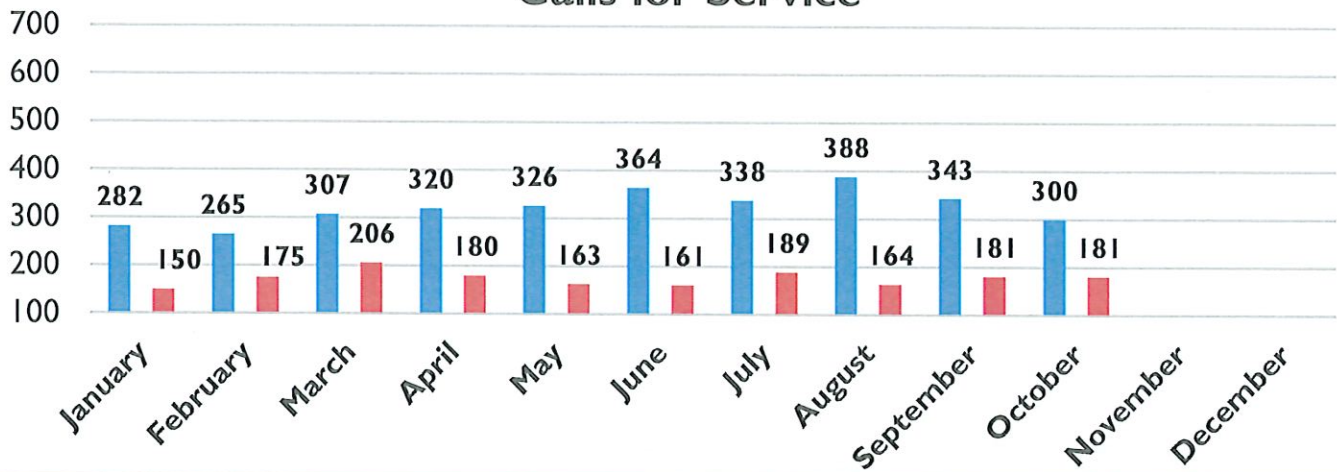
Calls for Service - by UCR Code
Incidents Reported Between 10/01/2025 and 10/31/2025
All Municipalities



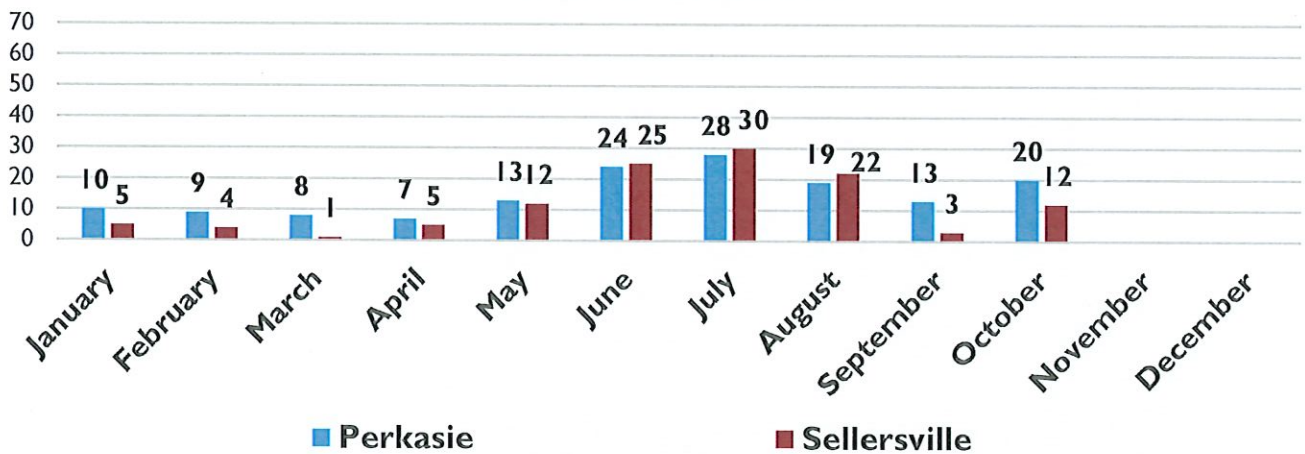
Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
CITW	WARNING	83	1		
Total Calls		593			

ACTIVITY 2025

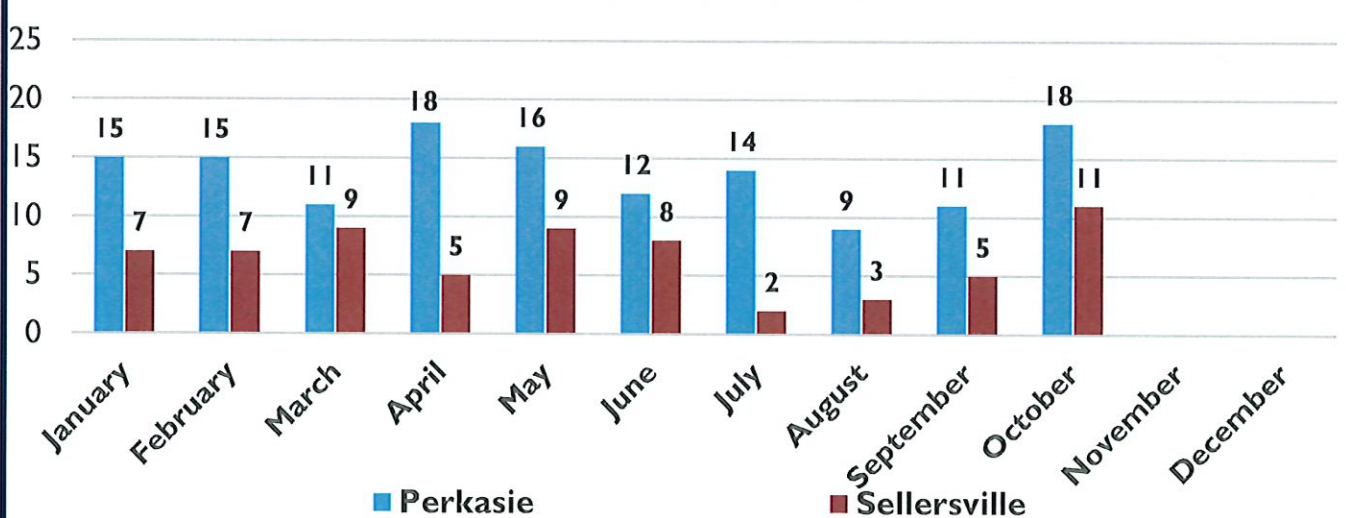
Calls for Service



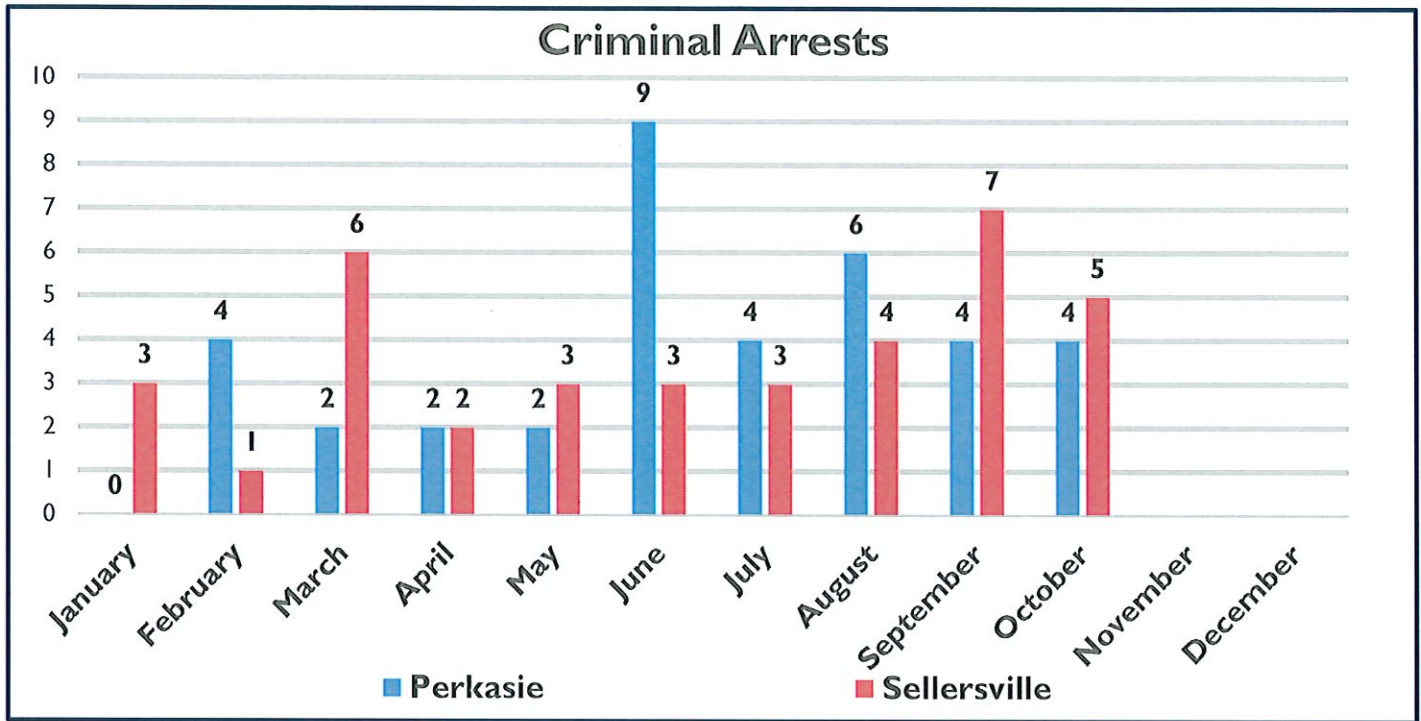
Traffic Citations



Traffic Accidents

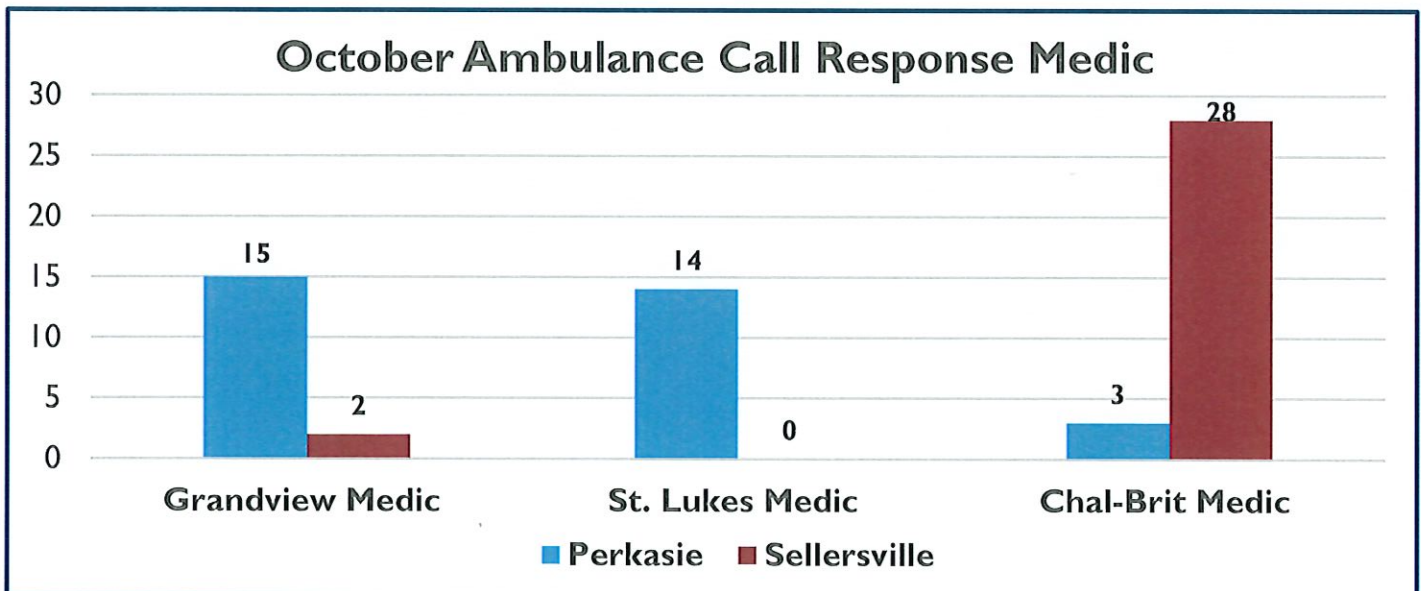


ACTIVITY 2025



Ambulance Response Reports by Medic

	<u>Perkasio</u>	<u>Sellersville</u>
Grandview Medic 151	15	2
St. Lukes Medic 108	14	0
Chal-Brit Medic 134 & 159	3	28
Point Pleasant Medic 124	1	0



VEHICLES

Year/Veh. #	Make/Model	Beg. Oct.	End Oct.	Miles	Usage
2022 (#1)	Ford Explorer	38184	38572	388	Patrol
2023 (#2)	Ford Explorer	20825	21413	588	Patrol
2019 (#3)	Ford Interceptor	58896	59894	998	Patrol
2021 (#4)	Ford Interceptor	51142	52164	1022	Patrol
2017 (#5)	Ford Explorer	103560	104169	609	Patrol
2015 (#6)	Ford Explorer	57311	57681	370	Invest.
2018 (#7)	Ford Explorer	40448	40885	437	Comm. Relations Specialist
2018 (#8)	Ford Explorer	78279	78898	619	Patrol
2016 (#9)	Ford Interceptor	93420	94760	1340	Patrol
2019 (#10)	Ford Interceptor	69501	70385	884	Patrol
2021 (#11)	Dodge Durango	48822	49897	1075	Invest.
2013 (#15)	Ford Explorer	103126	103437	311	Victims Ser.
2024 (#17)	Dodge Durango	20061	21368	1307	Chief
2007	Ford E450	5596	5726	130	Crisis
TOTAL:				10078	

SPECIALTY TRAINING:

October 1, 2025: Sgt. Mecouch & Officer Fields attended SWAT training.

October 20, 2025: Officer Fields & Officer Compas attended SWAT training.

October 6-9, 2025: Officer Jeffries completed Basic FTO (Field Training Officer).

October 23, 2025: Det. Gro, Officer Fields, Officer Lewis & Officer Jeffries completed SFST (Standardized Field Sobriety Test) training.

October 31, 2025: Sgt. Sprouse, Officer Fields, Officer Jeffries & Officer Graff completed departmental training .

October 2025: All Officers participated in online Legal Update/Case Law training.

BUCKS COUNTY CO-RESPONDER OCTOBER ACTIVITY:

Perkasie Borough Police referrals: 18

Live calls with officers in the field: 7

DETECTIVE DIVISION

Submitted by Detective Travis Schoonover	Status	Recent Activity
20240223M0014 Stolen Vehicle	Active	Under investigation
20240219M0018 Drugs	Inactive	Drug expert review
20240515M0003 Drugs	Inactive	DA Review
20240901M0010 Drug Overdose	Inactive	DA Review
20250117M0016 Theft	Active	Under investigation
20250410M0022 Theft	Active	Under investigation
20250424M0017 Theft	Inactive	DNA Analysis
20250506M0005 Theft	Closed	Charges filed
20250703M0005 Sex Offense	Active	Under investigation
20250815M0019 Fraud	Active	Under investigation
20250901M0012 Sex Offense	Closed	Statute of Limitations expired
20250901M0010 Death	Active	Under investigation
20250910M0014 Fraud	Active	Under investigation
20250929M0014 Harassment	Active	Under investigation
20251008M0009 Assault	Active	Under investigation
20251014M0022 Sex Offense	Active	DA Review
20251003M0016 Sex Offense	Active	DA Review
20251003M0020 Sex Offense	Active	DA Review
20251023M0012 Fraud	Active	Under investigation

Submitted by Detective Anthony Gro	Status	Recent Activity
20250113M0002 Fraud	Active	Under investigation
20250530M0009 Sex Offense	Active	Under investigation
20250604M0001 Theft	Closed	Leads exhausted
20250703M0010 Fraud	Active	Under investigation
20250821M0020 Sex Offense	Active	Under investigation
20251003M0006 Sex Offense	Closed	Unfounded
20251013M0010 Domestic Fraud	Closed	Leads exhausted

REVENUE

REVENUE RECEIVED:

Institution	Amount
Accident/Incident Reports (Right to Know Request Fees & Accident Reports)	\$145.00
New Britain D.C. 07-2-03	\$367.82
Bucks County Clerk of Courts	\$728.99
Parking Tickets	\$250.00
Sellersville Monthly Contract Agreement	\$120,325.00
TOTAL REVENUE RECEIVED:	\$121,816.81

PENNRIDGE SCHOOL DISTRICT BUS PATROL CAMERA VIOLATIONS:

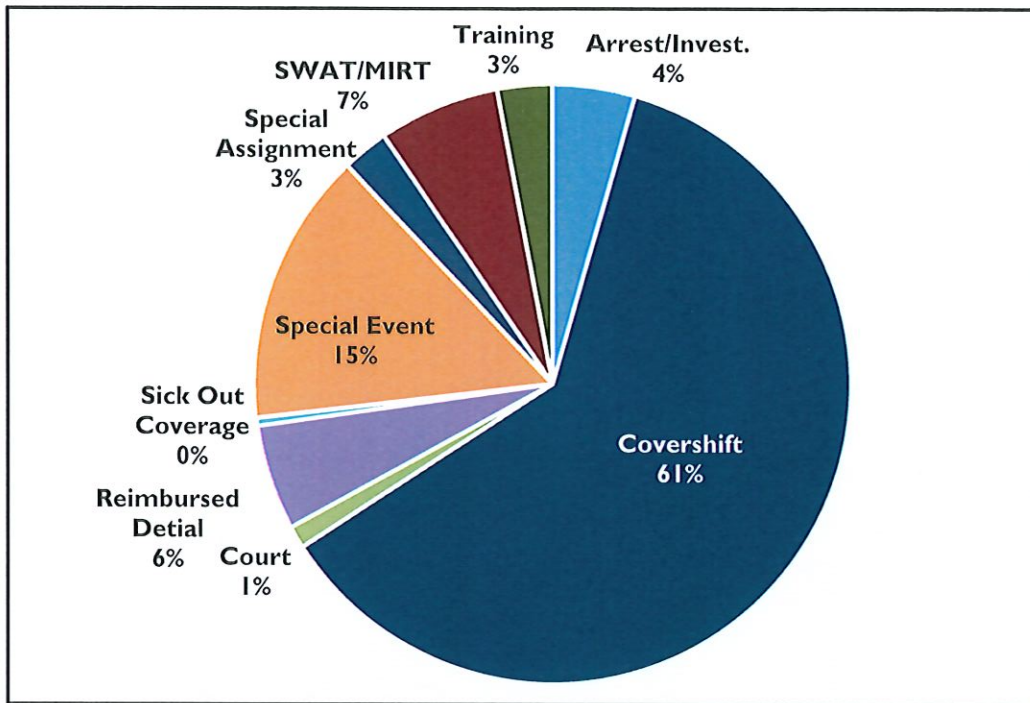
January - 21
February - 6
March - 24
April - 19
May - 21
June - 8
July - 3
August - 10
September - 20
October - 20

Letter of Appreciation



Dear Chief Schum & Team,
Thank you for coordinating
to keep us safe at our
No Kings rally on 10.18.
We appreciate you!
Sincerely,
Kim, Ross, & The UBU Team

OCTOBER OVERTIME

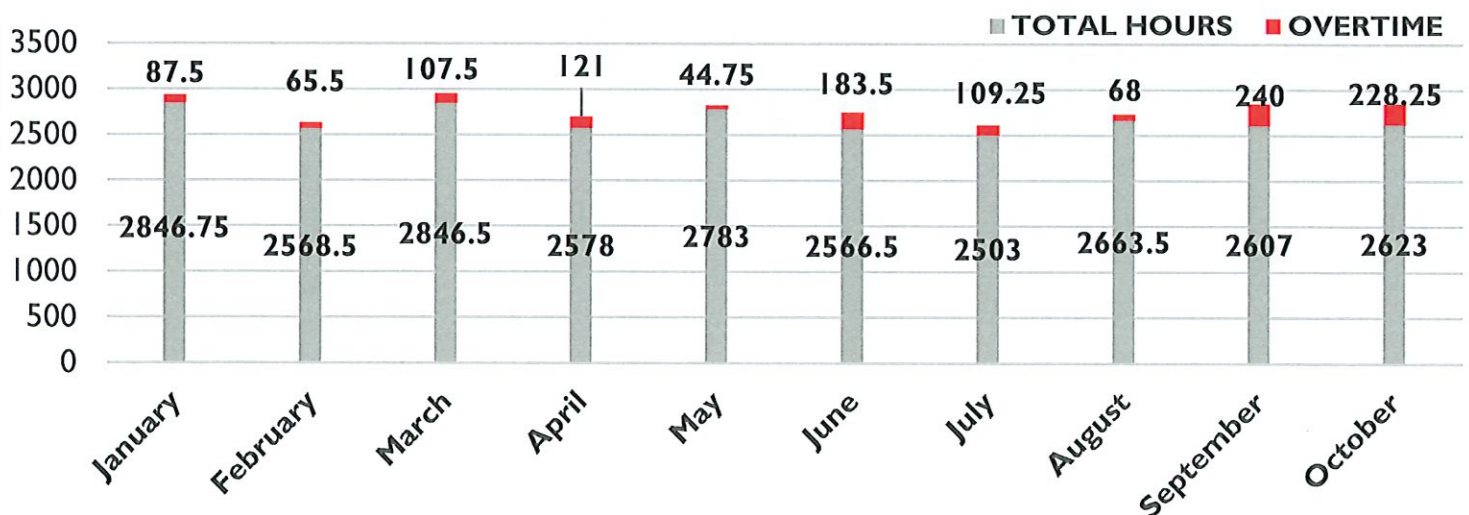


Category:

Hours:

Arrest/Investigation	10.25
Covershift	140
Court	2.75
Reimbursed Detail	13
Sick Out Coverage	1
Special Event	33.75 *Fall Fest & No Kings Protest
Special Assignment	5.75
SWAT/MIRT	15
Training	6.75
Total:	228.25 *26.75 hrs. submitted as Comp-time

2025 HOURS SCHEDULED/OVERTIME



October: The Numbers...

Perkasie New Client

Outreaches: 24

Live Calls: 11

Perkasie Police Events: 3

Fingerprinting: 10



A Monthly Update on The Perkasie CCRS and Victim Advocate

Perkasie-Bedminster Community Relations Program



October Events

Senator Coleman Scam Jam

The CCRS was invited by Senator Coleman's office to be a speaker at the Senior Scam Jam event alongside representatives from the Lehigh County District Attorney's office, AARP, and the PA Attorney General's Office. This event was designed to help educate seniors on scams and to prevent further victimization.

Perkasie Fire Prevention Open House

The CCRS and Officer Fox attended the open house of Perkasie Fire Department and handed out educational materials and freebies to attendees while getting to know the community.

South Middle School BMX Bike Safety

The CCRS and our Traffic Safety Officer partnered with TMA Bucks to offer a bike safety presentation at South Middle School which received rave reviews by the students while promoted safety on our streets.

Local Share Account Grant 2025

This year, Perkasie Borough and the police department wanted to put a strong emphasis on safety for our streets and public events. In pursuit of this goal, the CCRS was tasked with writing a new Local Share Account (LSA) Grant for the 2025 application period. The grant application this year is requesting \$386,640 to obtain two 72 unit trailers of the Mobile Vehicle Barrier Systems (MVB3X). These trailers are designed to easily transport and install the MVB3X system for community events and other road closures incidents. This system is designed and tested to prevent the unauthorized access of vehicles in numerous size ranges and configurations. By utilizing the MVB3X system, the police department will be able to quickly and easily secure our streets against unauthorized access both intentional and accidental. In addition to keeping our residents safer, we also hope to enable more public events while decreasing the amount of man hours needed to service the events. It is our hope that this grant will allow for further economic development and an increased sense of safety for many years to come!

Perkasie Borough Incidents (PFC1-PBI)

Incidents for Perkasie Borough Incidents within 10/01/2025 - 10/31/2025.

Toned At	Title	Reference	Responders	Category	Duration
00:21 - Sat, 11 Oct 2025	CARBON MONOXIDE ALARM	25000019425	5	NFIRS Incident Code NOEMERG FA LSE_ALARM MALFUNCTIONING_ALARM	18 minutes
15:51 - Mon, 13 Oct 2025	WIRES OUTSIDE (LOC)	25000019569	7	Powerline Down	48 minutes
15:55 - Mon, 13 Oct 2025	FIRE POLICE REQUEST	25000019570	3	Fire Police Request	One hour 35 minutes
03:23 - Sun, 19 Oct 2025	DUMPSTER FIRE (LOC)	25000019947	7	NFIRS Incident Code FIRE OUTSIDE_FIRE TRASH_RUBBISH_FIRE	32 minutes
09:40 - Mon, 20 Oct 2025	FIRE ASSIST EMS ALS (TYPE)	25000020015	4	NFIRS EMS - Not MVA	20 minutes
15:18 - Mon, 20 Oct 2025	FIRE ALARM (LOC)	25000020043	4	NFIRS Incident Code NOEMERG FA LSE_ALARM ACCIDENTAL_ALARM	4 minutes
01:46 - Tue, 21 Oct 2025	CARBON MONOXIDE ALARM	25000020067	3	Carbon Monoxide	27 minutes

18:21 - Sun, 26 Oct 2025	FIRE ASSIST EMS ALS (TYPE)	25000020446	7	NFIRS EMS - Not MVA	16 minutes
11:43 - Mon, 27 Oct 2025	FIRE ALARM (LOC)	25000020491	3	NFIRS Alarm - Unintentional	8 minutes
17:21 - Wed, 29 Oct 2025	AUTO EXTRICATION (RBOX)	25000020668	11	Motor Vehicle Accident	22 minutes

Number of incidents: 10. Total Hours: 4 hours 50 minutes. Total Responder Hours: One day 50 minutes (24h 50m).

Perkasie Full Incidents (PFC1-IL)

Incidents for Perkasie Full Incidents within 10/01/2025 - 10/31/2025.

Toned At	Title	Reference	Responders	Duration	Total Duration	Category
12:40 - Wed, 01 Oct 2025	GAS FUMES OUTSIDE (LOC)	25000018750	None	18 minutes	None	Cancelled
16:04 - Wed, 01 Oct 2025	FIRE POLICE REQUEST	25000018761	4	41 minutes	2 hours 44 minutes	Fire Police Request
08:05 - Thu, 02 Oct 2025	DWELLING FIRE (TAC)	25000018790	4	6 minutes	24 minutes	NFIRS Cancelled En Route
20:34 - Thu, 02 Oct 2025	DWELLING FIRE (TAC)	25000018829	18	22 minutes	6 hours 36 minutes	NFIRS Cancelled En Route
10:08 - Fri, 03 Oct 2025	CARBON MONOXIDE ALARM	25000018883	4	16 minutes	One hour 4 minutes	Carbon Monoxide
15:11 - Sun, 05 Oct 2025	TRAFFIC ACCIDENT STANDBY (LOC)	25000019028	8	17 minutes	2 hours 16 minutes	MVA With Injuries
01:57 - Mon, 06 Oct 2025	DWELLING FIRE (TAC)	25000019054	2	13 minutes	26 minutes	NFIRS Cancelled En Route
15:23 - Mon, 06 Oct 2025	FIRE ALARM (LOC)	25000019092	1	12 minutes	12 minutes	NFIRS Cancelled En Route
21:49 - Mon, 06 Oct 2025	DWELLING FIRE (TAC)	25000019109	10	19 minutes	3 hours 10 minutes	Cancelled

02:21 - Tue, 07 Oct 2025	WIRES BURNING INSIDE (TAC)	25000019120	9	19 minutes	2 hours 51 minutes	NFIRS Incident Code HAZSIT HA ZARD_NON CHEM ELE C_HAZARD_ SHORT_CIR CUIT
12:43 - Tue, 07 Oct 2025	FIRE ALARM (LOC)	25000019163	3	9 minutes	27 minutes	NFIRS Cancelled En Route
01:26 - Thu, 09 Oct 2025	BUILDING FIRE (BOX)	25000019274	8	2 hours 36 minutes	20 hours 48 minutes	NFIRS Building Fire
01:54 - Thu, 09 Oct 2025	FIRE POLICE REQUEST	25000019277	2	2 hours 36 minutes	5 hours 12 minutes	Fire Police Request
02:52 - Thu, 09 Oct 2025	COVER NOTIFICATI ON:	577721929	None	3 minutes	None	Cancelled
02:53 - Thu, 09 Oct 2025	COVER NOTIFICATI ON:	577721988	None	3 minutes	None	Cancelled
17:29 - Thu, 09 Oct 2025	CARBON MONOXIDE ALARM	25000019327	5	3 minutes	15 minutes	Cancelled
07:43 - Fri, 10 Oct 2025	APARTMEN T FIRE (BOX)	25000019348	4	7 minutes	28 minutes	NFIRS Cancelled En Route
11:32 - Fri, 10 Oct 2025	FUMES INSIDE STRUCTUR E (TAC)	25000019373	3	12 minutes	36 minutes	NFIRS Cancelled En Route
21:59 - Fri, 10 Oct 2025	FIRE POLICE REQUEST	25000019422	2	3 hours 36 minutes	7 hours 12 minutes	Fire Police Request

00:21 - Sat, 11 Oct 2025	CARBON MONOXIDE ALARM	25000019425	5	18 minutes	One hour 30 minutes	NFIRS Incident Code NOEMERG FALSE_ALA RM MALFU NCTIONING _ALARM
15:51 - Mon, 13 Oct 2025	WIRES OUTSIDE (LOC)	25000019569	7	48 minutes	5 hours 36 minutes	Powerline Down
15:55 - Mon, 13 Oct 2025	FIRE POLICE REQUEST	25000019570	3	One hour 35 minutes	4 hours 45 minutes	Fire Police Request
08:12 - Wed, 15 Oct 2025	FIRE ALARM (LOC)	25000019676	4	9 minutes	36 minutes	NFIRS Cancelled En Route
12:20 - Wed, 15 Oct 2025	FUMES INSIDE STRUCTUR E (TAC)	25000019701	2	17 minutes	34 minutes	NFIRS Gas Leak Natural Gas Or LPG
08:20 - Thu, 16 Oct 2025	FIRE ALARM (LOC)	25000019749	4	9 minutes	36 minutes	Cancelled
11:25 - Thu, 16 Oct 2025	FUMES INSIDE STRUCTUR E (TAC)	25000019766	2	30 minutes	One hour	NFIRS Incident Code HAZSIT HA ZARDOUS_ MATERIALS BIOLOGICA L_RELEASE _INCIDENT

12:08 - Thu, 16 Oct 2025	FIRE ALARM (LOC)	25000019773	5	7 minutes	35 minutes	NFIRS Incident Code NOEMERG FALSE_ALA RM ACCIDE NTAL_ALAR M
18:06 - Fri, 17 Oct 2025	AUTO EXTRICATIO N (RBOX)	25000019860	14	27 minutes	6 hours 18 minutes	Motor Vehicle Accident
21:21 - Fri, 17 Oct 2025	FUMES INSIDE STRUCTUR E (TAC)	25000019870	13	15 minutes	3 hours 15 minutes	NFIRS Incident Code HAZSIT HA ZARDOUS_ MATERIALS GAS_LEAK _ODOR
00:45 - Sat, 18 Oct 2025	FUMES INSIDE STRUCTUR E (TAC)	25000019875	4	One hour 27 minutes	5 hours 48 minutes	NFIRS Incident Code HAZSIT HA ZARDOUS_ MATERIALS CARBON_M ONOXIDE_R RELEASE
19:23 - Sat, 18 Oct 2025	COVER NOTIFICATI ON:	579767480	6	52 minutes	5 hours 12 minutes	NFIRS Cover Assignment Standby Moveup

03:23 - Sun, 19 Oct 2025	DUMPSTER FIRE (LOC)	25000019947	7	32 minutes	3 hours 44 minutes	NFIRS Incident Code FIRE OUTSI DE_FIRE TR ASH_RUBBI SH_FIRE
08:56 - Sun, 19 Oct 2025	DWELLING FIRE (TAC)	25000019957	5	44 minutes	3 hours 40 minutes	NFIRS Incident Code FIRE STRU CTURE_FIR E ROOM_A ND_CONTE NTS_FIRE
09:40 - Mon, 20 Oct 2025	FIRE ASSIST EMS ALS (TYPE)	25000020015	4	20 minutes	One hour 20 minutes	NFIRS EMS - Not MVA
15:18 - Mon, 20 Oct 2025	FIRE ALARM (LOC)	25000020043	4	4 minutes	16 minutes	NFIRS Incident Code NOEMERG FALSE_ALA RM ACCIDE NTAL_ALAR M
01:46 - Tue, 21 Oct 2025	CARBON MONOXIDE ALARM	25000020067	3	27 minutes	One hour 21 minutes	Carbon Monoxide
04:49 - Tue, 21 Oct 2025	BUILDING FIRE (BOX)	25000020071	5	45 minutes	3 hours 45 minutes	NFIRS Building Fire
17:02 - Tue, 21 Oct 2025	CARBON MONOXIDE ALARM	25000020129	2	11 minutes	22 minutes	NFIRS Cancelled En Route
18:56 - Tue, 21 Oct 2025	DWELLING FIRE (TAC)	25000020140	5	27 minutes	2 hours 15 minutes	Cooking Fire

10:24 - Thu, 23 Oct 2025	GAS LEAK INCIDENT (LOC)	25000020228	4	2 hours 27 minutes	9 hours 48 minutes	Gas Leak
06:58 - Fri, 24 Oct 2025	FIRE ALARM (LOC)	25000020287	3	25 minutes	One hour 15 minutes	NFIRS Incident Code NOEMERG FALSE_ALA RM MALFU NCTIONING _ALARM
07:52 - Fri, 24 Oct 2025	FIRE INVESTIGAT ION (LOC)	25000020292	6	21 minutes	2 hours 6 minutes	Fire
18:21 - Sun, 26 Oct 2025	FIRE ASSIST EMS ALS (TYPE)	25000020446	7	16 minutes	One hour 52 minutes	NFIRS EMS - Not MVA
11:43 - Mon, 27 Oct 2025	FIRE ALARM (LOC)	25000020491	3	8 minutes	24 minutes	NFIRS Alarm - Unintentiona l
09:31 - Tue, 28 Oct 2025	TRUCK FIRE (LOC)	25000020555	4	22 minutes	One hour 28 minutes	Vehicle Fire
15:06 - Tue, 28 Oct 2025	FIRE ALARM (LOC)	25000020576	2	19 minutes	38 minutes	NFIRS Incident Code NOEMERG FALSE_ALA RM MALFU NCTIONING _ALARM
17:21 - Wed, 29 Oct 2025	AUTO EXTRICATIO N (RBOX)	25000020668	11	22 minutes	4 hours 2 minutes	Motor Vehicle Accident
14:17 - Fri, 31 Oct 2025	FIRE POLICE REQUEST	25000020818	1	One hour 13 minutes	One hour 13 minutes	Fire Police Request

Number of incidents: 48. Total Hours: One day 4 hours 45 minutes (28h 45m). Total Responder Hours: 5 days 9 hours 55 minutes (129h 55m).

**MINUTES OF THE REGULAR MEETING
OF THE MONTH OF OCTOBER
PERKASIE REGIONAL AUTHORITY
TUESDAY, OCTOBER 14, 2025**

The regular meeting of the month was convened in the Authority Office, 150 Ridge Road at 5:29 p.m. on October 14, 2025 by Chairman David Watt. Attending in addition to the Chairman were Board Members J. Thomas Horn, Vicki Miller, Stephen Algeo and Gregory Martin. Staff members present: Nicholas Fretz, Manager, Jakob Reilly, EIT, John N. Schaeffer, III, Esquire, Solicitor, and Laura Snyder, Accounts Payable.

NEW BUSINESS:

None this meeting.

EXECUTIVE SESSION:

The Board met in Executive Session prior to the meeting to discuss personnel.

MINUTES:

Upon motion by Martin, seconded by Miller, the Minutes of the regular meeting of September 9, 2025 were unanimously approved as written with Algeo abstaining.

PUBLIC FORUM:

- a) 401 N. 7th St. – Michael Fewer requested relief from his bill due to a leaky toilet that has since been fixed. The Board informed Fewer that he had requested and received a one-time credit for a leaky toilet in 2023. The Board did not approve his request.

CORRESPONDENCE:

- a) PMAA Region 1 Fall Meeting – The Manager presented to the Board the PMAA Region 1 Fall Meeting on November 13th at the Pinecrest Country Club.
- b) Water for People – The Manager presented to the Board the Water for People Gala at the William Penn Inn on November 13th.

PWTA:

- a) Minutes from the August 2025 meeting
- b) August 2025 flow reports
- c) 2026 Budget

FINANCIAL INFORMATION:

- a) Balance Sheet for September 2025
- b) Profit and Loss Budget Overview Reports for September 2025
- c) Statement of Trust Funds – September 2025
- d) Revenue Fund Requisition Number 609 in the amount of \$408,583.62.
- e) Bond Redemption and Improvement Fund Requisition Number 1244 thru 1248 in the total amount of \$51,282.40.
- f) Developer Escrow Releases & Summaries

Upon motion by Watt, seconded by Algeo, the Financial Information was unanimously approved.

OPERATIONS REPORT:

- a) Activity Report for September 2025
- b) Average production by month for September 2025
- c) Precipitation Report for September 2025
- d) Water Production Reports for September 2025
- e) Sewer truck reports

Upon motion by Martin, seconded by Miller, the Operations Report was unanimously approved.

SOLICITOR'S REPORT:

- a) Well Guarantee Agreement – The Solicitor stated that he had received feedback from East Rockhill Township's Solicitor and would be making minor adjustments to the agreement.
- b) Right to Know Request – The Solicitor stated that he had received a Right to Know Request for purchase orders from January 2021 to present day and had drafted a response that was sent a few days later stating that we do not issue purchase orders.

Upon motion by Martin, seconded by Miller, the Solicitor's Report was unanimously approved.

ENGINEER'S REPORT:

- a) 8th Street Commons – The Engineer stated that there was no change in the progress of the project.
- b) Spruce Street Townhouses – The Engineer stated that there was no change in the progress of the project. Final punch list had been completed and they were waiting on receipt of as-built plans before final acceptance.
- c) Lawn Ave. Subdivision - The Engineer stated that there was no change in the progress of the project. He stated that he was waiting for a revised set of plans and also waiting for a financial feasibility analysis from the developer on completing the loop through Ridge Road.
- d) Constitution Square – The Engineer stated that there was no change in the progress of the project. He stated that they were waiting for the completion of the remaining punch list items before final acceptance.
- e) McClennen Tract – The Engineer stated that there was no change in the progress of the project. He stated that they were developing a punch list of remaining work to be done for final inspection.
- f) Well 14 – The Engineer stated that there was no change in the progress of the project. He stated that they had submitted renderings of the proposed well house and had received comments from the Township.
- g) Green Ridge Estates West – The Engineer stated that construction had begun and the sanitary installation had been completed. Installation of the water main should begin around October 13th.
- h) 809 Three Mile Run Rd – The Engineer stated that the final tests had been completed and they were waiting for the contractor to schedule the capping of the existing services.
- i) Ridge Road Booster Pump – The Engineer stated that they had met with the Borough to review the preliminary plan set and stormwater management requirements. They were preparing to go before the Borough Council for a waiver of land development.
- j) Well #10 – The Engineer stated that they had met with the Borough about the preliminary plan set and storm water management requirements. They were preparing to go before the Planning Commission and the subsequent Borough Council seeking plan approval.
- k) Well #4 – The Engineer stated that the temporary filtration system was online. They were working through the specifics of subgrade testing and material submittals before the contractor returns to the site to begin construction of the building.
- l) Well #7 – The Engineer stated that they had applied to the DEP for the construction permit and were finishing the application for the sanitary backwash connection. They were waiting to hear back from the Agricultural Land Preservation & Open Space Program and were finalizing items to be uploaded to PennVEST.

Upon motion by Miller, seconded by Horn, the Engineer's Report was unanimously approved.

MANAGER'S REPORT:

- a) Resolution 2025-04: Establishing 2026 Budget – The Manager presented to the Board the Resolution 2025-04: Establishing 2026 Budget.
See Official Board Action
- b) Resolution 2025-05: Establishing 2026 Water & Sewer Rates – The Manager presented to the Board the Resolution 2025-05: Establishing 2026 Water & Sewer Rates. The Manager stated that the average customer having both water and sewer service would see an increase of roughly 3%.
See Official Board Action
- c) Resolution 2025-06: Application for PennVEST Grant – The Manager presented to the Board the Resolution 2025-06: Application for PennVEST Grant.
See Official Board Action
- d) Letter of Responsibility – The Manager presented to the Board the Letter of Responsibility for Well #7 PFAS Treatment Building.
See Official Board Action
- e) 2026 Capital Project List – The Manager presented to the Board the 2026 Capital Project List. This list has many items on it that would need attention in the coming years. Some of them could be done in-house but most would need to be put out to bid.
- f) Officer's Certificate/No Default Letter – The Manager presented to the Board the Officer's Certificate/No Default Letter.
See Official Board Action
- g) 2026 Salary & Wages – The Manager presented to the Board the 2026 Salary & Wages.
- h) Employee Resignation – The Manager presented to the Board an employee resignation letter from a systems operator.

Upon motion by Martin, seconded by Algeo, the Manager's Report was unanimously approved.

OFFICIAL BOARD ACTION:

Upon motion by Watt, seconded by Martin, the Board unanimously approved Resolution 2025-04: Establishing 2026 Budget.

Upon motion by Algeo, seconded by Miller, the Board unanimously approved Resolution 2025-05: Establishing 2026 Water & Sewer Rates.

Upon motion by Horn, seconded by Martin, the Board unanimously approved Resolution 2025-06: Application for PennVEST Grant.

Upon motion by Miller, seconded by Martin, the Board unanimously approved the Letter of Responsibility.

Upon motion by Watt, seconded by Martin, the Board unanimously approved the Officer's Certificate/No Default Letter.

UNFINISHED BUSINESS/NEW BUSINESS:

None this meeting.

CHAIRMAN'S REMARKS:

None this meeting.

PUBLIC FORUM II:

None this meeting.

EXECUTIVE SESSION:

None this meeting.

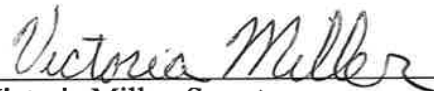
ADJOURN:

There being no further business to come before the Board in the regular session and upon motion by Algeo seconded by Horn, the meeting was adjourned at 6:27 p.m.

Respectfully Submitted,



Laura Snyder, Recording Secretary



Victoria Miller, Secretary

PRA RESOLUTION 2025-08

ESTABLISHING MEETING DATES FOR 2026

WHEREAS, the Board of the Authority wishes to provide for meeting dates for the 2026 calendar year;

NOW THEREFORE, BE IT RESOLVED that the following are the duly advertised meeting dates for the Authority for the year 2026:

Monday January 12	Monday July 13
Monday February 9	Monday August 10
Monday March 9	Monday September 14
Monday April 13	Monday October 12
Monday May 11	Monday November 9
Monday June 8	Monday December 14

All meetings, unless otherwise changed, cancelled or rescheduled, will be held at the Perkasio Regional Authority offices located at 150 Ridge Rd., Sellersville, Pennsylvania, and will begin at 5:00 p.m. prevailing time.

(SEAL)

Victoria Miller, Secretary

PENNRIDGE WASTEWATER TREATMENT AUTHORITY

MINUTES OF REGULAR MEETING

180 Maple Avenue, P.O. Box 31

Sellersville, PA 18960-0031

September 22, 2025

A regular meeting of the Pennridge Wastewater Treatment Authority was called to order by Secretary David R. Nyman at 7:00 p.m. In attendance were Board Members Alan Frick, James Hull, Mike Aubertin, Keith Hass and Randy Faulkner. Also in attendance were Jeffrey Morgan (SC Engineers), Colleen McGrath, Esq. (Associate Solicitor), Kevin Franks (Manager), and Lisa Salemno (Office Administrator).

Mr. Nyman opened the meeting and joined in the "Pledge of Allegiance".

APPOINT BOARD CHAIR *pro tempore*

Mr. Nyman asked for nominations for Chair *pro tempore*. Mr. Frick nominated Mr. Nyman and Mr. Hass seconded the motion. Mr. Nyman asked if there were any other nominations and there were none. Mr. Nyman asked if all were in favor and the motion carried unanimously. Mr. Nyman then presided as Chair *pro tempore*.

PUBLIC COMMENT

None.

MINUTES OF PREVIOUS MEETING

A Hass - Hull motion to approve the Minutes of the August 25, 2025 Board Meeting, unanimously carried.

FINANCIAL STATEMENTS

A Frick - Faulkner motion to incorporate the Operating, Capital, and the UV Unit Financial Reports for the month ended August 31, 2025, into the record, unanimously carried.

BUSINESS FROM THE FLOOR

None.

SPECIAL BUSINESS

A. 2026 Minimum Municipal Obligation (MMO) for Pension Plan.

A Frick - Hass motion to acknowledge the 2026 MMO Report, unanimously carried.

B. 2026 Draft PWTa Budget.

Mr. Franks reviewed the draft budget starting with the Operating Fund. A significant increase was made to the electric line item due to the new electric consortium contract that will be starting in December 2025. The maintenance line item decreased slightly due to the new UV Unit that is being installed this year. The new unit will help with decreasing all the maintenance costs from the older unit. Mr. Franks then reviewed the Capital Fund projects for next year. The third return pump is scheduled to be purchased. The other two pumps have already been purchased and installed. Mr. Franks briefly reviewed the MIPP Fund and explained that those permit costs had been increased a few years ago to cover the costs of engineering inspections, reports, and sampling.

A Hass - Aubertin motion to approve the PWTa 2026 budget, unanimously carried.

ENGINEER'S REPORT

A. Change order request from Blooming Glen Contractors for a temporary rental UV Unit.

Mr. Morgan discussed the change order request in the packet. Due to the grant reimbursements the board decided to do a Resolution to approve the change order so that the reimbursement can be submitted to the state. Mr. Franks informed the board that one reimbursement request for the UV Unit equipment had already been received.

B. Letter dated September 11, 2025 to Mr. Kevin Franks, PWTa Manager, from Mr. Alfred Ciottoni, PWTa Engineer, regarding Contracts No. 9 & 10: Ultraviolet Disinfection Upgrade Contractors' Payment Certification.

Mr. Morgan reviewed the payment request submitted by Blooming Glen Contractors and PSI Pumping Solutions for their work on the UV Unit.

Mr. Morgan also informed the board that the NPDES Permit had been published in early September and once accepted we would be issued for a new 5-year term. Lastly, Mr. Morgan discussed that he had completed new MIPP Permits and that the EPA inspection went well last year.

A Hass - Hull motion to accept the Engineer's report, unanimously carried.

SOLICITOR'S REPORT

Miss McGrath mentioned the draft PWTa Agreement that Mr. Denlinger had sent to the board prior to the meeting with a suggestion that the board make a motion to share it with the Member Municipalities. Mr. Hass suggested waiting until next month when Mr. Denlinger could review some of the items again with the Board.

A Frick - Faulkner motion to accept the Solicitor's report, unanimously carried.

MANAGER'S REPORT

NPDES PERMIT REQUIREMENTS

Mr. Franks reported that there was one violation for fecal coliform instantaneous max on the Authority's NPDES Permit for the month of August 2025. The recorded rainfall for August was 2.54". The single highest daily flow was 3.0 MGD, with a monthly average flow reported at 1.8 MGD.

Mr. Franks also reported that the temporary UV Unit was installed, the contractors were waiting for two valves and then the electrical contractors will start their work. Once the electrical is done, Xylem will come in to do a test run on the temporary unit. Then the old unit will be deconstructed so work can begin on the new unit.

Mr. Franks discussed that the grit chamber had been cleaned out and that the grit chamber auger will be replaced as part of this year's capital projects. He also discussed a blower motor failed in one of the aeration tanks.

A Hull - Faulkner motion to accept the Manager's report, unanimously carried.

COMMITTEE REPORTS

None.

UNFINISHED BUSINESS

None.

OFFICIAL BOARD ACTION

PAYMENT OF BILLS

- A. A Frick - Hull motion to pay all bills incurred up to tonight's meeting, as presented on the bill list totaling \$214,406.79 for the Operating Fund, \$242.10 for the MIPP Fund and \$105,192.96 for the UV Unit Fund, unanimously carried.
- B. A Frick - Faulkner motion to approve Resolution 2025-09 for the change order request for Blooming Glen Contractors for the temporary UV Disinfection rental unit at up to a cost of \$112,000.00, unanimously carried.

The board went into Executive Session at 7:51 p.m. to discuss the Cathill Road property. The regular meeting resumed at 8:10 p.m.

Minutes
September 22, 2025
Page 4

ADJOURN

A Frick - Faulkner motion to adjourn the meeting at 8:10 p.m., unanimously carried.

Respectfully Submitted,

Michael Aubertin
Assistant Secretary

Sep-25

			S. Perkasia	E. Rockhill	Hilltown	Telford	N. Perkasia	Silverdale	9th Street	5th Street
DAY	INF	EFF	NO. 1	NO. 2	NO. 3	NO. 4	NO. 5	NO. 6	NO. 7	NO. 8
1-Mon	2.124	1.418	0.0000	0.0000	0.0436	0.8864	0.0000	0.0686	0.0196	0.0325
2-Tue	2.236	1.532	0.0000	0.0000	0.0337	0.2934	0.0000	0.0569	0.0170	0.0287
3-Wed	2.208	1.486	0.0000	0.0000	0.0337	0.2934	0.0000	0.0569	0.0170	0.0287
4-Thu	3.090	2.274	0.0000	0.0000	0.0337	0.2934	0.0000	0.0569	0.0170	0.0287
5-Fri	2.630	1.826	0.0000	0.0000	0.0337	0.2934	0.0000	0.0569	0.0170	0.0287
6-Sat	2.580	1.743	0.0000	0.0000	0.0337	0.2934	0.0000	0.0569	0.0170	0.0287
7-Sun	2.975	2.012	0.0000	0.0000	0.0337	0.2934	0.0000	0.0569	0.0170	0.0287
8-Mon	2.346	1.662	0.0000	0.0000	0.0337	0.2934	0.0000	0.0569	0.0170	0.0287
9-Tue	2.282	1.690	0.0000	0.0000	0.0403	0.2950	0.0000	0.0696	0.0187	0.0352
10-Wed	2.300	1.756	0.0000	0.0000	0.0403	0.2950	0.0000	0.0696	0.0187	0.0352
11-Thu	2.468	1.568	0.0000	0.0000	0.0403	0.2950	0.0000	0.0696	0.0187	0.0352
12-Fri	2.398	1.505	0.0000	0.0000	0.0403	0.2950	0.0000	0.0696	0.0187	0.0352
13-Sat	2.067	1.445	0.0000	0.0000	0.0403	0.2950	0.0000	0.0696	0.0187	0.0352
14-Sun	2.147	1.508	0.0000	0.0000	0.0403	0.2950	0.0000	0.0696	0.0187	0.0352
15-Mon	2.104	1.476	0.0000	0.0000	0.0403	0.2950	0.0000	0.0696	0.0187	0.0352
16-Tue	2.142	1.567	0.0000	0.0000	0.0351	0.2333	0.0000	0.0586	0.0168	0.0317
17-Wed	2.054	1.532	0.0000	0.0000	0.0351	0.2333	0.0000	0.0586	0.0168	0.0317
18-Thu	2.093	1.432	0.0000	0.0000	0.0351	0.2333	0.0000	0.0586	0.0168	0.0317
19-Fri	2.098	1.361	0.0000	0.0000	0.0351	0.2333	0.0000	0.0586	0.0168	0.0317
20-Sat	2.143	1.331	0.0000	0.0000	0.0351	0.2333	0.0000	0.0586	0.0168	0.0317
21-Sun	2.287	1.437	0.0000	0.0000	0.0351	0.2333	0.0000	0.0586	0.0168	0.0317
22-Mon	2.199	1.638	0.0000	0.0000	0.0351	0.2333	0.0000	0.0586	0.0168	0.0317
23-Tue	2.329	1.651	0.0000	0.0000	0.0365	0.2876	0.0000	0.0638	0.0196	0.0335
24-Wed	2.398	1.919	0.0000	0.0000	0.0365	0.2876	0.0000	0.0638	0.0196	0.0335
25-Thu	2.634	2.191	0.0000	0.0000	0.0365	0.2876	0.0000	0.0638	0.0196	0.0335
26-Fri	2.490	1.755	0.0000	0.0000	0.0365	0.2876	0.0000	0.0638	0.0196	0.0335
27-Sat	2.383	1.677	0.0000	0.0000	0.0365	0.2876	0.0000	0.0638	0.0196	0.0335
28-Sun	2.245	1.492	0.0000	0.0000	0.0365	0.2876	0.0000	0.0638	0.0196	0.0335
29-Mon	2.049	1.546	0.0000	0.0000	0.0365	0.2876	0.0000	0.0638	0.0196	0.0335
30-Tue	2.317	1.855	0.0000	0.0000	0.0362	0.2647	0.0000	0.0617	0.0177	0.0291

TOTAL	69.816	49.285	0.0000	0.0000	1.0983	8.9161	0.0000	1.8725	0.5423	0.9658
AVG.	2.327	1.643	0.0000	0.0000	0.0366	0.2972	0.0000	0.0624	0.0181	0.0322
COUNT	30	30	30	30	30	30	30	30	30	30
MAX.	3.090	2.274	0.0000	0.0000	0.0436	0.8864	0.0000	0.0696	0.0196	0.0352
MIN.	2.049	1.331	0.0000	0.0000	0.0337	0.2333	0.0000	0.0569	0.0168	0.0287

Sep-25

	E. Rockhill	Hilltown	Perkasie	Sellersville	Silverdale	Telford		
	Meters	Meters	Meters	Meters	Meters	Meters		
			#1+#5+	Inf. Mag -				
P W T A	#2-#8	#3-#6	#7+#8-	0.25+#1+#4	6	4	WEEKLY	
			(#2+#3)	plus #5+#7			AVG	RAIN

Date

	1-Mon	-0.0325	-0.0251	0.0086	1.4247	0.0686	0.8864	2.3307	0
	2-Tue	-0.0287	-0.0232	0.0121	2.0203	0.0569	0.2934	2.3307	0
F	3-Wed	-0.0287	-0.0232	0.0121	2.0203	0.0569	0.2934	2.3307	0
	4-Thu	-0.0287	-0.0232	0.0121	2.0203	0.0569	0.2934	2.3307	0
L	5-Fri	-0.0287	-0.0232	0.0121	2.0203	0.0569	0.2934	2.3307	0.76
	6-Sat	-0.0287	-0.0232	0.0121	2.0203	0.0569	0.2934	2.3307	0
O	7-Sun	-0.0287	-0.0232	0.0121	2.0203	0.0569	0.2934	2.3307	0.23
	8-Mon	-0.0287	-0.0232	0.0121	2.0203	0.0569	0.2934	2.3307	0.01
W	9-Tue	-0.0352	-0.0293	0.0137	1.6886	0.0696	0.2950	2.0023	0
	10-Wed	-0.0352	-0.0293	0.0137	1.6886	0.0696	0.2950	2.0023	0.06
	11-Thu	-0.0352	-0.0293	0.0137	1.6886	0.0696	0.2950	2.0023	0.02
	12-Fri	-0.0352	-0.0293	0.0137	1.6886	0.0696	0.2950	2.0023	0
R	13-Sat	-0.0352	-0.0293	0.0137	1.6886	0.0696	0.2950	2.0023	0
	14-Sun	-0.0352	-0.0293	0.0137	1.6886	0.0696	0.2950	2.0023	0
E	15-Mon	-0.0352	-0.0293	0.0137	1.6886	0.0696	0.2950	2.0023	0
	16-Tue	-0.0317	-0.0236	0.0135	1.6450	0.0586	0.2333	1.8951	0
P	17-Wed	-0.0317	-0.0236	0.0135	1.6450	0.0586	0.2333	1.8951	0.01
	18-Thu	-0.0317	-0.0236	0.0135	1.6450	0.0586	0.2333	1.8951	0.02
O	19-Fri	-0.0317	-0.0236	0.0135	1.6450	0.0586	0.2333	1.8951	0
	20-Sat	-0.0317	-0.0236	0.0135	1.6450	0.0586	0.2333	1.8951	0
R	21-Sun	-0.0317	-0.0236	0.0135	1.6450	0.0586	0.2333	1.8951	0
	22-Mon	-0.0317	-0.0236	0.0135	1.6450	0.0586	0.2333	1.8951	0
T	23-Tue	-0.0335	-0.0273	0.0166	1.8040	0.0638	0.2876	2.1111	0
	24-Wed	-0.0335	-0.0273	0.0166	1.8040	0.0638	0.2876	2.1111	0.1
	25-Thu	-0.0335	-0.0273	0.0166	1.8040	0.0638	0.2876	2.1111	0.36
	26-Fri	-0.0335	-0.0273	0.0166	1.8040	0.0638	0.2876	2.1111	0.13
	27-Sat	-0.0335	-0.0273	0.0166	1.8040	0.0638	0.2876	2.1111	0
	28-Sun	-0.0335	-0.0273	0.0166	1.8040	0.0638	0.2876	2.1111	0.01
	29-Mon	-0.0335	-0.0273	0.0166	1.8040	0.0638	0.2876	2.1111	0
	30-Tue	-0.0291	-0.0255	0.0106	1.8288	0.0617	0.2647	2.1111	0

TOTAL	-0.9658	-0.7741	0.4097	53.3584	1.8725	8.9161	62.8169	1.7100
AVGERAGE	-0.0322	-0.0258	0.0137	1.7786	0.0624	0.2972	2.0939	0.0570
% OF TOTAL	-1.5	-1.2	0.7	84.9	3.0	14.2	100%	

RESOLUTION 2025-10

BE IT HEREBY RESOLVED, the regular monthly meetings of the Board of the Pennridge Wastewater Treatment Authority during the calendar year 2026 shall be held on the fourth Monday of each month except for May, November, and December at 7:00pm in the Boardroom of the Wastewater Treatment Plant. Administrative and Finance Committee meetings will be held on the Thursday prior to the regular board meetings. Special meetings of the Board will be scheduled and advertised as needed. Meeting dates shall be as follows in 2026:

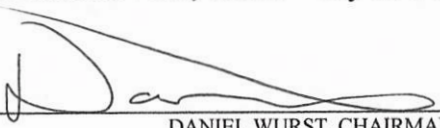
The regular monthly meetings will be held on the following dates:

JANUARY 26	MAY 18	SEPTEMBER 28
FEBRUARY 23	JUNE 22	OCTOBER 26
MARCH 23	JULY 27	NOVEMBER 16
APRIL 27	AUGUST 24	DECEMBER 14

Administrative and Finance Committee meetings will be held at 7:00pm in the Boardroom of the Wastewater Treatment Plant on the following dates:

JANUARY 22	MAY 14	SEPTEMBER 24
FEBRUARY 19	JUNE 18	OCTOBER 22
MARCH 19	JULY 23	NOVEMBER 12
APRIL 23	AUGUST 20	DECEMBER 10

SO RESOLVED, this 27th day of October, 2025.

BY: 
DANIEL WURST, CHAIRMAN

ATTEST: 
DAVID R. NYMAN, SECRETARY

**PUBLIC WORKS
SUPERINTENDENTS REPORT OCTOBER 2025**

FUNCTION	MAN HOURS	OT HOURS	GROSS PAYROLL
Street Maintenance	99.00		\$3,102.49
Leaf Collection	166.50		\$5,165.59
Parks and Playgrounds			
Refuse Collection	610.75		\$15,750.50
Recycling	464.00		\$11,741.87
Winter Maintenance			
Grounds Maintenance	778.00		\$24,247.72
Janitor -Borough Wide	168.00		\$5,261.76
Traffic Control	12.00		\$406.44
Borough Hall	3.00		\$104.16
Pool	3.00		\$104.16
Other Mowing			
Supervision			
Workers' Comp.	180.00		\$3,170.34
Miscellaneous	17.00		\$580.30
Stand-by Time	42.00		\$1,926.30
Vacation	88.00		\$2,798.08
Sick Time	128.00		\$3,984.00
Personal/Bereavement	24.00		\$793.52
Education			
Comp time added	175.00		
Comp time used	174.00		\$5,380.79
Special Projects	119.00		\$3,703.26
Park & Rec Projects			
Community & Economic Development			
Assist Fire Co.			
Safety Meetings			
Holiday			
Total Overtime for Month		0.00	
Grand Totals	3251.25		\$88,221.28

**PUBLIC WORKS DEPARTMENT
DIRECTORS' ACTIVITY REPORT**

- Attend meetings, Council, staff, and engineering
- Prepare department task list
- Approved invoices submitted for payment
- Order and pick up supplies
- Deliver trash bags to vendors
- Meet with staff to discuss department-related issues
- Handle residents' concerns over department-related issues
- Arrange for picking up recyclable materials
- Performed monthly Borough Hall safety inspection
- Prepared letters, reports, and memos

**PUBLIC WORKS DEPARTMENT
CREW ACTIVITY REPORT**

- Pick up trash and recyclable materials curbside
- Haul trash and recyclable materials for disposal
- Open and clean park restrooms daily
- Clean bike path and remove trash
- Pick up litter in parks
- Deliver trash bags to vendors
- Perform maintenance on department vehicles
- Baled Cardboard and Paper
- Cleaned Borough Buildings
- Mowed Borough Properties
- Collected leaves on Borough Streets, Total for month: 18 Loads
- Worked at 2nd Stret Ballfield
- Collected 202.74 Tons of refuse for a YTD total of 1993.09
- Collected 20.43 tons of recycling from the street, YTD total of 232.63
- Ground down high spots on the bike path
- 1 trailer load or 20 bales to the recycling center
- Replaced playground mats and swing



GILMORE & ASSOCIATES, INC.
ENGINEERING & CONSULTING SERVICES

November 4, 2025

File No 25-00073

Andrea L. Coaxum
Borough Manager
Borough of Perkasio
620 W. Chestnut Street
P.O. Box 96
Perkasie, PA 18944

Reference: 2025 Roadway Condition Survey
Perkasie Borough

Dear Ms. Coaxum,

Enclosed for your review, please find a draft of the 2025 Roadway Condition Survey along with a full size Perkasio Borough Roadway Condition Map prepared for the year 2025.

The 2025 Roadway Condition Survey utilizes information from the 2021 Roadway Condition Survey, as prepared by Gilmore & Associates, Inc. (G&A), and updated to reflect the current condition of the roadways within the Borough based on a field inspection conducted by G&A and the Public Works Director on October 7, 2025, in order to project roadways for the 2026 calendar year. Our goal for the 2026 Road Program is to repair a portion of the Conditions 3.5 and 4 rated roadways in a localized area of the Borough. Proposing roadway repairs in one area can help reduce the overall cost of the project by minimizing mobilization, demobilization and down time associated with relocation of manpower and/or equipment.

Once you have completed your review of the enclosed documents, please contact our office to discuss any necessary revisions or changes. Upon the completion of any required revisions, a final version of the 2025 Roadway Condition Survey will be provided for Borough Council's review and approval.

Sincerely,

Douglas C. Rossino, P.E.
Gilmore & Associates, Inc.
Borough Engineers

DCR/tw

Enc: As Referenced

cc: Jeffrey Tulone, Director of Public Works
Megan McShane, Executive Assistant
Erik Garton, P.E., E.V.P., Gilmore & Associates, Inc.

65 East Butler Avenue | Suite 100 | New Britain, PA 18901 | Phone: 215-345-4330 | Fax: 215-345-8606

Gilmore & Associates, Inc.
Building on a Foundation of Excellence
www.gilmore-assoc.com

PERKASIE BOROUGH

2025 ROADWAY CONDITION SURVEY

AND

5 TO 15 YEAR RECONSTRUCTION PLAN

Prepared for:
PERKASIE BOROUGH
620 West Chestnut Street, P.O. Box 96
Perkasie, PA 18944-0096

Project No. #25-00073

Prepared by Gilmore & Associates, Inc., Borough Engineers: Dated November 4, 2025

Roadway Condition Map (Appendix D)

Prepared by Gilmore & Associates, Inc., Borough Engineers: Dated November 4, 2025

Draft Plan Approved by Perkasie Borough Manager: _____

DATE

Plan Approved by Perkasie Borough Council: _____

DATE

PERKASIE BOROUGH
2025 ROADWAY CONDITION SURVEY

TABLE OF CONTENTS

I. PURPOSE.....	1
II. PAVEMENT CONDITION RATINGS AND ROADWAY SURVEY METHODOLOGY	1
III. OVERALL ROADWAY CONDITION RATING	2
IV. FINDINGS.....	4
V. CONCLUSIONS AND RECOMMENDATIONS	6
APPENDICES	
APPENDIX A – ROADWAY CONDITION RATING DESCRIPTIONS AND EXAMPLES	
APPENDIX B – 2025 ROADWAY CONDITION RATING	
APPENDIX C – 5 TO 15 YEAR ROADWAY RECONSTRUCTION PLAN	
APPENDIX D – PERKASIE BOROUGH ROADWAY CONDITION MAP (Full Scale and Reduced Scale)	

I. PURPOSE

The intent of the 2025 Roadway Condition Survey is to provide the Borough of Perkasio with a current assessment of the existing roadway conditions and to provide recommendations for future roadway repair projects. This document can be used as a guide to help the Borough effectively and efficiently allocate available funding, such as Liquid Fuels Funds, for both current and future roadway repairs. Gilmore & Associates, Inc. (G&A) has prepared this report to assist the Borough with prioritizing annual roadway repairs by maximizing available funding while improving the overall condition and safety of their local roadways for its residents and the general public.

Appendix C of this report includes a recommended 5 to 15 Year Roadway Reconstruction Plan intended to provide the Borough with the opportunity to coordinate future public improvement projects, such as the annual Road Program, Concrete Program, stormwater improvements, etc., as well as, other future projects scheduled by Residents, Developers, PennDOT, and/or local utility service providers. However, it is important to note that the actual roadway repairs completed each year may deviate from the recommended 5 to 15 Year Roadway Reconstruction Plan due to budgetary constraints and unforeseen circumstances. Utilizing a Roadway Reconstruction Plan will ultimately help the Borough better preserve their infrastructure investment.

Please note that this report is a comprehensive document that requires regular updates to the roadway condition ratings and estimated unit costs. Due to the variety of weather conditions experienced in this region, we recommend that the Borough continue to conduct field surveys to visually inspect the entire Borough maintained roadway system at a minimum of every two (2) to three (3) years following the completion of the annual Road Program.

II. PAVEMENT CONDITION RATINGS AND ROADWAY SURVEY METHODOLOGY

The pavement condition rating methodology utilized to assess the condition of the Borough's roadways is based on the American Association of State Highway and Transportation Officials (AASHTO) *Guide for Design of Pavement Structures*. The guide defines the design life stages of a bituminous roadway using condition ratings from 1 through 5. Figure No. 1 shown on the following page helps to illustrate each roadway condition rating. The figure demonstrates that a roadway typically deteriorates linearly over time until a certain point. Once the roadway reaches this point, the rate of deterioration accelerates exponentially. The rate of deterioration of a roadway is based on a combination of factors including but not limited to the structural integrity of the roadway, traffic volume loading and climate changes (i.e. freeze/thaw).

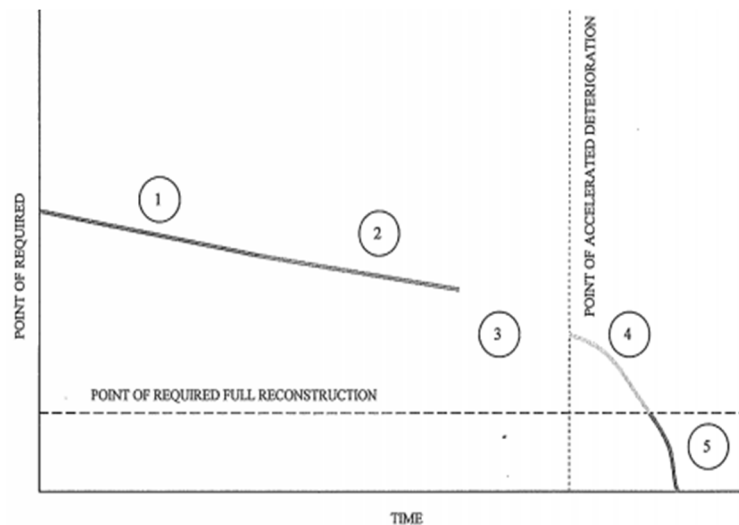


Figure No. 1

As shown in Figure No. 1, Conditions 1 and 2 roadways are considered to be in fairly good condition or recently paved; Condition 3 is the stage where the roadway surface begins the process of deterioration; Condition 4 is the stage where accelerated deterioration of the roadway begins; and Condition 5 is the stage where the roadway typically requires full reconstruction. Please note that in preparation of this survey, Conditions 3 and 4 have been divided into sub-ratings (3, 3.5, 4 and 4.5) to better assess the condition of the roadway and define the rate of deterioration. Detailed descriptions and photographic examples of each roadway condition rating have been provided in Appendix A of this report.

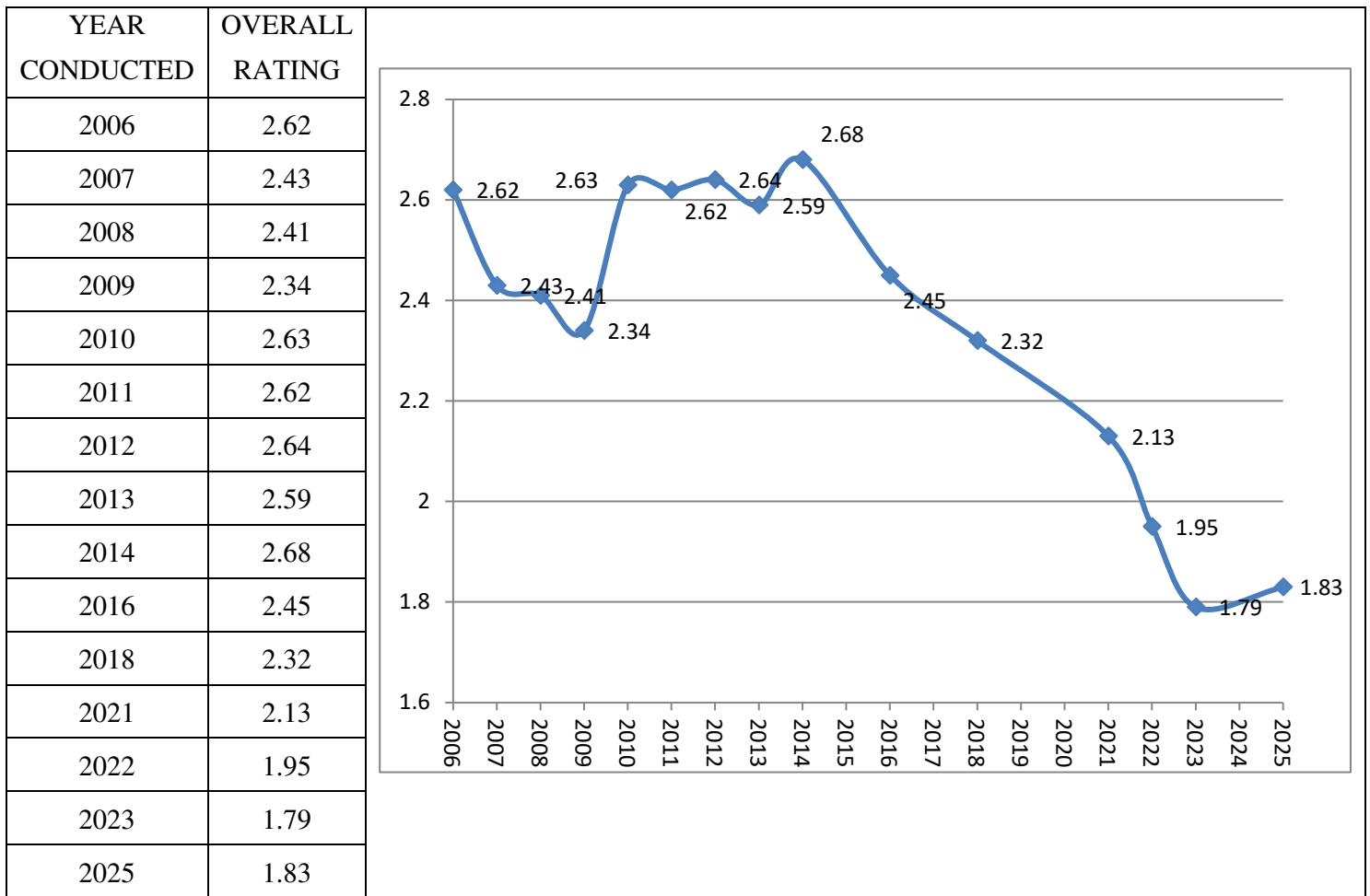
The 2025 Roadway Condition Survey has been prepared using data collected during a field survey and inspection performed by Gilmore & Associates, Inc. and the Public Works Director on October 7, 2025. During the field survey, every road within the Borough limits was visually inspected and assigned a numeric rating between 1 and 5 based on the *AASHTO Guide for Design of Pavement Structures* described above. A summary of the 2025 Roadway Condition Ratings can be found in Appendix B of this report.

III. OVERALL ROADWAY CONDITION RATING

The Overall Roadway Condition Rating is a calculated numerical value based on the pavement conditions and length of each individual roadway within the Borough. This rating is used to compare the current conditions of the roadways to the conditions of previous years. The overall condition rating can be a useful tool to determine how a combination of factors such as weather or construction projects can impact the degradation of the roadways. The goal is to achieve and maintain the lowest possible overall condition rating; by doing so, the Borough will ultimately spend less money to maintain their roadways. Funds can be allocated to lower cost maintenance and repairs, such as crack sealing or mill and overlay, as opposed to the more costly maintenance, such as base repair and complete reconstruction.

The 2025 Roadway Condition Survey indicates that the Borough's roadways achieved an overall condition rating of 1.83, which represents a slight increase from the 2023 overall condition rating but the second-best overall condition rating observed in the past 19 years. The considerable improvement of the overall condition rating is a result of the Borough's proactive approach to the road programs combined with the milder winter weather and temperatures observed over the last 11 years. By utilizing an aggressive financial schedule and a strategic approach to prioritize the repair of roadways assigned a Condition Rating of 4, 4.5 or 5 during the 2014 through 2025 Road Programs, the Borough has reversed the deterioration trend and substantially improved the overall roadway condition rating.

**PERKASIE BOROUGH
ANNUAL OVERALL ROADWAY CONDITION RATING SUMMARY**

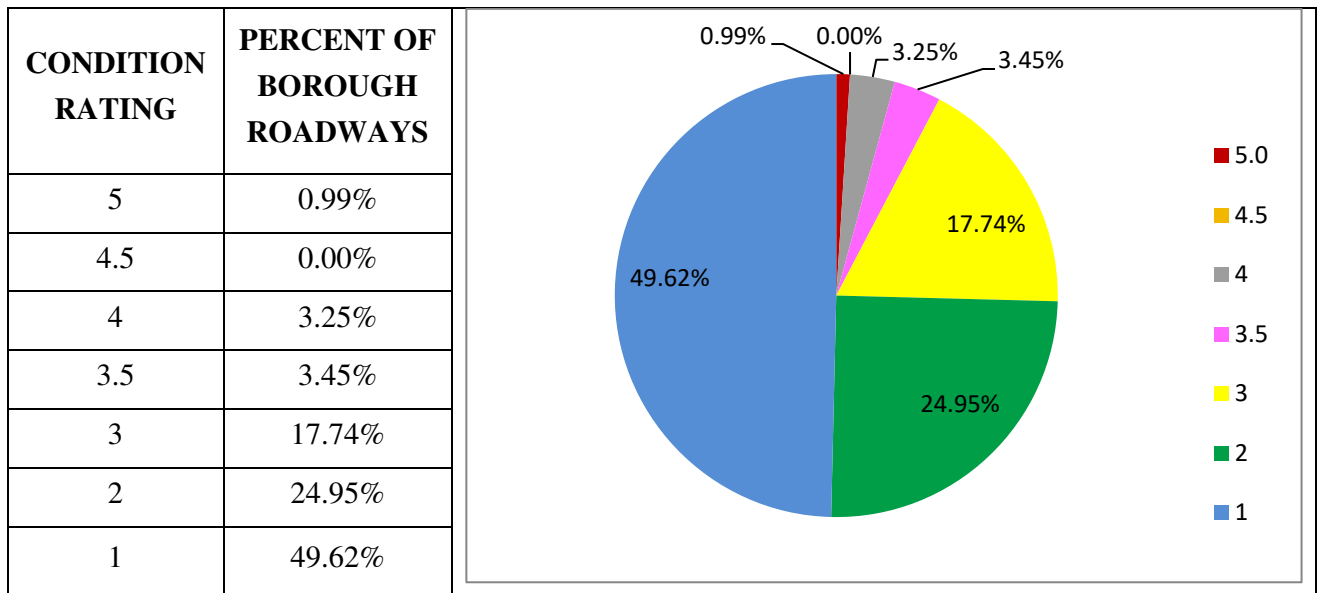


The summary of the Borough's Overall Roadway Condition Ratings provided above was prepared based on the field surveys conducted from 2006 to 2025 and roadways completed in 2022 and 2023. The ratings were summarized using field survey data conducted by Gilmore & Associates, Inc., as well as utilizing previous editions of this report, as prepared by Boucher & James, Inc. and CKS Engineers, Inc. Please note that based on the results of the annual ratings reported, the Borough requested in 2014 that the Roadway Condition Survey report only be updated once every two years. However, due to the mild winter weather and temperatures, four years have passed since the previous field survey was completed on August 31, 2021.

IV. FINDINGS

Based on the results of the 2025 Roadway Condition Survey, the 2025 Roadway Condition Rating Summary graphic provided below demonstrates that approximately half of the Borough owned roadways have been assigned a Condition Rating of 1 and approximately 92.3% of the roadways have been classified as a Condition 3 Rating or better. Please note that the color for each percentage in the chart below matches the colors assigned to each roadway condition rating on the Roadway Condition Map provided in Appendix D.

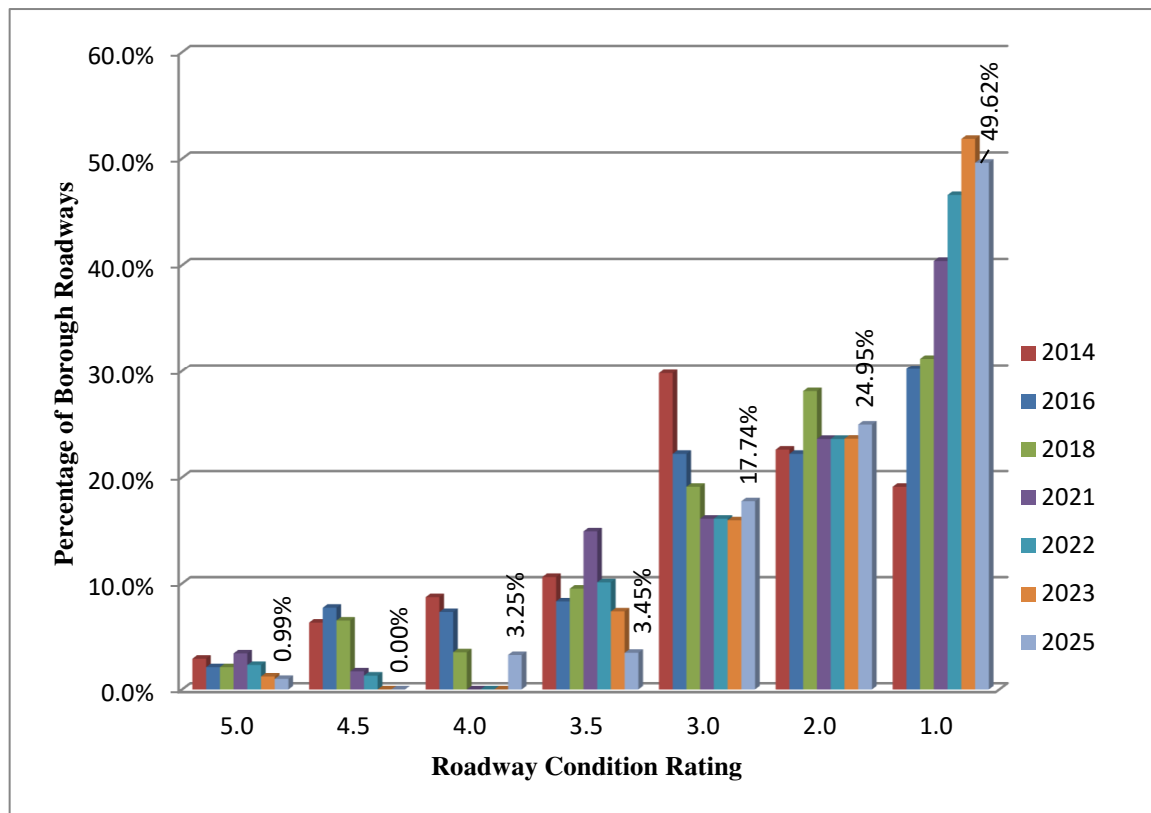
PERKASIE BOROUGH 2025 ROADWAY CONDITION RATING SUMMARY UPDATE



The Year 2014 vs. Year 2016 vs. Year 2018 vs. Year 2021 vs. Year 2022 vs. Year 2023 vs Year 2025 Condition Rating Comparison table on the following page demonstrates considerable changes in the percentages of roadways rated as Conditions 1, 3.5, 4.5, and 5. The shift in the roadway condition rating percentages can be attributed to the Borough's proactive approach to include roadways of varying condition ratings into their annual road program. By annually completing the maintenance and repair of roadways with varying condition ratings, the Borough will ultimately spend less money to maintain their roadway infrastructure. For example, focusing solely on repairing the Condition 5 roadways will limit the number of roadways that can be completed in any given year. In addition, repairing only the Condition 5 roadways will result in the further deterioration of the Condition 3 to 4.5 roadways and negatively impact the Borough's Overall Roadway Condition Rating.

Based on historical observation data, a roadway rated as Condition 3.5 can rapidly deteriorate to a Condition 4, 4.5 or 5 within a year depending on the volume of traffic experienced by the roadway and weather conditions. Therefore, the overall improvement of the individual roadway condition ratings in the year 2025 does not discount the continued need for future improvements to the Condition 3.5 to Condition 5 rated roadways which account for approximately 7.7% of the Borough owned roadways.

**PERKASIE BOROUGH
YEAR 2014, 2016, 2018, 2021, 2022, 2023 AND 2025 CONDITION RATING COMPARISON**



The 5 to 15 Year Roadway Reconstruction Plan provided in Appendix C recommends both short-term and long-term schedule of roadway repairs which are intended to improve the Borough's Overall Roadway Condition Rating. Even though approximately 92.3 percent of the Borough owned roadways are rated as a Condition 3 or better, the 5 Year Roadway Reconstruction Plan still recommends an aggressive yet strategic roadway selection for future road programs. The recommended goal is to repair Condition 3.5 through Condition 5 rated roadways while still incorporating maintenance and repair of Condition 3 rated roadways in localized areas of the Borough.

Please note that the 2025 Roadway Condition Rating and 5 to 15 Year Roadway Reconstruction Plan provided in Appendix B and C respectively, also include an estimated cost of repair based on the square yard and condition rating of each individual roadway. The estimated costs have been prepared by comparing the unit costs received by the Borough from previous Road Program bids, as well as recent unit costs received by local municipalities.

V. CONCLUSIONS AND RECOMMENDATIONS

The results of the 2025 Roadway Condition Survey indicate a minor increase in the Borough's Overall Roadway Condition Rating since the 2023 update but an improvement since the 2021 Roadway Condition Survey. Although the majority of the Borough owned roadways were found to be in acceptable condition (Condition 3 or better), we note that there was also a higher percentage of roadways that have deteriorated to a Condition Rating of 4.

As indicated in the 5 to 15 Year Roadway Reconstruction Plan in Appendix C, we recommend a combination of Condition 3, 3.5 and 4 rated roadways be the primary selection for the 2026 through 2030 Road Programs in order to continue improving the Borough's overall roadway condition rating.

Overall, we recommend that the Borough continue to implement an aggressive schedule of Condition 3.5, 4 and 5 rated roadways for future road repair projects dependent on the amount of available funding. Based on the recommended 5 to 15 Year Roadway Reconstruction Plan provided in Appendix C, all of the roadways currently rated as Condition 4 and 5 will be repaired by the year 2028. This strategy will allow the Borough to mitigate the roadways currently rated as Condition 4 while also proactively preventing the Condition 3.5 rated roadways from deteriorating to a Condition 5 Rating status.

Please note that this report is a comprehensive document that requires updates and modifications to the condition ratings and estimated unit costs. Due to the variety of weather conditions experienced throughout the year in this region, we recommend that the Borough continue to conduct a field survey and visual inspection of all of the Borough's roadways at a minimum of every two (2) to three (3) years during the summer or fall months. We further recommend that an updated report be provided to Borough Council in the fall in order to incorporate the recommended roadway repair projects into the budget for the upcoming year. Once the Borough determines the scope and budget of the annual Road Program, the residents will have to be notified if there are any required curb and/or sidewalk improvements associated with the upcoming roadway repairs.

Please be aware that the intent of the 2025 Roadway Condition Survey is to provide the Borough with an understanding of the existing conditions of their roadways and a recommendation for future projects. This report should be used as a guide to help the Borough set their roadway repair goals and to determine the most effective and efficient allocation of available funding. It is also important to note that the actual roadway repairs completed each year may deviate from the recommended 5 to 15 Year Roadway Reconstruction Plan due to budgetary constraints and unforeseen circumstances.

APPENDIX A

ROADWAY CONDITION RATING DESCRIPTIONS AND EXAMPLES

ROADWAY CONDITION RATINGS DESCRIPTIONS AND EXAMPLES

Rating	Description	Example
CONDITION 1 NEWLY PAVED ROADWAY	Condition 1 roadways appear to be or have been recently paved. They have no noticeable cracking, rutting, spalling or potholes and do not require any short-term attention from the Borough. The estimated cost associated with the repair of a Condition 1 roadway is \$0.00 per square yard as shown in the Roadway Condition Rating and the recommended 5 to 15 Year Roadway Reconstruction Plan provided in Appendix B and C. Based on the total linear feet of Borough roadways, approximately 49.62% of the roadways have been rated as Condition 1.	
CONDITION 2 MINOR SURFACE WEAR	Condition 2 roadways appear to be in generally good condition and may require short-term actions. The roadway base is typically intact and the surface has minimal rutting or linear cracking; there should be no signs of spalling. Crack sealing can be used as preventative maintenance and isolated repairs, such as minor pot holes, may be necessary. The estimated cost associated with the repair of a Condition 2 roadway is \$8.20 per square yard as shown in the Roadway Condition Rating and the recommended 5 to 15 Year Roadway Reconstruction Plan provided in Appendix B and C. Based on the total linear feet of Borough roadways, approximately 24.95% of the roadways have been rated as Condition 2.	

ROADWAY CONDITION RATINGS DESCRIPTIONS AND EXAMPLES

CONDITION 3 AND 3.5 MAJOR SURFACE WEAR

Condition 3 or 3.5 roadways appear to be deteriorating on the surface and potentially other pavement layers and require action to prevent further degradation. The roadway base and subbase are typically intact and in an acceptable condition. The roadway surface and potentially other pavement layers may have areas of rutting, linear surface cracking and minimal isolated potholes and areas of potential spalling. Note that the roadways in the pictures to the right have numerous linear surface cracks that were previously sealed; however additional cracks continue to form. No alligator cracking has developed on either roadway which suggests that the roadway has an adequate base and subbase structure.

Repairs for a Condition 3 or 3.5 roadway include resurfacing (i.e. mill and overlay) and the completion of isolated pavement repair caused by potholes or localized spalling. If addressed in a timely and effective manner, these repairs can help prevent a Condition 3 or 3.5 roadway from deteriorating to a Condition 4 or Condition 5 rating, which may require a significant amount of pavement and base repair or possibly complete roadway reconstruction.

The estimated cost associated with the repair of a Condition 3 roadway is \$21.20 per square yard and \$22.80 per square yard for a condition 3.5 roadway as shown in the Roadway Condition Rating and the recommended 5 to 15 Year Roadway Reconstruction Plan provided in Appendix B and C.

Based on the total linear feet of Borough roadways, approximately 17.74% of the roadways have been rated as Condition 3 and 3.45% have been rated as Condition 3.5.



ROADWAY CONDITION RATINGS DESCRIPTIONS AND EXAMPLES

CONDITION 4 AND 4.5 MINOR BASE REPAIR

Condition Number 4 or 4.5 roadways appear to have almost completely deteriorated at the surface and consists of damage that extends into the subbase which requires action to prevent the need for full reconstruction. The roadway surface, other pavement layers have numerous areas of severe rutting, linear surface cracking, alligator cracking, major areas of spall, several potholes and areas of exposed pavement base. Note that the roadways in the pictures to the right have numerous areas of linear surface cracking, spalling and exposed subbase.

Repairs for a Condition 4 or 4.5 roadway include resurfacing (i.e. mill and overlay) along with a significant amount of both pavement and base repairs. It is important to note that a Condition 4.5 rating represents a roadway or area of a roadway that has been deemed most critical for attention to prevent reaching a Condition 5 rating. If addressed in a timely and effective manner, these repairs can prevent a Condition 4 or 4.5 roadway from deteriorating to a Condition 5 rating, which may require complete roadway reconstruction.

The estimated cost associated with the repair of a Condition 4 roadway is \$32.70 per square yard and \$33.40 per square yard for a condition 4.5 roadway as shown in the Roadway Condition Rating and the recommended 5 to 15 Year Roadway Reconstruction Plan provided in Appendix B and C.

Based on the total linear feet of Borough roadways, approximately 3.25% of the roadways have been rated as Condition 4 and 0.0% have been rated as Condition 4.5.



ROADWAY CONDITION RATINGS DESCRIPTIONS AND EXAMPLES

CONDITION 5 MAJOR BASE REPAIR

Condition 5 roadways appear to have areas of severe rutting, alligator cracking, major areas spalling, and numerous potholes or other areas of exposed pavement base. These types of conditions indicate that the damage to the roadway surface course extends through the subbase. Note that the roadways in the pictures to the right have severe alligator cracking and a significant amount of exposed base course and subbase.

Repairs for a Condition 5 roadway include resurfacing (i.e. mill and overlay) along with an extensive amount of both pavement and base repairs along the entire roadway. A road categorized as Condition Number 5 requires attention from the Borough as soon as funds are available.

The estimated cost associated with the repair of a Condition 5 roadway is \$45.40 per square yard as shown in the Roadway Condition Rating and the recommended 5 to 15 Year Roadway Reconstruction Plan provided in Appendix B and C.

Based on the total linear feet of Borough roadways, approximately 0.99% of the roadways have been rated as Condition 5.



APPENDIX B

2025 ROADWAY CONDITION RATING

2025 ROADWAY CONDITION RATING

Street Name	Section of Roadway	Condition Rating	Volume Rating	Total Rating	Length of Road	Width of Road	Area of Road	Cost per SY	Cost to Repair
Condition '5' Rated Roadways									
Park Avenue*	Ridge Road to Country Ridge	5	5	25	1,470	24	3,970	\$45.40	\$ 180,238.00
								Estimated Cost: \$	180,238.00
								Estimated Percentage:	0.99%
Condition '4' Rated Roadways									
3rd Street	Walnut St to Market St	4	3	12	1,380	32	4,957	\$32.70	\$ 162,093.90
Amherst Circle	entire road	4	1	4	500	26	1,494	\$32.70	\$ 48,853.80
Chelsea Court	entire road	4	1	4	275	24	945	\$32.70	\$ 30,897.87
Dorchester Lane	entire road	4	2	8	2,700	34	10,250	\$32.70	\$ 335,175.00
								Estimated Cost: \$	577,020.57
								Estimated Percentage:	3.25%
Condition '3.5' Rated Roadways									
Branford Terrace	entire road	3.5	1	4	760	24	2,077	\$22.80	\$ 47,355.60
Coventry Way	entire road	3.5	2	7	945	34	3,620	\$22.80	\$ 82,536.00
Hampton Circle	entire road	3.5	2	7	1,210	26	3,546	\$22.80	\$ 80,848.80
Penn Alley	entire road	3.5	2	7	460	18	970	\$22.80	\$ 22,116.00
Pine Street	8th St to 9th St	3.5	3	11	330	26	1,003	\$22.80	\$ 22,868.40
S. 8th Street	Pine St to Park Ave	3.5	1	4	400	25	1,161	\$22.80	\$ 26,470.80
Waltham Lane	entire road	3.5	2	7	1,045	25	2,953	\$22.80	\$ 67,328.40
								Estimated Cost: \$	349,524.00
								Estimated Percentage:	3.45%

*Estimated cost of repair includes only cost of roadway repair and not required storm sewer improvements.

2025 ROADWAY CONDITION RATING

Street Name	Section of Roadway	Condition Rating	Volume Rating	Total Rating	Length of Road	Width of Road	Area of Road	Cost per SY	Cost to Repair
Condition '3' Rated Roadways									
3rd Street	Park Ave to Walnut St	3	3	9	860	32	3,108	\$21.20	\$ 65,889.60
5th Street	Market St to Borough Line	3	5	15	3,890	32	13,881	\$21.20	\$ 294,277.20
7th Street	Market St to Vine St.	3	3	9	1,628	32	5,838	\$21.20	\$ 123,765.60
7th Street	Park Ave to Market St	3	3	9	2,165	32	7,748	\$21.20	\$ 164,257.60
Bramble Lane	entire road	3	1	3	500	24	1,383	\$21.20	\$ 29,319.60
Country Pointe Circle	entire road	3	1	3	675	32	2,856	\$21.20	\$ 60,540.13
Essex Court	Branford Ter to Main St	3	2	6	1,885	32	6,752	\$21.20	\$ 143,142.40
Kent Lane	entire road	3	1	3	1,330	35	5,222	\$21.20	\$ 110,706.40
Milliken Court	entire road within Borough	3	1	3	460	33	3,769	\$21.20	\$ 79,895.73
N. 6th Street	Market St to Buttonwood St	3	3	9	2,200	26	6,406	\$21.20	\$ 135,807.20
Park Avenue	Railroad to 3rd St	3	5	15	1,390	32	4,992	\$21.20	\$ 105,830.40
Race Street	3rd St to 5th St	3	3	9	875	32	3,161	\$21.20	\$ 67,013.20
S. 6th Street	Chestnut St to Walnut St	3	3	9	350	32	1,294	\$21.20	\$ 27,432.80
S. Main Street	Walnut St to Spruce St	3	5	15	650	32	2,361	\$21.20	\$ 50,053.20
Souder Lane	entire road	3	1	3	315	32	1,537	\$21.20	\$ 32,582.04
Stonycrest Drive	entire road within Borough	3	2	6	1,480	32	5,312	\$21.20	\$ 112,614.40
Strassburger Road	entire road	3	2	6	2,760	33	10,170	\$21.20	\$ 215,604.00
Strawberry Lane	entire road	3	2	6	875	33	4,082	\$21.20	\$ 86,531.33
W. Walnut Street	Constitution Ave to 5th St	3	4	12	1,800	32	6,450	\$21.20	\$ 136,740.00
Walker Way	entire road	3	2	6	390	34	1,523	\$21.20	\$ 32,287.60
								Estimated Cost: \$	2,074,290.43
								Estimated Percentage:	17.74%

2025 ROADWAY CONDITION RATING

Street Name	Section of Roadway	Condition Rating	Volume Rating	Total Rating	Length of Road	Width of Road	Area of Road	Cost per SY	Cost to Repair
Condition '2' Rated Roadways									
10th Street	10th St cul-de-sac	2	1	2	220	18	490	\$8.20	\$ 4,018.00
12th Street	Borough Line to Cul-de-Sac	2	1	2	1,110	32	3,997	\$8.20	\$ 32,775.40
12th Street	Stub from Park Ave	2	1	2	325	14	556	\$8.20	\$ 4,559.20
3rd Street	Market St to Race St	2	3	6	690	32	2,465	\$8.20	\$ 20,213.00
3rd Street	Race St to Callowhill St	2	3	6	1,130	31	3,942	\$8.20	\$ 32,324.40
4th Street	Borough Line to Arthur Ave	2	3	6	1,270	32	4,566	\$8.20	\$ 37,441.20
7th Street	1108 7th St to Blooming Glen Dr	2	3	6	700	32	2,539	\$8.20	\$ 20,819.80
9th Street	Railroad to Borough Line	2	3	6	5,590	38	23,652	\$8.20	\$ 193,946.40
Arch Street	3rd St to 7th St	2	2	4	1,620	32	5,810	\$8.20	\$ 47,642.00
Arch Street	9th St to end (past 10th)	2	2	4	565	30	1,933	\$8.20	\$ 15,850.60
E. Spruce Street	S. Main St to Constitution Ave	2	4	8	2,660	34	10,099	\$8.20	\$ 82,811.80
Highland Court	entire road	2	1	2	200	28	1,138	\$8.20	\$ 9,335.24
Highwood Court	entire road	2	1	2	330	28	1,191	\$8.20	\$ 9,768.02
Hillcrest Road	entire road within Borough	2	3	6	630	18	1,310	\$8.20	\$ 10,742.00
Oak Avenue	entire road	2	2	4	335	22	869	\$8.20	\$ 7,125.80
Parkridge Court	entire road	2	1	2	225	26	1,148	\$8.20	\$ 9,411.78
Parkridge Drive	entire road	2	2	4	2,885	25	8,064	\$8.20	\$ 66,124.80
Poplar Street	entire road	2	1	2	180	10	250	\$8.20	\$ 2,050.00
S. Main Street	Spruce St to Borough Line	2	5	10	4,275	33	15,725	\$8.20	\$ 128,945.00
Shadywood Drive	5th St to Shadywood Pl	2	2	4	3,600	30	12,050	\$8.20	\$ 98,810.00
Shadywood Drive	Shadywood Pl to Highland Dr.	2	2	4	3,600	30	12,000	\$8.20	\$ 98,400.00
Vine Street	9th St to Ridge Ave	2	2	4	651	24	1,735	\$8.20	\$ 14,227.00
W. Chestnut Street	2nd St to 5th St	2	2	4	1,020	32	3,677	\$8.20	\$ 30,151.40
W. Chestnut Street	8th St to 9th St	2	3	6	385	32	1,419	\$8.20	\$ 11,635.80
W. Chestnut Street	7th St to 5th St	2	2	4	815	32	2,948	\$8.20	\$ 24,173.60
W. Market Street	2nd St to 6th St	2	5	10	1,475	32	5,294	\$8.20	\$ 43,410.80
W. Walnut Street	7th St to 5th St	2	4	8	750	32	2,717	\$8.20	\$ 22,279.40

Estimated Cost: \$ 1,078,992.44
Estimated Percentage: 24.95%

2025 ROADWAY CONDITION RATING

Street Name	Section of Roadway	Condition Rating	Volume Rating	Total Rating	Length of Road	Width of Road	Area of Road	Cost per SY	Cost to Repair
Condition '1' Rated Roadways									
10th Street	Race St to Vine St	1	1	1	407	20	905	\$0.00	\$ -
2nd Street	Walnut St to Market St	1	4	4	1,650	32	5,917	\$0.00	\$ -
2nd Street	Market St to Arch St	1	4	4	380	16	726	\$0.00	\$ -
4th Street	Park Ave to Walnut St	1	3	3	1,000	32	3,606	\$0.00	\$ -
4th Street	Walnut St to Market St	1	3	3	1,220	32	4,388	\$0.00	\$ -
4th Street	Market St to Vine St	1	3	3	750	32	2,675	\$0.00	\$ -
7th Street	901 7th St to 1025 7th St	1	3	3	1,238	32	4,400	\$0.00	\$ -
7th Street	1025 7th St to 1108 7th St	1	3	3	720	32	2,560	\$0.00	\$ -
7th Street	Callowhill St. to 901 7th St	1	3	3	1,930	32	6,862	\$0.00	\$ -
7th Street	Vine St to Callowhill St.	1	3	3	388	32	1,380	\$0.00	\$ -
8th Street	124 8th St to Race St	1	4	4	345	26	997	\$0.00	\$ -
8th Street	Buttonwood St to Callowhill St	1	2	2	325	27	1,025	\$0.00	\$ -
8th Street	Chestnut St to Market St	1	5	5	495	32	1,810	\$0.00	\$ -
8th Street	Market St to 124 8th St	1	4	4	645	32	2,293	\$0.00	\$ -
8th Street/Vine Street	Callowhill St./7th St	1	4	4	675	31	2,375	\$0.00	\$ -
Arch Street	8th St to 9th St	1	2	2	221	26	688	\$0.00	\$ -
Arthur Avenue	entire road	1	3	3	765	38	3,280	\$0.00	\$ -
Blooming Glen Drive	5th St to 7th St	1	5	5	1,590	32	5,703	\$0.00	\$ -
Blooming Glen Drive	7th St to Ridge Rd	1	5	5	1,337	19	2,873	\$0.00	\$ -
Bridge Street	entire road	1	4	4	310	24	877	\$0.00	\$ -
Buttonwood Street	7th St to 5th St	1	2	2	1,225	32	4,406	\$0.00	\$ -
Buttonwood Street	7th St to 8th St	1	2	2	250	18	550	\$0.00	\$ -
Callowhill Street	5th St to 6th St, portion	1	5	5	250	32	939	\$0.00	\$ -
Callowhill Street	Ridge Rd to beyond 6th St	1	5	5	2,585	30	8,667	\$0.00	\$ -
Cedar Avenue	4th St to 5th St	1	1	1	355	18	760	\$0.00	\$ -
Chestnut Court	entire road	1	1	1	775	29	2,497	\$0.00	\$ -
Clover Lane	entire road	1	1	1	1,370	24	3,703	\$0.00	\$ -
Concord Place	entire road	1	1	1	260	28	1,366	\$0.00	\$ -
Connor Lane	entire road	1	1	1	803	34	3,034	\$0.00	\$ -
Daniella Circle	entire road	1	1	1	354	34	1,760	\$0.00	\$ -
Dill Avenue	entire road	1	1	1	1,323	30	4,410	\$0.00	\$ -
E. Chestnut Street	entire road	1	2	2	325	30	1,133	\$0.00	\$ -
E. Market Street	entire road	1	1	1	1,370	32	4,921	\$0.00	\$ -
E. Spruce Street	S. Main St to cul-de-sac	1	2	2	844	32	3,000	\$0.00	\$ -
Elm Avenue	4th St to 5th St	1	1	1	381	26	1,100	\$0.00	\$ -

2025 ROADWAY CONDITION RATING

Street Name	Section of Roadway	Condition Rating	Volume Rating	Total Rating	Length of Road	Width of Road	Area of Road	Cost per SY	Cost to Repair
Condition '1' Rated Roadways Continued									
Elm Avenue	5th St to 6th St	1	1	1	345	26	1,047	\$0.00	\$ -
Essex Court	Branford Ter to cul-de-sac	1	2	2	565	26	1,045	\$0.00	\$ -
Fairview Avenue	entire road	1	1	1	1,455	22	3,557	\$0.00	\$ -
Fern Drive	entire road	1	1	1	520	26	1,552	\$0.00	\$ -
Grandview Avenue	entire road	1	1	1	1,543	32	5,485	\$0.00	\$ -
Green Ridge Circle	entire road	1	1	1	365	34	16,204	\$0.00	\$ -
Hickory Drive	entire road	1	1	1	592	32	2,713	\$0.00	\$ -
Hidden Meadow Drive	entire road	1	1	1	1,145	34	4,326	\$0.00	\$ -
Highland Drive	entire road	1	2	2	1,900	34	7,228	\$0.00	\$ -
Hunters Run Road	entire road	1	2	2	1,610	26	4,701	\$0.00	\$ -
Hyde Lane	entire road	1	1	1	745	32	2,699	\$0.00	\$ -
Jefferson Drive	entire road	1	2	2	1,555	28	4,888	\$0.00	\$ -
Juliana Way	entire road	1	1	1	978	34	3,745	\$0.00	\$ -
Lexington Way	entire road	1	1	1	440	30	1,868	\$0.00	\$ -
Lombard Street	entire road	1	2	2	1,030	26	3,481	\$0.00	\$ -
Market Street Alley	entire road	1	3	3	455	16	859	\$0.00	\$ -
Marshall Street	Buttonwood St to Callowhill St	1	1	1	310	22	808	\$0.00	\$ -
Marshall Street	Race St to Callowhill St	1	2	2	580	23	1,482	\$0.00	\$ -
Meadow Lane	entire road within Borough	1	2	2	425	35	1,703	\$0.00	\$ -
Neighbors Way	entire road	1	1	1	1,020	32	4,186	\$0.00	\$ -
Nob Hill Drive	entire road	1	2	2	1,185	32	4,534	\$0.00	\$ -
North Lane	entire road	1	2	2	315	26	960	\$0.00	\$ -
Old Post Court	entire road	1	1	1	215	82	1,223	\$0.00	\$ -
Old Post Road	entire road	1	2	2	1,572	32	5,590	\$0.00	\$ -
Park Avenue	Country Ridge to the railroad	1	5	5	776	32	2,760	\$0.00	\$ -
Park Avenue	Country Ridge Portion	1	5	5	638	32	2,268	\$0.00	\$ -
Penny Lane	entire road	1	2	2	2,625	34	9,967	\$0.00	\$ -
Pine Street	9th St to Country Ridge	1	3	3	100	26	339	\$0.00	\$ -
Pleasant Run Place	entire road	1	1	1	662	28	2,060	\$0.00	\$ -
Race Street	5th St to 6th St	1	3	3	515	32	1,831	\$0.00	\$ -
Race Street	6th St to 7th St	1	3	3	485	32	1,774	\$0.00	\$ -
Race Street	8th St to 9th St	1	3	3	220	32	782	\$0.00	\$ -
Race Street	Ridge Ave to 9th St	1	3	3	728	30	2,425	\$0.00	\$ -
Revere Way	entire road	1	1	1	375	30	1,744	\$0.00	\$ -
Ridge Avenue	entire road	1	4	4	1,770	28	5,507	\$0.00	\$ -

2025 ROADWAY CONDITION RATING

Street Name	Section of Roadway	Condition Rating	Volume Rating	Total Rating	Length of Road	Width of Road	Area of Road	Cost per SY	Cost to Repair
Condition '1' Rated Roadways Continued									
Rustic Drive	entire road	1	2	2	1,120	30	3,783	\$0.00	\$ -
S. 6th Street	Market St to Chestnut St	1	3	3	340	32	1,209	\$0.00	\$ -
S. 6th Street	Spruce St to Elm Ave	1	3	3	1,250	28	3,889	\$0.00	\$ -
Shadywood Place	entire road	1	2	2	325	30	1,083	\$0.00	\$ -
Spring Court	entire road	1	1	1	440	26	1,756	\$0.00	\$ -
Spring Lane	entire road	1	1	1	1,515	26	4,427	\$0.00	\$ -
Sugarbush Drive	entire road	1	1	1	373	36	1,542	\$0.00	\$ -
Summit Avenue	entire road	1	1	1	1,145	18	2,340	\$0.00	\$ -
Tunnel Road	entire road excl. PennDOT portion	1	2	2	100	25	278	\$0.00	\$ -
Union Street	entire road	1	1	1	820	34	3,913	\$0.00	\$ -
Vine Street	3rd St to 6th St	1	3	3	1,250	32	4,444	\$0.00	\$ -
Virginia Avenue	entire road	1	1	1	1,356	32	4,820	\$0.00	\$ -
W. Market Street	6th St to the railroad	1	5	5	775	32	2,806	\$0.00	\$ -
W. Market Street	Ridge Rd to Cedar Ridge Ct	1	2	2	355	32	1,312	\$0.00	\$ -
W. Spruce Street	3rd St to 4th St	1	3	3	350	32	1,244	\$0.00	\$ -
W. Spruce Street	4th St to 5th St	1	3	3	340	32	1,259	\$0.00	\$ -
W. Spruce Street	5th St to 7th St	1	3	3	600	32	2,183	\$0.00	\$ -
Wyckford Drive	Branford Terrace to Borough Line	1	3	3	1,197	32	4,255	\$0.00	\$ -
Wyckford Drive	Essex Ct North to Borough Line	1	3	3	429	32	1,525	\$0.00	\$ -
Wyckford Drive	Essex Ct South to Branford Terrace	1	3	3	728	32	2,590	\$0.00	\$ -
Wyckford Way	entire road	1	2	2	615	35	2,442	\$0.00	\$ -
								Estimated Cost: \$	-
								Estimated Percentage:	49.62%

APPENDIX C

5 TO 15 YEAR ROADWAY RECONSTRUCTION PLAN

5 TO 15 YEAR ROADWAY RECONSTRUCTION PLAN

Street Name	Section of Roadway	Condition Rating	Volume Rating	Total Rating	Length of Road	Width of Road	Area of Road	Cost per SY	Estimated Cost to Repair
2026 Road Program									
Amherst Circle	entire road	4	1	4	500	26	1,494	\$ 32.70	\$ 48,853.80
Branford Terrace	entire road	3.5	1	4	760	24	2,077	\$ 22.80	\$ 47,355.60
Chelsea Court	entire road	4	1	4	275	24	945	\$ 32.70	\$ 30,897.87
Dorchester Lane	entire road	4	2	8	2,700	34	10,250	\$ 32.70	\$ 335,175.00
Hampton Circle	entire road	3.5	2	7	1,210	26	3,546	\$ 22.80	\$ 80,848.80
Waltham Lane	entire road	3.5	2	7	1,045	25	2,953	\$ 22.80	\$ 67,328.40
Estimated Cost 2026:									\$ 610,459.47
2027 Road Program									
Park Avenue*	Ridge Road to Country Ridge	5	5	25	1,470	24	3,970	\$ 45.40	\$ 180,238.00
Estimated Cost 2027:									\$ 180,238.00
2028 Road Program									
3rd Street	Park Ave to Walnut St	3	3	9	860	32	3,108	\$ 21.20	\$ 65,889.60
3rd Street	Walnut St to Market St	4	3	12	1,380	32	4,957	\$ 32.70	\$ 162,093.90
Park Avenue	Railroad to 3rd St	3	5	15	1,390	32	4,992	\$ 21.20	\$ 105,830.40
Penn Alley	entire road	3.5	2	7	460	18	970	\$ 22.80	\$ 22,116.00
Pine Street	8th St to 9th St	3.5	3	11	330	26	1,003	\$ 22.80	\$ 22,868.40
S. 6th Street	Chestnut St to Walnut St	3	3	9	350	32	1,294	\$ 21.20	\$ 27,432.80
S. 8th Street	Pine St to Park Ave	3.5	1	4	400	25	1,161	\$ 22.80	\$ 26,470.80
Estimated Cost 2028:									\$ 432,701.90
2029 Road Program									
Bramble Lane	entire road	3	1	3	500	24	1,383	\$ 21.20	\$ 29,319.60
Coventry Way	entire road	3.5	2	7	945	34	3,620	\$ 22.80	\$ 82,536.00
Kent Lane	entire road	3	1	3	1,330	35	5,222	\$ 21.20	\$ 110,706.40
Strawberry Lane	entire road	3	2	6	875	33	4,082	\$ 21.20	\$ 86,531.33
Walker Way	entire road	3	2	6	390	34	1,523	\$ 21.20	\$ 32,287.60
Estimated Cost 2029:									\$ 341,380.93
2030 Road Program									
Country Pointe Circle	entire road	3	1	3	675	32	2,856	\$ 21.20	\$ 60,540.13
Essex Court	Branford Ter to Main St	3	2	6	1,885	32	6,752	\$ 21.20	\$ 143,142.40
S. Main Street	Walnut St to Spruce St	3	5	15	650	32	2,361	\$ 21.20	\$ 50,053.20
W. Walnut Street	Constitution Ave to 5th St	3	4	12	1,800	32	6,450	\$ 21.20	\$ 136,740.00
Estimated Cost 2030:									\$ 390,475.73
2031 - 2036 Road Programs									
Milliken Court	entire road within Borough	3	1	3	460	33	3,769	\$ 21.20	\$ 79,895.73
Souder Lane	entire road	3	1	3	315	32	1,537	\$ 21.20	\$ 32,582.04
Stonycrest Drive	entire road within Borough	3	2	6	1,480	32	5,312	\$ 21.20	\$ 112,614.40
Strassburger Road	entire road	3	2	6	2,760	33	10,170	\$ 21.20	\$ 215,604.00
Estimated Cost 2031-2036:									\$ 440,696.17

*Estimated cost of repair includes only cost of roadway repair and not required storm sewer improvements.

5 TO 15 YEAR ROADWAY RECONSTRUCTION PLAN

Street Name	Section of Roadway	Condition Rating	Volume Rating	Total Rating	Length of Road	Width of Road	Area of Road	Cost per SY	Estimated Cost to Repair
2032 - 2037 Road Programs									
4th Street	Borough Line to Arthur Ave	2	3	6	1,270	32	4,566	\$ 8.20	\$ 37,441.20
5th Street	Market St to Borough Line	3	5	15	3,890	32	13,881	\$ 21.20	\$ 294,277.20
7th Street	Park Ave to Market St	3	3	9	2,165	32	7,748	\$ 21.20	\$ 164,257.60
Oak Avenue	entire road	2	2	4	335	22	869	\$ 8.20	\$ 7,125.80
W. Walnut Street	7th St to 5th St	2	4	8	750	32	2,717	\$ 8.20	\$ 22,279.40
Estimated Cost 2032-2037:									\$ 525,381.20
2033 - 2038 Road Programs									
3rd Street	Market St to Race St	2	3	6	690	32	2,465	\$ 8.20	\$ 20,213.00
3rd Street	Race St to Callowhill St	2	3	6	1,130	31	3,942	\$ 8.20	\$ 32,324.40
7th Street	Market St to Vine St.	3	3	9	1,628	32	5,838	\$ 21.20	\$ 123,765.60
Arch Street	3rd St to 7th St	2	2	4	1,620	32	5,810	\$ 8.20	\$ 47,642.00
N. 6th Street	Market St to Buttonwood St	3	3	9	2,200	26	6,406	\$ 21.20	\$ 135,807.20
Race Street	3rd St to 5th St	3	3	9	875	32	3,161	\$ 21.20	\$ 67,013.20
W. Chestnut Street	2nd St to 5th St	2	2	4	1,020	32	3,677	\$ 8.20	\$ 30,151.40
W. Chestnut Street	7th St to 5th St	2	2	4	815	32	2,948	\$ 8.20	\$ 24,173.60
W. Market Street	2nd St to 6th St	2	5	10	1,475	32	5,294	\$ 8.20	\$ 43,410.80
Estimated Cost 2033-2038:									\$ 524,501.20
2034 - 2039 Road Programs									
10th Street	10th St cul-de-sac	2	1	2	220	18	490	\$ 8.20	\$ 4,018.00
12th Street	Borough Line to Cul-de-Sac	2	1	2	1,110	32	3,997	\$ 8.20	\$ 32,775.40
12th Street	Stub from Park Ave	2	1	2	325	14	556	\$ 8.20	\$ 4,559.20
7th Street	1108 7th St to Blooming Glen Dr	2	3	6	700	32	2,539	\$ 8.20	\$ 20,819.80
9th Street	Railroad to Borough Line	2	3	6	5,590	38	23,652	\$ 8.20	\$ 193,946.40
Arch Street	9th St to end (past 10th)	2	2	4	565	30	1,933	\$ 8.20	\$ 15,850.60
E. Spruce Street	S. Main St to Constitution Ave	2	4	8	2,660	34	10,099	\$ 8.20	\$ 82,811.80
Estimated Cost 2034-2039:									\$ 354,781.20
2035 - 2040 Road Programs									
Highland Court	entire road	2	1	2	200	28	1,138	\$ 8.20	\$ 9,335.24
Highwood Court	entire road	2	1	2	330	28	1,191	\$ 8.20	\$ 9,768.02
Hillcrest Road	entire road within Borough	2	3	6	630	18	1,310	\$ 8.20	\$ 10,742.00
Parkridge Court	entire road	2	1	2	225	26	1,148	\$ 8.20	\$ 9,411.78
Parkridge Drive	entire road	2	2	4	2,885	25	8,064	\$ 8.20	\$ 66,124.80
Poplar Street	entire road	2	1	2	180	10	250	\$ 8.20	\$ 2,050.00
S. Main Street	Spruce St to Borough Line	2	5	10	4,275	33	15,725	\$ 8.20	\$ 128,945.00
Shadywood Drive	5th St to Shadywood Pl	2	2	4	3,600	30	12,050	\$ 8.20	\$ 98,810.00
Shadywood Drive	Shadywood Pl to Highland Dr.	2	2	4	3,600	30	12,000	\$ 8.20	\$ 98,400.00
Vine Street	9th St to Ridge Ave	2	2	4	651	24	1,735	\$ 8.20	\$ 14,227.00
W. Chestnut Street	8th St to 9th St	2	3	6	385	32	1,419	\$ 8.20	\$ 11,635.80
Estimated Cost 2035-2040:									\$ 459,449.64

5 TO 15 YEAR ROADWAY RECONSTRUCTION PLAN

Street Name	Section of Roadway	Condition Rating	Volume Rating	Total Rating	Length of Road	Width of Road	Area of Road	Cost per SY	Estimated Cost to Repair
2041+ Road Program									
10th Street	Race St to Vine St	1	1	1	407	20	905	\$ -	\$ -
2nd Street	Walnut St to Market St	1	4	4	1,650	32	5,917	\$ -	\$ -
2nd Street	Market St to Arch St	1	4	4	380	16	726	\$ -	\$ -
4th Street	Park Ave to Walnut St	1	3	3	1,000	32	3,606	\$ -	\$ -
4th Street	Walnut St to Market St	1	3	3	1,220	32	4,388	\$ -	\$ -
4th Street	Market St to Vine St	1	3	3	750	32	2,675	\$ -	\$ -
7th Street	901 7th St to 1025 7th St	1	3	3	1,238	32	4,400	\$ -	\$ -
7th Street	1025 7th St to 1108 7th St	1	3	3	720	32	2,560	\$ -	\$ -
7th Street	Callowhill St. to 901 7th St	1	3	3	1,930	32	6,862	\$ -	\$ -
7th Street	Vine St to Callowhill St.	1	3	3	388	32	1,380	\$ -	\$ -
8th Street	124 8th St to Race St	1	4	4	345	26	997	\$ -	\$ -
8th Street	Buttonwood St to Callowhill St	1	2	2	325	27	1,025	\$ -	\$ -
8th Street	Chestnut St to Market St	1	5	5	495	32	1,810	\$ -	\$ -
8th Street	Market St to 124 8th St	1	4	4	645	32	2,293	\$ -	\$ -
8th Street/Vine Street	Callowhill St./7th St	1	4	4	675	31	2,375	\$ -	\$ -
Arch Street	8th St to 9th St	1	2	2	221	26	688	\$ -	\$ -
Arthur Avenue	entire road	1	3	3	765	38	3,280	\$ -	\$ -
Blooming Glen Drive	5th St to 7th St	1	5	5	1,590	32	5,703	\$ -	\$ -
Blooming Glen Drive	7th St to Ridge Rd	1	5	5	1,337	19	2,873	\$ -	\$ -
Bridge Street	entire road	1	4	4	310	24	877	\$ -	\$ -
Buttonwood Street	7th St to 5th St	1	2	2	1,225	32	4,406	\$ -	\$ -
Buttonwood Street	7th St to 8th St	1	2	2	250	18	550	\$ -	\$ -
Callowhill Street	5th St to 6th St, portion	1	5	5	250	32	939	\$ -	\$ -
Callowhill Street	Ridge Rd to beyond 6th St	1	5	5	2,585	30	8,667	\$ -	\$ -
Cedar Avenue	4th St to 5th St	1	1	1	355	18	760	\$ -	\$ -
Chestnut Court	entire road	1	1	1	775	29	2,497	\$ -	\$ -
Clover Lane	entire road	1	1	1	1,370	24	3,703	\$ -	\$ -
Concord Place	entire road	1	1	1	260	28	1,366	\$ -	\$ -
Connor Lane	entire road	1	1	1	803	34	3,034	\$ -	\$ -
Daniella Circle	entire road	1	1	1	354	34	1,760	\$ -	\$ -
Dill Avenue	entire road	1	1	1	1,323	30	4,410	\$ -	\$ -
E. Chestnut Street	entire road	1	2	2	325	30	1,133	\$ -	\$ -
E. Market Street	entire road	1	1	1	1,370	32	4,921	\$ -	\$ -
E. Spruce Street	S. Main St to cul-de-sac	1	2	2	844	32	3,000	\$ -	\$ -
Elm Avenue	4th St to 5th St	1	1	1	381	26	1,100	\$ -	\$ -
Elm Avenue	5th St to 6th St	1	1	1	345	26	1,047	\$ -	\$ -
Essex Court	Branford Ter to cul-de-sac	1	2	2	565	26	1,045	\$ -	\$ -
Fairview Avenue	entire road	1	1	1	1,455	22	3,557	\$ -	\$ -
Fern Drive	entire road	1	1	1	520	26	1,552	\$ -	\$ -
Grandview Avenue	entire road	1	1	1	1,543	32	5,485	\$ -	\$ -

5 TO 15 YEAR ROADWAY RECONSTRUCTION PLAN

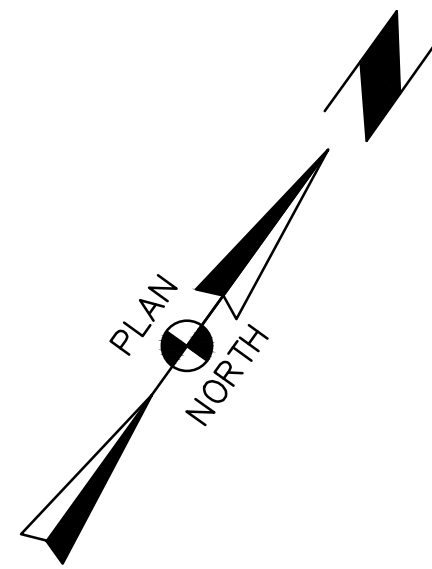
Street Name	Section of Roadway	Condition Rating	Volume Rating	Total Rating	Length of Road	Width of Road	Area of Road	Cost per SY	Estimated Cost to Repair
2041+ Road Program Continued									
Green Ridge Circle	entire road	1	1	1	365	34	16,204	\$ -	\$ -
Hickory Drive	entire road	1	1	1	592	32	2,713	\$ -	\$ -
Hidden Meadow Drive	entire road	1	1	1	1,145	34	4,326	\$ -	\$ -
Highland Drive	entire road	1	2	2	1,900	34	7,228	\$ -	\$ -
Hunters Run Road	entire road	1	2	2	1,610	26	4,701	\$ -	\$ -
Hyde Lane	entire road	1	1	1	745	32	2,699	\$ -	\$ -
Jefferson Drive	entire road	1	2	2	1,555	28	4,888	\$ -	\$ -
Juliana Way	entire road	1	1	1	978	34	3,745	\$ -	\$ -
Lexington Way	entire road	1	1	1	440	30	1,868	\$ -	\$ -
Lombard Street	entire road	1	2	2	1,030	26	3,481	\$ -	\$ -
Market Street Alley	entire road	1	3	3	455	16	859	\$ -	\$ -
Marshall Street	Buttonwood St to Callowhill St	1	1	1	310	22	808	\$ -	\$ -
Marshall Street	Race St to Callowhill St	1	2	2	580	23	1,482	\$ -	\$ -
Meadow Lane	entire road within Borough	1	2	2	425	35	1,703	\$ -	\$ -
Neighbors Way	entire road	1	1	1	1,020	32	4,186	\$ -	\$ -
Nob Hill Drive	entire road	1	2	2	1,185	32	4,534	\$ -	\$ -
North Lane	entire road	1	2	2	315	26	960	\$ -	\$ -
Old Post Court	entire road	1	1	1	215	82	1,223	\$ -	\$ -
Old Post Road	entire road	1	2	2	1,572	32	5,590	\$ -	\$ -
Park Avenue	Country Ridge to the railroad	1	5	5	776	32	2,760	\$ -	\$ -
Park Avenue	Country Ridge Portion	1	5	5	638	32	2,268	\$ -	\$ -
Penny Lane	entire road	1	2	2	2,625	34	9,967	\$ -	\$ -
Pine Street	9th St to Country Ridge	1	3	3	100	26	339	\$ -	\$ -
Pleasant Run Place	entire road	1	1	1	662	28	2,060	\$ -	\$ -
Race Street	5th St to 6th St	1	3	3	515	32	1,831	\$ -	\$ -
Race Street	6th St to 7th St	1	3	3	485	32	1,774	\$ -	\$ -
Race Street	8th St to 9th St	1	3	3	220	32	782	\$ -	\$ -
Race Street	Ridge Ave to 9th St	1	3	3	728	30	2,425	\$ -	\$ -
Revere Way	entire road	1	1	1	375	30	1,744	\$ -	\$ -
Ridge Avenue	entire road	1	4	4	1,770	28	5,507	\$ -	\$ -
Rustic Drive	entire road	1	2	2	1,120	30	3,783	\$ -	\$ -
S. 6th Street	Market St to Chestnut St	1	3	3	340	32	1,209	\$ -	\$ -
S. 6th Street	Spruce St to Elm Ave	1	3	3	1,250	28	3,889	\$ -	\$ -
Shadywood Place	entire road	1	2	2	325	30	1,083	\$ -	\$ -
Spring Court	entire road	1	1	1	440	26	1,756	\$ -	\$ -
Spring Lane	entire road	1	1	1	1,515	26	4,427	\$ -	\$ -
Sugarbush Drive	entire road	1	1	1	373	36	1,542	\$ -	\$ -
Summit Avenue	entire road	1	1	1	1,145	18	2,340	\$ -	\$ -
Tunnel Road	entire road excl. PennDOT portion	1	2	2	100	25	278	\$ -	\$ -
Union Street	entire road	1	1	1	820	34	3,913	\$ -	\$ -
Vine Street	3rd St to 6th St	1	3	3	1,250	32	4,444	\$ -	\$ -
Virginia Avenue	entire road	1	1	1	1,356	32	4,820	\$ -	\$ -

5 TO 15 YEAR ROADWAY RECONSTRUCTION PLAN

Street Name	Section of Roadway	Condition Rating	Volume Rating	Total Rating	Length of Road	Width of Road	Area of Road	Cost per SY	Estimated Cost to Repair
2041+ Road Program Continued									
W. Market Street	6th St to the railroad	1	5	5	775	32	2,806	\$ -	\$ -
W. Market Street	Ridge Rd to Cedar Ridge Ct	1	2	2	355	32	1,312	\$ -	\$ -
W. Spruce Street	3rd St to 4th St	1	3	3	350	32	1,244	\$ -	\$ -
W. Spruce Street	4th St to 5th St	1	3	3	340	32	1,259	\$ -	\$ -
W. Spruce Street	5th St to 7th St	1	3	3	600	32	2,183	\$ -	\$ -
Wyckford Drive	Branford Terrace to Borough Line	1	3	3	1,197	32	4,255	\$ -	\$ -
Wyckford Drive	Essex Ct North to Borough Line	1	3	3	429	32	1,525	\$ -	\$ -
Wyckford Drive	Essex Ct South to Branford Terrace	1	3	3	728	32	2,590	\$ -	\$ -
Wyckford Way	entire road	1	2	2	615	35	2,442	\$ -	\$ -
Estimated Cost 2041+: \$								\$ -	

APPENDIX D

PERKASIE BOROUGH ROADWAY CONDITION MAP



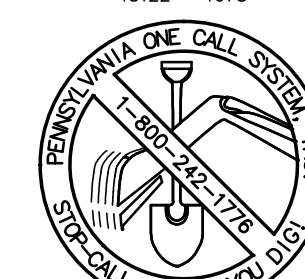
LEGEND	
ROAD COLOR	CONDITION RATING
█	1
█	2
█	3
█	3.5
█	4
█	4.5
█	5

ONLY THOSE PLANS INCORPORATING THE RAISED PROFESSIONAL SEAL SHOULD BE CONSIDERED OFFICIAL AND RELIED UPON BY USER. THIS PLAN IS PREPARED SPECIFICALLY FOR THE CLIENT AND PROJECT DESIGNATED HEREON. MODIFICATION, REVISION, DUPLICATION OR USE WITHOUT THE CONSENT OF GILMORE & ASSOCIATES, INC. IS PROHIBITED. © COPYRIGHT 2021 GILMORE & ASSOCIATES, INC. ALL RIGHTS RESERVED.

LOCATIONS OF EXISTING UNDERGROUND UTILITIES/FACILITIES SHOWN HEREON HAVE BEEN DEVELOPED FROM RECORDS, FIELD MARKOUTS BY UTILITY OWNERS, AND/OR ABOVE-GROUND OBSERVATION OF THE SITE. NO EXCAVATIONS WERE PERFORMED IN THE PREPARATION OF THESE DRAWINGS. THEREFORE ALL UTILITIES SHOWN SHOULD BE CONSIDERED APPROXIMATE IN LOCATION, DEPTH, AND SIZE. THE POTENTIAL EXISTS FOR OTHER UNDERGROUND UTILITIES/FACILITIES TO BE PRESENT WHICH ARE NOT SHOWN ON THE DRAWINGS. ONLY THE VISIBLE LOCATIONS OF UNDERGROUND UTILITIES/FACILITIES AT THE TIME OF FIELD SURVEY SHALL BE CONSIDERED TRUE AND ACCURATE. COMPLETENESS OR ACCURACY OF UNDERGROUND UTILITIES/FACILITIES ARE NOT GUARANTEED BY GILMORE & ASSOCIATES INC.

ALL CONTRACTORS WORKING ON THIS PROJECT SHALL VERIFY LOCATION AND DEPTH OF ALL UNDERGROUND UTILITIES/FACILITIES PRIOR TO START OF WORK AND SHALL COMPLY WITH THE REQUIREMENTS OF P.L. 852, NO. 287 DECEMBER 10, 1974 AS LAST AMENDED ON NOVEMBER 2, 2016, PENNSYLVANIA ACT 121.

PENNSYLVANIA ONE CALL SYSTEM, INC.



BEFORE YOU DIG ANYWHERE IN PENNSYLVANIA! CALL 1-800-242-1776 NON-MEMBERS MUST BE CONTACTED DIRECTLY PA LAW REQUIRES THREE WORKING DAYS NOTICE TO UTILITIES BEFORE YOU EXCAVATE, DRILL, BLAST OR DEMOLISH

OWNER: BOROUGH OF PERKASIE 620 W. CHESTNUT STREET PERKASIE, PA 18944 215-257-5065		REV.	DESCRIPTION		DATE	BY
MUNICIPAL FILE NO.:		TAX MAP PARCEL NO.:		ROADWAY CONDITION MAP 2025 PERKASIE ROADWAY CONDITION SURVEY BOROUGH OF PERKASIE, BUCKS COUNTY, PENNSYLVANIA		
		TOTAL AREA:	TOTAL LOTS:			
		DATE: 11/04/2025	SCALE: 1"=500'			
						
		GILMORE & ASSOCIATES, INC. ENGINEERING & CONSULTING SERVICES 65 EAST BUTLER AVENUE, SUITE 100, NEW BRITAIN, PA 18901-5106 • (215) 345-4330 • www.gilmore-assoc.com				
		50005001000  SCALEINFEET			JOB NO.: 2025-00073	
					SHEET NO.:	
		DESIGNED BY: DCR			DRAWN BY: TMM	
		CHECKED BY: DCR			1 OF 1	

Enterprise eGrants System

Web Application Id: 10556329**Applicant:** Borough of Perkasio**Company:** Borough of Perkasio**Program Selected:** Local Share Account Fund (Gaming Funds) Statewide

Applicant Information

Applicant Entity Type:	Government
Applicant Name:	Borough of Perkasio
NAICS Code	9211
FEIN/SSN Number	XXXXXXXXXX
UEI Number:	X5MNUN2M5H85
Top Official/Signing Authority:	James Ryder
Title:	Perkasie Borough Council President
SAP Vendor #:	XXXXXX
Contact Name:	Andrea L. Coaxum
Contact Title:	Perkasie Borough Manager
Phone:	(215)-257-5065 Ext.
Alternate Phone:	
E-mail:	manager@perkasieborough.org
Mailing Address:	Borough of Perkasio PO Box 96 620 W. Chestnut St
City:	Perkasie
State:	PA
Zip Code:	18944

Enterprise eGrants System

Web Application Id: 10556329**Applicant:** Borough of Perkasio**Company:** Borough of Perkasio**Program Selected:** Local Share Account Fund (Gaming Funds) Statewide

Enterprise eGrants System

Web Application Id: 10556329**Applicant:** Borough of Perkasio**Company:** Borough of Perkasio**Program Selected:** Local Share Account Fund (Gaming Funds) Statewide

Company Information

Company Entity Type:	Government
Company Name:	Borough of Perkasio
NAICS Code	9211
FEIN:	XXXXXXXXXX
UEI Number:	X5MNUN2M5H85
Top Official/Signing Authority:	James Ryder
Title:	Perkasio Borough Council President
SAP Vendor #:	XXXXXX
Contact Name:	Andrea L. Coaxum
Contact Title:	Perkasio Borough Manager
Phone:	(215)-257-5065 Ext.
Alternate Phone:	
E-mail:	manager@perkasiaborough.org
Mailing Address:	620 W. Chestnut St
City:	PERKASIE
State:	PA
Zip Code:	18944

Enterprise eGrants System

Web Application Id: 10556329

Applicant: Borough of Perkasio

Company: Borough of Perkasio

Program Selected: Local Share Account Fund (Gaming Funds) Statewide

Business Specifics

Current # of Full-time Employees:	
(In PA):	48
(World Wide:)	0
Minority Owned:	No
	Select
Woman Owned:	No
Veteran Owned:	No
Total Sales \$:	0
Total Export Sales \$:	0
R&D Investment:	0 (% of Budget)
Employee Training Investment:	0 (% of Budget)

Enterprise Type

Indicate the types of enterprises that describe the organization listed above. You may select more than one type.

☐ Advanced Technology	☐ Agri-Processor	☐ Agri-Producer	☐ Authority	☐ Biotechnology / Life Sciences
☐ Business Financial Services	☐ Call Center	☐ Child Care Center	☐ Commercial	☐ Community Dev. Provider
☐ Computer & Clerical Operators	☐ Defense Related	☐ Economic Dev. Provider	☐ Educational Facility	☐ Emergency Responder
☐ Environment and Conservation	☐ Exempt Facility	☐ Export Manufacturing	☐ Export Service	☐ Food Processing
☒ Government	☐ Healthcare	☐ Hospitality	☐ Industrial	☐ Manufacturing
☐ Mining	☐ Nonprofit	☐ Other	☐ Professional Services	☐ Recycling
☐ Regional & National Headquarters	☐ Research & Development	☐ Retail	☐ Social Services Provider	☐ Tourism Promotion

Enterprise eGrants System

Web Application Id: 10556329

Applicant: Borough of Perkasio

Company: Borough of Perkasio

Program Selected: Local Share Account Fund (Gaming Funds) Statewide

☐ Warehouse &
Terminal

Government,

Enterprise eGrants System

Web Application Id: 10556329

Applicant: Borough of Perkasio

Company: Borough of Perkasio

Program Selected: Local Share Account Fund (Gaming Funds) Statewide

Project Overview

Project Name:

Multi-Purpose Hook Truck: Safer, Sustainable Perkasio Borough Public Works

Is this project related to another previously submitted project?

No

If yes, indicate previous project name:

Have you contacted anyone at DCED about your project?

No

If yes, indicate who:

Enterprise eGrants System

Web Application Id: 10556329**Applicant:** Borough of Perkasio**Company:** Borough of Perkasio**Program Selected:** Local Share Account Fund (Gaming Funds) Statewide

Project Site Locations

Address:	620 W. Chestnut St P.O. Box 96
City:	PERKASIE
State:	PA
Zip Code:	18944
County:	Bucks
Municipality:	Perkasie Borough
PA House:	Shelby Labs (143)
PA Senate:	Jarrett Coleman (16)
Designated Areas:	

Enterprise eGrants System

Web Application Id: 10556329

Applicant: Borough of Perkasio

Company: Borough of Perkasio

Program Selected: Local Share Account Fund (Gaming Funds) Statewide

Project Budget

	Local Share Account Fund (Gaming Funds) Statewide	Total
Machinery & Equipment	\$435,503.25	
New Equipment Purchase	\$435,503.25	\$435,503.25
Total	\$435,503.25	
	Budget Total:	\$435,503.25

Basis of Cost

Provide the basis for calculating the costs that are identified in the Project Budget.

Contractor Estimates

Budget Narrative

The narrative must specifically address each of the cost items identified in the Project Budget section. If an amount is placed in any of the OTHER categories, you must specify what the money will be used for. **NOTE:** Some programs have specific guidelines regarding the narrative necessary to qualify for that particular resource. Please read the Program Guidelines for details.

Perkasie Borough will use Local Share Account funds to purchase a 2026 Freightliner 108SD Plus Hook Truck and associated equipment to modernize Public Works operations. Project costs include: \$156,980 for the truck cab and chassis, \$125,928 for the hook system, spreader, and plow upfit, \$124,920 for the leaf vacuum attachment, and \$27,675 for the containers for use at the Recycling Center. The total amount requested for these new equipment purchases is \$435,503.25/ Quotes for the listed equipment are attached to this application.

Enterprise eGrants System

Web Application Id: 10556329

Applicant: Borough of Perkasio

Company: Borough of Perkasio

Program Selected: Local Share Account Fund (Gaming Funds) Statewide

Project Narrative

What do you plan to accomplish with this project?

Identify the problem(s) that need to be resolved.

Perkasie Borough seeks to modernize its Public Works fleet by replacing an aging 2012 dump truck and outdated tow-behind leaf vacuum with a new 2026 Freightliner 108SD Plus multi-purpose hook truck. The project will address safety, efficiency, and environmental challenges in the Borough's leaf collection, snow removal, and recycling programs. The current equipment is costly to maintain, requires excessive staffing, and contributes to roadway hazards and stormwater pollution. The new truck and equipment will reduce labor hours, improve salt and leaf management, eliminate leased hauling costs, and expand the vehicle's year-round use for hauling recyclables and yard waste—strengthening the Borough's compliance with Act 101 recycling and MS4 stormwater mandates.

How do you plan to accomplish it?

Include expected outcomes that are measurable, obtainable, clear and understandable, and valid. Examples of measurable outcomes include jobs created or retained, people trained, land or building acquired, housing units renovated or built, etc.

Perkasie Borough will purchase a 2026 Freightliner 108SD Plus multi-purpose hook truck equipped with interchangeable attachments for leaf collection, snow removal, and recycling operations. The project will replace outdated, unsafe, and inefficient equipment to improve productivity, environmental performance, and public safety. Outcomes include reducing crew size for leaf collection from three to one (saving 591 labor hours annually), decreasing salt waste and chloride runoff through precision spreading, and eliminating \$29,000 in annual container rental and hauling fees. The new system will expand the truck's use from 6 to 12 months per year and ensure reliable, compliant delivery of essential public services.

How do you plan to use the funds?

Should include specific use of funds and reflect the budget provided with the application.

Perkasie Borough will use Local Share Account funds to purchase a 2026 Freightliner 108SD Plus Hook Truck and associated equipment to modernize Public Works operations. Project costs include: \$156,980 for the truck cab and chassis, \$125,928 for the hook system, spreader, and plow upfit, \$124,920 for the leaf vacuum attachment, and \$27,675 for the containers for use at the Recycling Center.

Projected Schedule and Key Milestones and Dates

A detailed schedule of activities, including key milestones and dates, must accompany this application if applicable to the project.

Perkasie Borough will order the truck, attachments and containers upon receipt of the LSA grant award and take delivery of all items within 12 months of the order. Staff will receive training within 2 weeks of delivery and implementation of the new system for all Public Works services will take place immediately.

Enterprise eGrants System

Web Application Id: 10556329

Applicant: Borough of Perkasio

Company: Borough of Perkasio

Program Selected: Local Share Account Fund (Gaming Funds) Statewide

Addenda

In addition to the Single Application, the Applicant shall submit the following list of items. All items marked with a red diamond are required to be uploaded to the electronic application. The items that are not required should be uploaded if they are applicable to the project.

Exhibit 1: Project Description

Provide a description of the project which discusses all of the following:

- 1. A clear, concise and focused description of the proposed project to include specific project activities and expected results;
- 2. The specific location of the project site;
- 3. As applicable, identification of the project as a priority investment in a local or regional economic development plan or strategy;
- 4. As applicable, the anticipated positive economic development and/or community impact of the project;
- 5. As applicable, provide a detailed, color-coded map with a color legend that shows a clear illustration of the project to include street names and project boundaries (note: this is not applicable, for example, when requesting equipment or single-site renovation/rehab/construction); and
- 6. Estimated start and end dates for project costs.

Uploaded Documents

Perkasie Borough LSA 2025 Project Description.pdf [View](#)

Exhibit 2: Cost Estimate

Provide a detailed estimate of project costs. The estimate must be dated and current (within 1 year of application submission). Engineering and construction estimates must be provided by a PA licensed engineer or qualified professional. Estimates of costs for specified products, materials, equipment, etc. must be in writing from a qualified vendor.

Uploaded Documents

Horwith Freightliner Proposal.pdf [View](#)

PA Municipal Quote.pdf [View](#)

US Municipal Supply Quote.pdf [View](#)

Wastequip Quote.pdf [View](#)

Exhibit 3: Ownership Notice

☒ In accordance with program guidelines, the project will be owned and maintained by an eligible applicant or nonprofit organization.

a. Ownership (Please enter name of entity that will own the proposed project)

Perkasie Borough

Enterprise eGrants System

Web Application Id: 10556329

Applicant: Borough of Perkasio

Company: Borough of Perkasio

Program Selected: Local Share Account Fund (Gaming Funds) Statewide

Addenda

b. Maintenance (Please enter name of entity that will maintain the proposed project)

Perkasie Borough

Exhibit 4: Resolution

Public sector applicants, provide a resolution duly adopted by the applicant's governing board formally requesting the grant, designating two officials to execute all documents, describing briefly the project scope, and identifying the grant amount (See Appendix I for a Sample Resolution).

Uploaded Documents

2025-50 - LSA GRANT - HOOK TRUCK.pdf [View](#)

Exhibit 5: Matching Funds

Match is not required for this program. If your project budget, as outlined in this application, includes other funding sources, provide copies of funding commitment letters and/or evidence of organizational fund capacity – financials, loan commitments, etc.

Uploaded Documents

Enterprise eGrants System

Web Application Id: 10556329

Applicant: Borough of Perkasio

Company: Borough of Perkasio

Program Selected: Local Share Account Fund (Gaming Funds) Statewide

Signing Authority

Signing Authority

Title	First Name	Last Name	Email
No data has been entered.			



BOROUGH OF PERKASIE

620 W. Chestnut Street
PO Box 96
Perkasie, PA 18944-0096

Phone: (215) 257-5065
Fax: (215) 257-6875

Project Description:

Hook Truck: Ensuring the Sustainability, Efficiency, and Safety of Perkasio Borough's Recycling and Road Maintenance Programs

Project Summary

Perkasie Borough is requesting \$435,503.25 from the Pennsylvania Local Share Account (Statewide) grant program to purchase a 2026 Freightliner 108SD Plus truck, upfitted with a Swap Loader SL330 hook system, a Flink V-Box Spreader, a Dinkmar One-Man Hook Lift Leaf Vacuum, and a Falls Power Reversible E-2 Model PR1043 Snow Plow. This vehicle will replace a 2012 International WorkStar dump truck nearing the end of its service life and will significantly improve the Borough's ability to maintain streets, manage stormwater, and operate its recycling center safely and efficiently.

This multi-purpose truck will support year-round operations—performing leaf collection, snow and ice control, and hauling of recyclables and yard waste—while reducing operational costs, improving staff safety, and enhancing compliance with environmental regulations.

Project Background and Need

The Borough's existing 2012 WorkStar dump truck is approaching the end of its 15-year service life and currently supports only limited operations—primarily leaf collection and snow removal. It is equipped with a 1997 tow-behind leaf vacuum and an outdated salt spreader, both of which are inefficient, unsafe, and environmentally problematic.

- **Leaf Vacuum:** Requires three crew members to operate manually curbside, exposing them to safety risks and traffic hazards. Maintenance and repair costs are high, and the aging system no longer meets operational or safety standards.
- **Salt Spreader:** The existing unit distributes salt inconsistently, creating hazardous roadway conditions and increasing chloride pollution in stormwater runoff.
- **Limited Use:** The truck sits idle for nearly half the year, reducing its value to taxpayers and limiting operational flexibility.

Meanwhile, the Borough's Recycling Drop-Off Center presents additional challenges. Residents must climb metal stairs to deposit recyclables into tall open-top containers, posing safety risks during rain, snow, and ice. Open containers invite contamination from non-recyclable materials such as playground equipment and construction debris, increasing disposal costs. The Borough currently leases these

containers and contracts for third-party hauling—an arrangement that will cost \$26,650 in 2025, a 19% increase over 2024.

Scope of Work and Improvements

The project includes the purchase and upfitting of a 2026 Freightliner 108SD Plus with a Swap Loader SL330 hook lift system, enabling the truck to quickly change attachments for different operations. The grant will also fund:

- Dinkmar One-Man Single Axle Hook Lift Leaf Vacuum
 - Reduces leaf collection to a one-person operation, eliminating the need for two additional crew members.
 - Improves safety by allowing operation from the truck cab instead of curbside.
 - Saves an estimated 591 staff hours annually, translating to \$97,244 in salary savings over five years.
- Flink V-Box Spreader and Falls Power Reversible Plow
 - Provides even, precise salt application to prevent piles and reduce waste.
 - Improves roadway safety and minimizes sodium chloride entering the stormwater system.
- Three Truck-Compatible Containers for Recycling and Yard Waste
 - Two closed-top 21-cubic-yard containers for comingled recycling.
 - One open-top 29-cubic-yard container for yard waste.
 - Eliminates annual rental and hauling fees, saving an estimated \$29,315 in 2026 and nearly \$29,000 per year thereafter.
 - Covered design allows residents to safely deposit recyclables from ground level, addressing insurance safety concerns and reducing contamination.

Collectively, the improvements will extend vehicle use to all twelve months, create significant operational savings, and greatly enhance operational flexibility.

Environmental and Programmatic Benefits

The project directly supports Pennsylvania DEP mandates under Act 101 (municipal recycling) and the MS4 Stormwater Program. Leaf collection is a recognized Best Management Practice (BMP) under MS4 compliance, preventing nutrient and sediment pollution from entering storm drains. Likewise, improved salt spreader precision reduces chloride runoff, protecting aquatic habitats and downstream water quality.

The closed-top recycling containers will improve waste stream purity and lower landfill disposal costs - advancing the Commonwealth's goal to divert waste and reduce contamination.

Financial and Operational Impact

By replacing outdated equipment and consolidating multiple functions into a single multi-purpose vehicle, Perkasio Borough will achieve measurable financial, safety, and environmental outcomes:

Category	Current Cost / Risk	Projected Savings / Benefit
Leaf Collection Labor	3 staff, 591 hrs/year	1 staff, savings of \$97,244 over 5 years
Recycling & Hauling	\$26,650 annually	\$29,315 saved in 2026; ~\$29,000/year ongoing
Salt Distribution	Inconsistent, hazardous	Safer, uniform spread reduces road hazards
Truck Utilization	Seasonal (6 months)	Year-round multi-purpose use
Stormwater Pollution	High chloride, leaf debris	Reduced runoff, DEP compliance

Conclusion

This project will ensure the long-term sustainability, efficiency, and safety of Perkasio Borough's core public works functions—leaf collection, winter maintenance, and recycling—while significantly reducing costs to taxpayers. The proposed 2026 Freightliner 108SD Plus Hook Truck and attachments represent an innovative, environmentally responsible investment in the Borough's infrastructure and workforce.

With LSA funding, Perkasio Borough can replace outdated, single-purpose equipment with a modern, multi-functional system that enhances safety, meets DEP mandates, and strengthens local service delivery for decades to come.

**SHELBY LABS, MEMBER
143RD LEGISLATIVE DISTRICT**

ROOM 153-B EAST WING
P.O. BOX 202143
HARRISBURG, PA 17120-2143
PHONE: 717-787-8556
FAX: 717-782-2969

1032 NORTH EASTON ROAD
DOYLESTOWN, PA 18902
PHONE: 215-489-2126
FAX: 215-345-1361



House of Representatives
Commonwealth of Pennsylvania
Harrisburg

COMMITTEES
AGING & OLDER ADULT SERVICES, SECRETARY
COMMERCE
SUBCOMMITTEE ON FINANCIAL SERVICES &
BANKING, CHAIR
GAME & FISHERIES
HUMAN SERVICES
TRANSPORTATION
SUBCOMMITTEE ON PORTS, CHAIR

APPOINTMENT
PENNSYLVANIA COUNCIL ON THE ARTS

REPSHELBYLABS.NET
SLABS@PAHOUSEGOP.COM
FACEBOOK.COM/REPSHELBYLABS
INSTAGRAM.COM/REPSHELBYLABS

November 10, 2025

Rick Siger, Secretary
Pennsylvania Department of Community & Economic Development
Commonwealth Financing Authority – Local Share Account – Statewide
Commonwealth Keystone Building, 4th Floor
Harrisburg, PA 17120-0225

Re: Perkasio Borough – Multi-use Truck Replacement Project

Dear Secretary Siger,

I am writing to express my full support for Perkasio Borough's application for a *Local Share Account (LSA)* – Statewide grant in the amount of \$435,502.25. Funding will be used to purchase a 2026 Freightliner 108SD Plus truck, uplifted with a Swap Loader SL330 hook system, a Flink V-Box Spreader, a Dinkmar One-Man Hook Lift Leaf Vacuum, and a Falls Power Reversible E-2 Model PR1043 Snowplow.

Perkasio's current dump truck is reaching the end of its service life, and a new truck will reduce pollution, enhance operational efficiencies and improve safety for employees and residents. Equipped with a modern leaf vacuum, salt spreader, plow, and hauling capacity this new truck will allow for year-round operations.

The borough's plan to reduce pollution, improve safety and reduce operational costs perfectly complements the *LSA* grant program. It is my hope that you give this application full consideration.

Sincerely,

A handwritten signature in black ink that reads "Shelby Labs".

Shelby Labs
State Representative
143rd Legislative District

**Borough of Perkasio
RESOLUTION #2025-50**

**A RESOLUTION OF THE BOROUGH COUNCIL OF
THE BOROUGH OF PERKASIE, BUCKS COUNTY,
COMMONWEALTH OF PENNSYLVANIA, AUTHORIZING
APPLICATION FOR LOCAL SHARE ACCOUNT GRANT**

Be it RESOLVED that the Borough of Perkasio of Bucks County Pennsylvania hereby requests a Statewide Local Share Assessment grant of \$435,503.25 from the Commonwealth Financing Authority to be used for the purchase of a 2026 Freightliner 108SD Plus, up fitted with a SL330 Swap Loader, a Flink V-Box Spreader, a Dinkmar One Man Single Axle Hook Lift Leaf Vac, a Falls Power Reversible E-2 Model PR1043 Plow, two 21 cubic yard closed top containers and one 29 cubic yard container.

Be it FURTHER RESOLVED that the Applicant does hereby appoint James Ryder, Council President and Andrea L. Coaxum, Secretary as the officials to execute all documents and agreements between the Borough of Perkasio and the Commonwealth Financing Authority to facilitate and assist in obtaining the requested grant.

I, Andrea Coaxum, duly qualified Secretary of the Borough of Perkasio, Bucks County, PA, hereby certify that the foregoing is a true and correct copy of a Resolution duly adopted by a majority vote of the Perkasio Borough Council at a regular meeting held October 20th and the said Resolution has been recorded in the Minutes of the Borough of Perkasio and remains in effect as of this date.

IN WITNESS THEREOF, I affix my hand and attach the seal of the Borough of Perkasio this 20th day of October, 2025.

ATTEST:

PERKASIE BOROUGH

By: _____

Andrea L. Coaxum, Secretary

By: _____

James Ryder, Council President



Prepared For :
PERKASIE BOROUGH OF

Phone :

Prepared by:
Jeffrey Kokinda

HORWITH FREIGHTLINER
1449 NOR BATH BLVD
NORTHAMPTON, PA 18067
Phone :610-261-2220

COSTAR # 025-E22-392

A proposal for
PERKASIE BOROUGH OF

Prepared by
HORWITH FREIGHTLINER

Jeffrey Kokinda

June 25, 2025

Freightliner 108SD Plus



Components shown may not reflect all spec'd options and are not to scale



Prepared For :
PERKASIE BOROUGH OF

Phone :

Prepared by:
Jeffrey Kokinda
HORWITH FREIGHTLINER
1449 NOR BATH BLVD
NORTHAMPTON, PA 18067
Phone :610-261-2220

SPECIFICATION PROPOSAL

Data Code	Description	Weight Front	Weight Rear	Retail Price
Price Level				
PRL-29D	SD PRL-29D (EFF:MY26 ORDERS)			STD
Data Version				
DRL-046	SPECPRO21 DATA RELEASE VER 046			N/C
Vehicle Configuration				
001-176	108SD PLUS CONVENTIONAL CHASSIS	6,829	3,748	\$134,782.00
004-226	2026 MODEL YEAR SPECIFIED			STD
002-004	SET BACK AXLE - TRUCK			STD
019-006	TRAILER TOWING PROVISION AT END OF FRAME WITH SAE J560	10	10	\$1,025.00
003-001	LH PRIMARY STEERING LOCATION			STD
General Service				
AA1-002	TRUCK CONFIGURATION			STD
AA6-001	DOMICILED, USA 50 STATES (INCLUDING CALIFORNIA AND CARB OPT-IN STATES)			N/C
99D-019	CARB CLEAN IDLE LABELS NOT FOR INITIAL REGISTRATION IN STATES REQUIRING CARB EMISSIONS CERTIFICATION (INCLUDES 6X4 INCH LABELS ON LOWER FORWARD OF DRIVER DOOR)			\$112.00
AF2-038	DOMICILED PENNSYLVANIA			N/C
A85-002	PICKUP AND DELIVERY/SHORT HAUL SERVICE			N/C
A84-1GM	GOVERNMENT BUSINESS SEGMENT			N/C
AA4-011	FIXED LOAD COMMODITY			N/C
AA5-002	TERRAIN/DUTY: 100% (ALL) OF THE TIME, IN TRANSIT, IS SPENT ON PAVED ROADS			STD
AB1-008	MAXIMUM 8% EXPECTED GRADE			STD
AB5-001	SMOOTH CONCRETE OR ASPHALT PAVEMENT - MOST SEVERE IN-TRANSIT (BETWEEN SITES) ROAD SURFACE			STD
995-1AE	FREIGHTLINER LEVEL II WARRANTY			N/C



Prepared For :
PERKASIE BOROUGH OF

Phone :

Prepared by:
Jeffrey Kokinda
HORWITH FREIGHTLINER
1449 NOR BATH BLVD
NORTHAMPTON, PA 18067
Phone :610-261-2220

Data Code	Description	Weight Front	Weight Rear	Retail Price
A66-99D	EXPECTED FRONT AXLE(S) LOAD 18000.0 lbs			
A68-99D	EXPECTED REAR DRIVE AXLE(S) LOAD 23000.0 lbs			
A63-99D	EXPECTED GROSS VEHICLE WEIGHT CAPACITY 41000.0 lbs			
N A70-99D	EXPECTED GROSS COMBINATION WEIGHT 0.0 lbs			

Truck Service

AA3-005	FLATBED/PLATFORM/STAKE BODY			STD
AF3-1G9	A-1 TRUCK AND EQUIPMENT			N/C
AF7-99D	EXPECTED BODY/PAYLOAD CG HEIGHT ABOVE FRAME "XX" INCHES 32.0 in			

Engine

101-2NB	DD8 7.7L 6 CYL DUAL STAGE 350 HP @ 2200 RPM, 2600 GOV RPM, 1050 LB-FT @ 1200 RPM	-70		\$3,555.00
---------	--	-----	--	------------

Electronic Parameters

79A-068	68 MPH ROAD SPEED LIMIT			N/C
79B-000	CRUISE CONTROL SPEED LIMIT SAME AS ROAD SPEED LIMIT			N/C
79F-013	FLEET MANAGEMENT - DAILY ENGINE USAGE ENABLED			N/C
79K-007	PTO MODE ENGINE RPM LIMIT - 1100 RPM			N/C
79P-032	PTO RPM CONTROL WITH STEERING WHEEL SWITCHES			N/C
79S-001	PTO MODE CANCEL VEHICLE SPEED - 5 MPH			N/C
79T-001	PTO MODE RPM INCREMENT - 25 RPM			N/C
79U-007	PTO GOVERNOR RAMP RATE - 250 RPM PER SECOND			N/C
79W-001	ONE REMOTE PTO SPEED			N/C
79X-005	PTO SPEED 1 SETTING - 900 RPM			N/C
80G-015	PTO MINIMUM RPM - 800			N/C
80L-001	ENABLE AUTO ENGINE RPM ELEVATE FOR EXTENDED IDLE			N/C



Prepared For :
PERKASIE BOROUGH OF

Phone :

Prepared by:
Jeffrey Kokinda
HORWITH FREIGHTLINER
1449 NOR BATH BLVD
NORTHAMPTON, PA 18067
Phone :610-261-2220

Data Code	Description	Weight Front	Weight Rear	Retail Price
N 80S-001	PTO 1, DASH SWITCH, STATIONARY OPERATION			N/C
Engine Equipment				
99C-124	EPA 2010 GHG 2024/CARB 2024 ULTRALOW NOX CONFIGURATION			N/C
13E-001	STANDARD OIL PAN			STD
105-001	ENGINE MOUNTED OIL CHECK AND FILL			STD
014-1B5	SIDE OF HOOD AIR INTAKE WITH DONALDSON HIGH CAPACITY AIR CLEANER WITH SAFETY ELEMENT, FIREWALL MOUNTED			STD
124-1D7	DR 12V 160 AMP 28-SI QUADRAMOUNT PAD ALTERNATOR WITH REMOTE BATTERY VOLT SENSE			STD
292-236	(3) DTNA GENUINE, FLOODED STARTING, MIN 3000CCA, 555RC, THREADED STUD BATTERIES	40	20	\$247.00
290-017	BATTERY BOX FRAME MOUNTED			STD
281-001	STANDARD BATTERY JUMPERS			STD
282-003	SINGLE BATTERY BOX FRAME MOUNTED LH SIDE BACK OF CAB			STD
291-017	WIRE GROUND RETURN FOR BATTERY CABLES WITH ADDITIONAL FRAME GROUND RETURN			STD
289-001	NON-POLISHED BATTERY BOX COVER			STD
293-060	NON-ESSENTIAL POSITIVE LOAD DISCONNECT, LOCKING IN CAB CONTROL SWITCH MOUNTED OUTBOARD OF DRIVER SEAT	2		\$195.00
306-015	PROGRESSIVE LOW VOLTAGE DISCONNECT AT 12.3 VOLTS FOR DESIGNATED CIRCUITS	2		STD
107-047	WABCO 20.0 CFM SINGLE CYLINDER AIR COMPRESSOR			N/C
152-041	ELECTRONIC ENGINE INTEGRAL SHUTDOWN PROTECTION SYSTEM			STD
128-998	NO RETARDER/ENGINE BRAKE			N/C
016-1C2	RH OUTBOARD UNDER STEP MOUNTED HORIZONTAL AFTERTREATMENT SYSTEM ASSEMBLY WITH RH B-PILLAR MOUNTED VERTICAL TAILPIPE	30	25	\$816.00
28F-014	ENGINE AFTERTREATMENT DEVICE, AUTOMATIC OVER THE ROAD REGENERATION AND VIRTUAL REGENERATION REQUEST SWITCH IN CLUSTER			STD



Prepared For :
PERKASIE BOROUGH OF

Phone :

Prepared by:
Jeffrey Kokinda
HORWITH FREIGHTLINER
1449 NOR BATH BLVD
NORTHAMPTON, PA 18067
Phone :610-261-2220

Data Code	Description	Weight Front	Weight Rear	Retail Price
239-026	10 FOOT 06 INCH (126 INCH+0/-5.9 INCH) EXHAUST SYSTEM HEIGHT			(\$3.00)
233-017	STANDARD CURVE BRIGHT UPPER STACK(S)			\$123.00
237-1CR	RH CURVED VERTICAL TAILPIPE B-PILLAR MOUNTED ROUTED FROM STEP			N/C
23U-001	6 GALLON DIESEL EXHAUST FLUID TANK	-35	-10	N/C
30N-003	100 PERCENT DIESEL EXHAUST FLUID FILL			(\$17.00)
23Y-001	STANDARD DIESEL EXHAUST FLUID PUMP MOUNTING			STD
43X-002	LH MEDIUM DUTY STANDARD DIESEL EXHAUST FLUID TANK LOCATION			STD
43Y-001	STANDARD DIESEL EXHAUST FLUID TANK CAP			STD
242-001	STAINLESS STEEL AFTERTREATMENT DEVICE/MUFFLER/TAILOPIPE SHIELD			\$48.00
273-059	ELECTRONICALLY CONTROLLED VARIABLE SPEED VISCOUS FAN DRIVE			N/C
276-001	AUTOMATIC FAN CONTROL WITHOUT DASH SWITCH, NON ENGINE MOUNTED			STD
110-077	DETROIT ENGINE MOUNTED FUEL/WATER SEPARATOR WITH WATER-IN-FUEL SENSOR AND ESOC			N/C
118-001	FULL FLOW OIL FILTER			N/C
266-104	1115 SQUARE INCH ALUMINUM RADIATOR			STD
103-037	ANTIFREEZE TO -60F, ETHYLENE GLYCOL PRE-CHARGED SCA HEAVY DUTY COOLANT			\$10.00
171-007	GATES BLUE STRIPE COOLANT HOSES OR EQUIVALENT			STD
172-001	CONSTANT TENSION HOSE CLAMPS FOR COOLANT HOSES			STD
270-016	RADIATOR DRAIN VALVE			STD
138-010	PHILLIPS-TEMRO 750 WATT/115 VOLT BLOCK HEATER	4		\$85.00
140-022	CHROME ENGINE HEATER RECEPTACLE MOUNTED UNDER LH DOOR			\$6.00
155-080	DELCO 12V 31MT STARTER WITH INTEGRATED MAGNETIC SWITCH			N/C

Transmission

Application Version 12.0.303
Data Version PRL-29D.046
PERKASIE BOROUGH



06/25/2025 11:17 AM

Page 4 of 19

Prepared For :
PERKASIE BOROUGH OF

Phone :

Prepared by:
Jeffrey Kokinda
HORWITH FREIGHTLINER
1449 NOR BATH BLVD
NORTHAMPTON, PA 18067
Phone :610-261-2220

Data Code	Description	Weight Front	Weight Rear	Retail Price
342-582	ALLISON 3000 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION			STD
Transmission Equipment				
343-339	ALLISON VOCATIONAL PACKAGE 223 - AVAILABLE ON 3000/4000 PRODUCT FAMILIES WITH VOCATIONAL MODELS RDS, HS, MH AND TRV			STD
84B-012	ALLISON VOCATIONAL RATING FOR ON/OFF HIGHWAY APPLICATIONS AVAILABLE WITH ALL PRODUCT FAMILIES			N/C
84C-023	PRIMARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY			STD
84D-023	SECONDARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY			STD
84E-000	PRIMARY SHIFT SCHEDULE RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE			STD
84F-000	SECONDARY SHIFT SCHEDULE RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE			STD
84G-000	PRIMARY SHIFT SPEED RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE			STD
84H-000	SECONDARY SHIFT SPEED RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE			STD
84J-000	ENGINE BRAKE RANGE PRESELECT RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE			STD
84K-002	2ND GEAR ENGINE BRAKE ALTERNATE PRESELECT WITH MODERATE DOWNSHIFT STRATEGY			STD
84N-200	FUEL SENSE 2.0 DISABLED - PERFORMANCE - TABLE BASED			STD
84U-000	DRIVER SWITCH INPUT - DEFAULT - NO SWITCHES			STD
353-074	QUICKFIT BODY LIGHTING CONNECTOR UNDER CAB, WITH BLUNTCUTS			\$125.00
34C-011	ELECTRONIC TRANSMISSION WIRING TO CUSTOMER INTERFACE CONNECTOR			\$125.00
362-2JV	(2) CUSTOMER INSTALLED CHELSEA 281 SERIES PTO'S			N/C
363-011	PTO MOUNTING, LH AND RH SIDES OF MAIN TRANSMISSION			N/C



Prepared For :
PERKASIE BOROUGH OF

Phone :

Prepared by:
Jeffrey Kokinda
HORWITH FREIGHTLINER
1449 NOR BATH BLVD
NORTHAMPTON, PA 18067
Phone :610-261-2220

Data Code	Description	Weight Front	Weight Rear	Retail Price
341-018	MAGNETIC PLUGS, ENGINE DRAIN, TRANSMISSION DRAIN, AXLE(S) FILL AND DRAIN			STD
345-003	PUSH BUTTON ELECTRONIC SHIFT CONTROL, DASH MOUNTED			\$254.00
97G-004	TRANSMISSION PROGNOSTICS - ENABLED 2013			STD
370-015	WATER TO OIL TRANSMISSION COOLER, IN RADIATOR END TANK	15		STD
346-013	TRANSMISSION OIL CHECK AND FILL WITH CROSSOVER TO CLEAR LH PTO AND DIRECT MOUNT PUMP			\$61.00
35T-001	SYNTHETIC TRANSMISSION FLUID (TES-295 COMPLIANT)			STD
Front Axle and Equipment				
400-1BA	DETROIT DA-F-18.0-5 18,000# FL1 71.0 KPI/3.74 DROP SINGLE FRONT AXLE	210		\$2,253.00
402-075	BENDIX ADB22X AIR DISC FRONT BRAKES	30		\$878.00
403-002	NON-ASBESTOS FRONT BRAKE LINING			STD
419-004	FRONT DISC BRAKE ROTORS			N/C
427-001	FRONT BRAKE DUST SHIELDS	5		\$354.00
409-006	FRONT OIL SEALS			STD
408-001	VENTED FRONT HUB CAPS WITH WINDOW, CENTER AND SIDE PLUGS - OIL			STD
416-022	STANDARD SPINDLE NUTS FOR ALL AXLES			STD
405-030	FRONT AIR DISC BRAKE INTERNAL ADJUSTERS			N/C
406-001	STANDARD KING PIN BUSHINGS			STD
536-012	TRW TAS-85 POWER STEERING	40		N/C
539-003	POWER STEERING PUMP			STD
534-015	2 QUART SEE THROUGH POWER STEERING RESERVOIR			STD
40T-002	CURRENT AVAILABLE SYNTHETIC 75W-90 FRONT AXLE LUBE			\$17.00

Front Suspension



Prepared For :
PERKASIE BOROUGH OF

Phone :

Prepared by:
Jeffrey Kokinda
HORWITH FREIGHTLINER
1449 NOR BATH BLVD
NORTHAMPTON, PA 18067
Phone :610-261-2220

Data Code	Description	Weight Front	Weight Rear	Retail Price
620-013	18,000# TAPERLEAF FRONT SUSPENSION	200		\$1,428.00
619-005	MAINTENANCE FREE RUBBER BUSHINGS - FRONT SUSPENSION			STD
410-001	FRONT SHOCK ABSORBERS			STD

Rear Axle and Equipment

420-051	MERITOR RS-23-160 23,000# R-SERIES SINGLE REAR AXLE		180	\$872.00
421-563	5.63 REAR AXLE RATIO			N/C
424-001	IRON REAR AXLE CARRIER WITH STANDARD AXLE HOUSING			STD
386-073	MXL 17T MERITOR EXTENDED LUBE MAIN DRIVELINE WITH HALF ROUND YOKES	40	40	\$466.00
452-001	DRIVER CONTROLLED TRACTION DIFFERENTIAL - SINGLE REAR AXLE		20	\$734.00
878-018	(1) DRIVER CONTROLLED DIFFERENTIAL LOCK REAR VALVE FOR SINGLE DRIVE AXLE			N/C
87B-008	INDICATOR LIGHT FOR EACH DIFFERENTIAL LOCKOUT SWITCH			N/C
423-075	BENDIX ADB22X AIR DISC REAR BRAKES		-30	\$1,086.00
433-002	NON-ASBESTOS REAR BRAKE LINING			STD
434-012	BRAKE CAMS AND CHAMBERS ON REAR SIDE OF DRIVE AXLE(S)			STD
451-005	REAR DISC BRAKE ROTORS			N/C
425-002	REAR BRAKE DUST SHIELDS		5	\$90.00
440-006	REAR OIL SEALS			STD
426-1AH	AIR DISC LONGSTROKE 1-DRIVE AXLE SPRING PARKING CHAMBERS			N/C
428-030	REAR AIR DISC BRAKE INTERNAL ADJUSTERS			N/C
41T-002	CURRENT AVAILABLE SYNTHETIC 75W-90 REAR AXLE LUBE			STD
42T-001	STANDARD REAR AXLE BREATHER(S)			STD

Rear Suspension



Prepared For :
PERKASIE BOROUGH OF

Phone :

Prepared by:
Jeffrey Kokinda
HORWITH FREIGHTLINER
1449 NOR BATH BLVD
NORTHAMPTON, PA 18067
Phone :610-261-2220

Data Code	Description	Weight Front	Weight Rear	Retail Price
622-003	23,000# FLAT LEAF SPRING REAR SUSPENSION WITH HELPER AND RADIUS ROD		50	\$347.00
621-004	SPRING SUSPENSION - 1.50" AXLE SPACER		10	\$110.00
431-001	STANDARD AXLE SEATS IN AXLE CLAMP GROUP			STD
623-005	FORE/AFT CONTROL RODS			STD

Pusher / Tag Equipment

429-998	NO PUSHER/TAG BRAKE DUST SHIELDS			STD
---------	----------------------------------	--	--	-----

Brake System

490-1AU	WABCO 4S/4M ABS WITH TRACTION CONTROL WITH ATC SHUT OFF SWITCH			\$232.00
871-001	REINFORCED NYLON, FABRIC BRAID AND WIRE BRAID CHASSIS AIR LINES			STD
904-001	FIBER BRAID PARKING BRAKE HOSE			STD
412-001	STANDARD BRAKE SYSTEM VALVES			STD
46D-002	STANDARD AIR SYSTEM PRESSURE PROTECTION SYSTEM			STD
413-002	STD U.S. FRONT BRAKE VALVE			STD
432-003	RELAY VALVE WITH 5-8 PSI CRACK PRESSURE, NO REAR PROPORTIONING VALVE			STD
480-088	WABCO SYSTEM SAVER HP WITH INTEGRAL AIR GOVERNOR AND HEATER			STD
479-015	AIR DRYER FRAME MOUNTED			STD
460-008	STEEL AIR BRAKE RESERVOIRS MOUNTED INSIDE RAIL			\$95.00
477-001	PULL CABLE ON WET TANK, PETCOCK DRAIN VALVES ON ALL OTHER AIR TANKS			STD

Trailer Connections

481-998	NO TRAILER AIR HOSE			STD
476-998	NO AIR HOSE HANGER			STD
914-025	AIR CONNECTIONS TO END OF FRAME WITH GLAD HANDS FOR TRUCK AND DUST COVERS			\$9.00
296-027	PRIMARY CONNECTOR/RECEPTACLE WIRED FOR COMBINATION STOP/TURN, CENTER PIN POWERED			\$59.00



Prepared For :
PERKASIE BOROUGH OF

Phone :

Prepared by:
Jeffrey Kokinda
HORWITH FREIGHTLINER
1449 NOR BATH BLVD
NORTHAMPTON, PA 18067
Phone :610-261-2220

Data Code	Description	Weight Front	Weight Rear	Retail Price
	THROUGH IGNITION WITH STOP SIGNAL PREWIRE PACKAGE			
303-025	SAE J560 7-WAY PRIMARY TRAILER CABLE RECEPTACLE MOUNTED END OF FRAME			N/C
310-998	NO TRAILER ELECTRICAL CABLE			STD
Wheelbase & Frame				
545-570	5700MM (224 INCH) WHEELBASE			N/C
546-102	7/16X3-9/16X11-1/8 INCH STEEL FRAME (11.11MMX282.6MM/0.437X11.13 INCH) 120KSI	550	140	\$2,750.00
547-001	1/4 INCH (6.35MM) C-CHANNEL INNER FRAME REINFORCEMENT	230	410	\$1,500.00
548-803	TEM TO EVALUATE AND INSTALL FRAME RAIL REINFORCEMENT AS NEEDED FOR FRONT FRAME MOUNTED EQUIPMENT			N/C
552-063	2550MM (100 INCH) REAR FRAME OVERHANG			N/C
55W-009	FRAME OVERHANG RANGE: 91 INCH TO 100 INCH	-70	300	N/C
549-002	24 INCH INTEGRAL FRONT FRAME EXTENSION	140	-20	\$4.00
AC8-99D	CALC'D BACK OF CAB TO REAR SUSP C/L (CA) 158.86 in			
AE8-99D	CALCULATED EFFECTIVE BACK OF CAB TO REAR SUSPENSION C/L (CA) 155.86 in			
AE4-99D	CALC'D FRAME LENGTH - OVERALL 389.97 in			
FSS-0LH	CALCULATED FRAME SPACE LH SIDE 106.35 in			N/C
FSS-0RH	CALCULATED FRAME SPACE RH SIDE 126.24 in			N/C
AM6-99D	CALC'D SPACE AVAILABLE FOR DECKPLATE 0.0 in			
553-001	SQUARE END OF FRAME			STD
550-001	FRONT CLOSING CROSSMEMBER			STD
559-003	LIGHTWEIGHT HEAVY DUTY ALUMINUM ENGINE CROSSMEMBER	-12		\$50.00
562-055	STANDARD MIDSHIP #1 CROSSMEMBER(S); FIRST MIDSHIP MOUNTED 36.0 INCHES BACK OF CAB			N/C
572-001	STANDARD REARMOST CROSSMEMBER			STD



Prepared For :
PERKASIE BOROUGH OF

Phone :

Prepared by:
Jeffrey Kokinda
HORWITH FREIGHTLINER
1449 NOR BATH BLVD
NORTHAMPTON, PA 18067
Phone :610-261-2220

Data Code	Description	Weight Front	Weight Rear	Retail Price
565-001	STANDARD SUSPENSION CROSSMEMBER			STD
Chassis Equipment				
556-1E5	14 INCH PAINTED STEEL BUMPER			STD
558-001	FRONT TOW HOOKS - FRAME MOUNTED	15		\$80.00
574-001	BUMPER MOUNTING FOR SINGLE LICENSE PLATE			STD
585-998	NO MUDFLAP BRACKETS			STD
590-998	NO REAR MUDFLAPS			STD
551-002	HUCK-SPIN ROUND COLLAR CHASSIS FASTENERS			\$369.00
44Z-002	EXTERIOR HARNESES WRAPPED IN ABRASION TAPE			STD
605-1AB	D15-16004-000 CENTER PUNCH TO MARK CENTERLINE OF REAR SUSPENSION ON FRAME WEB			\$32.00
607-001	CLEAR FRAME RAILS FROM BACK OF CAB TO FRONT REAR SUSPENSION BRACKET, BOTH RAILS OUTBOARD			\$218.00
Fifth Wheel				
578-998	NO FIFTH WHEEL			STD
Fuel Tanks				
204-151	60 GALLON/227 LITER ALUMINUM FUEL TANK - LH			STD
218-006	25 INCH DIAMETER FUEL TANK(S)			STD
215-005	PLAIN ALUMINUM/PAINTED STEEL FUEL/HYDRAULIC TANK(S) WITH PAINTED BANDS			STD
212-007	FUEL TANK(S) FORWARD			STD
664-001	PLAIN STEP FINISH			STD
205-001	FUEL TANK CAP(S)			STD
122-118	DAVCO 245 FUEL/WATER SEPARATOR	5		\$244.00
216-020	EQUIFLO INBOARD FUEL SYSTEM			STD
202-016	HIGH TEMPERATURE REINFORCED NYLON FUEL LINE			STD



Prepared For :
PERKASIE BOROUGH OF

Phone :

Prepared by:
Jeffrey Kokinda
HORWITH FREIGHTLINER
1449 NOR BATH BLVD
NORTHAMPTON, PA 18067
Phone :610-261-2220

Data Code	Description	Weight Front	Weight Rear	Retail Price
Tires				
093-1RJ	MICHELIN X WORKS Z 315/80R22.5 20 PLY RADIAL FRONT TIRES	100		\$1,560.00
094-17X	MICHELIN X MULTI D+ 11R22.5 16 PLY RADIAL REAR TIRES		60	\$2,080.00
Hubs				
418-060	CONMET PRESET PLUS PREMIUM IRON FRONT HUBS			STD
450-060	CONMET PRESET PLUS PREMIUM IRON REAR HUBS			STD
Wheels				
502-433	ACCURIDE 29039 22.5X9.00 10-HUB PILOT 5.25 INSET 5-HAND STEEL DISC FRONT WHEELS	66		\$216.00
505-658	ACCURIDE 51487 ACCU-LITE 22.5X8.25 10-HUB PILOT 5-HAND STEEL DISC REAR WHEELS			(\$188.00)
496-011	FRONT WHEEL MOUNTING NUTS			STD
497-011	REAR WHEEL MOUNTING NUTS			STD
Cab Exterior				
829-1A5	108 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB			STD
650-008	AIR CAB MOUNTING			STD
648-002	NONREMOVABLE BUGSCREEN MOUNTED BEHIND GRILLE			STD
667-004	FRONT FENDERS SET-BACK AXLE			STD
678-001	LH AND RH GRAB HANDLES			STD
645-002	BRIGHT FINISH RADIATOR SHELL/HOOD BEZEL			\$253.00
646-042	STATIONARY BLACK GRILLE WITH BRIGHT ACCENTS			\$88.00
65X-003	CHROME HOOD MOUNTED AIR INTAKE GRILLE			\$15.00
644-004	FIBERGLASS HOOD			STD
652-001	FREIGHTLINER NAME PLATES			STD
690-002	TUNNEL/FIREWALL LINER			STD



Prepared For :
PERKASIE BOROUGH OF

Phone :

Prepared by:
Jeffrey Kokinda
HORWITH FREIGHTLINER
1449 NOR BATH BLVD
NORTHAMPTON, PA 18067
Phone :610-261-2220

Data Code	Description	Weight Front	Weight Rear	Retail Price
727-1AF	SINGLE 14 INCH ROUND HADLEY AIR HORN UNDER LH DECK			(\$23.00)
726-002	DUAL ELECTRIC HORNS			\$14.00
575-001	REAR LICENSE PLATE MOUNT END OF FRAME			STD
312-067	HALOGEN COMPOSITE HEADLAMPS WITH BRIGHT BEZELS			N/C
302-047	LED AERODYNAMIC MARKER LIGHTS			STD
314-824	WIRING AND SWITCH FOR CUSTOMER FURNISHED SNOW PLOW LAMPS WITH DUAL CONNECTIONS AT BUMPER			\$162.00
311-001	DAYTIME RUNNING LIGHTS			STD
294-1AY	INTEGRAL LED STOP/TAIL/BACKUP LIGHTS			\$175.00
300-015	STANDARD FRONT TURN SIGNAL LAMPS			STD
744-1BC	DUAL WEST COAST BRIGHT FINISH HEATED MIRRORS WITH LH AND RH REMOTE			\$133.00
797-001	DOOR MOUNTED MIRRORS			STD
796-001	102 INCH EQUIPMENT WIDTH			STD
743-204	LH AND RH 8 INCH BRIGHT FINISH CONVEX MIRRORS MOUNTED UNDER PRIMARY MIRRORS			N/C
74B-079	RH 8 INCH STAINLESS STEEL FENDER MOUNTED CONVEX MIRROR WITH TRIPOD BRACKETS	4		\$79.00
729-001	STANDARD SIDE/REAR REFLECTORS			STD
768-043	63X14 INCH TINTED REAR WINDOW			STD
661-003	TINTED DOOR GLASS LH AND RH WITH TINTED NON-OPERATING WING WINDOWS			(\$117.00)
654-011	RH AND LH ELECTRIC POWERED WINDOWS			STD
663-029	1-PIECE BONDED HEATED WIPER PARK SOLAR GREEN GLASS WINDSHIELD			\$423.00
659-007	8 LITER (2 GAL) WINDSHIELD WASHER RESERVOIR, CAB MOUNTED, WITHOUT FLUID LEVEL INDICATOR			STD

Cab Interior

055-019	RUGGED TRIM PACKAGE			STD
---------	---------------------	--	--	-----



Prepared For :
PERKASIE BOROUGH OF

Phone :

Prepared by:
Jeffrey Kokinda
HORWITH FREIGHTLINER
1449 NOR BATH BLVD
NORTHAMPTON, PA 18067
Phone :610-261-2220

Data Code	Description	Weight Front	Weight Rear	Retail Price
707-107	GRAY & CARBON VINYL INTERIOR "RUGGED"			STD
70K-020	CARBON WITH PREMIUM GUNMETAL ACCENT (RUGGED)			STD
706-013	MOLDED DOOR PANEL			STD
708-013	MOLDED PLASTIC DOOR PANEL			STD
772-006	BLACK MATS WITH SINGLE INSULATION			STD
785-026	(1)DASH MOUNTED 12V POWER OUTLET, (1)DASH MOUNTED DUAL USB-C OUTLET			\$42.00
691-001	FORWARD ROOF MOUNTED CONSOLE			STD
693-019	LH AND RH DOOR STORAGE POCKETS INTEGRATED INTO MOLDED DOOR PANELS			STD
738-021	DIGITAL ALARM CLOCK IN DRIVER DISPLAY			STD
742-007	(2) CUP HOLDERS LH AND RH DASH			STD
680-029	M2/SD DASH			STD
720-002	2-1/2 LB. FIRE EXTINGUISHER	5		\$37.00
700-002	HEATER, DEFROSTER AND AIR CONDITIONER			STD
701-001	STANDARD HVAC DUCTING			STD
703-005	MAIN HVAC CONTROLS WITH RECIRCULATION SWITCH			STD
170-015	STANDARD HEATER PLUMBING			STD
130-041	VALEO HEAVY DUTY A/C REFRIGERANT COMPRESSOR			STD
702-002	BINARY CONTROL, R-134A			STD
739-033	STANDARD INSULATION			STD
285-013	SOLID-STATE CIRCUIT PROTECTION AND FUSES			STD
280-007	12V NEGATIVE GROUND ELECTRICAL SYSTEM			STD
324-1B3	STANDARD LED CAB LIGHTING			STD



Prepared For :
PERKASIE BOROUGH OF

Phone :

Prepared by:
Jeffrey Kokinda
HORWITH FREIGHTLINER
1449 NOR BATH BLVD
NORTHAMPTON, PA 18067
Phone :610-261-2220

Data Code	Description	Weight Front	Weight Rear	Retail Price
787-998	NO SECURITY DEVICE			N/C
657-001	DOOR LOCKS AND IGNITION SWITCH KEYED THE SAME			STD
78G-004	KEY QUANTITY OF 4			\$18.00
655-005	LH AND RH ELECTRIC DOOR LOCKS			STD
740-998	NO MATTRESS	-20	-15	STD
756-338	BASIC ISRINGHAUSEN HIGH BACK AIR SUSPENSION DRIVERS SEAT WITH MECHANICAL LUMBAR AND INTEGRATED CUSHION EXTENSION	30		\$167.00
760-338	BASIC ISRINGHAUSEN HIGH BACK AIR SUSPENSION PASSENGER SEAT WITH MECHANICAL LUMBAR AND INTEGRATED CUSHION EXTENSION	25	10	\$255.00
759-005	DUAL DRIVER AND PASSENGER SEAT ARMRESTS	8		\$138.00
711-004	LH AND RH INTEGRAL DOOR PANEL ARMRESTS			STD
758-022	BLACK MORDURA CLOTH DRIVER SEAT COVER			(\$53.00)
761-023	BLACK MORDURA CLOTH PASSENGER SEAT COVER			(\$52.00)
763-102	HIGH VISIBILITY ORANGE SEAT BELTS			\$26.00
532-001	FIXED STEERING COLUMN			(\$478.00)
540-070	4-SPOKE 18 INCH (450MM) LEATHER WRAPPED STEERING WHEEL WITH CHROME SWITCH BEZELS			STD
765-002	DRIVER AND PASSENGER INTERIOR SUN VISORS			STD

Instruments & Controls

106-002	ELECTRONIC ACCELERATOR CONTROL			STD
732-998	NO INSTRUMENT PANEL-DRIVER			STD
734-025	CONFIGURABLE UPPER PANEL WITH INTEGRATED LOWER STORAGE			\$2.00
870-002	BRIGHT ARGENT FINISH GAUGE BEZELS			STD
486-001	LOW AIR PRESSURE INDICATOR LIGHT AND AUDIBLE ALARM			STD
840-001	DUAL NEEDLE PRIMARY AND SECONDARY AIR			STD



Prepared For :
PERKASIE BOROUGH OF

Phone :

Prepared by:
Jeffrey Kokinda
HORWITH FREIGHTLINER
1449 NOR BATH BLVD
NORTHAMPTON, PA 18067
Phone :610-261-2220

Data Code	Description	Weight Front	Weight Rear	Retail Price
	PRESSURE GAUGE			
198-025	INTAKE MOUNTED AIR RESTRICTION INDICATOR WITHOUT GRADUATIONS			STD
721-001	97 DB BACKUP ALARM		3	\$47.00
149-015	ELECTRONIC CRUISE CONTROL WITH CONTROLS ON STEERING WHEEL SPOKES			STD
156-020	IGNITION SWITCH WITH NON REMOVABLE KEY			\$3.00
811-044	PREMIUM INSTRUMENT CLUSTER WITH 5.0 INCH TFT COLOR DISPLAY			STD
81B-003	DIGITAL PANEL LAMP DIMMER SWITCH IN DRIVER DISPLAY			STD
160-038	HEAVY DUTY ONBOARD DIAGNOSTICS INTERFACE CONNECTOR LOCATED BELOW LH DASH			STD
844-001	2 INCH ELECTRIC FUEL GAUGE			STD
148-073	ENGINE REMOTE INTERFACE FOR REMOTE THROTTLE			\$134.00
48H-004	QUICKFIT POWERTRAIN INTERFACE CONNECTOR UNDER CAB WITH BLUNTCUTS			\$96.00
48C-004	QUICKFIT PROGRAMMABLE INTERFACE CONNECTOR(S) UNDER CAB WITH BLUNTCUTS			\$46.00
163-014	ENGINE REMOTE INTERFACE CONNECTOR AT POWERTRAIN INTERFACE CONNECTOR			N/C
856-001	ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE			STD
854-008	DIGITAL ENGINE OIL TEMPERATURE IN DRIVER DISPLAY			N/C
852-002	ELECTRIC ENGINE OIL PRESSURE GAUGE			STD
864-001	2 INCH TRANSMISSION OIL TEMPERATURE GAUGE			\$30.00
867-004	ELECTRONIC OUTSIDE TEMPERATURE SENSOR DISPLAY IN DRIVER MESSAGE CENTER			STD
830-017	ENGINE AND TRIP HOUR METERS INTEGRAL WITHIN DRIVER DISPLAY			STD
372-123	PTO CONTROLS FOR ENHANCED VEHICLE ELECTRIC/ELECTRONIC ARCHITECTURE			\$60.00
736-998	NO OBSTACLE DETECTION SYSTEM			(\$4,324.00)
72J-998	NO DR ASSIST SYSTEM			(\$32.00)



Prepared For :
PERKASIE BOROUGH OF

Phone :

Prepared by:
Jeffrey Kokinda
HORWITH FREIGHTLINER
1449 NOR BATH BLVD
NORTHAMPTON, PA 18067
Phone :610-261-2220

Data Code	Description	Weight Front	Weight Rear	Retail Price
49B-004	ELECTRONIC STABILITY CONTROL			N/C
73B-998	NO LANE DEPARTURE WARNING SYSTEM			(\$1,080.00)
679-021	RIGHTHAND OVERHEAD INSTRUMENT PANEL BLANK			\$71.00
35M-010	1 QUICKFIT PROGRAMABLE MODULE (QPM/XMC)	10		\$735.00
746-143	7" B-PANEL INTERACTIVE TOUCHSCREEN DISPLAY RADIO W/ USB-C, APPLE CARPLAY, ANDROID AUTO, BLUETOOTH/AM/FM/SXM/WB, WITH MICROPHONE			STD
747-001	DASH MOUNTED RADIO			STD
750-002	(2) RADIO SPEAKERS IN CAB			STD
753-001	AM/FM ANTENNA MOUNTED ON FORWARD LH ROOF	2		\$23.00
748-006	POWER AND GROUND WIRING PROVISION OVERHEAD			N/C
749-001	ROOF/OVERHEAD CONSOLE CB RADIO PROVISION			N/C
75W-998	NO MULTIBAND ANTENNA			(\$108.00)
78C-004	INTEROPERABLE SDAR ANTENNA, SHIP LOOSE			(\$4.00)
810-027	ELECTRONIC MPH SPEEDOMETER WITH SECONDARY KPH SCALE, WITHOUT ODOMETER			STD
817-001	STANDARD VEHICLE SPEED SENSOR			STD
812-001	ELECTRONIC 3000 RPM TACHOMETER			STD
813-1C8	DETROIT CONNECT PLATFORM HARDWARE			STD
8D1-213	3 YEARS DETROIT CONNECT BASE PACKAGE(FEATURES VARY BY MODEL) DETROIT CONNECT PLATFORM			N/C
6TS-008	(2) TMC RP1226 ACCESSORY CONNECTORS: (1) LOCATED BEHIND PASSENGER SIDE REMOVABLE DASH PANEL (1) CENTER OF OVERHEAD CONSOLE			\$40.00
162-002	IGNITION SWITCH CONTROLLED ENGINE STOP			STD
329-117	FOUR EXTRA HARDWIRED SWITCHES IN DASH, ROUTE TO BETWEEN SEATS, CAPPED			\$150.00
4C1-025	HARDWIRE SWITCH #1, ON/OFF LATCHING, 20 AMPS IGNITION POWER			\$15.00



Prepared For :
PERKASIE BOROUGH OF

Phone :

Prepared by:
Jeffrey Kokinda
HORWITH FREIGHTLINER
1449 NOR BATH BLVD
NORTHAMPTON, PA 18067
Phone :610-261-2220

Data Code	Description	Weight Front	Weight Rear	Retail Price
4C2-025	HARDWIRE SWITCH #2, ON/OFF LATCHING, 20 AMPS IGNITION POWER			\$15.00
4C3-005	HARDWIRE SWITCH #3,ON/OFF MOMENTARY, 20 AMPS IGNITION POWER			\$15.00
4C4-017	HARDWIRE SWITCH #4,ON/OFF LATCHING, 10 AMPS BATTERY POWER			N/C
4E1-001	4 SWITCH SLOTS, DRIVER OVERHEAD CONSOLE			\$38.00
81Y-005	PRE-TRIP INSPECTION FEATURE FOR EXTERIOR LAMPS ONLY			\$43.00
264-030	(1) OVERHEAD MOUNTED LANYARD CONTROL FOR DRIVER AIR HORN			STD
482-001	STANDARD TRACTOR PROTECTION VALVE			N/C
883-028	TRAILER HAND CONTROL BRAKE VALVE AND WINCH BRAKE (APPLIES 45 PSI AIR TO STEER AXLE SERVICE BRAKES WHEN PARKED)			\$169.00
836-015	DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY			STD
660-008	SINGLE ELECTRIC WINDSHIELD WIPER MOTOR WITH DELAY			STD
304-030	ROTARY HEADLAMP SWITCH, MARKER LIGHTS/HEADLIGHTS SWITCH WITH PULL OUT FOR OPTIONAL FOG/ROAD LAMPS			N/C
882-004	TWO VALVE PARKING BRAKE SYSTEM WITH WARNING INDICATOR			N/C
299-020	SELF CANCELING TURN SIGNAL SWITCH WITH DIMMER, HEADLAMP FLASH, WASH/WIPE/INTERMITTENT			STD
298-046	INTEGRAL ELECTRONIC TURN SIGNAL FLASHER WITH 40 AMP (20 AMP PER SIDE) TRAILER LAMP CAPACITY			STD
87T-998	NO WRG/SW-OPTL #2,CHAS,AIR			STD

Design

065-000	PAINT: ONE SOLID COLOR	STD
---------	------------------------	-----

Color

980-5F6	CAB COLOR A: L0006EY WHITE ELITE EY	STD
986-020	BLACK, HIGH SOLIDS POLYURETHANE CHASSIS PAINT	STD
962-972	POWDER WHITE (N0006EA) FRONT WHEELS/RIMS (PKWHT21, TKWHT21, W, TW)	STD



Prepared For :
PERKASIE BOROUGH OF

Phone :

Prepared by:
Jeffrey Kokinda
HORWITH FREIGHTLINER
1449 NOR BATH BLVD
NORTHAMPTON, PA 18067
Phone :610-261-2220

Data Code	Description	Weight Front	Weight Rear	Retail Price
966-972	POWDER WHITE (N0006EA) REAR WHEELS/RIMS (PKWHT21, TKWHT21, W, TW)			STD
964-6Z7	BUMPER PAINT: FP24812 ARGENT SILVER DUPONT FLEX			N/C
963-003	STANDARD E COAT/UNDERCOATING			STD

Certification / Compliance

996-001	U.S. FMVSS CERTIFICATION, EXCEPT SALES CABS AND GLIDER KITS	STD
---------	---	-----

Secondary Factory Options

99B-001	SHIP TO FONTAINE (MOUNT HOLLY, NC) PRIOR TO DELIVERY	N/C
---------	--	-----

Sales Programs

PMY-3D8	SD QUOTE SALES PROGRAM	N/C
---------	------------------------	-----

TOTAL VEHICLE SUMMARY

Adjusted List Price

Adjusted List Price ** \$ 156,980.00

Weight Summary

	Weight Front	Weight Rear	Total Weight
Factory Weight+	8440 lbs	4956 lbs	13396 lbs
Total Weight+	8440 lbs	4956 lbs	13396 lbs

ITEMS NOT INCLUDED IN ADJUSTED LIST PRICE

Other Factory Charges

PNZ-002	CARB-COMPLIANT BASE WARRANTY DD8 DS/B6.7 L9 >=330	\$1,860.00
RD1-213	3 YEARS DETROIT CONNECT BASE PACKAGE(FEATURES VARY BY MODEL) DETROIT CONNECT PLATFORM	N/C
R26-001	MY26 ESCALATOR	\$3,750.00
P73-2FT	STANDARD DESTINATION CHARGE	\$3,375.00



Prepared For :
PERKASIE BOROUGH OF

Phone :

Prepared by:
Jeffrey Kokinda
HORWITH FREIGHTLINER
1449 NOR BATH BLVD
NORTHAMPTON, PA 18067
Phone :610-261-2220

(+) Weights Shown are estimates only.
If weight is critical, contact Customer Application Engineering.

(**) Prices shown do not include taxes, fees, etc... "Net Equipment Selling Price" is located on the Quotation Details Proposal Report.

(***) All cost increases for major components (Engines, Transmissions, Axles, Front and Rear Tires) and government mandated requirements, tariffs, and raw material surcharges will be passed through and added to factory invoices.



Prepared For :
PERKASIE BOROUGH OF
Phone :

Prepared by:
Jeffrey Kokinda
HORWITH FREIGHTLINER
1449 NOR BATH BLVD
NORTHAMPTON, PA 18067
Phone :610-261-2220

QUOTATION

108SD PLUS CONVENTIONAL CHASSIS

SET BACK AXLE - TRUCK	5700MM (224 INCH) WHEELBASE
DD8 7.7L 6 CYL DUAL STAGE 350 HP @ 2200 RPM, 2600 GOV RPM, 1050 LB-FT @ 1200 RPM	NO FIFTH WHEEL
ALLISON 3000 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION	7/16X3-9/16X11-1/8 INCH STEEL FRAME (11.11MMX282.6MM/0.437X11.13 INCH) 120KSI
MERITOR RS-23-160 23,000# R-SERIES SINGLE REAR AXLE	2550MM (100 INCH) REAR FRAME OVERHANG
23,000# FLAT LEAF SPRING REAR SUSPENSION WITH HELPER AND RADIUS ROD	1/4 INCH (6.35MM) C-CHANNEL INNER FRAME REINFORCEMENT
DETROIT DA-F-18.0-5 18,000# FL1 71.0 KPI/3.74 DROP SINGLE FRONT AXLE	TEM TO EVALUATE AND INSTALL FRAME RAIL REINFORCEMENT AS NEEDED FOR FRONT FRAME MOUNTED EQUIPMENT
18,000# TAPERLEAF FRONT SUSPENSION	
108 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB	

			PER UNIT		TOTAL
VEHICLE PRICE	TOTAL # OF UNITS (1)	\$	145,302	\$	145,302
EXTENDED WARRANTY		\$	0	\$	0
DEALER INSTALLED OPTIONS		\$	0	\$	0
CUSTOMER PRICE BEFORE TAX		\$	145,302	\$	145,302
TAXES AND FEES					
TAXES AND FEES		\$	0	\$	0
OTHER CHARGES		\$	0	\$	0
TRADE-IN					
BALANCE DUE	(LOCAL CURRENCY)	\$	145,302	\$	145,302

COMMENTS:

Chassis requested delivery date is in Q__ which include the dates __/__/__ to __/__/__. These dates are not guaranteed and may change without notice based on Manufacture availability. You will be updated as we are update.

APPROVAL:

Please indicate your acceptance of this quotation by signing below. By signing, you also acknowledge and accept any Manufacture Surcharges or price increases.

Customer: X_____ Date: __/__/__.



Prepared For :
PERKASIE BOROUGH OF
Phone :

Prepared by:
Jeffrey Kokinda

HORWITH FREIGHTLINER
1449 NOR BATH BLVD
NORTHAMPTON, PA 18067
Phone :610-261-2220

Daimler Truck Financial

Financing that works for you.

See your local dealer for a competitive quote from Daimler Truck Financial, or contact us at Information@dtfoffers.com.

Daimler Truck Financial offers a variety of finance, lease and insurance solutions to fit your business needs. For more information about our products and services, visit our website at www.daimler-truckfinancial.com



Prepared For :
PERKASIE BOROUGH OF
Phone :

Prepared by:
Jeffrey Kokinda
HORWITH FREIGHTLINER
1449 NOR BATH BLVD
NORTHAMPTON, PA 18067
Phone :610-261-2220

QUOTATION DETAILS

OTHER DEALER COSTS AND CREDITS

INSTALL DUAL STEERING FONTAINE	\$	25,000	\$	25,000
US TARIFF	\$	3,500	\$	3,500

Daimler Truck Financial

Financing that works for you.

See your local dealer for a competitive quote from Daimler Truck Financial, or contact us at Information@dtfoffers.com.

Daimler Truck Financial offers a variety of finance, lease and insurance solutions to fit your business needs. For more information about our products and services, visit our website at www.daimler-truckfinancial.com





PA MUNICIPAL, INC.
BUILDING A BETTER TOMORROW

10583 Raystown Road
Huntingdon, PA 16652-7545 (800) 222-1980

www.pamunicipal.net

Quotation

Quotation Number:

Date: 7/16/2025

Sold To: PERKASIE BOROUGH

Attn: JEFF TULONE
Phone: 215-257-6860

Fax:

Customer #: 11802

Email: PUBLICWORKS@PERKASIEBOROUGH.ORG

Ship To:		Customer P.O. #		
Street: 311 SOUTH 9TH STREET		Purchasing Agent:		
City: PERKASIE		Salesman: KJM		
State: PA 18944		County:		
Attn: JEFF TULONE		Contract number: COSTARS#025-E22-441		
Phone# 215-257-6860				
Ship Via:				
Part No.	Quantity	Description	Unit Price	Amount
		FLINK V-BOX SPREADER CUSTOMIZED TO BE FITTED WITH AN A-FRAME , GROUND ROLLERS	\$ 125,928.00	\$ 125,928.00
		AND HOOK TO FIT A MODEL SL330 SWAPLOADER.		
		MODEL BVSA-1466-S3 , 14 FT LONG X 66 IN TALL X 82 IN HIGH, MADE OF 304 STAINLESS STL		
		13.5 CU YD CAPACITY AT FULL LEVEL		
		24 IN WIDE CONVEYOR SECTION, REAR MATERIAL DISCHARGE		
		12 GA 304 SS SIDES AND END PANELS		
		10GA 304 SS LONGSILLS AND FLOOR		
		12 GA 304 SS BODY JACKS 24 O/C ALONG THE SIDES OF THE BODY		
		3/4 IN ROUND STAINLESS STEEL LIFTING EYES AT 4 CORNERS		
		SECTIONAL AND REMOVABLE GALVANIZED TOP SCREENS		
		SWING UP SPINNER WITH STANDARD EXTENSION		
		3 LOWER ADJUSTABLE DEFLECTORS, 1 FIXED DEFLECTOR		
		1 INTERNAL 2 POSITION BAFFLE		
		18 IN POLYURETHANE SPINNER		
		BOTTOM MOUNTED SPINNER MOTOR		
		AUGER DRIVE SYSTEM IS MOUNTED AT REAR OF SPREADER		
		SINGLE 7 IN MULTI PITCHED AUGER WITH HARD FACED EDGE		
		3:6:1 GEAR BOX WITH A 24 CI MOTOR FOR AUGER DRIVE		
		INVERTED VEE OVER AUGER		
		SAFETY INTERLOCK SYSTEM		
		WINCH KIT FOR SWING UP SPINNER		
		POLY LIGHT BAR WITH STOP/TURN/TAIL/BACKUP LIGHTS		
		MOUNTED ON A SWAPLOADER SL330		
		BODY ACCESSORIES		
		U. S. MUNICIPAL PAINTS ALL BODY TRUCK FRAMES AND HOISTS AS STANDARD		
		FENDERS (LARGE TRUCKS - 20" TIRES AND LARGER) BLACK HIGH DENSITY POLY		
		CHAIN COVER - NYLON MESH		
		CONSPICUITY TAPE - 2" RED/WHITE SIDES AND REAR		
		REFLECTORS- 4 RED REFLECTIVE TAPE 3 INCH ROUND		
		Continued ...		
		Delivery		
Prepared By: KHYLE MCCLOSKEY			Total	\$ 125,928.00

Prepared By: KHYLE MCCLOSKEY

Phone: 814-251-1074

Email: KJM@PAMUNICIPAL.NET

Quote firm until: 30DAYS

Customer Signature: _____

Print Name: _____

Date: _____

U.S. Municipal Supply, LLC.
461 Glennie Circle
King of Prussia, PA 19406



Quotation

Quotation Number: 72825-1

Date: 7/28/2025

To: BOROUGH OF PERKASIE

Attn: JEFF TULONE

Phone: 215-778-8840

Fax:

Email: publicworks@perkasieborough.org

Customer #:

Ship To:		Customer P.O. #	
Street: 620 WEST CHESTNUT ST City: PERKASIE State: PA 18944 Attn: JEFF TULONE Phone#		Purchasing Agent: Salesman: Bill Brady County: Bucks Contract number: COSTARS 025-E22-441	
Ship Via:			

Quantity	Part No.	Description	Unit Price	Amount
1		DINKMAR ONE MAN SINGLE AXLE HOOK LIFT LEAVE VAC		\$ 124,920.25
	*	99 HP JOHN DEERE OR 121 FPT STAUFFER DIESEL		
	*	FULL ENGINE CONTROL PANEL WITH ELECTRIC THROTTLE & SHUT DOWN.		
	*	11" KRAFT FLUID COUPLER		
	*	SURE GRIP JOY STICK CONTROL		
	*	3 AXIS 180 DEGREE SWING ARM WITH STEEL INTAKE CAN & CLEAR INTAKE		
		HOSE WITH SUPPORT BOOM		
	*	32" X 12.5" FAN ASSEMBLY & 1/4" LINER		
	*	REAR BUBBLE GATE ASSEMBLY		
	*	5 SPOOL ELECTRIC VALVE FOR SWING, BODY UP/DOWN, AND TAILGATE		
		LATCH.		
	*	ALL CONTROLS MOUNTED IN THE CAB.		
	*	8 GALLON PER MINUTE PUMP		
	*	8 GALLON OIL & 45 GALLON FUEL TANK		
	*	REMOVEABLE LEAF BOX		
	*	LED STROBE		
	*	DIRECTIONAL ARROW BOARD ON REAR		
	*	DOWN DRAFT SYSTEM WITH VIBRATOR		
	*	LIFT HOOK FRAME, 180 DEGREE ARM AND DUMP BODY, SAND BLASTED,		
		PRIMED AND POWDER COATED BLACK.		
	*	THE LEAVE BOX, CHUTE AND TAILGATE, SAND BLASTED. PRIMED AND		
		POWDER COATED EQUIPMENT YELLOW		
Customer Acceptance Signature: _____ Print Name: _____ Date: _____			Delivery	



506 New Brooklyn Road, Williamstown, NJ,
08094

WQ-10358373

Sourcewell

Awarded Contract

Contract #010825-WQI

Sell To:

Contact Name	Jeffrey Tulone	Ship To Name	Perkasie Borough
Bill To Name	Perkasie Borough	Ship To	620 W Chestnut St
Bill To	620 W Chestnut St		Perkasie, PA 18944
	Perkasie, PA 18944		USA
	USA	Quick Ship	
Email	publicworks@perkasieborough.org		
Phone	(215) 257-5065		
Mobile	(215) 778-8840		

Quote Information

Salesperson	Blake Wetzel	Expiration Date	9/8/2025
Salesperson Email	bwetzel@wastequip.com	Quote Number	WQ-10358373
			Please Reference Quote Number on all Purchase Orders

Product	Product Description	Description	Selected Option	Quantity	Sales Price	Total Price
Special ROC - NJ (See Details for Product Information)	Special ROC - NJ (See Details for Product Information)	29 Cubic Yard Standard Duty Rectangular Roll Off Container 16' Long - Floor: 7 gauge with 3" structural channels on 18" centers and 6"x 2"x 3/16" Structural Tubing Main Rails, Walls: 12 gauge with side columns on 24" centers and 3" x 4" x 11 gauge Top Rails, Primed and Painted any Standard Color - 84" Wall Height	Color: TBD-Standard Color	1.00	\$5,688.00	\$5,688.00
Container - NJ - ROC301	Understructures - 61 3/4" Hooklift			1.00	\$589.00	\$589.00
Special ROC - NJ (See Details for Product Information)	Special ROC - NJ (See Details for Product Information)	21 Cubic Yard Standard Duty Rectangle Roll Off Container 16' Long - Floor: 7 gauge with 3" structural channels on 18" centers and 6" x 2" x 3/16" Structural Tubing Main Rails, Walls: 12 gauge with side columns on 24" centers and 3" x 4" x 11 gauge Top Rails, Primed and Painted any Standard Color - 62" Wall Height	Color: TBD-Standard Color	2.00	\$5,261.00	\$10,522.00
Container - NJ - ROC301	Understructures - 61 3/4" Hooklift			2.00	\$589.00	\$1,178.00
Container - NJ - ROC402	Recycle Roof - Barn Roof			2.00	\$3,159.00	\$6,318.00
Container - NJ - ROC405	Recycle Roof - 30" x 30" Sliding Poly Door Each			12.00	\$166.00	\$1,992.00

Payment Terms Net 30 Days if credit has been established

Subtotal

\$26,287.00

9,178 E.C.O.



506 New Brooklyn Road, Williamstown, NJ,
08094

WQ-10358373

Sourcewell

Awarded Contract

Contract #010825-WQI

Shipping Terms FOB Origin

Shipping	\$1,388.00
Tax	\$0.00
Grand Total	\$27,675.00

Additional Information

Additional Terms Our Quote serves as an offer to provide Products and/or services at the quantities and prices shown and is a good faith estimate, based on our understanding of your needs. By signing below, you indicate your acceptance of our offer which is expressly subject to the Wastequip Terms & Conditions of Sale ("Wastequip's Terms") located at: <https://www.wastequip.com/terms-conditions-sale>, as of the date set forth in Section 1(b) of the WQ T&C, which are made a part of this Quote. Wastequip's Terms may be updated from time to time and are available by hard copy upon request. Any changes or deviations to the terms of this Quote, including any different terms in an Order submitted by you, must be agreed upon in writing by both parties.

Additional Information Pricing is based on your acceptance prior to the expiration of this Quote, including product specifications, quantities, and timing. Any differences to your Order may result in different pricing, freight or other costs. Due to volatility in petrochemical, steel and related Product material markets, actual prices and freight, are subject to change. We reserve the right, by providing notice to you at any time before beginning Product manufacturing, to increase the price of the Product(s) to reflect any increase in the cost to us which is due to any factor beyond our control (such as, without limitation, any increase in the costs of labor, materials, or other costs of manufacture or supply). Unless otherwise stated, materials and container sizes indicated on sales literature, invoices, price lists, quotations and delivery tickets are nominal sizes and representations – actual volume, Products and materials are subject to manufacturing and commercial variation and Wastequip's practices, and may vary from nominal sizes and materials. All prices are in US dollars; this Quote may not include all applicable taxes, brokerage fees or duties. If customer is not tax exempt, final tax calculations are subject to change. Pursuant to California Section 26275 of the Health and Safety Code, certain trash receptacles and storage containers must be marked with reflectors. Customers must disclose if such receptacles and containers are intended for use in California – if not disclosed, the receptacles and containers are not intended for use in California.

Special Contract Information Sourcewell-Pricing & Product offerings are based on the Sourcewell Co-Operative Contract with Wastequip Manufacturing Company LLC (#010825-WQI, eff. 05/29/2025) and such Contract terms & conditions are incorporated herein by reference. Pricing & Product (& related) changes may occur at any time with proper documentation, & subject to Sourcewell approval; therefore, offerings may change without written prior notice. Wastequip Product Limited Warranties, Disclaimers, Limitation of Liability & Remedies, & Limited Warranty Provisions apply to all purchases thereunder.

Signatures

Accepted By: _____

Company Name: _____

Date: _____

Purchase Order: _____

Please Reference Quote Number on all Purchase Orders

2026 CURBSIDE COLLECTION CALENDAR

BULK TRASH COLLECTION

PAPER & CARDBOARD RECYCLING

TREE BRANCH COLLECTION

HOLIDAYS (MORE INFO ON BACK)



GLASS/PLASTIC/TIN/ ALUMINUM (COMINGLED)

- Collection on same day as regular trash.

PAPER & CARDBOARD

- Collection every Friday for all residents

BULK TRASH

- First item FREE.
- Same day as regular trash on FIRST FULL WORKING WEEK OF MONTH.
- Appliances/metals \$20 each item. Collected on Wednesday of BULK TRASH week.

TREE BRANCH COLLECTION

- Collection on first WEDNESDAY of month.
- Call (215) 257-5065 by 12pm the Friday before to schedule.
- Seasonal Holiday tree collection.

LEAF COLLECTION (SEASONAL)

- Seasonal through Fall, then one cleanup collection in Spring.

JANUARY 2026						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

FEBRUARY 2026						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

MARCH 2026						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

APRIL 2026						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

MAY 2026						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JUNE 2026						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

JULY 2026						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

AUGUST 2026						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

SEPTEMBER 2026						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

OCTOBER 2026						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER 2026						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

DECEMBER 2026						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

GUIDELINES FOR ALL ITEMS AT PERKASIEBOROUGH.ORG

HOLIDAY CURBSIDE COLLECTION SCHEDULE

(ALL OFFICES & RECYCLING CENTER CLOSED)

NEW YEARS

Thurs Jan. 1 (Trash & Recycling) - **Rescheduled to Fri Jan. 2**

Fri Jan. 2 (Paper & Cardboard) - **No Paper & Cardboard Pickup This Week**

GOOD FRIDAY

Fri April 3 (Paper & Cardboard) - **No Paper & Cardboard Pickup This Week**

MEMORIAL DAY

Mon May 25 (Trash & Recycling) - **Rescheduled to Tues May 26**

INDEPENDENCE DAY

Fri Jul. 3 (Paper & Cardboard) - **No Paper & Cardboard Pickup This Week**

LABOR DAY

Mon Sep. 7 (Trash & Recycling) - **Rescheduled to Tues Sep. 8**

THANKSGIVING

Thurs Nov. 25 (Trash & Recycling) - **Rescheduled to Mon Nov. 30**

Fri Nov. 26 (Paper & Cardboard) - **No Paper & Cardboard Pickup This Week**

HOLIDAYS

Thurs Dec. 24 (Trash & Recycling) - **Rescheduled to Mon Dec. 28**

Fri Dec. 25 (Paper & Cardboard) - **No Paper & Cardboard Pickup This Week**

LEARN MORE
HERE



GUIDELINES FOR ALL ITEMS AT
PERKASIEBOROUGH.ORG

ELECTRIC DEPARTMENT SUPERINTENDENT'S REPORT OCTOBER 2025

FUNCTION	MAN HOURS	OT HOURS	GROSS PAYROLL
OVERHEAD DISTRIBUTION	873	37	\$49,925.02
115 Repair Damaged Equipment Struck By Vehicle			
UNDERGROUND DISTRIBUTION			
206 Repair Damaged Equipment By Dig-ins			
METERING			
303 Check ERT's			
309 Hand Out Yellow / Red Tags			
310 Disconnect / Reconnect Delinquents			
CALL OUTS	42.00		\$3,453.18
NEW OVERHEAD CONSTRUCTION			
NEW CONSTRUCTION UNDERGROUND			
STORM DAMAGE AND TROUBLE			
POOL			
608 Snow Plowing			
STREET LIGHTING			
807 Christmas Lights			
VEHICLE & EQUIPMENT MAINTENANCE			
TREE TRIMMING	10.00		\$537.60
1204 Brush Chipping Program			
1207 Utility Line Maint. & Tree Trimming			
CUSTOMER SERVICE			
SPECIAL PROJECTS			
SUPERVISION			
BOROUGH HALL	2.00		\$107.52
MISCELLANEOUS	97.00	14.5	\$6,749.25
1009 Setup For Events			
1010 Public Events			
SICK	8.00		\$443.68
VACATION	120.00		\$6,451.20
PERSONAL	16.00		\$860.16
BEREAVEMENT			
SUBSTATION			
COMP TIME ADDED	23.50		
COMP TIME USED	42.00		\$2,264.72
HOLIDAY			
SCHOOL/EDUCATION			
TOTAL OVERTIME FOR THE MONTH		51.5	
GRAND TOTALS	1233.50		\$70,792.33

October 2025 Monthly Report

Electric Department

- Supervision and Administration
 - Attend meetings
 - Staff meetings
 - Council meetings
 - Fill out Job Order Forms
 - Timesheets / Gang reports
 - Inventory / Pickup materials
- Line-work
 - Circuit repairs/Line maintenance
 - Greenridge Estates West – Dip pole installation, URD conduit crossings installation, street light bases delivery
 - 100 block N Ridge Rd – Temp secondary service
 - Generator site- communication issues
 - 8th St – Secondary URD install
 - Fairview Ave – new secondary pole installation, maxi meters install
 - Glassworks – Pull new primary URD, terminations, and energize; remove temp service
 - Utility Asset Mgmt. – Pole testing kickoff meeting
- Tree work
 - Brush chipping program first Wednesday of the month
 - Line maintenance and tree trimming/removals
 - Trimming/Line clearing with J.R.F
- Trouble calls
 - Park Ave/Market St circuits – Primary trouble; Fault on air brake switch
 - Callowhill – Pole fire
 - S 2nd St – Streetlight accident; replace pole and LED cobra head
- Metering
 - Change Meters
 - Collect monthly meter readings
 - Collect final readings
 - Check bad ERTs in meters
 - Hand out yellow and red tags
 - Disconnect delinquent accounts
 - AMI project – meter installs
- Locate underground wires
 - PA-ONE call
- Streetlights
 - Repair street lights at various locations

- Education
 - PMEA – Team Building
- Substation
 - Perform weekly substation checks
- Borough Buildings
 - Shop Maintenance
 - Repair lights at various borough buildings
 - Rental house walk-thru
- Miscellaneous
 - Fallfest event
 - Change rubber goods
 - Banners
 - Fire Prevention event
 - Christmas decoration prep.
 - Pennridge Little League – Repair/Replace 1st base side field light
 - Kulp field project
- Truck maintenance
 - Monthly truck inspections checklist
 - Wash and clean trucks
 - Restock inventory on trucks
 - Truck 21 – Drop at Altec for dielectric testing and PM
 - Truck 25 – Warranty repair; plow controls reversed

BOROUGH OF PERKASIE
Building and Codes Department
Permit Issued For : October 2025

Building : Commercial

Permit	Parcel		Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
1	25-0524	33005437	Commercial NonResidential New Structure	MELE, LOUIS JR TRUST MELE, RANDALL S,TR	817 W MARKET ST	\$1,028.00	\$4.50	OPEN	10/03/2025	10/08/2025
						\$1,028.00	\$4.50			

Building : Residential

Permit	Parcel		Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
2	25-0441	33005273	Residential Sign	MRC SIGNS	1 S SEVENTH ST	\$200.00	\$4.00	OPEN	07/15/2025	10/30/2025
3	25-0473	33010124	Residential Addition	MORANO ROBERT & REBECCA	36 S MAIN ST	\$984.98	\$4.50	ACTIVE	08/18/2025	10/07/2025
4	25-0482	33001001004	Residential New Residential Structure	SAL LAPIO HOMES	1204 Jordan Ln	\$2,251.00	\$4.50	ACTIVE	08/21/2025	10/02/2025
5	25-0525	33005689	Residential Roofing	LUIS CHICAS, G&K GUTTERS & ROOFING LLC	321 RACE ST	\$139.50	\$4.50	APPROVED	10/06/2025	10/08/2025
6	25-0526	33007090	Residential Roofing	TIMOTHY SCHAFFER ROOFING & SIDING	708 SHADYWOOD DR	\$139.50	\$4.50	APPROVED	10/06/2025	10/08/2025
7	25-0528	33005568	Residential Roofing	LUCAS KLEIGER, TOTAL PRO ROOFING	513 RACE ST	\$139.50	\$4.50	APPROVED	10/06/2025	10/08/2025
8	25-0531	33006170	Residential Deck/Patio	JOE BAKKER	410 N SEVENTH ST	\$361.93	\$4.50	ACTIVE	10/07/2025	10/08/2025
9	25-0532	33014003	Residential Roofing	VOLPE ENTERPRISES	504 E WALNUT ST	\$139.50	\$4.50	ACTIVE	10/07/2025	10/08/2025
10	25-0533	33-001-001-001	Residential New Residential Structure	SAL LAPIO INC	1205 JORDAN LN	\$2,616.74	\$4.50	ACTIVE	10/07/2025	10/22/2025
11	25-0539	33006149	Residential Roofing	AL'S GROUP ROOFING, LLC	1008 N SEVENTH ST	\$139.50	\$4.50	ACTIVE	10/13/2025	10/14/2025
12	25-0543	33006191-030	Residential SOLAR PANELS	ALL SEASON SOLAR LLC	527 PENNY LA	\$1,234.70	\$4.50	PENDING PAYMENT	10/17/2025	10/27/2025
13	25-0544	33014033	Residential Garage	Webb Building Group	35 S MAIN ST	\$977.50	\$4.50	PENDING PAYMENT	10/20/2025	10/27/2025
						\$9,324.35	\$53.50			

Electrical : Commercial

Permit	Parcel		Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
14	25-0548	33005146	Commercial New Electrical Work	Andy Geider	606 W CHESTNUT ST	\$434.50	\$4.50	ACTIVE	10/28/2025	10/30/2025
						\$434.50	\$4.50			

Electrical : Residential

Permit	Parcel		Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
15	25-0523	33014043-048	Residential New Electrical Work	STEPHEN LOWREY-HIGHTOWER ELECTRIC	317 CONNOR LN	\$448.50	\$4.50	ACTIVE	10/03/2025	10/14/2025
16	25-0530	33001161	Residential New Electrical Work	ANTHONY GUIDO	625 RUSTIC DR	\$158.50	\$4.50	COMPLETED	10/07/2025	10/08/2025
17	25-0547	33001162	Residential Repair	PATRICK O'BRIAN	621 RUSTIC DR	\$158.50	\$4.50	ACTIVE	10/27/2025	10/27/2025
						\$765.50	\$13.50			

Mechanical : Residential

Permit	Parcel		Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
--------	--------	--	-----------	-----------	---------------	------------	-----	--------	-----------	------------

18	25-0540	33002045-007	Residential	New Mechanical	BILL MARTIN-PERK PLUMBING & HEATING	400 HICKORY DR	\$139.50	\$4.50	COMPLETED	10/14/2025	10/14/2025
							\$139.50	\$4.50			
Plumbing : Residential											
	Permit	Parcel		Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
19	25-0529	33005568	Residential	Repair	BILL FRUSCO PLUMBING & HEATING	513 RACE ST	\$139.50	\$4.50	APPROVED	10/06/2025	10/08/2025
20	25-0541	33005133	Residential	Repair		404 W WALNUT ST	\$139.50	\$4.50	ACTIVE	10/14/2025	10/14/2025
							\$279.00	\$9.00			
STREET OPENING : Residential											
	Permit	Parcel		Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
21	25-0537	33005677	Residential	ROAD CUT	UGI UTILITES INC	310 RACE ST	\$350.00		PENDING PAYMENT	10/13/2025	10/13/2025
							\$350.00				
Zoning : Residential											
	Permit	Parcel		Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
22	25-0363	33005381	Residential	ADDITION	Tom Hamburger Builders INC	250 W MARKET ST	\$100.00		APPROVED	05/27/2025	10/10/2025
23	25-0367	33010124	Residential	ADDITION	MORANO ROBERT & REBECCA	36 S MAIN ST	\$100.00		COMPLETED	06/06/2025	10/13/2025
24	25-0431	33004082	Residential	ADDITION	JOHN WILLIAMS	620 S FOURTH ST	\$100.00		OPEN	07/10/2025	10/24/2025
25	25-0463	33010121	Residential	Patio Only	RENE SANTAMRIA	11 DILL AVE	\$100.00		APPROVED	08/05/2025	10/13/2025
26	25-0480	33001001005	Residential	New Single Family Dwelling	Sal Lapio Homes	1200 Jordan Ln	\$200.00		ACTIVE	08/20/2025	10/27/2025
27	25-0485	33001001004	Residential	New Single Family Dwelling	SAL LAPIO HOMES	1204 Jordan Ln	\$200.00		PENDING PAYMENT	08/21/2025	10/27/2025
28	25-0489	33001001003	Residential	New Single Family Dwelling	SAL LAPIO HOMES	414 S RIDGE RD	\$200.00		ACTIVE	08/21/2025	10/27/2025
29	25-0503	33014075	Residential	Other Structure/Use	Mark & Kerry Duckworth	134 STRASSBURGER RD	\$100.00		APPROVED	09/05/2025	10/13/2025
30	25-0516	33010221	Residential	Deck	JARED YOHE	358 KENT LA	\$100.00		ACTIVE	09/17/2025	10/13/2025
31	25-0534	33-001-001-001	Residential	New Single Family Dwelling	SAL LAPIO HOMES	1205 JORDAN LN	\$200.00		ACTIVE	10/07/2025	10/27/2025
							\$1,400.00				
Total Permit Fees:										\$13,720.85	
Total State UCC:										\$89.50	

CMIS Municipal Information System									
Row	Department	Request #	Status	Entered Date	Closed Date	Service Issue	Service Descr	Action Date	Action Taken
1	CODE ENFORCEMENT	25-618	CLOSED	06/10/2025	10/23/2025	OTHER	This home needs to have the pipe reattached to the meter base that has exposed the wires. It will also need to have the bush it front of the meter base removed or trimmed away from the meter base to allow access. The electric department will help to temporary turn off the power while the work is being completed if necessary.	10/23/2025	The repairs to the meter base have been made.
2	CODE ENFORCEMENT	25-619	CLOSED	06/10/2025	10/22/2025	OTHER	This home needs to have the meter base reattached. The wood behind the meter base may need to be replaced first if it is to rotted. The electric department will help to temporary turn off the power while the work is being completed if necessary.	10/22/2025	Complete site inspection. Work complete.
3	CODE ENFORCEMENT	25-623	CLOSED	06/10/2025	10/23/2025	OTHER	This home needs to have their meter base replaced. It is very rusty and the locking tab has rusted off so the meter base cover can no longer be locked in place with a meter seal. The electric department will help to temporary turn off the power while the work is being completed if necessary.	10/23/2025	Repairs to the meter base have completed.
4	CODE ENFORCEMENT	25-624	CLOSED	06/10/2025	10/23/2025	OTHER	This home needs to have the meter base reattached. The clasp is very rusty so they may need to replace the meter base. Also the wood behind the meter base my be rotted as well. The electric department will help to temporary turn off the power while the work is being completed if necessary.	10/23/2025	Repairs to the meter base have been completed.
5	CODE ENFORCEMENT	25-625	CLOSED	06/10/2025	10/23/2025	OTHER	This home needs to have the meter base reattached to the home. The wood may be rotten behind and may need to be replaced. The electric department will help to temporary turn off the power while the work is being completed if necessary.	10/23/2025	Repairs to the meter base have been completed.
6	CODE ENFORCEMENT	25-636	CLOSED	06/13/2025	10/23/2025	OTHER	This home needs to have its service entry cable and meter base replaced. The neutral is in bad condition and the insulation on the wires is cracked. This needs to be replaced sooner than later.	10/23/2025	Repairs to the electric service have been completed.
7	CODE ENFORCEMENT	25-647	CLOSED	06/19/2025	10/23/2025	VEGETATION	This home needs to have the bush trimmed or removed to allow access to the meter base to replace all 4 meters.	10/23/2025	The bush has been trimmed.
8	CODE ENFORCEMENT	25-720	CLOSED	08/25/2025	10/16/2025	OTHER	Broken Windows and glass on ground at train station on 7th between Chestnut & Market. See report	10/16/2025	Spoke with Borough Manager no Action taken at
9	CODE ENFORCEMENT	25-765	CLOSED	09/30/2025	10/17/2025	OTHER	The following was just submitted via an e-mail through the website: Bulk trash sitting in front of property at 710 W Callowhill St. Broken down drawers have been sitting at curb for 3 weeks getting rained on and not picked up.	10/17/2025	Completed site inspection items were removed.
10	CODE ENFORCEMENT	25-772	CLOSED	10/03/2025	10/29/2025	VEGETATION	This home needs to have the tree trimmed or removed in front of the meter base.	10/29/2025	Email from resident with picture showing meter is
11	CODE ENFORCEMENT	25-782	OPEN	10/16/2025		PARKING COMPLAINTS	Enclosed car trailer is parked on the property. Resident believes it's not allowed to be parked there.	11/06/2025	Sent email to Property owner with Zoning Permit

12	CODE ENFORCEMENT	25-788	OPEN	10/28/2025		OTHER	Property has 6 chickens and a cope that is less than 3 feet away from the property line. The chicken run enclosure is attached to the residents fence.	10/28/2025	Completed site inspection and sent letter to property owner.
13	Electric	25-492	CLOSED	02/26/2025	10/28/2025	OTHER	Concern about new/upgraded service	10/28/2025	BIA was out to inspect after contractor corrected the reversed LINE/LOAD. New meters reset for the
14	Electric	25-761	CLOSED	09/29/2025	10/03/2025	OTHER	Lights at Skate Park, amphitheater, basketball, tennis and pickle ball courts at Kulp Park were still illuminated at 2200 hours. Please reset timers for all the lights	10/03/2025	appropriate "off" times for the seasons. Pickelball/Tennis repairs made. For ship "falling
15	Electric	25-764	CLOSED	09/30/2025	10/07/2025	OTHER	Birds flying in and out of electric meter box on side of his house. End unit of townhome. Worried it may be a fire hazard.	10/07/2025	on conduit which sealed the opening in the residents' meter base
16	Electric	25-773	CLOSED	10/03/2025	10/06/2025	OTHER	An American flag and one of its brackets came off of one of the poles next to the RAM. It's been moved inside Borough Hall next to the stairwell. When someone has a chance, could you please put it back up on the pole? Thank you!	10/06/2025	Repairs made
17	Electric	25-776	CLOSED	10/07/2025	10/10/2025	OTHER	Electrical wires from house to pole are hanging low with a lot of slack.	10/10/2025	Stopped out and spoke to h/o. Wires were on his house (Verizon fios wire) Informed him of the
18	Electric	25-777	CLOSED	10/09/2025	10/10/2025	OTHER	When someone has a chance, could you please come over and adjust the clock in the Council room at Borough Hall? It is a few minutes slow. Thank you!	10/10/2025	Changed batteries in the council rm clock as well as the vault; reset time
19	Electric	25-778	CLOSED	10/14/2025	10/15/2025	TRAFFIC SIGNAL	Crossing guard reports that one of the school lights in front of Guth at the entrance is out	10/15/2025	Lineman went out and reset date/time which were
20	Electric	25-783	CLOSED	10/20/2025	10/27/2025	OTHER	Lights in top of small display cabinet with Historical Society Cat's Meow wood buildings in Borough Hall burned out.	10/27/2025	Bulbs replaced
21	Electric	25-787	CLOSED	10/23/2025	10/23/2025	OTHER	John, Branch Manager called. One of the US flags had fallen from a lamp post on Market St. John picked it up and it's in his office at the branch on Market St. Please can someone go pick it up and rehang it? Thank you.	10/23/2025	Crew stopped out at the end of the day and rehung the flag and bracket
22	Electric	25-790	OPEN	10/29/2025		OTHER	This home needs to have the home owner remove the two illegal locks on his meter base so that the meter can be replaced to complete meter change outs in this part of town.		
23	Electric	25-792	CLOSED	10/31/2025	10/31/2025	STREET LIGHT REPAIR	The street light on Coventry Way is flickering on and off all night long. It is pole #3.	10/31/2025	Repairs made
24	Electric	25-793	OPEN	10/31/2025		OTHER	This home needs to have the meter base reattached.		
25	Electric	25-794	OPEN	10/31/2025		OTHER	This home needs to have its electric service upgraded. The service entry cable is in very bad condition.		
26	Electric	25-795	OPEN	10/31/2025		trim around meter	This home needs to have the bush in front of the meter trimmed to allow access.		
27	PUBLIC WORKS	25-767	CLOSED	10/01/2025	10/02/2025	BOROUGH BUILDNG CLEANING	Could you please have Tom clean all of the windowsills in the stairwell area, closest to the entrance by the RAM? The one on the 3rd floor is very dirty. Thank you!	10/02/2025	Tom is going to clean it

28	PUBLIC WORKS	25-771	CLOSED	10/02/2025	10/03/2025	OTHER	A resident e-mailed back in mid-August; she lives at the Delbar on 7th street right next to GTR welding. They have two families of deer frequent the grass on the side of the railroad tracks and she noticed they often cross or get close to the road. Their neighbor who has lived here for two years has said he's seen the deer frequent the area as well. She is asking if it would it be possible to put up deer crossing signs to alert drivers on either side of the road, adding that many drivers tend to speed especially at dusk. She just sent another follow-up e-mail today. Could someone please respond to her? Thank you!	10/03/2025	Forward to the police department
29	PUBLIC WORKS	25-769	CLOSED	10/02/2025	10/02/2025	bike path clenup/repairs	offensive graffiti located on the walking path by the Spruce Street playground	10/02/2025	Painted over graffiti
30	PUBLIC WORKS	25-774	CLOSED	10/03/2025	11/05/2025	TRIM TREE(S)	Resident says there is a pin oak on borough property between his property and his neighbor's property. The tree has dead branches on the inside and needs to be trimmed. Every time it rains or is windy, branches drop onto his and his neighbor's properties. The borough has been out before to trim this tree in the past. The tree is not dead, just needs to be trimmed.	11/05/2025	Trim tree to remove dead branches
31	PUBLIC WORKS	25-775	CLOSED	10/07/2025	10/15/2025	SIGN(S) MISSING	Complainant reports two sidewalk hazards located on 5th St. He stated that there is an old street sign that was removed and now there is a hole in the sidewalk. He stated that this is a danger and wanted to report it. Report attached.	10/15/2025	Repaired holes left by signs
32	PUBLIC WORKS	25-779	CLOSED	10/14/2025	11/05/2025	BOROUGH BUILDING MAINTENANCE	When Tom is next at Borough Hall, could you please ask him to bring 1 case of copy paper up from the downstairs area to our copier room? Thank you!	11/05/2025	Brought up paper
33	PUBLIC WORKS	25-781	CLOSED	10/16/2025	10/16/2025	OTHER	The street sign at the intersection of Fifth Street and Shadywood Drive has gotten turned, and the Fifth Street portion is facing/pointing up towards Shadywood Drive. Could someone please adjust this when they have a chance? Thank you!	10/16/2025	Turned sign
34	PUBLIC WORKS	25-785	CLOSED	10/23/2025	10/23/2025	DEBRIS	Please can you take down the cornstalks from the lamp posts in town and trash or yard waste them? The wind and weather has destroyed the display. Thank you.	10/23/2025	Will get corn stalks cleaned up
35	PUBLIC WORKS	25-786	CLOSED	10/23/2025	10/23/2025	BOROUGH BUILDNG CLEANING	I just went down to the supply closet to get some toilet paper for the 3rd floor bathroom in the admin area, and there are only 2 rolls remaining in the large box in the supply closet. Thank you!	10/23/2025	Tom restock Toilet paper
36	PUBLIC WORKS	25-791	CLOSED	10/30/2025	10/31/2025	DEBRIS	Please can you pick up the haybales at the corner of 7th & Market and dispose of them (yard waste?). Thank you,	10/31/2025	Picked up Bales of straw
37	RECYCLING/TRASH	25-766	CLOSED	09/30/2025	10/01/2025	NO-PICK UP TRASH	Had black borough bags and green borough bags out today. The crew only took the green borough bags and left the black boro bags. Can you pick them up tomorrow? Thank you!	10/01/2025	Picked up missed trash bags

38	RECYCLING/TRASH	25-768	CLOSED	10/02/2025	10/07/2025	BROKEN BIN	Resident asked if he could have a new trash toter. His current toter fills with water when it rains and the lid is closed.	10/07/2025	Checked out toter and did not see anything wrong with it
39	RECYCLING/TRASH	25-770	CLOSED	10/02/2025	10/03/2025	NO-PICK UP TRASH	The property owner called a short time ago because his toter was not picked up yesterday (Wednesday) - he brought it back in, and is not home now, so after placing him on a brief hold and talking to Jeff, I told the property owner he could put it back out this evening or first thing tomorrow morning and that the crews would come back to empty it tomorrow (Friday), after they finish paper & cardboard collection. The property owner also said that there have been several times that he comes home and his toter is across the street in front of his neighbor's house. He feels like that is intentional.	10/03/2025	Picked up trash from the missed toter
40	RECYCLING/TRASH	25-780	CLOSED	10/15/2025	10/15/2025	NO-PICK UP TRASH	This toter was not picked up/emptied today. This has a Sellersville mailing address but is also listed in the billing system as 905 South Main Street. Jason confirmed that the account is paid and current. Could someone please swing back to empty this toter? Thank you!	10/15/2025	Picked up trash from toter
41	RECYCLING/TRASH	25-784	CLOSED	10/21/2025	10/21/2025	NO-PICK UP RECYCLING	They called and said that every other week the recycling is not being picked up. It's in a blue recycling bin.	10/21/2025	Check can and was mixed with paper
42	RECYCLING/TRASH	25-789	CLOSED	10/28/2025	10/28/2025	NO-PICK UP TRASH	2 bags of boro trash missed on Monday. Will leave out for pick up.	10/28/2025	Picked up missed trash bags



BOROUGH OF PERKASIE

620 W. Chestnut Street
PO Box 96
Perkasie, PA 18944-0096

Phone: (215) 257-5065
Fax: (215) 257-6875

TO: ANDREA L. COAXUM

FROM: LINDA REID

DATE: November 13th, 2025

SUBJECT: SHELLY'S SIGN – REPLACEMENT AND POTENTIAL USE OF BOROUGH ELECTRIC

Perkasie Borough received an application from MRC Signs on behalf of Shelly Ent Inc. for a permit to replace the Shelly's sign located at the corner of S. 7th St and W. Market St, and to replace the sign on the façade of the Shelly's building. Drawings of the proposed replacement signs are attached to this memo.

The proposed freestanding sign at the corner of 7th & Market is backlit, and requires electric supply. The Borough's Electric Supervisor has review the sign specifications and estimates that the cost of electric supply to the new sign, lit for around 5 hours per day (dusk until midnight) would be approximately \$18 per annum. Perkasie Borough already has electric supply to the location.

I'm sharing this information and asking that Borough Council discuss whether they wish to create an agreement with the property owner to provide electric supply for the sign at no cost. It would save the costs to the Borough of adding a meter to the electric supply, and Perkasie's events would continue to use the space and the electric supply at this location for the benefit of the community.



PROPOSED
SCALE: NTS



EXISTING
SCALE: NTS



145 Railroad Drive
Warminster, PA 18974
267.988.4370

This is an original unpublished drawing created by MRC Electrical & Sign Specialists. It is submitted for your exclusive use, in connection with a project being processed. It is not to be shown to anyone outside your organization, nor is it to be used, reproduced, copied or exhibited in any fashion. This drawing is the property of MRC Electrical & Sign Specialists.

Customer Approval:

REVISIONS

R1: 06/24/25 per notes
R2: 06/25/25 larger copy for the monument
R3: 08/04/25 per notes
R4: 08/05/25 per notes
R5: 09/02/25 per notes
R6: 10/09/25 - per notes

LOCATION

ELEVATION | PA BUILDING SUPPLY
1 S 7th St,
Perkasie, PA 18944

DRAWN BY: VN

SCALE: As Noted

DRAWN: 06-20-25

SALES:

JOB#: XXXXX

PAGE

3



PROPOSED (STOREFRONT)
SCALE: 3/16"=1'-0"



CORNER VIEW
SCALE: NTS



EXISTING
SCALE: NTS

 MRC signs INSTALL • SERVICE • LIGHTING 145 Railroad Drive Warminster, PA 18974 267.988.4370	This is an original unpublished drawing created by MRC Electrical & Sign Specialists. It is submitted for your exclusive use, in connection with a project being planned. It is not to be shown to anyone outside your organization, nor is it to be used, reproduced, copied or exhibited in any fashion. This drawing is the property of MRC Electrical & Sign Specialists.	Customer Approval:	REVISIONS	R1: 06/24/25 per notes	LOCATION ELEVATION PA BUILDING SUPPLY 1 S 7th St, Perkasie, PA 18944	DRAWN BY: VN	SCALE: As Noted
				R2: 06/25/25 larger copy for the monument		DRAWN: 06-20-25	SALES:
				R3: 08/04/25 per notes			
				R4: 08/05/25 per notes			
				R5: 09/02/25 per notes		JOB#: XXXXX	PAGE 2
				R6: 10/09/25 - per notes			

NOTES

1.) SEE MANUFACTURERS DRAWINGS FOR ADDITIONAL DETAILS AND DIMENSIONS.

• 2018 (PENNSYLVANIA BUILDING CODE)
• RISK CATEGORY II
• 115 MPH WIND SPEED, EXP C

DRAWN BY
NG

CHECKED BY
CP

COMM NO

DRAWING NO
STR. - 2

DATE
10/30/2025

CLIENT
MRC SIGNS

PROJECT LOCATION
1 S 7th St, Perkasie, PA 18944

DRAWING TITLE

Elevation

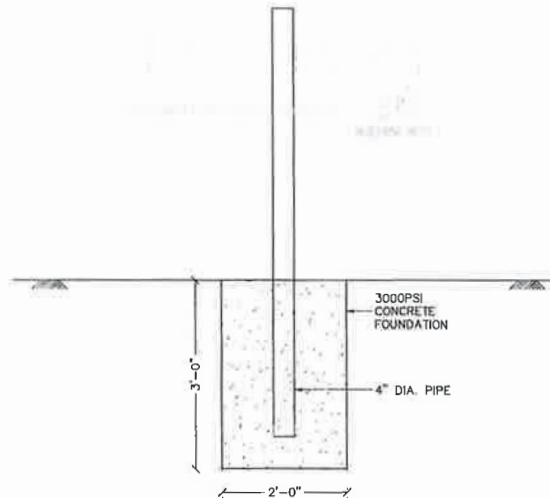


Brunswick Engineering PLLC

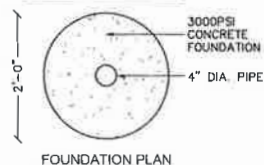
Phone: 732.707.1721
614 US 130, Suite B1, East Windsor, NJ 08520
E mail: info@brunswickeng.com
Website: www.brunswickeng.com

PA CERTIFICATE OF AUTHORIZATION NO: 13816614

CHINMAY PATEL, P.E.



FOUNDATION SECTION



FOUNDATION PLAN

WIND DATA

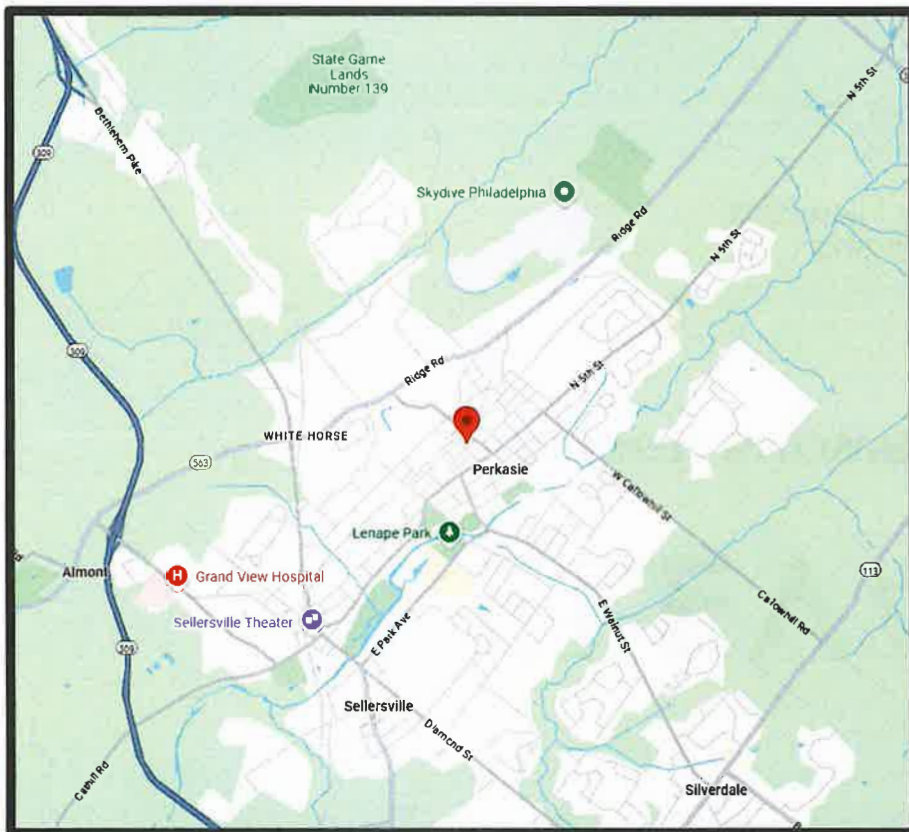
Building code	=	2018 IBC	Importance Factor I	=	1	Base Pressure, $y(qh/Kh)$	=	17.3	psf
Wind Load criteria	=	ASCE 7-16	Directionality Factor, K_d	=	0.85	Mean Roof Height, h	=	4.5	ft
Wind speed V ,	=	115	mph	Topography Factor, K_z	=	1	Exposure Coefficient, K	=	0.658
Exposure condition	=	C	ASD Wind Load Factor, y	=	0.6	Velocity Pressure, q_h	=	11.4	psf

SIGN DATA

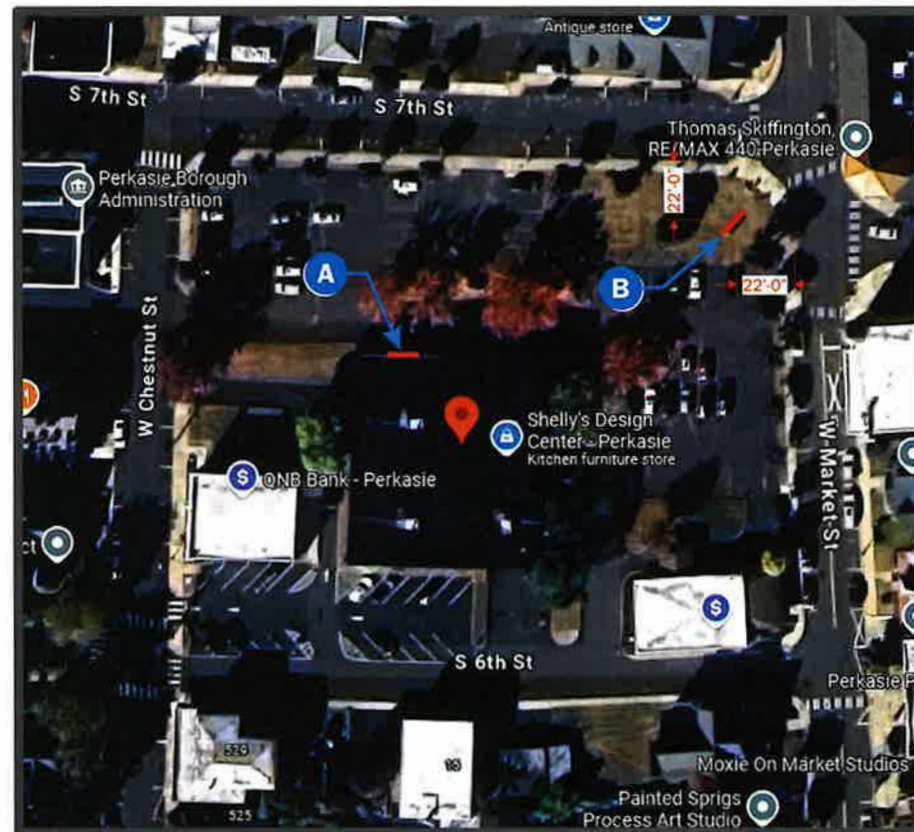
Wind force	=	350	Pound
Vertical Load	=	2000	Pound
Height to the load	=	2.5	ft
footing size	=	2	ft
All. Fnd pressure	=	1500	psf
Lateral bearing	=	300	psf/f

FOUNDATION

Trial depth	=	2.80	ft
s_1	=	280	psf
A	=	1.46	
(d) Depth of footing	=	2.86	ft
Foundation pressure	=	637	psf



VICINITY MAP
SCALE: NTS



PLOT PLAN
SCALE: NTS



145 Railroad Drive
Warminster, PA 18974
267.988.4370

This is an original unpublished drawing created by MRC Electrical & Sign Specialists. It is submitted for your exclusive use, in connection with a project being planned. It is not to be shown to anyone outside your organization, nor is it to be used, reproduced, copied or exhibited in any fashion. This drawing is the property of MRC Electrical & Sign Specialists.

Customer Approval:

REVISIONS

R1:	06/24/25 per notes
R2:	06/25/25 larger copy for the monument
R3:	08/04/25 per notes
R4:	08/05/25 per notes
R5:	09/02/25 per notes
R6:	10/09/25 - per notes

LOCATION

ELEVATION | PA BUILDING SUPPLY
1 S 7th St,
Perkasie, PA 18944

DRAWN BY: VN

DRAWN: 06-20-25

JOB#: XXXXX

SCALE: As Noted

SALES:

PAGE

1

Presented By:



Prepared For:

ELEVATIONS

DESIGN SHOWROOM BY



Conceptual Drawings

ELEVATION | PA BUILDING SUPPLY

1 S 7th St,

Perkasie, PA 18944

Original Design: June 20, 2025

PARKS AND RECREATION DEPARTMENT

MONTHLY REPORT

October 2025

RECREATION

- Zumba moved indoors to the Perkasio Fire Department on 10/6 and continues indoors through the end of the year.
- Parent's Night Out program ran on 10/10 with 10 participants. Children ages 5-9 can register for an evening of crafts, games, and pizza while parents can enjoy a night out. This program runs once a month on Friday evenings.
- Multi-Sport Sundays continued its fall session outdoors in Lenape Park. Due to a weather-related cancellation on 10/12 the program will extend through the first Sunday in November.
- New School's Out Day Camp ran on Monday, 10/20. Based upon enrollment from summer camps we partnered with the same contractor to offer a new Haunted House Workshop with Legos day camp during a Pennridge School District no-school day. Enrollment maxed out at 16.
- Finalizing last of 2025 programs and started coordinating winter 2026 programs and ideas.



PARK INFORMATION

- Working with local Girl Scout group on scout project ideas in the park system.
- Continued work with Public Works, Electric, Borough engineers, and contractors on the Kulp Park baseball field improvement project.
- Public Works removed old pyramid and bank ramp from the skate park. Scheduled installation for new ramps at The Spine skatepark for early November.
- Met with fence contractor for fencing quotes and ideas for around Menlo and Spruce Street playgrounds based upon DVIT recommendations.

MENLO AQUATIC CENTER END OF SEASON

- Continued working on closing the facility. Comp and Toddler pools are winterized.
 - Photos of the pool water feature pumps for damage have been completed.
 - Pump photos showed the need to replace the Toddler pool water feature pump and strainer.
- Repair to the spare Comp Pool filter motor has been completed.
- Leisure Pool coping repairs are currently being done.
- Waiting for removal of the Alcove bench spray feature and replace it with a dew drop mushroom rain feature
 - Mushroom feature has been purchased and onsite to be installed
- Membership survey sent out 10/6 to gather information on member purchasing habits and post promotions feedback.



- New day pass survey sent out 10/6 to gather information on those that visited on a day pass and if they returned, signed up as a member, and overall experience.
 - Both surveys completed on 10/20 and being reviewed.
- Continued work on 2026 budget and fee schedule.
- Comcast new agreement approved and active.
- Digital and Social Media ad campaign in 2025 showed positive impact on our market area for membership and daily guest sales.
 - Digital advertising meeting scheduled for November 14th to discuss 2026 digital campaign for membership and daily sales.
 - Looking to create an “online merchandise store” for Menlo merchandise sales
 - Social media advertising will continue in 2026.
 - Theme “2026 Splash Squad”
 - Currently looking for inexpensive year-round giveaways to hand out to members and public
 - “2026 Splash Squad” stickers have been created
- Applied for and received approval for DVIT Property and Liability Grant for slide inspections.
 - Contractor inspected slides on 10/27. Waiting on inspection report.
- Continuing sales of 2026 Memberships
 - 90 memberships as of 11/13/25 – 46 on payment plans



MEETINGS

- Attended American 250 Webinar – 10/9
- Attended Tree Lighting event planning meeting – 10/13
- Attended Outdoor Lighting webinar – 10/15
- Attended Crime Prevention webinar – 10/16
- Met with National Fitness Campaign – 10/21
- Attended Park Lighting Webinar – 10/22
- Met with USA Sport program contractor – 10/29
- Attended Department Budget meetings

ADMINISTRATION

- Organized and sent weekly PerkasiE E-Connection informational newsletter email blasts focusing on summer offerings through Park and Recreation. This communication is through MyRec Constant Contact and includes almost 7,000 active email accounts.
- Continued expanded marketing efforts for Park and Recreation programming through both Facebook and Instagram including using reels, my story, and additions of music, link, and hashtags to grow social media following.
- Researching local parks and municipalities policies on e-bikes.
- Continued work on 2026 Budget included expanded Capital Plan for parks and Menlo and 2026 Fee Schedule.
- Started collecting content to the PerkasiE Connection winter newsletter which is due to Hometown Press in early November.



Borough of Perkasio

Park EVENT Application 2025

Contact Information

Name:

Jason Fluck

Organization:

Perkasie Rotary

Address:

PO Box 452

City:

Perkasie

State:

PA

Zip:

18944

Email:

ontrac@comcast.net

Cell Phone:

267-446-9046

Tax Exempt Organization?

☒ Yes

☐ No

No

EIN:

87-2135787

Phone:

Purpose of Application:

Large personal gathering such as birthday party, shower, etc with over 200 attendees

Event such as a festival, party, etc through an organization - will require an event fee plus facility fee

5k through the park system - must include map of route

Notes Regarding Application Process:

Requests required 45 days prior to reservation or event

All reservations and events with 75 or more attendees require Council Approval

Requests for additional services does not guarantee services can be provided

All reservations require a Certificate of Insurance evidencing \$1,000,000 in Comprehensive General Liability Insurance and naming Perkasio Borough as Certificate Holder

To be filled out by Staff Only:

Fees due at time of application:

Public gatherings at Park and Pavilions and Event Base Fees

\$	Park and Pavilion Fee
\$	Electric Key Deposit
\$	Event Permit Base Fee
\$	Total Due
\$	Total Paid
	Staff Initials

Fees due upon Borough Staff/Council Approval:

Additional fees associated with Events

\$	Additional Date Fee
\$	Road Closure fee
\$	Electric Fee
\$	Trash collection fee
\$	Police or Fire Police fee
\$	Park and Pavilion Fee
\$	Electric Key Deposit
\$	No Parking Signs
\$	Total Due
\$	Total Paid
	Staff Initials

Distribution:	☐ Police Dept.	☐ EMS	☐ Electric Dept.	☐ Parks & Rec Dept.
	☐ Fire Dept.	☐ Fire Police	☐ Public Works Dept.	☐ Other: _____

Event Information

Name of the Event:
Holiday Bridge Decorating

Description of the Event:
We will be decorating the Twin Bridges for the winter Holiday with Lights and Garland and Red Bows

Date of Event:
November 29, 2025

Additional Dates:

Estimated Attendance:

Time of Event**:

Start Time for Set up:
11:30 AM

End time of Tear Down:
January 10, 2026

Location of the Event (5ks require map of route to be submitted):

Facility Requested and Fees for a 4 hour flexible time period:

	Pavilion	Located in	Resident	Non Res	Non Profit
☐	Rotary*	Lenape	\$ 65	\$ 95	\$ 45
☐	Skate Park*	Lenape	\$ 65	\$ 95	\$ 45
☐	Kulp	Kulp	\$ 55	\$ 80	\$ 40
☐	Lions*	Menlo	\$ 80	\$ 105	\$ 55

**Electric available at these locations only*

	Park Area	Located in	Resident	Non Res	Non Profit
☒	Twin Bridges	Lenape	\$ 80	\$ 105	\$ 55

*** Fees are for a four hour flexible time period including set up and tear down time. Renters may purchase additional four hour time periods.*

Other Borough Services Requested:

Police or Fire Police: ☐ Yes ☐ No
Trash Collection: ☐ Yes ☐ No
Use of Electric: ☐ Yes ☐ No

Any other Special Requests: We use the electric on the two poles near the twin bridges.

Services Offered at Event:

Musicians/Entertainment: ☐ Yes ☐ No

As a reminder: Borough Ordinance prohibits commercial activities/vendors/fundraising in Borough Parks

All Fees:

* \$ 50 Non-Profit Base permit fee
 * \$ 100 For Profit Base permit fee
 \$ 10 per additional date fee

*Fee due at time of application

Hourly rates in Fee Schedule

\$ - Road Closure fee (1-2 hours)
 \$ - Per Hour Electric Fee
 \$ - Trash collection fee (1-2 hours)
 \$ - Police or Fire Police fee (time worked)
 \$ 2.25 No Parking Signs (each)

**** Any parking restrictions and road closures require No Parking Signs to be hung by event organizer two days prior. Number of signs required vary on event and must be picked up and paid for at Borough Hall.**

Waiver and Insurance Requirements

Indemnification

To the fullest extent permitted by law, the Applicant agrees to defend, indemnify, pay on behalf of, and save harmless the Borough of Perkasio, its elected and appointed officials, agents, employees, and authorized volunteers against any and all claims, liability, demands, suits or loss, including attorneys' fees and all other costs connected therewith, arising out of or connected to the Applicant's use or occupancy of the premises of the Borough.

Insurance

ALL RESERVATIONS require a Certificate of Insurance, naming Perkasio Borough as Certificate Holder, evidencing \$1,000,000 in Comprehensive General Liability Insurance and must be received no later than 2 weeks prior to the event. The Borough holds the right to cancel a reservation with no refund if the required paperwork is not provided.

Waiver of Subrogation

Such waiver shall apply regardless of the cause of origin of the loss or damage, including the negligence of the Borough and its elected and appointed officials, officers, volunteers, consultants, agents and employees. The Applicant shall advise its insurers of the foregoing and such waiver shall be provided under the Applicant's commercial property and liability insurance policies and the Applicant's workers compensation insurance policy, if any.

Damage to Property of the Applicant and its Invitees

The Applicant and its employees, officials, volunteers, and agents shall be solely responsible for any loss or damage to property of the Applicant or its invitees, employees, officials, volunteers, agents and representatives while such property is on, at or adjacent to the premises of the Borough.

Damage to Borough Property

Applicant assumes full responsibility for taking cognizance of the facility conditions at the time of the program. Applicant will be responsible for all damages resulting to or from use of this property. Upon completion of Applicant's operations, Applicant agrees to leave the property in the same condition as it existed before operations, or pay for and complete restoration of said property within 15 days of the completion of the event.

Park Rules and Regulations (Summary)

- ☐ The undersigned is familiar with all Borough Park Rules
- ☐ The use of alcohol and controlled substances are strictly prohibited within all Borough Parks
- ☐ Smoking is prohibited in all Borough Parks; this includes cigarettes, cigars, pipes, chewing tobacco, vaping, etc
- ☐ Vendors are not permitted in the park except by special permit issued by Borough Council, which shall have the authority to refuse consent in any instance
- ☐ Open fires or fireworks are prohibited. Grills are available at certain pavilions and open to the public
- ☐ Do not attach decorations by nails, tacks, or staples on pavilion poles, picnic tables. Etc. All decorations and pavilion, field, park trash must be discarded properly. Large items must be removed and regular trash may be placed inside trash receptables provided.
- ☐ Perkasio Borough Parks and open dawn to dusk
- ☐ Perkasio Borough shall not, in any manner or for any cause, be liable or responsible for any injury or damage to persons or property while using the park facilities; all claims for such injury or damage are hereby waived

PLEASE HAVE YOUR PERMIT WITH YOU DURING YOUR EVENT

If you find any problems when you arrive please contact Public Works Department at 215-257-5065

Perkasio Borough Non-Emergency Police can be reached at 215-257-6876

EMERGENCY DIAL 911

Applicant certified that the above information is true and correct, has reviewed and is familiar with insurance requirements and guidelines, and familiar with the rules and regulations of Perkasio Borough as set forth in the Code of Ordinances.

Date of Application: 11.10.2025 By: Jason E Fluck
Signed: 

APPROVED: This ____ Day of _____, 20____, subject to the following conditions:

Mayor / Borough Manager

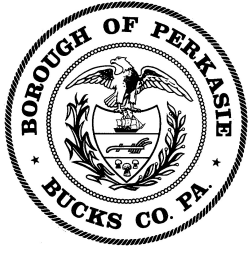
Megan McShane

From: Megan McShane
Sent: Wednesday, November 12, 2025 2:21 PM
To: Megan McShane
Subject: Waive the Permit Fee

From: ontrac@comcast.net <ontrac@comcast.net>
Sent: Wednesday, November 12, 2025 2:17 PM
To: Lauren Moll <parkandrec@perkasieborough.org>
Subject: Waive the Permit Fee

The Perkasie rotary would like to ask for the \$50.00 permit fee to be waved for the decorating of the Twin Bridges for 2025!

Sincerely, Jason Fluck
On Trac Entertainment.com
P:267-446-9046



BOROUGH OF PERKASIE

MEMORANDUM

DATE: November 12, 2025

TO: Borough Council and Mayor Hollenbach

FROM: Lauren Moll, Director of Parks and Recreation

SUBJECT: Lenape Park Softball Shed

The Lenape Park softball shed was installed many years ago and has withstood two significant floods in recent years. Made of wood, the shed stores equipment used for maintaining the softball field, as well as bases and other field-use items. After years of use and repeated flooding, the shed is now deteriorating.

This year, we reached out to Univest for support in replacing the shed. Univest, who rents the field annually for their company softball games, has generously approved a donation of \$1,750 toward a new shed.

The cost of a new vinyl shed from Elite Outdoor Structures is approximately \$3,055. We did receive three quotes even though not required through the purchasing policy because this expense was not included in the 2025 budget. With Univest's donation, I am requesting that Council approve the additional \$1,305 needed to complete the purchase and installation this year.

Currently, there is \$5,400 remaining in the Wood Chips/Playground Mulch budget line. Jeff has suggested using this line to cover the remaining cost, as he does not plan to purchase additional wood chips this year.

Please let me know if you have any questions.

Sincerely,
Lauren Moll



Borough of Perkasio

P. O. Box 96 620 W. Chestnut St.
Perkasie, Pennsylvania 18944

(215)257-5065
Fax (215)257-7673

Purchasing Quote Form (Purchases \$4,001 to \$21,299)

It is Borough Policy that you are required to obtain a minimum of 3 quotes (or state contract) to purchase any items from \$4,001 to \$20,999. Each department head will be responsible to approve this form for any purchases within these parameters. The quotes may be email, verbal via the phone or written. Please record any pertinent information here and attach this form to the Purchase Order.

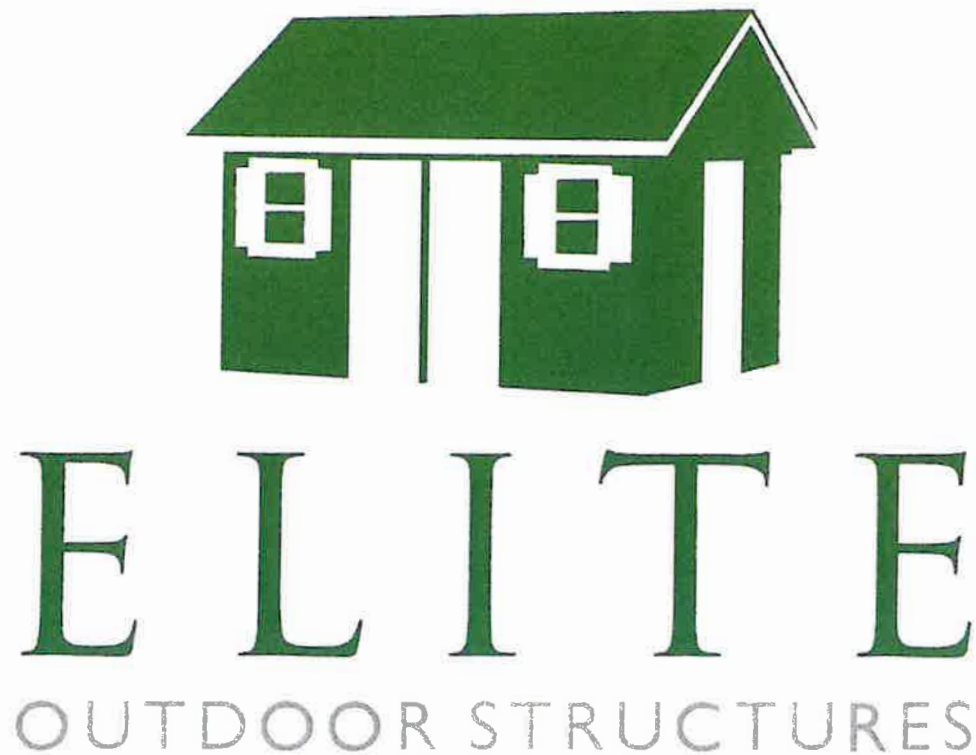
Description of Product or Service to be quoted: REPLACEMENT FOR
LENAPE PARK SOFTBALL SHED. 6X10 MINI BAND w/
VINYL SIDING.

Company Name	Contact Name	Phone Number	Price Quoted
<u>ELITE OUTDOOR</u> <u>STRUCTURES</u>	<u></u>	<u>267-568-2446</u>	<u>\$3,055</u>
<u>LAPP STRUCTURES</u>	<u></u>	<u>215-581-9695</u>	<u>\$3,857</u>
<u>COUNTY TIME SHEDS</u>	<u></u>	<u>267-477-1145</u>	<u>\$3,262</u>
<u></u>	<u></u>	<u></u>	<u></u>

Additional Comments or Notes:

ALL QUOTES RECEIVED VIA WEBSITE. ELITE INCLUDES
FREE DELIVERY.

***Due to the volatility in lumber and fuel prices, our pricing is subject to change at anytime**



Storage Sheds and Garages

www.EliteOutdoorStructures.com

2 Locations

141 E. Main St.
Silverdale, PA 18962
Phone (267) 354-1940
Fax (267) 354-1221

677 E. Lincoln Highway
Langhorne, PA 19047
Phone (267) 568-2446
Fax (267) 568-2439



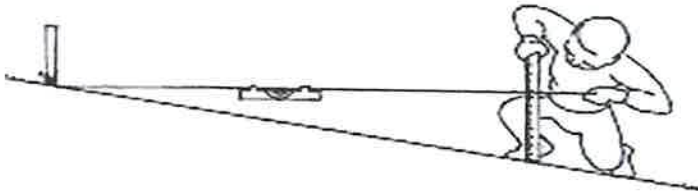
Useful Information

Site Checks

Elite Outdoor Structures offers a free site survey of your property with the purchase of any building.

Property & Accessibility Issues

- Are there slope issues?
- Are there fencing issues?
- Are there trees, shrubs or flower beds that will make delivery difficult?
- Are there drainage issues?
- Are we going to use the neighbor's property for access?
- Are there any underground pipes?
- Are there any overhead wires, trees, etc?



Township Approval and Permits

Elite Outdoor Structures does not require township approvals. It is the responsibility of the buyer to check with their local township or borough to obtain any required permits. We are licensed and fully insured. We are also able to answer any questions, or provide any needed information.

PA Contractor's License #067458

Siding Types

LP Smart Panel w/ SilverTech

Innovative LP® SmartSide® Panels with Silver-Tech® feature a finish-grade radiant barrier that resists flaking and peeling. These panels also help reduce the sun's radiant energy through the panels. It's an ideal choice for sheds and workshops that helps keep stored items cooler and brightens the interior.

Vinyl Siding over plywood or LP Techshield

Techshield is a sheathing product that has a radiant barrier and carries a 20 year limited warranty. The radiant barrier blocks 97% of the radiant heat in the panel from radiating into the shed or garage. Results have shown to reduce temperature by up to 30 Degrees Fahrenheit.

Techshield is used for all of our shed and garage roof sheathing except budget models, unless specified.

Shed Sizes

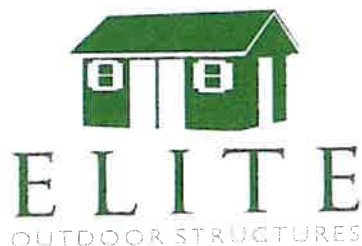
All Shed sizes are exterior approximations and not an exact wall measurement

Shed Standard Heights

STYLE	8' WIDE	10' WIDE	12' WIDE	14' WIDE
Mini Barn	7'10"	7'11"	8'1"	8'3"
A-Frame	8'10"	9'3"	9'7"	10'1"
Quaker	9'9"	10'4"	10'10"	---
Dutch Hi-Barn	10'4"	10'5"	10'8"	10'9"
Cape	9'5"	10'1"	10'7"	---
The Dormer	9'5"	10'1"	10'7"	---

REMINDER

All structures will be delivered to your prepared, leveled site, FREE, within a 25 mile radius. However, if the site is INACCESSIBLE to our truck or we must return the shipment, additional costs will be charged. Deliveries over a 30 mile radius will be charged \$5.75 per loaded mile.



Shed Options

Windows

Extra Standard 18"x27" w/ shutters	\$120.00
Extra Upgraded 24"x27" w/ shutters	\$140.00
Extra Upgraded 24"x36" w/ shutters	\$160.00
Extra Upgraded 30"x36" w/ shutters	\$195.00
Insulated House 24"x36" w/ shutters	\$290.00
Insulated House 30"x60" w/ shutters	\$325.00
Upgrade to Arched Heritage no shutters	\$250.00
Extra Arched Heritage Window	\$325.00
Transom Window in Single Door	\$100.00
Transom Window 5' or 6' double doors	\$200.00

Flooring

2x6 PT Floor Joists 12" OC	\$2.00/sq ft.
2x4 8" OC Floor Joists	\$1.55/sq ft.
2x4 12" OC Floor Joists	\$1.10/sq ft.
3/4" Pressure Treated Plywood Floor	\$1.30/sq ft.
3/4" PT Plywood w/ 12" OC 2x4 joists	\$1.35/sq ft.
3/4 Advantech T&G Floor	\$1.50/sq ft.
Double 5/8" Floor	\$2.15/sq ft.
Insulated Floor Double Bubble	\$1.45/sq ft.
Insulated Floor R-10	\$3.10/sq ft.
Extra 4x4 Runner (8' wide sheds only)	\$3.00 lin. ft.

Additional or Upgraded Doors

Single

New England Style, Wooden	\$230.00
Fiberglass on a Wooden Shed	\$170.00
Fiberglass Single Shed Door	\$270.00
Fiberglass Single Shed Door w/ Glass	\$360.00
Fiberglass Pre Hung House Door	\$480.00
Fiberglass Pre-Hung House Door w/ glass	\$500.00
6" Taller Door (78") CHECK WALL HEIGHT	\$50.00 ea.

Double

New England Style, Wooden	\$360.00
Fiberglass on a Wooden Shed	\$320.00
Fiberglass Double Doors - Additional	\$500.00
Fiberglass Double Doors w/ glass	\$700.00
Fiberglass Pre-hung Double House Doors	\$850.00
Fiberglass Pre hung Doors w/ Glass	\$1050.00
6" Taller Doors (78") CHECK WALL HEIGHT	\$140.00

Ramps

4'W x 5' L	\$155.00
5'W x 5'L	\$180.00
6'W x 5'L	\$205.00
8'W x 4'L	\$280.00
Custom Sized Ramp	\$8.50 per sq ft.

Roofing

Cedar Shake Roof	Call for Pricing
Metal Roof per fl sq ft	\$3.50
Transom Dormer	See pg. 8
Tar Paper on Budget Shed	\$.60/sq ft.
Hip Roof 8' Wide Shed	Call for Pricing
Hip Roof 10' Wide Shed	Call for Pricing
Hip Roof 12' Wide Shed	Call for Pricing

Interiors

Electrical Package	\$560.00
switch, 2 Light, 3 receptacle	
Additional receptacle	\$70.00 each

Garage Doors

Standard Solid	See pg. 9
Standard Glass	\$250.00
Insulated Vinyl Back	\$200.00
Insulated Steel back	\$390.00
Custom Glass Panel	Call for Pricing

Porches

PT 4x4 w/ Vinyl Sleeve	\$85.00 each
Railings per lineal ft	\$55.00
Composite decking	\$8.75 sq ft.
Pressure treated decking	\$6.00 sq ft.

**Raise walls 6" for porches on all sheds
excluding Quaker models**

Siding Options

Elite custom vinyl colors*	Call for Pricing
Beaded Vinyl Siding	Call for Pricing
Lap Siding on NE Sheds	Call for Pricing

Accessories

Weather vanes

Horse, Rooster, Eagle, Deer	
Black 24"	\$155.00
Colored 30"	\$195.00
Hole and Support in Cupola	\$60.00

Shutters

Wood, Z-Style	\$75.00
Raised Panel or Louvered	\$60.00
1"x3" Trim Around Window	\$60.00

Flower Boxes

Wood	\$60.00 ea
Vinyl	\$80.00 ea

Venting

End Vents	Included
New England Vents	\$80.00 pair
Roll Foam Ridge Vent	\$10.00 per ft.
Vented Soffit (Wood Siding)	\$5.00 per ft.
Vented Soffit (Vinyl Siding)	\$4.50 per ft.
Shed Series Vinyl Cupola 22"	\$345.00
Copper Roof	\$175.00

All other cupola styles can be
Found on our website
Hole and Support in Cupola
For COPPER weathervane

\$60.00

Additional Accessories

1 quart of paint	\$20.00
1 Gallon of paint	\$45.00
Loft/Workbench min \$90.00	\$3.50/sq ft.
Wood Corners	\$80.00
Diamond Plate	\$9.00/lin. ft.

Higher Walls

Raise Walls 6"	\$4.50 per ft.
Raise Walls 12"	\$5.50 per ft.
Raise Walls 18"	\$6.500 per ft.

***Check with sales associate
on height restrictions***

The Mini Barn

Wood Siding



Standard Features:

1/2" Silver Tech Siding

Gable Vents

Diamond Plate Threshold

New England Style Doors

Tech Shield Roof Sheathing

4' Side Walls

1 Window w/ Shutters

Size	Wood	Vinyl
6x10	\$2,265	\$3,055
6x12	\$2,490	\$3,305
8x8	\$2,155	\$2,860
8x10	\$2,465	\$3,205
8x12	\$2,755	\$3,500
8x14	\$3,195	\$3,955
8x16	\$3,310	\$4,095
10x10	\$2,855	\$3,595
10x12	\$3,120	\$3,905
10x14	\$3,665	\$4,400
10x16	\$3,800	\$4,620
10x18	\$4,270	\$5,085
10x20	\$4,560	\$5,475
10x24	\$5,215	\$6,175
12x12	\$3,495	\$4,265
12x14	\$4,080	\$4,845
12x16	\$4,290	\$5,105
12x18	\$4,740	\$5,555
12x20	\$5,020	\$5,965
12x22	\$5,565	\$6,475
12x24	\$5,760	\$6,750

Vinyl Siding



Standard Features:

1/2" Techshield Sheathing

Vinyl Siding

Gable Vents

Diamond Plate Threshold

Fiberglass Double Doors

Tech Shield Roof Sheathing

4' Side Walls

1 Window w/ Shutters

The A-Frame

Wood Siding



Standard Features:

5/12 Roof Pitch
1/2" Silver Tech Siding
Gable Vents
Diamond Plate Threshold
Double Door
Pressure Treated Floor Joists
6'3" Walls
2 Windows w/ Shutters

Vinyl Siding



Standard Features:

5/12 Roof Pitch
1/2" Sheathing under Vinyl
Gable Vents
Diamond Plate Threshold
Fiberglass Double Doors
Tech Shield Roof Sheathing
Pressure Treated Floor Joists
6'3" Walls
2 Windows w/ Shutters

Budget Model



Standard Features:

5/12 Roof Pitch
1/2" Smart Panel Siding
Gable Vents
Standard Budget Door
6'3" Walls
2 Windows w/ Shutters

Size	Wood	Vinyl	Budget
6x10	\$2,505	\$3,190	\$2,170
6x12	\$2,745	\$3,415	\$2,400
8x8	\$2,450	\$3,025	\$2,245
8x10	\$2,830	\$3,385	\$2,580
8x12	\$3,065	\$3,610	\$2,690
8x14	\$3,490	\$4,040	\$3,210
8x16	\$3,750	\$4,290	\$3,465
10x10	\$3,330	\$3,805	\$3,005
10x12	\$3,650	\$4,175	\$3,320
10x14	\$4,155	\$4,690	\$3,790
10x16	\$4,400	\$4,940	\$4,025
10x18	\$4,840	\$5,395	\$4,435
10x20	\$5,235	\$5,825	\$4,795
10x24	\$5,965	\$6,575	
12x12	\$4,140	\$4,665	
12x14	\$4,645	\$5,190	
12x16	\$4,935	\$5,525	
12x18	\$5,385	\$6,000	
12x20	\$5,750	\$6,385	
12x22	\$6,310	\$6,975	
12x24	\$6,515	\$7,175	
12x26	\$7,055	\$7,740	
12x28	\$7,350	\$8,035	
12x30	\$7,945	\$8,660	
12x32	\$8,210	\$8,980	
12x34	\$8,685	\$9,505	
12x36	\$9,015	\$9,840	
12x40	\$9,850	\$10,725	
14x20	\$7,430	\$8,405	
14x24	\$8,440	\$9,355	
14x28	\$9,480	\$10,440	
14x30	\$10,150	\$11,165	
14x32	\$10,525	\$11,565	
14x34	\$11,155	\$12,265	
14x36	\$11,525	\$12,660	
14x40	\$12,540	\$13,800	
14x44	\$13,600	\$14,910	
14x48	\$14,535	\$15,970	

Delivery Included Within 25 miles

The Quaker

Wood Siding



Standard Features:

7/12 Roof Pitch
1/2" Silver Tech Siding
Gable Vents
Diamond Plate Threshold
New England Style Doors
7'3" Front Wall 6'3" Back Wall
Roofing Paper
2 Windows w/ Shutters

Vinyl Siding



Standard Features:

7/12 Roof Pitch
1/2" Plywood Sheathing
Vinyl Siding
Gable Vents
Diamond Plate Threshold
Fiberglass Double Doors
Tech Shield Roof Sheathing
Roofing Paper
2 Windows w/ Shutters

New England Style



Optional Transom Windows Shown

Standard Features:

7/12 Roof Pitch
1/2" Silver Tech Siding
Classic Gable Vents
Diamond Plate Threshold
New England Doors
Miratec Barn Trim
Tech Shield Roof Sheathing
Roofing Paper
2 Windows w/ NE Trim
Deluxe Door Hinges

All Quakers have a 7' 3" Front wall height and a 6' 3" Back wall height

Size	Wood	Vinyl	New England
6x10	\$2,850	\$3,490	\$3,150
6x12	\$3,135	\$3,760	\$3,465
8x8	\$2,680	\$3,270	\$2,965
8x10	\$3,085	\$3,680	\$3,400
8x12	\$3,365	\$3,945	\$3,710
8x14	\$3,820	\$4,405	\$4,195
8x16	\$4,045	\$4,620	\$4,445
10x10	\$3,430	\$4,025	\$3,780
10x12	\$3,790	\$4,435	\$4,165
10x14	\$4,305	\$4,960	\$4,715
10x16	\$4,555	\$5,205	\$4,985
10x18	\$5,060	\$5,730	\$5,530
10x20	\$5,445	\$6,145	\$5,925
10x24	\$6,230	\$6,945	\$6,765
12x12	\$4,360	\$4,880	\$4,755
12x14	\$4,880	\$5,405	\$5,310
12x16	\$5,165	\$5,750	\$5,625
12x18	\$5,665	\$6,265	\$6,130
12x20	\$5,965	\$6,640	\$6,535
12x22	\$6,565	\$7,235	\$7,145
12x24	\$6,855	\$7,520	\$7,455
12x26	\$7,365	\$8,030	\$8,000
12x28	\$7,705	\$8,385	\$8,370
12x30	\$8,270	\$8,975	\$8,970
12x32	\$8,505	\$9,245	\$9,230
12x34	\$8,990	\$9,785	\$9,745
12x36	\$9,330	\$10,215	\$10,130
12x40	\$10,185	\$11,215	\$11,035

Add Vinyl Siding to New England Style - 3% of Base Cost

Delivery Included Within 25 miles

The Cape

Wood Siding



Standard Features:

1/2" Silver Tech Siding
Gable Vents
Diamond Plate Threshold
New England Style Doors
Tech Shield Roof Sheathing
Roofing Paper
2 Windows w/ Shutters
7/12 Roof Pitch

Vinyl Siding



Standard Features:

1/2" Sheathing
Vinyl Siding
Gable Vents
Diamond Plate Threshold
Fiberglass Double Doors
Tech Shield Roof Sheathing
Roofing Paper
2 Windows w/ Shutters
7/12 Roof Pitch

New England Style



Standard Features:

7/12 Roof Pitch
1/2" Silver Tech Siding
Classic Gable Vents
New England Doors
Diamond Plate Threshold
Miratec Barn Trim
Tech Shield Roof Sheathing
Roofing Paper
2 Windows w/ NE Trim

Size	Wood	Vinyl	New England
8x8	\$2,650	\$3,150	\$2,935
8x10	\$3,030	\$3,525	\$3,345
8x12	\$3,285	\$3,775	\$3,635
8x14	\$3,715	\$4,205	\$4,090
8x16	\$3,975	\$4,460	\$4,375
10x10	\$3,475	\$4,025	\$3,810
10x12	\$3,795	\$4,395	\$4,175
10x14	\$4,325	\$4,940	\$4,745
10x16	\$4,565	\$5,190	\$5,010
10x18	\$5,015	\$5,650	\$5,490
10x20	\$5,435	\$6,100	\$5,915
10x24	\$6,190	\$6,880	\$6,730
12x12	\$4,325	\$4,830	\$4,745
12x14	\$4,840	\$5,365	\$5,290
12x16	\$5,125	\$5,710	\$5,600
12x18	\$5,580	\$6,200	\$6,090
12x20	\$5,945	\$6,545	\$6,485
12x22	\$6,510	\$7,140	\$7,085
12x24	\$6,720	\$7,340	\$7,315
12x26	\$7,255	\$7,945	\$7,890
12x28	\$7,560	\$8,230	\$8,220
12x30	\$8,155	\$8,860	\$8,855
12x32	\$8,425	\$9,185	\$9,145
12x34	\$8,905	\$9,700	\$9,660
12x36	\$9,235	\$10,040	\$10,020
12x40	\$10,075	\$10,880	\$10,920
14x20	\$7,585	\$8,500	\$8,320
14x24	\$8,605	\$9,580	\$9,425
14x28	\$9,655	\$10,750	\$10,565
14x30	\$10,335	\$11,480	\$11,295
14x32	\$10,715	\$11,850	\$11,705
14x34	\$11,350	\$12,535	\$12,390
14x36	\$11,730	\$12,935	\$12,800
14x40	\$12,755	\$14,090	\$13,790
14x44	\$13,825	\$15,220	\$15,065
14x48	\$14,800	\$16,285	\$16,120

Add Vinyl Siding to New England Style - 3% of Base Cost

The Dutch High Barn

Wood Siding



Standard Features:

1/2" Silver Tech Siding
Gable Vents
Diamond Plate Threshold
New England Style Doors
Tech Shield Roof Sheathing
Roofing Paper
2 Windows w/ Shutters

Vinyl Siding



Standard Features:

1/2" Sheathing
Vinyl Siding
Gable Vents
Diamond Plate Threshold
Fiberglass Double Doors
Tech Shield Roof Sheathing
Roofing Paper
2 Windows w/ Shutters

New England Style



Standard Features:

1/2" Silver Tech Siding
Classic Gable Vents
New England Doors
Diamond Plate Threshold
Miratec Barn Trim
Tech Shield Roof Sheathing
Roofing Paper
2 Windows w/ NE Trim

Size	Wood	Vinyl	New England
8x8	\$2,775	\$3,325	\$3,065
8x10	\$3,150	\$3,710	\$3,470
8x12	\$3,490	\$4,045	\$3,840
8x14	\$3,935	\$4,500	\$4,320
8x16	\$4,160	\$4,720	\$4,570
10x10	\$3,595	\$4,120	\$3,955
10x12	\$3,920	\$4,495	\$4,305
10x14	\$4,465	\$5,055	\$4,885
10x16	\$4,715	\$5,310	\$5,160
10x18	\$5,205	\$5,825	\$5,690
10x20	\$5,610	\$6,240	\$6,120
10x24	\$6,390	\$7,080	\$6,955
12x12	\$4,380	\$4,905	\$4,780
12x14	\$4,965	\$5,510	\$5,405
12x16	\$5,290	\$5,895	\$5,760
12x18	\$5,760	\$6,385	\$6,260
12x20	\$6,155	\$6,825	\$6,705
12x22	\$6,710	\$7,410	\$7,295
12x24	\$7,020	\$7,720	\$7,630
12x26	\$7,530	\$8,240	\$8,180
12x28	\$7,875	\$8,600	\$8,550
12x30	\$8,505	\$9,270	\$9,225
12x32	\$8,730	\$9,590	\$9,520
12x34	\$9,270	\$10,140	\$10,045
12x36	\$9,665	\$10,550	\$10,470
12x40	\$10,600	\$11,540	\$11,470
14x20	\$7,890	\$8,830	\$8,650
14x24	\$8,955	\$9,955	\$9,795
14x28	\$10,045	\$11,105	\$10,975
14x30	\$10,755	\$11,870	\$11,740
14x32	\$11,140	\$12,265	\$12,155
14x34	\$11,895	\$13,120	\$12,965
14x36	\$12,445	\$13,710	\$13,560
14x40	\$13,420	\$14,815	\$14,615
14x44	\$14,485	\$15,930	\$15,765
14x48	\$15,500	\$17,045	\$16,865

Add Vinyl Siding to New England Style - 3% of Base Cost

The Dormer

New England



Vinyl Dormer



Transom New England



Shown w/ optional transom windows in doors

Standard Features:

7/12 Roof Pitch
1/2" Silver Tech Siding
Gable Vents
Diamond Plate Threshold
New England Style Doors
Deluxe Door Hinges
Tech Shield Roof Sheathing
Roofing Paper
2 Window w/ Shutters
Octagon Window in Dormer

Standard Features:

7/12 Roof Pitch
1/2" Sheathing
Vinyl Siding
Gable Vents
Diamond Plate Threshold
Fiberglass Double Doors
Single 11 Lite Fiberglass Door
Tech Shield Roof Sheathing
Roofing Paper
2 Windows w/ Shutters
Octagon Window in Dormer

Standard Features:

8' Transom Dormer
3- Windows Under Dormer
Window Trim & "Z" Shutters
1/2" Silver Tech Siding

Standard wall height on all Dormers is 6' 9"

Size	Wood	Vinyl
10x10	\$4,675	\$5,175
10x12	\$4,995	\$5,545
10x14	\$5,525	\$6,090
10x16	\$5,815	\$6,340
10x18	\$6,265	\$6,850
10x20	\$6,685	\$7,350
10x24	\$7,440	\$8,130
12x12	\$5,575	\$6,080
12x14	\$6,090	\$6,615
12x16	\$6,375	\$6,960
12x18	\$6,880	\$7,450
12x20	\$7,245	\$7,845
12x22	\$7,810	\$8,440
12x24	\$8,020	\$8,640
12x26	\$8,555	\$9,245
12x28	\$8,860	\$9,530
12x30	\$9,455	\$10,160
12x32	\$9,775	\$10,535
12x34	\$10,255	\$11,050
12x36	\$10,585	\$11,390
12x40	\$11,425	\$12,230
14x20	\$8,935	\$9,850
14x24	\$9,955	\$10,930
14x28	\$11,005	\$12,100
14x30	\$11,685	\$12,830
14x32	\$12,065	\$13,200
14x34	\$12,700	\$13,885
14x36	\$13,080	\$14,285
14x40	\$14,105	\$15,440
14x44	\$15,175	\$16,570
14x48	\$16,150	\$17,635

Single Garage Prices



Size	A-Frame Wood	A-Frame Vinyl	Cape Wood	Cape Vinyl	High Barn Wood	High Barn Vinyl
10x16	\$5,910	\$6,570	\$6,095	\$6,845	\$6,255	\$6,980
10x18	\$6,400	\$7,075	\$6,595	\$7,360	\$6,805	\$7,555
10x20	\$6,835	\$7,555	\$7,055	\$7,865	\$7,250	\$8,025
10x24	\$7,640	\$8,395	\$7,890	\$8,740	\$8,110	\$8,960
12x12	\$5,620	\$6,260	\$5,825	\$6,445	\$5,890	\$6,530
12x14	\$6,185	\$6,850	\$6,400	\$7,045	\$6,535	\$7,205
12x16	\$6,500	\$7,225	\$6,710	\$7,430	\$6,895	\$7,635
12x18	\$7,000	\$7,760	\$7,215	\$7,975	\$7,415	\$8,185
12x20	\$7,400	\$8,185	\$7,620	\$8,360	\$7,850	\$8,675
12x22	\$8,020	\$8,845	\$8,240	\$9,030	\$8,465	\$9,330
12x24	\$8,250	\$9,075	\$8,475	\$9,255	\$8,805	\$9,680
12x26	\$8,845	\$9,700	\$9,070	\$9,930	\$9,370	\$10,255
12x28	\$9,175	\$10,025	\$9,405	\$10,245	\$9,750	\$10,675
12x30	\$9,825	\$10,725	\$10,060	\$10,950	\$10,445	\$11,405
12x32	\$10,120	\$11,085	\$10,360	\$11,310	\$10,750	\$11,765
12x34	\$10,650	\$11,670	\$10,890	\$11,890	\$11,290	\$12,380
12x36	\$11,010	\$12,050	\$11,255	\$12,270	\$11,730	\$12,840
12x40	\$11,935	\$13,035	\$12,180	\$13,210	\$12,760	\$13,945
14x20	\$9,385	\$10,630	\$9,560	\$10,735	\$9,905	\$11,110
14x24	\$10,520	\$11,710	\$10,705	\$11,965	\$11,095	\$12,390
14x28	\$11,690	\$12,945	\$11,885	\$13,300	\$12,320	\$13,700
14x30	\$12,440	\$13,770	\$12,645	\$14,130	\$13,120	\$14,575
14x32	\$12,860	\$14,225	\$13,075	\$14,555	\$13,555	\$15,025
14x34	\$13,565	\$15,025	\$13,790	\$15,335	\$14,400	\$16,000
14x36	\$13,985	\$15,470	\$14,210	\$15,790	\$15,015	\$16,670
14x40	\$15,120	\$16,775	\$15,420	\$17,105	\$16,115	\$17,925
14x44	\$16,310	\$18,035	\$16,560	\$18,390	\$17,310	\$19,200
14x48	\$17,360	\$19,245	\$17,660	\$19,605	\$18,445	\$20,470

Standard Features

- * 2 Windows
- * 12" OC Floor
- * Diamond Plate Threshold
- * Shutters
- * Single Door
- * Gable Vents
- * 9'x7' Steel Garage Door
- * Roofing Paper
- * Vinyl or 1/2 Smart Tech Siding

Add New England Style to Wood Shed - Add 5% of Base Cost

Add New England Style to Vinyl Garage - Add 3% of Base Cost

Double Wide Garage Prices



Size	Wood 3/12 Pitch	Vinyl 3/12 Pitch
20x20	\$14,510	\$15,640
20x22	\$15,535	\$16,780
20x24	\$16,230	\$17,550
24x20	\$15,825	\$17,120
24x22	\$17,160	\$18,535
24x24	\$17,860	\$19,275
24x26	\$19,285	\$21,060
24x28	\$20,250	\$22,055
24x30	\$21,600	\$23,470
24x32	\$24,270	\$26,505
24x34	\$25,460	\$27,830
24x36	\$26,525	\$29,025



Size	Wood 5/12 Pitch	Vinyl 5/12 Pitch
20x20	\$16,475	\$17,880
20x22	\$17,620	\$18,960
20x24	\$18,260	\$19,665
24x20	\$17,925	\$19,370
24x22	\$19,690	\$21,305
24x24	\$20,425	\$22,090
24x26	\$22,010	\$24,030
24x28	\$22,995	\$25,020
24x30	\$24,375	\$26,570
24x32	\$27,695	\$30,050
24x34	\$28,950	\$31,715
24x36	\$30,045	\$32,915
24x40	\$32,755	\$35,995
24x44	\$35,555	\$39,300
24x48	\$38,265	\$41,615

Included Features

- * Diamond Plate Threshold
- * Roofing Paper
- * 3/4" Adventech Flooring
- * 12" OC Heavy Duty Floor
- * 2 - 9'x7' Garage Doors (24'wide Buildings)
- * 7'6" High Walls
- * Aluminum Drip Edge
- * 3 - 24"x27" Windows
- * Full Ridge Vent
- * Single Door

Delivery & Installation included within 25 miles based on adequate access. Garages come shipped in 2 halves. For Example a 20x20 would be shipped as (2) 10x20 buildings

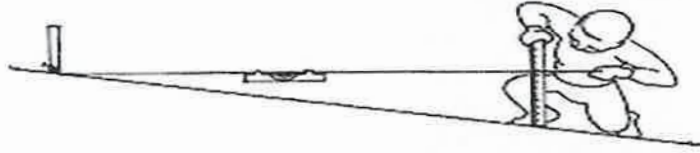
Site Preparation



Standard Crushed Stone Pad



Crushed Stone pad with 1 Layer 6x6 perimeter



Pricing based on ground slope of 8" or less

<u>Shed Size</u>	<u>Standard Stone Pad</u>	<u>Stone Pad W/ 1 Layer 6x6 Perimeter</u>	<u>Shed Size</u>	<u>Standard Stone Pad</u>	<u>Stone Pad W/ 1 Layer 6x6 Perimeter</u>	<u>Shed Size</u>	<u>Standard Stone Pad</u>	<u>Stone Pad W/ 1 Layer 6x6 Perimeter</u>
8x10	\$525	\$1285	10x20	\$675	\$2100	12x28	\$850	\$2550
8x12	\$550	\$1665	12x12	\$600	\$1940	12x30	\$900	\$2625
8x14	\$575	\$1750	12x14	\$625	\$2000	12x32	\$925	\$2700
8x16	\$600	\$1800	12x16	\$650	\$2100	14x20	\$750	\$2300
10x12	\$575	\$1830	12x18	\$675	\$2185	14x24	\$850	\$2500
10x14	\$600	\$1940	12x20	\$700	\$2270	14x28	\$950	\$2750
10x16	\$625	\$1995	12x22	\$725	\$2400	14x30	\$1000	\$2800
10x18	\$675	\$2050	12x24	\$775	\$2475	14x32	\$1050	\$2900

- We recommend a crushed stone foundation to evenly support our structures
- The above prices are for sites within 25 miles of our 3 locations. \$5.25 per loaded mile after 25 miles.
- The above prices apply to sites clear of any large weeds, brush, protruding stumps, rocks, etc...
- Excavation and re-utilization of the dirt is included in 1 Layer 6x6 pricing. There is no excavation with standard pads
- Excavation and removal of dirt is available for an additional fee on all site work
- All Standard Stone Pads constructed by Elite include 3/4" cleaned stone (gray) and landscape fabric for settlement
- All 6x6 Perimeter stone pads constructed by Elite include 6x6 timbers, rebar, stone, fabric, and are plate compacted
- All 6x6 Perimeter foundations are 1' bigger than shed on all sides, ie: 8x12 shed would have a 10x14 perimeter
- We offer a free site inspection to determine ground slope for foundations and access for our buildings
- Please refer to the "Foundations" section of our website to see foundations built on slopes greater than 6"

www.eliteoutdoorstructures.com



Help



View Details



Saved Designs



Login

High Barn (6x8)



Your price

\$3,857



Submit For Quote

Email Link



Delivery to [18944](#)



[Installation Requirements](#)



Styles & Siding



Size



Doors & Windows



Colors



Location: _____

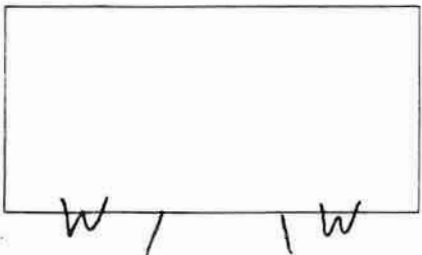
Off Lot

Country Tyme Sheds

847 Bethlehem Pike • Colmar, PA 18915

Phone: 267-477-1145

(ED)

How did you hear about us: Radio Internet Drive By Referral Other _____				
Name: <u>Lauren Moll</u>			Date: <u>10-2-25</u>	
Address: <u>620 W. Chestnut Street</u>		Phone: _____		
City: <u>Perkasie,</u>	State: <u>Pa.</u>	Zip: <u>18944</u>	Cell: <u>215-257-5065</u>	
E-mail: <u>parkandrec@perkasieborough.org</u>			Work: _____	
Shed Gazebo Pergola Pavilion Swing Set Chicken Coop Dog Kennel Run In				
<u>Painted Tough Shed</u> Vinyl Board & Batten		Keystone <u>Backyard</u> Elite New England Garden		
Size: <u>6' x 10'</u>		Base Price <u>\$3,262.00</u>		
Style: <u>A-Frame</u>		Shutter Color: 3-Slat Z Louvered Raised Panel		
Color: <u>choice</u>		Window Color: White Brown <u>2</u> Standard <u>18x27</u> 18x36 24x27 24x36		
Trim: <u>11 11</u>		Vents: <u>2</u> Standard Aluminum Garden Ridge		
Roof: <u>11 11</u>		Options: Build on Site		
Door Color	Trim On Door Color	Trim Around Door Color	Trim Package	
Notes:			(option) ↓ Wooden ramp \$160.00	
Do you have a fence? Yes No If site is not accessible to our truck and we must return with shipment, additional costs will be charged. We are going on your property at your request, therefore we do not accept responsibility for damage that might occur. Customer is responsible for removing fence, trimming trees and bushes, total access to pad site, township permits, etc. I understand that if my ground is more than six inches out of level, extra charges will be applied. X _____			Same Size As Shed Stone Prep Only <u>Stone & Border</u> <u>\$914.00</u> Pad Up-charge: _____ add to balance.	
Loft Height: High / Low /			Cancellation Policy \$50.00 fee within 3 days No refund after 3 days	
		Deposit Paid By: Cash - Visa - MC Check # _____	Delivery Subtotal <u>\$4,176.00</u> Sales Tax <u>\$250.56</u> Total <u>\$4,426.56</u>	
		Balance Paid By: Cash - Visa - MC Check # _____	Deposit	
		Sign: _____	Balance	



BOROUGH OF PERKASIE

INTER-OFFICE MEMORANDUM

DATE: November 11, 2025

TO: Borough Council and Mayor Hollenbach

FROM: Lauren Moll, Director of Parks and Recreation

SUBJECT: Recreation Program Staff Hiring

Below is the name of a Menlo staff member that I would like to hire retroactively as an additional part-time recreation program staff member, effective November 7, 2025.

Jeremy already has the necessary HR paperwork, and current clearances & CPR certifications on file, as he has been a seasonal Menlo employee for a few years.

The pay rate below is reflected in the updated wage schedule:

Recreation Program Assistant:

Jeremy Rising \$15.00

If you have any questions, please let me know.

Date: 10/20/2025

Check Register # 44 – October 24, 2025

User: HEATHE

Time: 12:54:07PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000475 VC-00063455	A. J. Dembrosky Co., Inc. 6229	Repair Menlo Rental House Toilet	01.409.373	10/24/2025	203.00		
0000000475	A. J. Dembrosky Co., Inc.			203.00			
0000005647 VC-00063486	Alden House LLC 07664012.00	Electric Final Bill Overpayment Refund	07.200.100	10/24/2025	21.66		
0000005647	Alden House LLC			21.66			
0000005084 VC-00063462	Anthony Maschi 113674	PW Chain Sharpening x 11	01.454.260	10/24/2025	132.00		
0000005084	Anthony Maschi			132.00			
0000000166 VC-00063497	Armour & Sons Electric, Inc. 910046553	Pennridge School Flasher Repairs	01.433.253	10/24/2025	1,415.51		
0000000166	Armour & Sons Electric, Inc.			1,415.51			
0000003707 VC-00063454	AT&T Mobility 10082025	2 FirstNet Mobile Air Cards	07.442.321	10/24/2025	81.78		
0000003707	AT&T Mobility			81.78			
0000005198 VC-00063496	Auto Zone, Inc. 02071355172	PW Auto Parts	01.438.370	10/24/2025	47.51		
0000005198	Auto Zone, Inc.			47.51			
0000000018 VC-00063498	B.R. Scholl Sales & Service, Inc. 118921	Electric Bucket Truck Repair	07.442.370	10/24/2025	174.74		
0000000018	B.R. Scholl Sales & Service, Inc.			174.74			
0000005399 VC-00063451	BARRY ISETT & associates Inc. 0201953	Code Enforcement Services June 2025	01.413.310	10/24/2025	885.90		
VC-00063452	Reissue 34090	Reissue Check #34090 July Services Lost	01.413.310	10/24/2025	2,150.77		
VC-00063453	0205142	Sep Code Enforcement Services	01.413.310	10/24/2025	6,780.14		
0000005399	BARRY ISETT & associates Inc.			9,816.81			
0000003885 VC-00063512	Brian Burke & Abigail Fleck 06336012.00	Electric Final Bill Deposit Refund	07.200.100	10/24/2025	10.62		
0000003885	Brian Burke & Abigail Fleck			10.62			
0000005333 VC-00063511	Cynthia Burr 13956004.0	Electric Final Bill Deposit Refund	07.200.100	10/24/2025	142.94		
0000005333	Cynthia Burr			142.94			
0000002414 VC-00063456	De Lage Landen Financial Services, Inc. 592600692	Police Copier Contract 10/1-10/31/25	01.410.252	10/24/2025	172.57		
0000002414	De Lage Landen Financial Services, Inc.			172.57			

Date: 10/20/2025

Check Register # 44 – October 24, 2025

User: HEATHE

Time: 12:54:07PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000004605	Elster Solutions, LLC						
VC-00063503	22504990	2026 Support	07.442.450	10/24/2025	9,256.00		
0000004605	Elster Solutions, LLC						
			Vendor Total:	9,256.00			
0000004833	FP Finance Program						
VC-00063457	40342304	Postage Machine Lease	01.405.450	10/24/2025	155.00		
0000004833	FP Finance Program						
			Vendor Total:	155.00			
0000001996	Gilmore & Associates, Inc.						
VC-00063518	PS-INV2512346	Open Space Survey	01.408.310	10/24/2025	8,650.55		
VC-00063475	PS-INV2512339	2025 Paving Program thru 9/30/25	15.408.310	10/24/2025	1,624.20		
VC-00063474	PS-INV2512338	505 Constitution Ave Planning	01.250.200	10/24/2025	71.00		
VC-00063477	PS-INV2512341	620 S 4th St. Reimbursable	01.250.200	10/24/2025	775.00		
VC-00063472	PS-INV2512336	W Park Ave Improvements thru 9/30/25	30.451.702	10/24/2025	4,334.00		
VC-00063476	PS-INV2512340	Economic Plan Update Planning thru 9/30	30.451.708	10/24/2025	5,945.93		
VC-00063483	PS-INV2512348	Planning thru 9/30/25	01.414.450	10/24/2025	1,022.38		
VC-00063465	PS-INV2512329	Constitution Square Reimbursable	01.250.200	10/24/2025	791.30		
VC-00063471	PS-INV2512335	Covered Bridge thru 9/30/25	30.451.705	10/24/2025	1,616.25		
VC-00063470	PS-INV2512334	Green Ridge West Reimbursable	01.250.200	10/24/2025	5,813.17		
VC-00063464	PS-INV2512328	MS4 thru 9/30/25	30.440.710	10/24/2025	5,951.50		
VC-00063482	PS-INV2512347	General Engineering thru 9/30/25	01.408.310	10/24/2025	1,937.12		
VC-00063481	PS-INV2512345	National Historic Preservation District thru	30.405.740	10/24/2025	1,326.50		
VC-00063468	PS-INV2512332	429 Juliana Way Reimbursable	01.250.200	10/24/2025	162.00		
VC-00063473	PS-INV2512337	Kulp Park Engineering thru 9/30/25	30.451.701	10/24/2025	1,764.00		
VC-00063480	PS-INV2512344	36 S. Main St. Reimbursable	01.250.200	10/24/2025	633.00		
VC-00063478	PS-INV2512342	108 N. Ridge Rd. Reimbursable	01.250.200	10/24/2025	577.50		
VC-00063479	PS-INV2512343	250 W Market St. Reimbursable	01.250.200	10/24/2025	861.00		
VC-00063467	PS-INV2512331	Spruce St Townhouses Reimbursable	01.250.200	10/24/2025	431.20		
VC-00063469	PS-INV2512333	306 N 5th St Reimbursable	01.250.200	10/24/2025	691.00		
VC-00063466	PS-INV2512330	Green Ridge East Reimbursable	01.250.200	10/24/2025	229.33		
0000001996	Gilmore & Associates, Inc.						
			Vendor Total:	45,207.93			
0000001531	Grainger						
VC-00063499	9676262745	Electric Supplies	07.442.253	10/24/2025	767.43		
0000001531	Grainger						
			Vendor Total:	767.43			
0000000259	Grandview Service Centre						
VC-00063485	419178	Unit#56-6 Repairs	01.410.451	10/24/2025	447.19		
0000000259	Grandview Service Centre						
			Vendor Total:	447.19			
0000002247	GreatAmerica Financial Services						
VC-00063458	40303642	Police It Datto Backup	01.410.452	10/24/2025	98.33		
0000002247	GreatAmerica Financial Services						
			Vendor Total:	98.33			
0000002517	H&K Materials						
VC-00063461	49399	1.97 Tons Green Patch	01.438.245	10/24/2025	295.50		
0000002517	H&K Materials						
			Vendor Total:	295.50			

Date: 10/20/2025

Check Register # 44 – October 24, 2025

User: HEATHE

Time: 12:54:07PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000005753	Houston Freightliner & Western Star							
VC-00063500	SIV-010-00-00023937	26 Freightliner Trash Truck	30.440.701		10/24/2025	260,216.50		
0000005753	Houston Freightliner & Western Star			Vendor Total:	260,216.50			
0000000937	J.P. Mascaro & Sons							
VC-00063517	54299	Single Stream Recycling 10/2,10/7,10/9	05.426.367		10/24/2025	788.00		
VC-00063516	578715	Scheduled Service x 2	05.426.367		10/24/2025	450.00		
0000000937	J.P. Mascaro & Sons			Vendor Total:	1,238.00			
0000004706	Keystone Sports Construction							
VC-00063487	001	Kulp Park Infield Improvements Pymt 1	30.451.700		10/24/2025	132,853.64		
0000004706	Keystone Sports Construction			Vendor Total:	132,853.64			
0000001696	Link HVAC							
VC-00063459	5388	Adjust Boro Hall Vents for the Winter Sea	01.409.450		10/24/2025	200.00		
0000001696	Link HVAC			Vendor Total:	200.00			
0000005752	M. Rowan Construction							
VC-00063494	INV0053	50% Deposit Leisure Pool Coping	04.452.250		10/24/2025	3,750.00		
0000005752	M. Rowan Construction			Vendor Total:	3,750.00			
0000000041	McCormick Brothers							
VC-00063492	D8E055	Police Uniform Cleaning	01.410.239		10/24/2025	215.91		
0000000041	McCormick Brothers			Vendor Total:	215.91			
0000001430	Morning Call							
VC-00063460	INV0053	M-F Subscription 11/12/25-2/9/26	01.405.420		10/24/2025	273.00		
0000001430	Morning Call			Vendor Total:	273.00			
0000005756	Noelle Ricci C/O Moon Gate Farms							
VC-00063507	2025 Loyalty Cards	2025 Loyalty Cards	01.451.501		10/24/2025	15.00		
0000005756	Noelle Ricci C/O Moon Gate Farms			Vendor Total:	15.00			
0000000341	NYCO Corporation							
VC-00063463	255188	Park Small Tools & Equipment	01.454.260		10/24/2025	50.42		
VC-00063501	255218	Refuse Plug	05.427.250		10/24/2025	5.84		
0000000341	NYCO Corporation			Vendor Total:	56.26			
0000005643	Paymentus Corporation							
VC-00063510	INV-15-169293	Sep Transaction Fees Bulk Trash	05.427.390		10/24/2025	51.00		
0000005643	Paymentus Corporation			Vendor Total:	51.00			
0000005754	Rain Deck, LLC							
VC-00063502	33808	MAC Water Mushroom w/ Base	04.452.260		10/24/2025	2,907.87		
0000005754	Rain Deck, LLC			Vendor Total:	2,907.87			

Date: 10/20/2025

Check Register # 44 – October 24, 2025

User: HEATHE

Time: 12:54:07PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000019	Richter Drafting & Office Supply Co., Inc.						
VC-00063509	WO-14298-1	Police Office Supplies	01.410.210	10/24/2025	70.71		
VC-00063495	WO-14152-1	Admin Office Supplies	01.405.210	10/24/2025	131.94		
0000000019	Richter Drafting & Office Supply Co., Inc.		Vendor Total:	202.65			
0000005755	Roy Andersen						
VC-00063513	14424002.00	Electric Final Bill Deposit Refund	07.200.100	10/24/2025	255.73		
0000005755	Roy Andersen		Vendor Total:	255.73			
0000000131	Sirchie Acquisition Company, LLC						
VC-00063484	0713312-IN	Police Patrol Supplies	01.410.240	10/24/2025	83.50		
0000000131	Sirchie Acquisition Company, LLC		Vendor Total:	83.50			
0000000130	Southeastern Pennsylvania Transportation Auth						
VC-00063491	146456	8th & Market Parking Lease	01.445.380	10/24/2025	799.76		
VC-00063490	146437	Stub Pole & Guy Wire Annual Rent	07.442.450	10/24/2025	90.00		
0000000130	Southeastern Pennsylvania Transportation Auth		Vendor Total:	889.76			
0000004126	Stratix Systems, Inc.						
VC-00063493	689932	Oct Police IT	01.410.452	10/24/2025	871.00		
0000004126	Stratix Systems, Inc.		Vendor Total:	871.00			
0000000101	Tri-State Elevator Co. Inc.						
VC-00063489	155490	Elevator Maintenance October	01.409.374	10/24/2025	146.97		
0000000101	Tri-State Elevator Co. Inc.		Vendor Total:	146.97			
0000002100	Trumbauers Lawn & Garden						
VC-00063488	595831	Cutter Deck Belt & Spring	01.454.250	10/24/2025	158.23		
0000002100	Trumbauers Lawn & Garden		Vendor Total:	158.23			
0000003938	Turtle & Hughes, Inc						
VC-00063504	6994409-00	PW Hardware & Parts	07.442.253	10/24/2025	286.90		
0000003938	Turtle & Hughes, Inc		Vendor Total:	286.90			
0000005697	Twin Rocks Water						
VC-00063514	7482748	Boro Hall 3rd Floor Water Delivery	01.409.450	10/24/2025	28.96		
VC-00063505	7479830	Electric Bottled Water Delivery	07.442.450	10/24/2025	199.90		
VC-00063515	7482732	Boro Hall 1st Floor Water Delivery	01.409.450	10/24/2025	49.95		
0000005697	Twin Rocks Water		Vendor Total:	278.81			
0000000732	UniFirst Corporation						
VC-00063506	1290264251	Electric Uniforms	07.442.238	10/24/2025	217.01		
0000000732	UniFirst Corporation		Vendor Total:	217.01			

Report Total: 473,614.26

Date: 10/20/2025

Check Register # 44 – October 24, 2025

User: HEATHE

Time: 12:54:07PM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME		ACCOUNT NO		DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
TRANS. NO	INVOICE NO	INVOICE DESC.						
			Unpaid Report Total:	473,614.26				
			Paid Report Total:	0.00				

Date: 10/28/2025

Check Register # 45 – October 31, 2025

User: HEATHE

Time: 8:49:29AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000001981	Andersen Engineering Associates, Inc.						
VC-00063592	Res 2025-48	Close PRA Reservoir Escrow per Resoluti	01.250.200	10/31/2025	1,032.12		
0000001981	Andersen Engineering Associates, Inc.			1,032.12			
0000000416	Association of Mayors of the Boroughs of PA						
VC-00063566	2026 Membership	2026 Mayor Membership Renewal	01.135.000	10/31/2025	70.00		
0000000416	Association of Mayors of the Boroughs of PA			70.00			
0000005198	Auto Zone, Inc.						
VC-00063602	02071358800	Auto Zone PW Supplies	01.454.250	10/31/2025	54.24		
0000005198	Auto Zone, Inc.			54.24			
0000004084	Britton Industries						
VC-00063585	1349315-IN	Yard Waste 40 Yd. Roll Off	05.428.368	10/31/2025	697.34		
0000004084	Britton Industries			697.34			
0000005762	Calvitti Pools & Spas Inc.						
VC-00063591	Res 2025-45	Close Grading Escrow Per Resolution 202	01.250.200	10/31/2025	227.32		
0000005762	Calvitti Pools & Spas Inc.			227.32			
0000005761	Carol Ferraro						
VC-00063584	12860007.00	Electric Final Bill Deposit Refund	07.200.100	10/31/2025	321.95		
0000005761	Carol Ferraro			321.95			
0000000135	Clemens Uniform						
VC-00063543	1733713	Boro Hall Floor Mat Rental	01.409.450	10/31/2025	48.86		
VC-00063604	1733710	PW Uniforms	01.438.238	10/31/2025	200.86		
0000000135	Clemens Uniform			249.72			
0000002274	Elan Financial Services						
VC-00063561	2800	PW Small Tools	01.438.260	10/31/2025	109.96		X
VC-00063555	2800	Park Maintenance	01.454.250	10/31/2025	153.52		X
VC-00063556	2800	Police Building Repair	01.410.373	10/31/2025	72.96		X
VC-00063562	2800	PW Repair & Maintenance	01.438.371	10/31/2025	62.38		X
VC-00063563	2800	Covered Bridge Fence	30.451.705	10/31/2025	445.70		X
VC-00063558	2800	PW Continuing Education	01.438.465	10/31/2025	70.00		X
VC-00063559	2800	Boro Hall Boro Maintenance	01.409.370	10/31/2025	43.28		X
VC-00063557	2800	Park Plumbing & Carpentry	01.454.371	10/31/2025	96.66		X
VC-00063560	2800	Fall Fest Supplies	01.451.501	10/31/2025	108.34		X
VC-00063564	2800	OTR Diagnostics Pro Plan Membership	30.440.701	10/31/2025	636.00		X
0000002274	Elan Financial Services			1,798.80			
0000004569	Elan Financial Services						
VC-00063554	8550	Water for Electric Shop	07.442.200	10/31/2025	28.47		X
0000004569	Elan Financial Services			28.47			

Date: 10/28/2025

Check Register # 45 – October 31, 2025

User: HEATHE

Time: 8:49:29AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000004572	Elan Financial Services						
VC-00063599	7859	Police Monthly Adobe Sub	01.410.452	10/31/2025	19.99	X	
VC-00063595	7859	Police Uniforms	01.410.238	10/31/2025	547.75	X	
VC-00063596	7859	Police Office Supplies	01.410.210	10/31/2025	75.90	X	
VC-00063597	7859	Police Training	01.410.421	10/31/2025	397.60	X	
VC-00063598	7859	Police Equipment	01.410.750	10/31/2025	299.98	X	
0000004572	Elan Financial Services		Vendor Total:	1,341.22			
0000004573	Elan Financial Services						
VC-00063544	5135	ChatGPT Monthly Subscription	01.401.420	10/31/2025	21.20	X	
VC-00063545	5135	Reid Residential Rentals Webinar Reg	01.414.460	10/31/2025	80.00	X	
VC-00063546	5135	Fall Fest Supplies	01.451.501	10/31/2025	558.41	X	
0000004573	Elan Financial Services		Vendor Total:	659.61			
0000004602	Elan Financial Services						
VC-00063575	8182	P&R Office Supplies	01.451.210	10/31/2025	8.90	X	
VC-00063580	8182	MAC Online Survey	04.452.341	10/31/2025	20.60	X	
VC-00063581	8182	P&R Program Costs	01.451.247	10/31/2025	90.53	X	
VC-00063577	8182	P&R Meetings & Conferences	01.451.460	10/31/2025	30.00	X	
VC-00063579	8182	P&R Operating Supplies	01.451.220	10/31/2025	97.04	X	
VC-00063578	8182	P&R Memberships	01.451.420	10/31/2025	180.00	X	
VC-00063576	8182	MAC Operating Supplies	04.452.247	10/31/2025	677.91	X	
0000004602	Elan Financial Services		Vendor Total:	1,104.98			
0000004969	Elan Financial Services						
VC-00063551	7648	Budget Meetings 9/22 & 10/6 Dinner	01.400.460	10/31/2025	134.32	X	
VC-00063552	7648	Kitchen Supplies & Budget Meeting Suppli	01.405.210	10/31/2025	114.03	X	
VC-00063549	7648	ENews Sub News Herald	01.405.342	10/31/2025	34.00	X	
VC-00063550	7648	Digital Fire Code Monthly Sub	01.414.420	10/31/2025	8.50	X	
VC-00063553	7648	Appreciation Night Gift Cards & Paper Go	01.487.220	10/31/2025	454.00	X	
VC-00063548	7648	Coaxum PSATS Webinar & Watershed Regi	01.401.460	10/31/2025			175.00
X							
VC-00063547	7648	Child Abuse Certs	01.405.420	10/31/2025	78.00	X	
0000004969	Elan Financial Services		Vendor Total:	997.85			
0000001996	Gilmore & Associates, Inc.						
VC-00063589	PS-INV2512544	Perkasie Green Cedar Ridge Final Invoice	01.250.200	10/31/2025	265.50		
0000001996	Gilmore & Associates, Inc.		Vendor Total:	265.50			
0000000259	Grandview Service Centre						
VC-00063600	419251	Unit#56-4 Tire Installation	01.410.451	10/31/2025	281.30		
0000000259	Grandview Service Centre		Vendor Total:	281.30			
0000005758	Great Lakes Recreation Co. - DBA Boyce Recr						
VC-00063574	4367	Playground Equipment	01.454.374	10/31/2025	1,238.22		
0000005758	Great Lakes Recreation Co. - DBA Boyce Recr		Vendor Total:	1,238.22			

Date: 10/28/2025

Check Register # 45 – October 31, 2025

User: HEATHE

Time: 8:49:29AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000003901	Hartzel's Concrete						
VC-00063603	42201	Kulp Park 2 Yards 3500 Mix	30.451.700	10/31/2025	472.00		
0000003901	Hartzel's Concrete			472.00			
0000005145	J. Cheryleen Strothers						
VC-00063567	KEMA 2025 Hotel	2025 KEMA Hotel Reimbursement	01.415.460	10/31/2025	429.57		
0000005145	J. Cheryleen Strothers			429.57			
0000000937	J.P. Mascaro & Sons						
VC-00063587	580073	2 Open Top Recycling	05.426.367	10/31/2025	779.00		
0000000937	J.P. Mascaro & Sons			779.00			
0000005512	Jennifer Ann Brown						
VC-00063568	09252035	September Zumba Instructor	01.451.247	10/31/2025	106.40		
0000005512	Jennifer Ann Brown			106.40			
0000005760	Kelly Pescatore						
VC-00063583	1103	MAC Stickers	04.452.341	10/31/2025	85.00		
0000005760	Kelly Pescatore			85.00			
0000005759	Kymani Dacres						
VC-00063582	Reimburse	Reimburse FBI Fingerprinting	01.438.480	10/31/2025	24.95		
0000005759	Kymani Dacres			24.95			
0000005757	Lisa Mattis						
VC-00063569	2025 Refund	Refund 2025 Season Membership	04.367.110	10/31/2025	108.35		
0000005757	Lisa Mattis			108.35			
0000000052	PA State Association of Boroughs						
VC-00063572	305	2026 Boro Membership Dues	01.135.000	10/31/2025	1,060.00		
VC-00063571	2026	Boro Council Association Dues 2026	01.135.000	10/31/2025	30.00		
0000000052	PA State Association of Boroughs			1,090.00			
0000002362	Paul Alger						
VC-00063535	2025 Boot/Clothing	2025 Boot/Clothing Reimbursement	07.442.238	10/31/2025	128.25		
0000002362	Paul Alger			128.25			
0000005658	Play-Well TEKnologies						
VC-00063570	DB27497	Lego Haunted House Day Off Camp x 16	01.451.247	10/31/2025	448.00		
0000005658	Play-Well TEKnologies			448.00			
0000000042	Postmaster						
VC-00063593	#116	Replenish Postage Permit #116	07.442.215	10/31/2025	1,800.00		
0000000042	Postmaster			1,800.00			
0000000019	Richter Drafting & Office Supply Co., Inc.						

Date: 10/28/2025

Check Register # 45 – October 31, 2025

User: HEATHE

Time: 8:49:29AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO VC-00063594 0000000019	VENDOR NAME INVOICE NO WO-14821-1 Richter Drafting & Office Supply Co., Inc.	INVOICE DESC. Admin Office Supplies	ACCOUNT NO 01.405.210	DUE DATE 10/31/2025	VOUCHER AMOUNT PAID EFT DP 102.10
			Vendor Total:	102.10	
0000005712 VC-00063539 0000005712	St. Luke's Hospital 190671 St. Luke's Hospital	Crossing Guard New Hire Physical/Drug S	01.410.420	10/31/2025	117.00
			Vendor Total:	117.00	
0000000860 VC-00063605 0000000860	Steve DiCarlantonio 2025 Boot/Clothing Steve DiCarlantonio	2025 Boot/Clothing Reimbursement	01.438.238	10/31/2025	159.98
			Vendor Total:	159.98	
0000004126 VC-00063573 0000004126	Stratix Systems, Inc. 690329 Stratix Systems, Inc.	Police Remote IT Service 10/7-10/8/25	01.410.452	10/31/2025	80.00
			Vendor Total:	80.00	
0000003409 VC-00063565 0000003409	The Free Press LLC 9894 The Free Press LLC	Small Banner Ad Oct 2025	01.451.501	10/31/2025	95.00
			Vendor Total:	95.00	
0000005697 VC-00063588 VC-00063541 VC-00063540 VC-00063542 0000005697	Twin Rocks Water 7482723 6412748 7482547 6424955 Twin Rocks Water	PW Bottled Water Delivery 1st Floor Borough Hall Water Delivery Police Bottled Water Delivery 1st Floor Borough Hall Water Delivery	01.438.480 01.409.450 01.410.210 01.409.450	10/31/2025 10/31/2025 10/31/2025 10/31/2025	93.91 104.95 14.95 10.99
			Vendor Total:	224.80	
0000000154 VC-00063536 VC-00063536 VC-00063536 VC-00063536 0000000154	Verizon Wireless 6125988704 6125988704 6125988704 6125988704 Verizon Wireless	Cell Phones 9/15-10/14/25 Cell Phones 9/15-10/14/25 Cell Phones 9/15-10/14/25 Cell Phones 9/15-10/14/25	01.451.324 01.438.324 01.410.324 07.442.324	10/31/2025 10/31/2025 10/31/2025 10/31/2025	118.71 79.14 277.43 79.14
			Vendor Total:	554.42	
0000001181 VC-00063538 VC-00063537 0000001181	Verizon Wireless 6125988703 6125988703 Verizon Wireless	Electric AMI Meter Reader 9/15-10/14/25 Police Mobile Data Terminals 9/15-10/14/	07.442.321 01.410.325	10/31/2025 10/31/2025	120.03 519.40
			Vendor Total:	639.43	
0000000087 VC-00063601 0000000087	Verizon 156951933000198 Verizon	Police Centrex Lines 10/17-11/16/25	01.410.321	10/31/2025	46.42
			Vendor Total:	46.42	
0000000002 VC-00063586 0000000002	Waste Management 0016114-1062-0 Waste Management	Municipal Waste Disposal 10/1-10/15/25	05.427.367	10/31/2025	10,981.39
			Vendor Total:	10,981.39	

Date: 10/28/2025

Check Register # 45 – October 31, 2025

User: HEATHE

Time: 8:49:29AM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
TRANS. NO	INVOICE NO						
0000003180	Zachary S. & Megan Conolly						
VC-00063590	Res 2025-46	Close grading escrow per Resolution 2025	01.250.200	10/31/2025	396.08		
0000003180	Zachary S. & Megan Conolly						
Vendor Total:				396.08			
Report Total:				29,236.78			
Unpaid Report Total:				29,236.78			
Paid Report Total:				0.00			

Date: 10/30/2025

EFT Register #11 – October 31, 2025

User: HEATHE

Time: 3:15:05PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000002467	AMP Inc.						
VC-00063521	1013165	Power Purchases Sep 2025	07.442.362	10/27/2025	406.28	X	
VC-00063521	1013165	Power Purchases Sep 2025	07.442.361	10/27/2025	417,829.91	X	
0000002467	AMP Inc.		Vendor Total:	418,236.19			
0000000069	Comcast						
VC-00063519	164824	MAC Voice/Internet/Wifi 10/9-11/8/25	04.452.321	10/20/2025	224.73	X	
VC-00063508	53456	PW Voice/Internet/Wifi 10/7-11/6/25	01.438.480	10/20/2025	256.12	X	
VC-00063527	63083	Police Voice/Wifi/Internet 9/20-10/19/25	01.410.321	10/08/2025	331.82	X	
VC-00063525	251487130	Ethernet 9/15-10/14/25	01.438.480	10/08/2025	259.30	X	
VC-00063522	40784	Police Cable 9/22-10/21/25	01.410.321	10/08/2025	35.87	X	
VC-00063528	41402	Electric Cable 9/30-10/29/25	07.442.450	10/08/2025	88.00	X	
VC-00063616	40784	Police Cable 10/22-11/21/25	01.410.321	10/29/2025	35.87	X	
VC-00063526	168403	Amphitheater WiFi/Internet 9/28-10/27/25	01.451.450	10/08/2025	266.44	X	
VC-00063525	251487130	Ethernet 9/15-10/14/25	01.405.450	10/08/2025	259.30	X	
VC-00063520	53282	Substation Voice/Internet/Wifi 10/12-11/11	07.442.321	10/20/2025	313.97	X	
VC-00063525	251487130	Ethernet 9/15-10/14/25	01.410.450	10/08/2025	259.28	X	
VC-00063525	251487130	Ethernet 9/15-10/14/25	07.442.450	10/08/2025	259.30	X	
VC-00063617	48464	Boro Hall Voice/Internet/Wifi 10/11-11/10/	01.405.450	10/29/2025	407.20	X	
VC-00063529	167496	Electric Voice/Wifi/Internet 9/19-10/18/25	07.442.450	10/02/2025	341.51	X	
0000000069	Comcast		Vendor Total:	3,338.71			
0000000152	Pennsylvania Municipal Retirement System						
VC-00063618	09-099-3P	Police Employee Contributions Oct 2025	01.214.000	10/31/2025	13,531.07	X	
VC-00063619	09-099-3N	Non Uniform Employee Contributions Oct	01.214.000	10/31/2025	8,229.45	X	
0000000152	Pennsylvania Municipal Retirement System		Vendor Total:	21,760.52			
0000005050	WageWorks, Inc.						
VC-00063532	INV8324648	HRA & Flex Employee Reimbursements	90.200.200	10/15/2025	622.16	X	
VC-00063533	INV8341065	HRA Employee Reimbursements	90.200.300	10/21/2025	40.36	X	
VC-00063532	INV8324648	HRA & Flex Employee Reimbursements	90.200.300	10/15/2025	70.76	X	
VC-00063531	INV8303719	Flex & HRA Employee Reimbursements	90.200.200	10/07/2025	236.89	X	
VC-00063531	INV8303719	Flex & HRA Employee Reimbursements	90.200.300	10/07/2025	28.99	X	
VC-00063530	INV8278947	Flex Reimbursements to Employee	90.200.200	09/30/2025	45.88	X	
VC-00063534	INV8266074	HRA Admin Fee Sep 2025	01.405.450	10/23/2025	196.00	X	
0000005050	WageWorks, Inc.		Vendor Total:	1,241.04			
0000002468	Wells Fargo						
VC-00063524	2007 DVRFA	2007 DVRFA Loan Interest	30.472.000	10/27/2025	766.33	X	
VC-00063523	2006 DVRFA	2006 DVRFA Loan Interest	30.472.000	10/27/2025	190.80	X	
0000002468	Wells Fargo		Vendor Total:	957.13			
Report Total:			445,533.59				
Unpaid Report Total:			445,533.59				
Paid Report Total:			0.00				

Date: 11/04/2025

Check Register #46 – November 7, 2025

User: HEATHE

Time: 8:29:00PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000014 VC-00063641 0000000014	AFLAC 940507 AFLAC	Employee Contributions	01.223.000	11/07/2025	294.04		
		Vendor Total:		294.04			
0000000832 VC-00063629 0000000832	Altec Industries, Inc. 51841509 Altec Industries, Inc.	PW Tk#21 Repair & Maintenance	01.438.370	11/07/2025	3,055.28		
		Vendor Total:		3,055.28			
0000000481 VC-00063652 0000000481	Bahpco, Inc. 259879 Bahpco, Inc.	Boro Annual Alarm System Monitoring 12/	01.409.450	11/07/2025	720.00		
		Vendor Total:		720.00			
0000005763 VC-00063622 0000005763	BCOC 03696012.00 BCOC	Electric Final Bill Overpayment Refund	07.200.100	11/07/2025	169.10		
		Vendor Total:		169.10			
0000000109 VC-00063643 0000000109	Bergey's Inc. TK749539R Bergey's Inc.	Refuse Truck Tires	05.428.251	11/07/2025	528.08		
		Vendor Total:		528.08			
0000004084 VC-00063628 0000004084	Britton Industries 1352900-IN Britton Industries	Yard Waste 40 Yd Roll Off & Tipping Fees	05.428.368	11/07/2025	566.01		
		Vendor Total:		566.01			
0000004705 VC-00063649 0000004705	Bucks County Planning Commission - HHW P #HHW-25-01-33 Bucks County Planning Commission - HHW P	2025 Hazardous Waste Collection Progra	05.426.367	10/31/2025	1,710.00		
		Vendor Total:		1,710.00			
0000000135 VC-00063623 VC-00063626 0000000135	Clemens Uniform 1735041 1735042 Clemens Uniform	Police Floor Mat Rentals PW Uniforms	01.410.420 01.438.238	11/07/2025 11/07/2025	30.88 197.24		
		Vendor Total:		228.12			
0000000069 VC-00063645 0000000069	Comcast 63083 Comcast	Police Voice/Wifi/Internet 10/20-11/19/25	01.410.321	11/07/2025	332.56		X
		Vendor Total:		332.56			
0000003621 VC-00063607 0000003621	Cooper Electric/Billows Electric S060255024.001 Cooper Electric/Billows Electric	Electric Hardware & Parts	07.442.253	11/07/2025	275.83		
		Vendor Total:		275.83			
0000000100 VC-00063640 VC-00063640 VC-00063640 VC-00063640	Delaware Valley Health Trust 30339 30339 30339 30339	November Medical/Rx/Dental Premiums November Medical/Rx/Dental Premiums November Medical/Rx/Dental Premiums November Medical/Rx/Dental Premiums	01.451.196 01.438.196 01.222.000 07.442.199	11/07/2025 11/07/2025 11/07/2025 11/07/2025	3,364.07 14,545.08 10,445.38 984.40		

Date: 11/04/2025

Check Register #46 – November 7, 2025

User: HEATHE

Time: 8:29:00PM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
TRANS. NO	INVOICE NO				
VC-00063640	30339	November Medical/Rx/Dental Premiums	01.390.300	11/07/2025	-5,140.35
VC-00063640	30339	November Medical/Rx/Dental Premiums	04.452.199	11/07/2025	189.33
VC-00063640	30339	November Medical/Rx/Dental Premiums	07.390.300	11/07/2025	-571.15
VC-00063640	30339	November Medical/Rx/Dental Premiums	01.405.199	11/07/2025	172.13
VC-00063640	30339	November Medical/Rx/Dental Premiums	04.452.196	11/07/2025	309.97
VC-00063640	30339	November Medical/Rx/Dental Premiums	05.427.199	11/07/2025	500.58
VC-00063640	30339	November Medical/Rx/Dental Premiums	01.401.196	11/07/2025	4,020.77
VC-00063640	30339	November Medical/Rx/Dental Premiums	05.427.196	11/07/2025	8,181.60
VC-00063640	30339	November Medical/Rx/Dental Premiums	01.410.196	11/07/2025	64,658.97
VC-00063640	30339	November Medical/Rx/Dental Premiums	01.451.199	11/07/2025	197.96
VC-00063640	30339	November Medical/Rx/Dental Premiums	01.410.199	11/07/2025	3,111.81
VC-00063640	30339	November Medical/Rx/Dental Premiums	01.438.199	11/07/2025	889.96
VC-00063640	30339	November Medical/Rx/Dental Premiums	01.402.196	11/07/2025	4,290.52
VC-00063640	30339	November Medical/Rx/Dental Premiums	07.442.196	11/07/2025	12,786.06
VC-00063640	30339	November Medical/Rx/Dental Premiums	01.402.199	11/07/2025	447.53
VC-00063640	30339	November Medical/Rx/Dental Premiums	01.401.199	11/07/2025	301.22
VC-00063640	30339	November Medical/Rx/Dental Premiums	01.405.196	11/07/2025	2,430.71
VC-00063640	30339	November Medical/Rx/Dental Premiums	01.414.196	11/07/2025	4,339.53
VC-00063640	30339	November Medical/Rx/Dental Premiums	01.414.199	11/07/2025	240.98
0000000100	Delaware Valley Health Trust		Vendor Total:	130,697.06	
0000002185	Ed's Service Center, LLC				
VC-00063624	251029004	Repair PW Tire	01.454.250	11/07/2025	25.00
0000002185	Ed's Service Center, LLC		Vendor Total:	25.00	
0000005765	Ella's Gourmet				
VC-00063659	2	Appreciation Night Caramel Corn	01.487.220	11/05/2025	64.00
0000005765	Ella's Gourmet		Vendor Total:	64.00	
0000000418	Established Traffic Control				
VC-00063631	25860	No Parking Signs	01.433.245	11/07/2025	164.00
0000000418	Established Traffic Control		Vendor Total:	164.00	
0000000622	FBI - LEEDA				
VC-00063646	300114147	Schurr Active Membership	01.410.420	11/07/2025	50.00
0000000622	FBI - LEEDA		Vendor Total:	50.00	
0000000294	Gerhart Plumbing, Inc.				
VC-00063608	17343	Winterize Menlo	04.452.450	11/07/2025	645.75
0000000294	Gerhart Plumbing, Inc.		Vendor Total:	645.75	
0000001531	Grainger				
VC-00063625	9690332409	Shop Vacuum Adapter	01.454.250	11/07/2025	21.68
VC-00063627	9688733006	PW Rain Jacket & Gloves	01.438.238	11/07/2025	393.81
0000001531	Grainger		Vendor Total:	415.49	
0000000259	Grandview Service Centre				

Date: 11/04/2025

Check Register #46 – November 7, 2025

User: HEATHE

Time: 8:29:00PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO VC-00063644 0000000259	VENDOR NAME INVOICE NO 419313 Grandview Service Centre	INVOICE DESC. Unit#56-9 Tire Install & Oil Change	ACCOUNT NO 01.410.451	DUE DATE 11/07/2025	VOUCHER AMOUNT PAID EFT DP 285.69
			Vendor Total:	285.69	
0000000021 VC-00063633 0000000021	GTR Welding Co., Inc. 25-153 GTR Welding Co., Inc.	PW Tk#12 Repair Weld	01.438.370	11/07/2025	200.00
			Vendor Total:	200.00	
0000002253 VC-00063651 VC-00063651 VC-00063651 VC-00063651 VC-00063651 VC-00063651 VC-00063651 VC-00063651 VC-00063651 VC-00063651 VC-00063651 VC-00063651 VC-00063651 VC-00063651	Hartford Life - The Hartford 675015847034 675015847034 675015847034 675015847034 675015847034 675015847034 675015847034 675015847034 675015847034 675015847034 675015847034 675015847034 675015847034 675015847034	Nov Life/AD&D/LTD & Sup Premiums Nov Life/AD&D/LTD & Sup Premiums Nov Life/AD&D/LTD & Sup Premiums Nov Life/AD&D/LTD & Sup Premiums Nov Life/AD&D/LTD & Sup Premiums Nov Life/AD&D/LTD & Sup Premiums Nov Life/AD&D/LTD & Sup Premiums Nov Life/AD&D/LTD & Sup Premiums Nov Life/AD&D/LTD & Sup Premiums Nov Life/AD&D/LTD & Sup Premiums Nov Life/AD&D/LTD & Sup Premiums Nov Life/AD&D/LTD & Sup Premiums Nov Life/AD&D/LTD & Sup Premiums Nov Life/AD&D/LTD & Sup Premiums	07.442.198 01.451.198 01.227.000 01.438.198 01.401.198 04.452.198 01.405.198 05.427.198 01.402.198 01.410.198 01.414.198	11/07/2025 11/07/2025 11/07/2025 11/07/2025 11/07/2025 11/07/2025 11/07/2025 11/07/2025 11/07/2025 11/07/2025 11/07/2025	476.99 58.49 174.26 414.51 115.53 38.42 41.46 233.15 118.07 1,590.19 27.92
0000002253	Hartford Life - The Hartford		Vendor Total:	3,288.99	
0000000937 VC-00063642 VC-00063630 0000000937	J.P. Mascaro & Sons 54418 54363 J.P. Mascaro & Sons	Single Stream Recycling 10/21 & 10/23 Single Stream Recycling 10/14 & 10/16	05.426.367 05.426.367	11/07/2025 11/07/2025	507.00 493.00
			Vendor Total:	1,000.00	
0000003410 VC-00063648 0000003410	Johnson Controls Fire Protection LP 53480297 Johnson Controls Fire Protection LP	Repair Bad Circuit	01.409.450	11/07/2025	1,291.32
			Vendor Total:	1,291.32	
0000000016 VC-00063634 0000000016	Lawson Products, Inc. 9312789523 Lawson Products, Inc.	Electric Hardware & Parts	07.442.253	11/07/2025	1,684.77
			Vendor Total:	1,684.77	
0000000429 VC-00063636 0000000429	Linemen's Supply Inc. 518239 Linemen's Supply Inc.	Electric Hook Latch Kit	07.442.260	11/07/2025	49.58
			Vendor Total:	49.58	
0000005515 VC-00063621 0000005515	Michael Panamarenko 2025 Loyalty Michael Panamarenko	Farmers Market Loyalty Cards	01.451.501	11/07/2025	22.00
			Vendor Total:	22.00	
0000000503 VC-00063606 0000000503	Moyer Indoor/Outdoor 591886-4 Moyer Indoor/Outdoor	Boro Hall Quarterly Pest Control	01.409.450	11/07/2025	155.00
			Vendor Total:	155.00	

Date: 11/04/2025

Check Register #46 – November 7, 2025

User: HEATHE

Time: 8:29:00PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000005698	Nancy L. Hoffert, RPR						
VC-00063609	102725	ZHB Stenographer Perkasia Place	01.414.317	11/07/2025	425.00		
0000005698	Nancy L. Hoffert, RPR			425.00			
		Vendor Total:					
0000000341	NYCO Corporation						
VC-00063632	255526	Refuse Parts	05.427.250	11/07/2025	133.61		
0000000341	NYCO Corporation			133.61			
		Vendor Total:					
0000001695	Pennsylvania Municipal League						
VC-00063647	INV-06761-Y3M8P1	2026 Membership Dues	01.135.000	11/07/2025	650.00		
0000001695	Pennsylvania Municipal League			650.00			
		Vendor Total:					
0000000286	Pennsylvania Unemployment Compensation F						
VC-00063658	0926032	3rd Qtr 2025 Benefit Charges	01.487.194	11/07/2025	1,461.74		
VC-00063657	0926032	2026 Solvency Fee	01.135.000	11/07/2025	10,246.34		
0000000286	Pennsylvania Unemployment Compensation F			11,708.08			
		Vendor Total:					
0000000070	Perkasie Regional Authority						
VC-00063639	3353	4" Fire Hydrants	01.411.366	11/07/2025	70.88		
VC-00063637	4325	Skate Park Water	01.454.366	11/07/2025	66.00		
VC-00063638	3352	6" Fire Hydrants	01.411.366	11/07/2025	3,996.56		
0000000070	Perkasie Regional Authority			4,133.44			
		Vendor Total:					
0000000283	Philadelphia Business Forms Company						
VC-00063610	12067	Electric Late Notices x 5000	07.442.342	11/07/2025	1,047.97		
0000000283	Philadelphia Business Forms Company			1,047.97			
		Vendor Total:					
0000000983	Shane Huey						
VC-00063650	2025 Boot/Clothing	2025 Work Boot/Clothing Reimbursement	07.442.238	11/07/2025	169.99		
0000000983	Shane Huey			169.99			
		Vendor Total:					
0000004082	Staples						
VC-00063654	6046582242	PW Gloves & Printer Ink	01.438.220	11/07/2025	48.93		
VC-00063654	6046582242	PW Gloves & Printer Ink	01.438.230	11/07/2025	67.48		
VC-00063653	6046582241	Janitorial Supplies	01.438.230	11/07/2025	151.28		
VC-00063655	6046582243	Janitorial Supplies	01.438.230	11/07/2025	251.51		
0000004082	Staples			519.20			
		Vendor Total:					
0000005764	Taryn Hipp						
VC-00063620	2025 Loyalty	Farmers Market Loyalty Cards	01.451.501	11/07/2025	7.00		
0000005764	Taryn Hipp			7.00			
		Vendor Total:					
0000000071	Towne Answering Service, Inc.						
VC-00063613	289410272025	Answering Service 9/29-10/26/25	07.442.450	11/07/2025	155.15		
0000000071	Towne Answering Service, Inc.			155.15			
		Vendor Total:					

Date: 11/04/2025

Check Register #46 – November 7, 2025

User: HEATHE

Time: 8:29:00PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000003938 VC-00063612 0000003938	Turtle & Hughes, Inc 7006085-00 Turtle & Hughes, Inc	Electric Hardware & Parts	07.442.253	11/07/2025 1,244.25	1,244.25		
			Vendor Total:				
0000005697 VC-00063611 0000005697	Twin Rocks Water 7482722 Twin Rocks Water	Electric Water Delivery	07.442.450	11/07/2025 54.96	54.96		
			Vendor Total:				
0000000732 VC-00063615 VC-00063635 0000000732	UniFirst Corporation 1290265493 1290266710 UniFirst Corporation	Electric Uniforms Electric Uniforms	07.442.238 07.442.238	11/07/2025 11/07/2025 428.18	214.09 214.09		
			Vendor Total:				
0000000662 VC-00063614 0000000662	Verizon Wireless 6126227513 Verizon Wireless	Electric AMI Meter Lines 9/18-10/17/25	07.442.450	11/07/2025 88.62	88.62		
			Vendor Total:				
			Report Total:		168,683.12		
			Unpaid Report Total:		168,683.12		
			Paid Report Total:		0.00		

Date: 11/11/2025

Check Register #47 – November 14, 2025

User: HEATHE

Time: 11:23:18AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000001221	AFSCME Council 13						
VC-00063667	Oct 2025	October 2025 Due Remittance	01.218.000	11/14/2025	1,969.62		
0000001221	AFSCME Council 13			1,969.62			
		Vendor Total:					
0000000055	Allegheny Electric Cooperative Inc.						
VC-00063704	PER100 Oct 2025	October Monthly Electric Sales	07.442.361	11/14/2025	7,049.56		
0000000055	Allegheny Electric Cooperative Inc.			7,049.56			
		Vendor Total:					
0000005198	Auto Zone, Inc.						
VC-00063666	02071362127	Auto Parts	05.427.250	11/14/2025	14.49		
0000005198	Auto Zone, Inc.			14.49			
		Vendor Total:					
0000000018	B.R. Scholl Sales & Service, Inc.						
VC-00063669	118946	PW TK#13 Inspection	01.438.370	11/14/2025	87.00		
VC-00063717	118959	Tk#18 Repairs	01.438.370	11/14/2025	208.98		
0000000018	B.R. Scholl Sales & Service, Inc.			295.98			
		Vendor Total:					
0000001474	Begley, Carlin & Mandio, LLP						
VC-00063696	1977377002	Green Ridge Estates West Reimbursable	01.250.200	11/14/2025	224.00		
VC-00063701	1977377003	ZHB Legal - Perkasio Place	01.414.314	11/14/2025	80.00		
VC-00063700	1977377001	Grandview Avenue Casadonti	01.250.200	11/14/2025	86.75		
VC-00063725	1977377004	The Mill legal thru 10/31/25	01.404.310	11/14/2025	144.00		
VC-00063726	1977377006	PRA Reservior thru 10/31/25	01.404.310	11/14/2025	85.00		
VC-00063699	1977376998	135 S. Main St Reimbursable	01.250.200	11/14/2025	240.00		
VC-00063703	1977377000	Police Legal	01.410.314	11/14/2025	1,328.00		
VC-00063726	1977377006	PRA Reservior thru 10/31/25	01.250.200	11/14/2025	65.00		
VC-00063702	1977377000	General Legal	01.404.310	11/14/2025	6,676.75		
VC-00063698	1977376999	532 W Callowhill Reimbursable	01.250.200	11/14/2025	128.00		
VC-00063697	1977377005	Cedar Ridge Reimbursable	01.250.200	11/14/2025	496.00		
0000001474	Begley, Carlin & Mandio, LLP			9,553.50			
		Vendor Total:					
0000002592	Bethlehem Pre-Cast, Inc.						
VC-00063693	640453	Electric Hardware & Parts	07.442.253	11/14/2025	2,954.00		
0000002592	Bethlehem Pre-Cast, Inc.			2,954.00			
		Vendor Total:					
0000005768	Brittani Strobel						
VC-00063713	14367001.00	Electric Final Bill Deposit Refund	07.200.100	11/14/2025	6.35		
0000005768	Brittani Strobel			6.35			
		Vendor Total:					
0000004084	Britton Industries						
VC-00063668	1354295-IN	Yard Waste 40 Yd Roll Off	05.428.368	11/14/2025	135.00		
VC-00063661	1355265-IN	Yard Waste 40 Yd Roll Off & Tipping Fees	05.428.368	11/14/2025	731.96		
0000004084	Britton Industries			866.96			
		Vendor Total:					
0000000620	CarriganGEO Services Inc.						
VC-00063724	1929	CMIS Hosting & Support Fee 2025	01.414.451	11/14/2025	2,700.00		

Date: 11/11/2025

Check Register #47 – November 14, 2025

User: HEATHE

Time: 11:23:18AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000620	CarriganGEO Services Inc.			Vendor Total:	2,700.00			
0000005767 VC-00063712	Christine Masiewicz 14476001.00	Electric Final Bill Deposit Refund	07.200.100		11/14/2025	98.52		
0000005767	Christine Masiewicz			Vendor Total:	98.52			
0000000135 VC-00063670 VC-00063660	Clemens Uniform 1736417 1736415	Boro Hall Mat Rentals PW Uniforms	01.409.450 01.438.238		11/14/2025 11/14/2025	48.86 227.12		
0000000135	Clemens Uniform			Vendor Total:	275.98			
0000005777 VC-00063721	Craig Lupole 06348009.00	Electric Final Bill Deposit Refund	07.200.100		11/14/2025	306.27		
0000005777	Craig Lupole			Vendor Total:	306.27			
0000002414 VC-00063671	De Lage Landen Financial Services, Inc. 592830417	Boro Hall Copier Contracts 10/15-11/14/25	01.405.450		11/14/2025	948.38		
0000002414	De Lage Landen Financial Services, Inc.			Vendor Total:	948.38			
0000005770 VC-00063715	Elinor Wuest 13980003.00	Electric Final Bill Deposit Refund	07.200.100		11/14/2025	95.57		
0000005770	Elinor Wuest			Vendor Total:	95.57			
0000000553 VC-00063681 VC-00063680	Gannett Pennsylvania LocaliQ 0007370612 0007370612	ZHB 10-27 Appeal Advertising Concise Balance Sheet & Parking Regulat	01.414.341 01.405.341		11/14/2025 11/14/2025	373.00 535.48		
0000000553	Gannett Pennsylvania LocaliQ			Vendor Total:	908.48			
0000001232 VC-00063692 VC-00063691	GDS Associates, Inc. 0244106 0244107	General Consulting 8/30-9/26/25 Power Supply Planning 8/30-9/26/25	07.442.450 07.442.450		11/14/2025 11/14/2025	290.00 3,620.43		
0000001232	GDS Associates, Inc.			Vendor Total:	3,910.43			
0000005659 VC-00063673	George J. Woods Apprec Night	Appreciation Night Band "Dante & the Infe	01.487.220		11/14/2025	600.00		
0000005659	George J. Woods			Vendor Total:	600.00			
0000000259 VC-00063672	Grandview Service Centre 419275	Police 2021 Dodge Oil, Brakes, Tire Rotat	01.410.451		11/14/2025	908.65		
0000000259	Grandview Service Centre			Vendor Total:	908.65			
0000000205 VC-00063706 VC-00063707	Grim, Biehn & Thatcher 237362 237363	ZHB General ZHB 25-03 505 Consttution Ave	01.414.314 01.414.314		11/14/2025 11/14/2025	245.00 1,085.00		
0000000205	Grim, Biehn & Thatcher			Vendor Total:	1,330.00			

Date: 11/11/2025

Check Register #47 – November 14, 2025

User: HEATHE

Time: 11:23:18AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000005775 VC-00063723 0000005775	Hannah Montvydas 08740017.00 Hannah Montvydas	Electric Final Bill Deposit Refund	07.200.100	11/14/2025	55.42		
			Vendor Total:	55.42			
0000001258 VC-00063674 0000001258	Impact Signs, Inc. 6205 Impact Signs, Inc.	Fall Fest Banners	01.451.501	11/14/2025	280.00		
			Vendor Total:	280.00			
0000000937 VC-00063708 0000000937	J.P. Mascaro & Sons 54476 J.P. Mascaro & Sons	Single Stream Recycling 10/28 & 10/30	05.426.367	11/14/2025	518.00		
			Vendor Total:	518.00			
0000003307 VC-00063676 0000003307	Keystone Fire & Security 7332847 Keystone Fire & Security	Recharge Electric Fire Extinguisher	07.442.450	11/14/2025	147.90		
			Vendor Total:	147.90			
0000002585 VC-00063675 0000002585	Klein Transportation, Inc. P/29013 Klein Transportation, Inc.	Motorcoach NY Trip Final Balance	01.451.247	11/14/2025	1,705.00		
			Vendor Total:	1,705.00			
0000000043 VC-00063678 0000000043	Labelcraft Press, Inc. 25471 Labelcraft Press, Inc.	Toter Door Hangers	05.427.244	11/14/2025	60.00		
			Vendor Total:	60.00			
0000000230 VC-00063665 0000000230	Landis Supermarket- Telford 10020 Landis Supermarket- Telford	Crime Meeting Refreshments	01.410.421	11/14/2025	22.16		
			Vendor Total:	22.16			
0000000016 VC-00063694 VC-00063688 VC-00063679 0000000016	Lawson Products, Inc. 9312949340 9312958037 9312949339 Lawson Products, Inc.	Electric Hardware & Parts Electric Supplies PW Materials & Supplies	07.442.253 07.442.253 01.438.220	11/14/2025 11/14/2025 11/14/2025	276.36 194.96 868.92		
			Vendor Total:	1,340.24			
0000005772 VC-00063718 0000005772	Lisa Gibson 10868002.00 Lisa Gibson	Electric Final Bill Deposit Refund	07.200.100	11/14/2025	67.94		
			Vendor Total:	67.94			
0000000004 VC-00063677 VC-00063677 VC-00063677 VC-00063677 VC-00063677 VC-00063677 0000000004	M & S Oil Co. 72-1 Oct 2025 72-1 Oct 2025 72-1 Oct 2025 72-1 Oct 2025 72-1 Oct 2025 72-1 Oct 2025 M & S Oil Co.	October Gas & Diesel Usage October Gas & Diesel Usage October Gas & Diesel Usage October Gas & Diesel Usage October Gas & Diesel Usage October Gas & Diesel Usage October Gas & Diesel Usage	01.410.231 01.405.231 05.427.231 01.438.362 01.454.362 07.442.231	11/14/2025 11/14/2025 11/14/2025 11/14/2025 11/14/2025 11/14/2025 11/14/2025	2,683.31 31.44 2,243.09 1,480.22 111.65 618.25		
			Vendor Total:	7,167.96			

Date: 11/11/2025

Check Register #47 – November 14, 2025

User: HEATHE

Time: 11:23:18AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000005773 VC-00063711 0000005773	Madeline Fair 10744003.00 Madeline Fair	Electric Final Bill Deposit Refund	07.200.100	11/14/2025 143.26	143.26
			Vendor Total:		
0000005766 VC-00063682 0000005766	Marissa Carmean Reimbursement Marissa Carmean	Special Events New Hire IdentoGo Reimb	01.451.420	11/14/2025 24.95	24.95
			Vendor Total:		
0000000041 VC-00063709 0000000041	McCormick Brothers FBE6F3 McCormick Brothers	Police Uniform Cleaning	01.410.239	11/14/2025 364.02	364.02
			Vendor Total:		
0000005769 VC-00063714 0000005769	Nancy Gomba 14343001.00 Nancy Gomba	Electric Final Bill Deposit Refund	07.200.100	11/14/2025 8.00	8.00
			Vendor Total:		
0000005779 VC-00063719 0000005779	Patricia Bennett & Mark Golding 03400011.00 Patricia Bennett & Mark Golding	Electric Final Bill Deposit Refund	07.200.100	11/14/2025 100.51	100.51
			Vendor Total:		
0000000736 VC-00063662 0000000736	Penny Power 219082 Penny Power	Advertisement	01.451.501	11/14/2025 85.50	85.50
			Vendor Total:		
0000000070 VC-00063663 VC-00063663 VC-00063664 0000000070	Perkasie Regional Authority 7903 7903 7903 Perkasie Regional Authority	Constitution Ave Bathrooms Water & Sew Constitution Ave Bathrooms Water & Sew Amphitheater Hydrant 7/24-10/23/25	01.454.366 01.454.364 01.411.366	11/14/2025 11/14/2025 11/14/2025 278.65	98.35 114.30 66.00
			Vendor Total:		
0000003126 VC-00063705 0000003126	Premier Technology Solutions, LLC 11886 Premier Technology Solutions, LLC	Monthly Managed IT Services Oct 2025	01.405.452	11/14/2025 2,026.91	2,026.91
			Vendor Total:		
0000005778 VC-00063720 0000005778	Rachel Nyce 0350812.00 Rachel Nyce	Electric Final Bill Deposit Refund	07.200.100	11/14/2025 114.78	114.78
			Vendor Total:		
0000000019 VC-00063683 0000000019	Richter Drafting & Office Supply Co., Inc. WO-15242-1 Richter Drafting & Office Supply Co., Inc.	Admin Office Supplies	01.405.210	11/14/2025 117.87	117.87
			Vendor Total:		
0000005771 VC-00063710 0000005771	Sarah Busik 11180004.00 Sarah Busik	Electric Final Bill Deposit Refund	07.200.100	11/14/2025 201.18	201.18
			Vendor Total:		

Date: 11/11/2025

Check Register #47 – November 14, 2025

User: HEATHE

Time: 11:23:18AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000005776	Sean Faix & Emily Dubois & Breanna Blanton				
VC-00063722	07560015.00	Electric Final Bill Deposit Refund	07.200.100	11/14/2025	51.71
0000005776	Sean Faix & Emily Dubois & Breanna Blanton		Vendor Total:	51.71	
0000003928	Sellersville Moose Lodge #1539				
VC-00063684	2025 Appreciation	2025 Appreciation Night Venue	01.487.220	11/14/2025	445.00
0000003928	Sellersville Moose Lodge #1539		Vendor Total:	445.00	
0000005774	Tactical Wear LLC				
VC-00063716	25-0002418	Police Uniforms	01.410.238	11/14/2025	476.95
0000005774	Tactical Wear LLC		Vendor Total:	476.95	
0000000101	Tri-State Elevator Co. Inc.				
VC-00063685	155563	Elevator Service Call	01.409.374	11/14/2025	868.00
0000000101	Tri-State Elevator Co. Inc.		Vendor Total:	868.00	
0000003938	Turtle & Hughes, Inc				
VC-00063689	6994409-01	Electric Hardware & Parts	07.442.253	11/14/2025	556.01
VC-00063690	7021924-00	Boro Hall Ballast Kit	01.409.250	11/14/2025	258.03
0000003938	Turtle & Hughes, Inc		Vendor Total:	814.04	
0000005697	Twin Rocks Water				
VC-00063695	7492871	Police Water Delivery	01.410.210	11/14/2025	104.90
0000005697	Twin Rocks Water		Vendor Total:	104.90	
0000000155	UGI Utilities, Inc.				
VC-00063686	411001210953	Gas Service Boro Hall 9/30-10/28/25	01.409.362	11/14/2025	29.83
0000000155	UGI Utilities, Inc.		Vendor Total:	29.83	
0000000732	UniFirst Corporation				
VC-00063687	1290267929	Electric Uniforms	07.442.238	11/14/2025	230.36
0000000732	UniFirst Corporation		Vendor Total:	230.36	
			Report Total:	52,643.78	
			Unpaid Report Total:	52,643.78	
			Paid Report Total:	0.00	



BOROUGH OF PERKASIE

INTER-OFFICE MEMORANDUM

November 10, 2025

TO: Finance Committee, Council, and Mayor
FROM: Andrea Coaxum
Rebecca Deemer
SUBJECT: 2026 Preliminary Budget
CC: L. Reid, J. Tulone, H. Stone, R. Schurr, L. Moll

Attached you will find the summary sheets for the 2026 Preliminary Budget. The Preliminary Budget includes the changes that were discussed at the Finance Committee meeting on October 20th. In summary, the total revenue is \$1,895K (7.6%) higher than the 2025 Budget and spending is \$2,622K (10.8%) higher than the 2025 Budget.

The major changes to the budget are as follows:

General Fund

Spending is increasing by 6.1% due primarily to the increase in contractual wages and rising benefit costs. The preliminary budget maintains the current tax rate, with no increases proposed for 2026.

Menlo Fund

Revenue is decreasing by 9.5% and spending is increasing by 2.9%. The Menlo Aquatics Center experienced a strong 2025 season. Despite the need for a budgeted transfer from the Electric Fund to balance operations and meet fund balance requirements, improved revenue performance and careful expense management eliminated the need for a transfer in the 2026 preliminary budget. Staff continue to be proactive in marketing pool memberships and in providing flexible payment plans to help residents spread costs.

Refuse Fund

Expenses are increasing by 2.8%. The preliminary budget does not include any increases in totter and trash bag fees, despite rising costs for disposal, dumpster rentals and operational expenses. The Borough will maintain the same level of weekly service for residents as well.

Electric Fund

Perkasie Borough has continued to strategically manage its energy purchases. By securing block purchases in advance, the Borough locked in favorable energy pricing that meets our electric load requirements through 2028. These savings help soften the impact of rapidly rising capacity charges, which have grown significantly—from approximately \$285,000 in 2024 to \$1 million in 2025, and a projected \$1.5 million in 2026. Capacity costs are expected to remain elevated beyond 2026.

The Electric Budget outlines two potential approaches for Council's consideration regarding electric rates:

Option 1: Installed Capacity Adjustment Only

Council may elect to apply a .0089¢ / kWh increase solely to the installed capacity line. With this option customers would see an average increase ranging from 4.1% to 6.8% on their monthly bill, depending on their rate class. This option generates additional revenue and results in an overall budget surplus of approximately \$140,000 in the Electric Fund.

Option 2: Installed Capacity Increase with a Slight Energy Cost Decrease

Alternatively, Council may choose to offset a portion of the installed capacity increase by approving a slight decrease in energy costs of .0027¢ or .0037¢ per kWh, depending on the rate class. This option would result in a net monthly bill increase of 2.9% to 4%, which is aligned with the current CPI for energy costs. This option would eliminate the projected surplus, bringing the Electric Fund closer to a break-even position for 2026.

Fire Fund

Revenue and Spending are increasing by .7% based on anticipated tax revenues. The revenues generated from the Fire Tax are passed directly to the Fire Department to support essential emergency response services.

Road Improvement Fund

Revenue and Spending are increasing by .2% based on anticipated tax revenues. These resources will allow Perkasio Borough Council to continue its commitment to prioritizing the upgrade and maintenance of Borough-owned roads.

Capital Fund

Revenue and Spending are increasing by 29.8% due primarily to the increase in capital purchases and projects for 2026. It is important to note that 53.5% of the funding is coming from Grants and 6.4% is coming from the existing fund balance.

Highway Aid Fund

Both Revenue and Spending are decreasing by 3.4% due to decreased funding from the State.

Please let me know if there are any questions on the 2026 Budget.

Perkasie Borough
Revenue & Expense Summary by Fund
Budget Comparison-PRELIMINARY
(includes increase in installed capacity and decrease in energy)

<u>Description</u>	<u>Fund #</u>	<u>2025 Budget</u>			<u>2026 Budget</u>			<u>Schedule A</u>			
		<u>Revenue</u>	<u>Expense</u>	<u>Change-Inc/(Dec)</u>	<u>Revenue</u>	<u>Expense</u>	<u>Change-Inc/(Dec)</u>	<u>Revenue</u>		<u>Expense</u>	
								<u>Diff-'25 Bdgt vs '26 Bdgt</u>	<u>Diff-'25 Bdgt vs '26 Bdgt</u>	<u>Diff-'25 Bdgt vs '26 Bdgt</u>	<u>Diff-'25 Bdgt vs '26 Bdgt</u>
								<u>\$</u>	<u>%</u>	<u>\$</u>	<u>%</u>
								<u>Fav/(Unfav)</u>	<u>Fav/(Unfav)</u>	<u>Fav/(Unfav)</u>	<u>Fav/(Unfav)</u>
General Fund	01	\$ 8,426,131	\$ 8,072,970	\$ 353,161	\$ 8,604,721	\$ 8,564,274	\$ 40,447	\$ 178,590	2.1%	\$ (491,304)	-6.1%
Menlo Aquatic Center Fund	04	\$ 553,126	\$ 486,527	\$ 66,599	\$ 500,700	\$ 500,700	\$ (0)	\$ (52,426)	-9.5%	\$ (14,173)	-2.9%
Refuse Fund	05	\$ 1,093,153	\$ 1,085,092	\$ 8,061	\$ 1,098,973	\$ 1,054,845	\$ 44,128	\$ 5,820	0.5%	\$ 30,247	2.8%
Electric Fund *	07	\$ 11,378,392	\$ 10,985,343	\$ 393,049	\$ 12,358,624	\$ 12,358,500	\$ 124	\$ 980,232	8.6%	\$ (1,373,157)	-12.5%
Fire Protection Tax Fund	14	\$ 142,966	\$ 142,966	\$ -	\$ 144,001	\$ 144,001	\$ -	\$ 1,035	0.7%	\$ (1,035)	-0.7%
Road Improvement Fund	15	\$ 289,732	\$ 289,732	\$ -	\$ 290,401	\$ 290,401	\$ 0	\$ 669	0.2%	\$ (669)	-0.2%
Capital Fund-W/O Reserves	30	\$ 2,519,807	\$ 2,750,786	\$ (230,979)	\$ 3,448,736	\$ 3,461,699	\$ (12,963)	\$ 928,929	36.9%	\$ (710,913)	-25.8%
Capital Fund-Reserves **	30	\$ 318,742	\$ 87,763	\$ 230,979	\$ 235,172	\$ 213,100	\$ 22,072	\$ (83,570)	-26.2%	\$ (125,337)	-142.8%
Capital Fund-Total	30	\$ 2,838,549	\$ 2,838,549	\$ -	\$ 3,683,908	\$ 3,674,799	\$ 9,109	\$ 845,359	29.8%	\$ (836,250)	-29.5%
Highway Aid Fund	35	\$ 250,260	\$ 250,260	\$ -	\$ 241,761	\$ 241,761	\$ (0)	\$ (8,499)	-3.4%	\$ 8,499	3.4%
ARPA Fund	36	\$ 55,608	\$ 55,608	\$ -	\$ -	\$ -	\$ -	\$ (55,608)	0.0%	\$ 55,608	0.0%
Total Budget		\$ 25,027,917	\$ 24,207,047	\$ 820,870	\$ 26,923,088	\$ 26,829,280	\$ 93,808	\$ 1,895,171	7.6%	\$ (2,622,233)	-10.8%

** Revenue column is some or all of the reserve from previous years. All of the revenue will be spent in the current year and is included in the row W/O Reserves as an expense.

** Expense column is the reserve for the current year which will be spent in the future. See Capital Reserve Report for details.

Perkasie Borough
Fund Balances - Roll Forward
Budget 2026 - PRELIMINARY

Schedule B

		Fund Balance		Fund Balance				Y/E Fund Bal					
		Year-End	Budget/Est	2025	Y/E 2026	2026	Fund Balance	2026	as % of			% Points	Excess-
		2024	2025	Year-End	Reserves	Budget	Year-End	Operating	2026		Current	Diff	(Deficit) at year
		Actual	Increase/	Budget/Est	for Major Purch	Increase/	2026	Expense	Budget		Target	Fav/(Unfav)	end 2025
Fund	Description	Source:Harris G/L	(Decrease)	Calc	& Live Scan	(Decrease)	Budget	Budget	Expense				
01	General	\$ 1,446,382	\$ 350,000	\$ 1,796,382	\$ (124,225)	\$ 40,447	\$ 1,712,604	\$ 8,564,274	20%	20%	0	\$ (250)	
04	Menlo	\$ (26,741)	\$ 65,102	\$ 38,361	\$ -	\$ -	\$ 38,361	\$ 492,969	8%	8%	0	\$ (1,077)	
05	Refuse	\$ 37,028	\$ -	\$ 37,028	\$ -	\$ 44,128	\$ 81,156	\$ 970,885	8%	8%	0	\$ 3,486	
07	Electric-Work Cap *	\$ 1,773,193	\$ 150,000	\$ 1,923,193	\$ (586,967)	\$ (255,033)	\$ 1,081,193	\$ 7,686,953	14%	14%	0	\$ 5,020	
14	Fire	\$ 9,213	\$ (9,213)	\$ -	\$ -	\$ -	\$ -	\$ 144,001	N/A	0%	N/A	N/A	
15	Road Improvement	\$ 217,857	\$ (217,857)	\$ -	\$ -	\$ -	\$ -	\$ 290,401	N/A	N/A	N/A	N/A	
30	Capital	\$ 707,012	\$ (100,000)	\$ 607,012	\$ (321,434)	\$ (235,172)	\$ 50,406	\$ 3,674,799	N/A	N/A	N/A	N/A	
35	Highway	\$ 10,843	\$ 150	\$ 10,993	\$ -	\$ -	\$ -	\$ 241,761	N/A	0%	N/A	N/A	
36	ARPA	\$ 57,153	\$ (43,708)	\$ 13,445	\$ -	\$ -	\$ -	\$ -	N/A	0%	N/A	N/A	
	Total	\$ 4,231,940	\$ 194,474	\$ 4,426,414	\$ (1,032,626)	\$ (405,629)	\$ 2,963,721	\$ 22,066,042					\$ 7,178
07	Electric-Work Cap *	\$ (1,773,193)	\$ (150,000)	\$ (1,923,193)	\$ 586,967	\$ 255,033	\$ (1,081,193)						
	Total-W/O Elect	\$ 2,458,747	\$ 44,474	\$ 2,503,221	\$ (445,659)	\$ (150,596)	\$ 1,882,528						

Notes:

* Electric Fund-Excludes Net Fixed Assets to reflect liquid assets available. All of the other funds exclude fixed assets at the source.

Perkasie Borough
Revenue & Expense Summary by Fund
Budget Comparison-PRELIMINARY
(includes increase in installed capacity)

<u>Description</u>	<u>Fund #</u>	<u>2025 Budget</u>			<u>2026 Budget</u>			<u>Schedule A</u>			
		<u>Revenue</u>	<u>Expense</u>	<u>Change-Inc/(Dec)</u>	<u>Revenue</u>	<u>Expense</u>	<u>Change-Inc/(Dec)</u>	<u>Revenue</u>		<u>Expense</u>	
								<u>Diff-'25 Bdgt vs '26 Bdgt</u>	<u>%</u>	<u>Diff-'25 Bdgt vs '26 Bdgt</u>	<u>%</u>
		<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>Fav/(Unfav)</u>	<u>Fav/(Unfav)</u>	<u>\$</u>	<u>Fav/(Unfav)</u>
General Fund	01	\$ 8,426,131	\$ 8,072,970	\$ 353,161	\$ 8,604,721	\$ 8,564,274	\$ 40,447	\$ 178,590	2.1%	\$ (491,304)	-6.1%
Menlo Aquatic Center Fund	04	\$ 553,126	\$ 486,527	\$ 66,599	\$ 500,700	\$ 500,700	\$ (0)	\$ (52,426)	-9.5%	\$ (14,173)	-2.9%
Refuse Fund	05	\$ 1,093,153	\$ 1,085,092	\$ 8,061	\$ 1,098,973	\$ 1,054,845	\$ 44,128	\$ 5,820	0.5%	\$ 30,247	2.8%
Electric Fund *	07	\$ 11,378,392	\$ 10,985,343	\$ 393,049	\$ 12,498,624	\$ 12,358,500	\$ 140,124	\$ 1,120,232	9.8%	\$ (1,373,157)	-12.5%
Fire Protection Tax Fund	14	\$ 142,966	\$ 142,966	\$ -	\$ 144,001	\$ 144,001	\$ -	\$ 1,035	0.7%	\$ (1,035)	-0.7%
Road Improvement Fund	15	\$ 289,732	\$ 289,732	\$ -	\$ 290,401	\$ 290,401	\$ 0	\$ 669	0.2%	\$ (669)	-0.2%
Capital Fund-W/O Reserves	30	\$ 2,519,807	\$ 2,750,786	\$ (230,979)	\$ 3,448,736	\$ 3,461,699	\$ (12,963)	\$ 928,929	36.9%	\$ (710,913)	-25.8%
Capital Fund-Reserves **	30	\$ 318,742	\$ 87,763	\$ 230,979	\$ 235,172	\$ 213,100	\$ 22,072	\$ (83,570)	-26.2%	\$ (125,337)	-142.8%
Capital Fund-Total	30	\$ 2,838,549	\$ 2,838,549	\$ -	\$ 3,683,908	\$ 3,674,799	\$ 9,109	\$ 845,359	29.8%	\$ (836,250)	-29.5%
Highway Aid Fund	35	\$ 250,260	\$ 250,260	\$ -	\$ 241,761	\$ 241,761	\$ (0)	\$ (8,499)	-3.4%	\$ 8,499	3.4%
ARPA Fund	36	\$ 55,608	\$ 55,608	\$ -	\$ -	\$ -	\$ -	\$ (55,608)	0.0%	\$ 55,608	0.0%
Total Budget		\$ 25,027,917	\$ 24,207,047	\$ 820,870	\$ 27,063,088	\$ 26,829,280	\$ 233,808	\$ 2,035,171	8.1%	\$ (2,622,233)	-10.8%

** Revenue column is some or all of the reserve from previous years. All of the revenue will be spent in the current year and is included in the row W/O Reserves as an expense.

** Expense column is the reserve for the current year which will be spent in the future. See Capital Reserve Report for details.

**Perkasie Borough
Fund Balances - Roll Forward
Budget 2026 - PRELIMINARY**

Schedule B

Fund	Description	Fund Balance Year-End 2024 Actual Source:Harris G/L	Budget/Est 2025 Increase/ (Decrease)	Fund Balance 2025 Year-End Budget/Est Calc	Y/E 2026 Reserves for Major Purch & Live Scan	2026 Budget Increase/ (Decrease)	Fund Balance Year-End 2026 Budget	2026 Operating Expense Budget	Y/E Fund Bal as % of 2026 Budget Expense	Current Target	% Points Diff Fav/(Unfav)	Excess- (Deficit) at year end 2025
01	General	\$ 1,446,382	\$ 350,000	\$ 1,796,382	\$ (124,225)	\$ 40,447	\$ 1,712,604	\$ 8,564,274	20%	20%	0	\$ (250)
04	Menlo	\$ (26,741)	\$ 65,102	\$ 38,361	\$ -	\$ -	\$ 38,361	\$ 492,969	8%	8%	0	\$ (1,077)
05	Refuse	\$ 37,028	\$ -	\$ 37,028	\$ -	\$ 44,128	\$ 81,156	\$ 970,885	8%	8%	0	\$ 3,486
07	Electric-Work Cap *	\$ 1,773,193	\$ 150,000	\$ 1,923,193	\$ (586,967)	\$ (255,033)	\$ 1,081,193	\$ 7,686,953	14%	14%	0	\$ 5,020
14	Fire	\$ 9,213	\$ (9,213)	\$ -	\$ -	\$ -	\$ -	\$ 144,001	N/A	0%	N/A	N/A
15	Road Improvement	\$ 217,857	\$ (217,857)	\$ -	\$ -	\$ -	\$ -	\$ 290,401	N/A	N/A	N/A	N/A
30	Capital	\$ 707,012	\$ (100,000)	\$ 607,012	\$ (321,434)	\$ (235,172)	\$ 50,406	\$ 3,674,799	N/A	N/A	N/A	N/A
35	Highway	\$ 10,843	\$ 150	\$ 10,993	\$ -	\$ -	\$ -	\$ 241,761	N/A	0%	N/A	N/A
36	ARPA	\$ 57,153	\$ (43,708)	\$ 13,445	\$ -	\$ -	\$ -	\$ -	N/A	0%	N/A	N/A
	Total	\$ 4,231,940	\$ 194,474	\$ 4,426,414	\$ (1,032,626)	\$ (405,629)	\$ 2,963,721	\$ 22,066,042				\$ 7,178
07	Electric-Work Cap *	\$ (1,773,193)	\$ (150,000)	\$ (1,923,193)	\$ 586,967	\$ 255,033	\$ (1,081,193)					
	Total-W/O Elect	\$ 2,458,747	\$ 44,474	\$ 2,503,221	\$ (445,659)	\$ (150,596)	\$ 1,882,528					

Notes:

* Electric Fund-Excludes Net Fixed Assets to reflect liquid assets available. All of the other funds exclude fixed assets at the source.

2026 Preliminary Budget
Proposed Rate Increase Analysis

<u>Residential w/ installed capacity incr.</u>	
Avg KWH/Month per customer	841
Current Average Monthly Bill	
Customer Charge	\$ 19.00
First 200 \$.1849	\$ 36.98
Next 800 \$.1705	\$ 109.29
All Addl \$.1513	\$ -
Installed Capacity \$.02	\$ 16.82
Average Monthly Bill	<u>\$ 182.09</u>
Average Monthly Bill with proposed rate increase	
Customer Charge	\$ 19.00
First 200 \$.1849	\$ 36.98
Next 800 \$.1705	\$ 109.29
All Addl \$.1513	\$ -
Installed Capacity \$.0289	<u>\$ 24.30</u>
Average Monthly Bill	<u>\$ 189.58</u>
Increase in monthly bill	\$ 7.48
Percentage Increase	4.1%

<u>Commercial w/ installed capacity incr.</u>	
Avg KWH/Month per customer	1,806
Current Average Monthly Bill	
Customer Charge	\$ 38.00
First 25,000 \$.1473	\$ 266.02
All Addl \$.1096	\$ -
Installed Capacity \$.02	\$ 36.12
Average Monthly Bill	<u>\$ 340.14</u>
Average Monthly Bill with proposed rate increase	
Customer Charge	\$ 38.00
First 25,000 \$.1473	\$ 266.02
All Addl \$.1096	\$ -
Installed Capacity \$.0289	<u>\$ 52.19</u>
Average Monthly Bill	<u>\$ 356.22</u>
Increase in monthly bill	\$ 16.07
Percentage Increase	4.7%

<u>Primary w/ installed capacity incr.</u>	
Avg KWH/Month per customer	153,300
Current Average Monthly Bill	
Customer Charge	\$ 38.00
First 25,000 \$.1421	\$ 3,552.50
All Addl \$.1038	\$ 13,317.54
Installed Capacity \$.02	\$ 3,066.00
Average Monthly Bill	<u>\$ 19,974.04</u>
Average Monthly Bill with proposed rate increase	
Customer Charge	\$ 38.00
First 25,000 \$.1421	\$ 3,552.50
All Addl \$.1038	\$ 13,317.54
Installed Capacity \$.0289	<u>\$ 4,430.37</u>
Average Monthly Bill	<u>\$ 21,338.41</u>
Increase in monthly bill	\$ 1,364.37
Percentage Increase	6.8%

<u>Residential - w/ installed capacity incr. & energy decrease</u>	
Avg KWH/Month per customer	841
Current Average Monthly Bill	
Customer Charge	\$ 19.00
First 200 \$.1849	\$ 36.98
Next 800 \$.1705	\$ 109.29
All Addl \$.1513	\$ -
Installed Capacity \$.02	\$ 16.82
Average Monthly Bill	<u>\$ 182.09</u>
Average Monthly Bill with proposed rate increase	
Customer Charge	\$ 19.00
First 200 \$.1822	\$ 36.44
Next 800 \$.1678	\$ 107.56
All Addl \$.1486	\$ -
Installed Capacity \$.0289	<u>\$ 24.30</u>
Average Monthly Bill	<u>\$ 187.30</u>
Increase in monthly bill	\$ 5.21
Percentage Increase	2.9%

<u>Commercial - w/ installed capacity incr. & energy decrease</u>	
Avg KWH/Month per customer	1,806
Current Average Monthly Bill	
Customer Charge	\$ 38.00
First 25,000 \$.1473	\$ 266.02
All Addl \$.1096	\$ -
Installed Capacity \$.02	\$ 36.12
Average Monthly Bill	<u>\$ 340.14</u>
Average Monthly Bill with proposed rate increase	
Customer Charge	\$ 38.00
First 25,000 \$.1446	\$ 261.15
All Addl \$.1069	\$ -
Installed Capacity \$.0289	<u>\$ 52.19</u>
Average Monthly Bill	<u>\$ 351.34</u>
Increase in monthly bill	\$ 11.20
Percentage Increase	3.3%

<u>Primary - w/ installed capacity incr. & energy decrease</u>	
Avg KWH/Month per customer	153,300
Current Average Monthly Bill	
Customer Charge	\$ 38.00
First 25,000 \$.1421	\$ 3,552.50
All Addl \$.1038	\$ 13,317.54
Installed Capacity \$.02	\$ 3,066.00
Average Monthly Bill	<u>\$ 19,974.04</u>
Average Monthly Bill with proposed rate increase	
Customer Charge	\$ 38.00
First 25,000 \$.1384	\$ 3,460.00
All Addl \$.1001	\$ 12,842.83
Installed Capacity \$.0289	<u>\$ 4,430.37</u>
Average Monthly Bill	<u>\$ 20,771.20</u>
Increase in monthly bill	\$ 797.16
Percentage Increase	4.0%

RESOLUTION #2025-58

A RESOLUTION AMENDING THE WAGE SCHEDULE FOR PERKASIE BOROUGH EMPLOYEES FOR THE FISCAL YEAR 2026

BE IT RESOLVED, that beginning January 1, 2026, the approved base salaries or wages of certain positions to be established in accordance with the following schedule:

<u>Administration</u>	<u>As of January 1, 2025</u>	<u>As of January 1, 2026</u>
Borough Manager	Per Contract	Per Contract
Assistant Borough Mgr.	\$ 99,351	\$103,822
Finance Director	\$113,097	\$118,186
Executive Assistant	\$ 66,189	\$ 69,168
Acctg. & Municipal Permits Clerk	\$ 46,350	\$ 46,350
Utility Billing Rep	\$ 57,013	\$ 59,578
Accounts Payable & Receivable Rep.	\$ 67,859	\$ 70,914
Code Administrator	\$ 57,372	\$ 59,954
Community Development Director	\$ ----	\$ --
Special Events Assistant	\$17.00-23.00/hour	\$17.77-24.04/hour
<u>Police</u>		
Police Chief	\$150,800	\$156,078
Secretary	\$ 51,225	\$ 53,530
Records/Admin Assistant	\$ 66,189	\$ 69,168
Community Resource Officer	\$ 72,092	\$ 79,997
School Crossing Guard	\$18.13-\$19.77/hour	\$18.95-\$20.66/hour
<u>Public Works</u>		
Public Works Director	\$90,865	\$94,954
Public Works Foreman	\$34.72/hour	\$34.72/hour
Equipment Operator-A0	\$28.71/hour	\$28.71/hour
Equipment Operator-A1	\$29.49/hour	\$29.49/hour
Equipment Operator-A2	\$30.26/hour	\$30.26/hour
Equipment Operator-A3	\$31.05/hour	\$31.05/hour
Equipment Operator-A	\$32.76/hour	\$32.76/hour
Equipment Operator-B	\$25.57/hour	\$25.57/hour
Truck Driver-A0	\$28.18/hour	\$28.18/hour
Truck Driver-A1	\$28.98/hour	\$28.98/hour
Truck Driver-A2	\$29.75/hour	\$29.75/hour
Truck Driver-A3	\$30.54/hour	\$30.54/hour
Truck Driver-A	\$31.32/hour	\$31.32/hour
Truck Driver-B	\$25.06/hour	\$25.06/hour
Laborer-Permanent	\$19.57/hour	\$19.57/hour
Laborer-Temporary	\$18.39/hour	\$18.39/hour
*AFSCME Contract is currently being negotiated		

Electric Department

Electric Superintendent	\$131,915	\$137,852
Electric Line Supervisor (Foreman)	\$57.16/hour	\$57.16/hour
Electric Line Worker 1 st Class	\$53.76/hour	\$53.76/hour
Electric Line Worker 2 nd Class	\$45.70/hour	\$45.70/hour
Electric Line Worker 3 rd Class	\$37.63/hour	\$37.63/hour
Electric Helper/Ground Hand	\$32.25/hour	\$32.25/hour

*AFSCME Contract is currently being negotiated

Recreation

	<u>As of January 1, 2025</u>	<u>As of January 1, 2026</u>
Park & Recreation Director	\$90,865	\$94,954
Aquatic Facilities & Program Mgr.	\$51,500	\$53,818
Aquatics Supervisor	\$25.00-\$30.00/hour	\$25.00 - \$30.00/hour
Assistant Aquatics Supervisor	\$19.00-\$20.00/hour	\$19.00 - \$20.00/hour
Head Life Guard	\$17.00-\$18.00/hour	\$17.00 - \$18.00/hour
Life Guard - New	\$15.00/hour	\$15.00/hour
Life Guard - 2nd year	\$15.25/hour	\$15.25/hour
Life Guard - 3rd year	\$15.50/hour	\$15.50/hour
Life Guard - 4th year	\$15.75/hour	\$15.75/hour
Life Guard - 5th + year	\$16.00/hour	\$16.00/hour
Swim Instructor Aide	\$15.00/hour	\$12.00/hour
Swim Instructor Differential	\$.50/hour	\$.50/hour
Front Desk - Supervisor	\$15.00 - \$16.00/hour	\$15.00 - \$16.00/hour
Front Desk - New	\$13.00/hour	\$13.00/hour
Front Desk - 2nd Year	\$13.25/hour	\$13.25hour
Front Desk - 3rd Year	\$13.50/hour	\$13.50/hour
Front Desk - 4th + year	\$14.00/hour	\$14.00/hour
Deck Attendant - New	\$10.00/hour	\$10.00/hour
Deck Attendant - 2nd Year	\$10.25/hour	\$10.25/hour
Deck Attendant - 3rd + Year	\$10.50/hour	\$10.50/hour
Community Outreach Assistant	\$17.00-\$18.00/hour	\$17.00-\$18.00/hour
Recreation Prog Mgr./Director	\$18.00-\$25.00/hour	\$18.00-\$25.00/hour
Recreation Program Assistant	\$15.00-\$18.00/hour	\$15.00 -\$18.00/hour

Emergency Management Coordinator

\$3,000.00

Approved this 15th day of December, 2025.

By: _____
James Ryder, Council President

Attest: _____
Andrea L. Coaxum, Secretary

**PERKASIE BOROUGH
RESOLUTION NO. 2025-59**

**A RESOLUTION OF THE PERKASIE BOROUGH COUNCIL
AUTHORIZING A REDUCTION IN THE ESCROW FOR THE GREEN
RIDGE ESTATES - EAST PROJECT, AS APPROVED BY GILMORE &
ASSOCIATES, INC., IN THE AMOUNT OF \$26,612.10 TO REDUCE THE
TOTAL ESCROW TO \$124,881.82 AND AUTHORIZING THE
SIGNATURE OF THE BOROUGH MANAGER ON THE ESCROW
REDUCTION**

WHEREAS, Green Ridge Estates received approval via Borough Resolution No. 2012-11 of a Final Land Development Plan, which said approval was transferred to Xtreme Flippers, LLC (“Applicant”), to subdivide Bucks County Tax Parcel 33-002-012 to construct five (5) new single-family dwelling units, with the understanding that the one (1) existing dwelling on the site shall remain in place; and

WHEREAS, a Financial Security Agreement dated May 21, 2021, was entered into between the Borough of Perkasio and Xtreme Flippers, LLC; and

WHEREAS, upon inspection Gilmore & Associates, Inc., has certified that the Financial Security Fund may be reduced by the amount of \$26,612.10 to a total amount of \$124,881.82.

NOW THEREFORE BE IT RESOLVED by the Council of the Borough of Perkasio that the financial security fund for the Green Ridge Estates-East project, is hereby reduced by the amount of \$26,612.10 to the sum of \$124,881.82.

IT IS FURTHER RESOLVED that the Borough Manager is hereby authorized to sign the Escrow Reduction.

THIS RESOLUTION WAS DULY ADOPTED by the Borough Council of Perkasio Borough on the 17th day of November, 2025.

ATTEST:

BOROUGH OF PERKASIE:

By: _____
Andrea L. Coaxum, Secretary

By: _____
James Ryder, Council President



November 6, 2025

Project No.: 15-09030

Andrea L. Coaxum
Borough Manager
Borough of Perkasio
620 W. Chestnut Street
P.O. Box 96
Perkasie, PA 18944

Reference: Green Ridge Estates - East
Financial Security Escrow Release Request #6

Dear Andrea:

Gilmore & Associates Inc. (G&A) has reviewed the Escrow Release Request #6 from XTreme Flippers, LLC dated November 4, 2025. Per the Financial Security Agreement dated May 21, 2021, a financial security fund in the form of a Letter of Credit has been established by QNB Bank in the amount of \$429,063.53. This request for release of a portion of the financial security fund is for concrete monuments, iron pins and paving.

In response to the Developer's request, G&A has reviewed the completed site improvements and the items/quantities for this release are as delineated on the attached breakdown. The following items listed on the Developer's request were not approved for release:

1. The request to release the total amount for "As-Built Plans" (A.4) is not approved since storm sewer and stormwater management as-built plans have not been submitted for review and approval.
2. The request to release the total amount for "Monument Certification Letter" (A.5) is not approved since a Monument Certification Letter has not been provided to the Borough and our office.
3. The request to release the amount remaining for "Seed & Mulch" (D.3) is not approved since the entire site has not produced the required germination and additional seeding may be required.

G&A would recommend reducing the financial security fund by Twenty-Six Thousand Six Hundred Twelve Dollars and Ten Cents (\$26,612.10) to the amount of One Hundred Twenty-Four Thousand Eight Hundred Eighty-One Dollars and Eighty-Two Cents (\$124,881.82).

Please schedule this as an agenda item for the next meeting. If you have any questions regarding the above, please contact this office.

Sincerely,



Douglas C. Rossino, P.E.
Gilmore & Associates, Inc.
Borough Engineers

DCR

65 East Butler Avenue | Suite 100 | New Britain, PA 18901 | Phone: 215-345-4330 | Fax: 215-345-8606

Gilmore & Associates, Inc.
Building on a Foundation of Excellence
www.gilmore-assoc.com

Enclosures: As Referenced

cc: Cassandra L. Grillo, CZO, Zoning Officer and Code Enforcement Administrator
Megan McShane, Executive Secretary
Rebecca Deemer, Finance Director
Jeffrey P. Garton, Esq., Borough Solicitor
Gregory Thompson, Xtreme Flippers c/o BuxMont Services, LLC
Erik Garton, P.E., E.V.P., Gilmore & Associates, Inc.

November 6, 2025
Release #6

CERTIFICATE OF COMPLETION

GREEN RIDGE ESTATES - EAST

We, the undersigned, hereby certify that the improvements in connection with the Final Major Subdivision Plans of Green Ridge Estates - East dated December 30, 2009 and last revised January 15, 2021 and the Land Development Agreement of Green Ridge Estates - East dated May 21, 2021 have been completed to the extent that the financial security fund may be reduced by **\$26,612.10** dollars to the amount of **\$124,881.82** dollars.

Douglas C. Rossino

Borough Engineer

11/06/2025

Date

Borough Manager

Date

ESCROW STATUS REPORT



Gilmore & Associates, Inc.
Engineering and Consulting Services

SUMMARY OF ESCROW ACCOUNT					
PROJECT NAME:	Green Ridge Estates - East	TOTAL CONSTRUCTION:	\$ 374,219.61	AMOUNT OF WORK IN PLACE THIS PERIOD:	\$ 29,569.00
PROJECT NO.:	15-09030	TOTAL CONSTRUCTION CONTINGENCY:	\$ 37,421.96	REQUIRED RETAINAGE THIS RELEASE (10%):	\$ 2,956.90
PROJECT OWNER:	Xtreme Flippers, LLC	TOTAL ENG/INSP/LEGAL:	\$ 17,421.96	AMOUNT OF THIS RELEASE:	\$ 26,612.10
		TOTAL ESCROW POSTED:	\$ 429,063.53		
MUNICIPALITY:	Perkasie Borough			TOTAL ESCROW RELEASED TO DATE:	\$ 304,181.71
ESCROW AGENT:	QNB Bank	ESCROW SECURITY ACCOUNT (ESA):	\$ 20,000.00	TOTAL ESCROW REMAINING:	\$ 124,881.82
TYPE OF SECURITY:	Letter of Credit			TOTAL CONSTRUCTION CONTINGENCY:	\$ 37,421.96
AGREEMENT DATE:	May 21, 2021	RELEASE NO.:	6	TOTAL ENG/INSP/LEGAL:	\$ 17,421.96
		RELEASE DATE:	November 6, 2025	TOTAL RETAINAGE TO DATE:	\$ 33,797.97
				TOTAL CONSTRUCTION AVAILABLE FOR RELEASE:	\$ 36,239.93

ESCROW TABULATION						CURRENT RELEASE		RELEASED TO DATE		AVAILABLE FOR RELEASE		RELEASE REQ # 7
		UNITS	QUANTITY	UNIT PRICE	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY
A.	<u>CONSTRUCTION STAKEOUT</u>											
	1.	Survey Control/Construction Stakeout	LS	1	\$ 8,000.00	\$ 8,000.00			1	\$8,000.00	\$ -	
	2.	Concrete Monuments	EA	52	\$ 200.00	\$ 10,400.00	52	\$10,400.00	52	\$10,400.00	\$ -	
	3.	Iron Pins	EA	10	\$ 100.00	\$ 1,000.00	10	\$1,000.00	10	\$1,000.00	\$ -	
	4.	As-Built Plans	LS	1	\$ 5,000.00	\$ 5,000.00					1	\$ 5,000.00
	5.	Monument Certification Letter	LS	1	\$ 100.00	\$ 100.00					1	\$ 100.00
B.	<u>CLEARING & DEMOLITION</u>											
	1.	Clearing & Grubbing	LS	1	\$ 5,000.00	\$ 5,000.00			1	\$5,000.00	\$ -	
C.	<u>EROSION & SEDIMENT CONTROLS</u>											
	1.	Construction Entrance (To be maintained)	EA	1	\$ 2,776.40	\$ 2,776.40			1	\$2,776.40	\$ -	
	2.	12" Compost Filter Sock	LF	925	\$ 5.00	\$ 4,625.00			925	\$4,625.00	\$ -	
	3.	Tree Protective Fence/Orange Construction Fence	LF	1,150	\$ 3.79	\$ 4,358.50			1150	\$4,358.50	\$ -	
	4.	Inlet Protection	EA	9	\$ 252.40	\$ 2,271.60			9	\$2,271.60	\$ -	
	5.	Temporary Seeding	LS	1	\$ 3,786.00	\$ 3,786.00			1	\$3,786.00	\$ -	
	6.	Pumped Water Filter Bag	EA	1	\$ 500.00	\$ 500.00			1	\$500.00	\$ -	
	7.	E&S Maintenance/Removal	LS	1	\$ 2,000.00	\$ 2,000.00			0.5	\$1,000.00	0.5	\$ 1,000.00
D.	<u>EARTHWORK - SITE</u>											
	1.	Strip Topsoil, 9"	CY	4,175	\$ 2.25	\$ 9,393.75			4175	\$9,393.75	\$ -	
	2.	Respread Topsoil & Fine Grade	LS	1	\$ 14,000.00	\$ 14,000.00			1	\$14,000.00	\$ -	
	3.	Seed & Mulch	LS	1	\$ 8,203.00	\$ 8,203.00			0.65	\$5,331.95	0.35	\$ 2,871.05
E.	<u>STORM SEWER</u>											
	1.	18" RCP	LF	348	\$ 35.00	\$ 12,180.00			348	\$12,180.00	\$ -	
	2.	24" RCP	LF	80	\$ 45.00	\$ 3,600.00			80	\$3,600.00	\$ -	
	3.	18" O-Ring	LF	34	\$ 40.00	\$ 1,360.00			34	\$1,360.00	\$ -	
	4.	24" O-Ring	LF	78	\$ 50.00	\$ 3,900.00			78	\$3,900.00	\$ -	
	5.	14"x23" HERCP	LF	84	\$ 39.12	\$ 3,286.08			84	\$3,286.08	\$ -	
	6.	18" DIP	LF	30	\$ 39.12	\$ 1,173.60			30	\$1,173.60	\$ -	
	7.	18" FES	EA	2	\$ 1,500.00	\$ 3,000.00			2	\$3,000.00	\$ -	
	8.	24" FES	EA	3	\$ 1,893.00	\$ 5,679.00			3	\$5,679.00	\$ -	
	9.	Stone Backfill	CY	604	\$ 31.55	\$ 19,056.20			604	\$19,056.20	\$ -	
	10.	Type C Inlet	EA	6	\$ 2,500.00	\$ 15,000.00			6	\$15,000.00	\$ -	
	11.	Type M Inlet	EA	3	\$ 2,000.00	\$ 6,000.00			3	\$6,000.00	\$ -	
	12.	Rip Rap Outlets	EA	5	\$ 315.50	\$ 1,577.50			5	\$1,577.50	\$ -	
F.	<u>STORMWATER MANAGEMENT - BASINS A & B</u>											
	1.	Detention Basin A (Grading, Cut/Fill, Convert, Topsoil, Seed)	LS	1	\$ 14,000.00	\$ 14,000.00			1	\$14,000.00	\$ -	
	2.	Outlet Structure A	LS	1	\$ 2,700.00	\$ 2,700.00			1	\$2,700.00	\$ -	

ESCROW STATUS REPORT



Gilmore & Associates, Inc.
Engineering and Consulting Services

SUMMARY OF ESCROW ACCOUNT					
PROJECT NAME:	Green Ridge Estates - East	TOTAL CONSTRUCTION:	\$ 374,219.61	AMOUNT OF WORK IN PLACE THIS PERIOD:	\$ 29,569.00
PROJECT NO.:	15-09030	TOTAL CONSTRUCTION CONTINGENCY:	\$ 37,421.96	REQUIRED RETAINAGE THIS RELEASE (10%):	\$ 2,956.90
PROJECT OWNER:	Xtreme Flippers, LLC	TOTAL ENG/INSP/LEGAL:	\$ 17,421.96	AMOUNT OF THIS RELEASE:	\$ 26,612.10
		TOTAL ESCROW POSTED:	\$ 429,063.53		
MUNICIPALITY:	Perkasie Borough			TOTAL ESCROW RELEASED TO DATE:	\$ 304,181.71
ESCROW AGENT:	QNB Bank	ESCROW SECURITY ACCOUNT (ESA):	\$ 20,000.00	TOTAL ESCROW REMAINING:	\$ 124,881.82
TYPE OF SECURITY:	Letter of Credit			TOTAL CONSTRUCTION CONTINGENCY:	\$ 37,421.96
AGREEMENT DATE:	May 21, 2021	RELEASE NO.:	6	TOTAL ENG/INSP/LEGAL:	\$ 17,421.96
		RELEASE DATE:	November 6, 2025	TOTAL RETAINAGE TO DATE:	\$ 33,797.97
				TOTAL CONSTRUCTION AVAILABLE FOR RELEASE:	\$ 36,239.93

ESCROW TABULATION					CURRENT RELEASE		RELEASED TO DATE		AVAILABLE FOR RELEASE		RELEASE REQ # 7
					TOTAL		TOTAL		TOTAL		
CONSTRUCTION ITEMS	UNITS	QUANTITY	UNIT PRICE	TOTAL AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY
3. Core/Keyway - Basin A	LS	1	\$ 1,500.00	\$ 1,500.00			1	\$1,500.00	\$ -	-	
4. Anti-seep Collars - Basin A	EA	2	\$ 950.00	\$ 1,900.00			2	\$1,900.00	\$ -	-	
5. 4" Underdrain - Basin A	LF	75	\$ 14.50	\$ 1,087.50			75	\$1,087.50	\$ -	-	
6. Grass Pavers - Basin A	SF	405	\$ 6.00	\$ 2,430.00			405	\$2,430.00	\$ -	-	
7. Erosion Control Matting - Basin A	SF	3,870	\$ 0.70	\$ 2,709.00			3870	\$2,709.00	\$ -	-	
8. Detention Basin B (Grading, Cut/Fill, Convert, Topsoil, Seed)	LS	1	\$ 14,000.00	\$ 14,000.00			1	\$14,000.00	\$ -	-	
9. Outlet Structure B	LS	1	\$ 2,700.00	\$ 2,700.00			1	\$2,700.00	\$ -	-	
10. Core/Keyway - Basin B	LS	1	\$ 1,500.00	\$ 1,500.00			1	\$1,500.00	\$ -	-	
11. Anti-seep Collars - Basin B	EA	2	\$ 950.00	\$ 1,900.00			2	\$1,900.00	\$ -	-	
12. 4" Underdrain - Basin B	LF	104	\$ 14.50	\$ 1,508.00			104	\$1,508.00	\$ -	-	
13. Grass Pavers - Basin B	SF	730	\$ 6.00	\$ 4,380.00			730	\$4,380.00	\$ -	-	
14. Erosion Control Matting - Basin B	SF	5,410	\$ 0.70	\$ 3,787.00			5410	\$3,787.00	\$ -	-	
G. CONCRETE											
1. 7x8x18 Concrete Curb	LF	832	\$ 28.00	\$ 23,296.00			832	\$23,296.00	\$ -	-	
H. PAVING											
Green Ridge Circle											
1. Fine Grade	SY	1,770	\$ 2.78	\$ 4,920.60			1770	\$4,920.60	\$ -	-	
2. 6" PennDOT 2-A Modified	SY	1,770	\$ 10.10	\$ 17,877.00			1770	\$17,877.00	\$ -	-	
3. 6" Superpave (25mm) Base Course	SY	1,770	\$ 20.00	\$ 35,400.00			1770	\$35,400.00	\$ -	-	
4. 2-1/2" Superpave (19mm) Binder Course	SY	1,770	\$ 13.00	\$ 23,010.00			1770	\$23,010.00	\$ -	-	
5. 1-1/2" Superpave (9.5mm) Wearing Course	SY	1,770	\$ 8.50	\$ 15,045.00	1770	\$15,045.00	1770	\$15,045.00	\$ -	-	
6. Sweep & Tack	SY	1,770	\$ 1.20	\$ 2,124.00	1770	\$2,124.00	1770	\$2,124.00	\$ -	-	
7. Curb and Joint Seal	LF	832	\$ 0.50	\$ 416.00					832	\$ 416.00	
8. Traffic Control	LS	1	\$ 1,000.00	\$ 1,000.00	1	\$1,000.00	1	\$1,000.00	\$ -	-	
I. LANDSCAPING											
1. Red Maple (2-1/2" min cal.)	EA	7	\$ 300.00	\$ 2,100.00					7	\$ 2,100.00	
2. London Planetree (2-1/2" min cal.)	EA	1	\$ 300.00	\$ 300.00					1	\$ 300.00	
3. White Oak (2-1/2" min cal.)	EA	2	\$ 300.00	\$ 600.00					2	\$ 600.00	
4. Little Leaf Linden (2-1/2" min cal.)	EA	24	\$ 300.00	\$ 7,200.00			4	\$1,200.00	20	\$ 6,000.00	
5. Shadblow Serviceberry (5' min height)	EA	9	\$ 300.00	\$ 2,700.00			6	\$1,800.00	3	\$ 900.00	
6. Flowering Dogwood (5' min height)	EA	13	\$ 300.00	\$ 3,900.00					13	\$ 3,900.00	
7. Sweet Pepper Bush (24-30")	EA	22	\$ 150.00	\$ 3,300.00					22	\$ 3,300.00	
8. Yellow Twig Dogwood (24-30")	EA	5	\$ 150.00	\$ 750.00					5	\$ 750.00	
9. Red Twig Dogwood (24-30")	EA	10	\$ 150.00	\$ 1,500.00					10	\$ 1,500.00	
10. Winter Red Winterberry Holly (24-30")	EA	20	\$ 150.00	\$ 3,000.00					20	\$ 3,000.00	
11. Elderberry (24-30")	EA	9	\$ 150.00	\$ 1,350.00					9	\$ 1,350.00	
12. Buttonbush (24-30")	EA	14	\$ 150.00	\$ 2,100.00					14	\$ 2,100.00	
13. Retention Basin Floor Seeding (ERNMX - 126)	LS	1	\$ 302.88	\$ 302.88					1	\$ 302.88	

ESCROW STATUS REPORT



Gilmore & Associates, Inc.
Engineering and Consulting Services

SUMMARY OF ESCROW ACCOUNT					
PROJECT NAME:	Green Ridge Estates - East	TOTAL CONSTRUCTION:	\$ 374,219.61	AMOUNT OF WORK IN PLACE THIS PERIOD:	\$ 29,569.00
PROJECT NO.:	15-09030	TOTAL CONSTRUCTION CONTINGENCY:	\$ 37,421.96	REQUIRED RETAINAGE THIS RELEASE (10%):	\$ 2,956.90
PROJECT OWNER:	Xtreme Flippers, LLC	TOTAL ENG/INSP/LEGAL:	\$ 17,421.96	AMOUNT OF THIS RELEASE:	\$ 26,612.10
		TOTAL ESCROW POSTED:	\$ 429,063.53		
MUNICIPALITY:	Perkasie Borough			TOTAL ESCROW RELEASED TO DATE:	\$ 304,181.71
ESCROW AGENT:	QNB Bank	ESCROW SECURITY ACCOUNT (ESA):	\$ 20,000.00	TOTAL ESCROW REMAINING:	\$ 124,881.82
TYPE OF SECURITY:	Letter of Credit			TOTAL CONSTRUCTION CONTINGENCY:	\$ 37,421.96
AGREEMENT DATE:	May 21, 2021	RELEASE NO.:	6	TOTAL ENG/INSP/LEGAL:	\$ 17,421.96
		RELEASE DATE:	November 6, 2025	TOTAL RETAINAGE TO DATE:	\$ 33,797.97
				TOTAL CONSTRUCTION AVAILABLE FOR RELEASE:	\$ 36,239.93

ESCROW TABULATION						CURRENT RELEASE		RELEASED TO DATE		AVAILABLE FOR RELEASE		RELEASE REQ # 7

**PERKASIE BOROUGH
RESOLUTION NO. 2025-60**

**A RESOLUTION OF THE PERKASIE BOROUGH COUNCIL
AUTHORIZING THE CLOSE OUT OF THE GRADING PROJECT
LOCATED AT 1101 W. PARK AVENUE AND THE ISSUANCE OF A
FINAL CERTIFICATE OF OCCUPANCY, AND AUTHORIZING THE
SIGNATURE OF THE BOROUGH MANAGER ON THE CLOSE OUT OF
THE ACCOUNT.**

WHEREAS, Paula Sadler (“Applicant”) received approval from the Borough for a grading project permit located at 1101 W. Park Avenue; and

WHEREAS, the grading project is complete, a final site inspection was conducted and there are no funds remaining in the escrow account; and

NOW THEREFORE BE IT RESOLVED by the Council of the Borough of Perkasio, that the project located at 1101 W. Park Avenue can be closed out and a Final Certificate of Occupancy be issued.

IT IS FURTHER RESOLVED that the Borough Manager is hereby authorized to close out the account.

THIS RESOLUTION WAS DULY ADOPTED by the Borough Council of Perkasio Borough on the 17th day of November, 2025.

ATTEST:

BOROUGH OF PERKASIE:

By: _____
Andrea L. Coaxum, Secretary

By: _____
James Ryder, Council President

Megan McShane

From: Megan McShane
Sent: Wednesday, November 12, 2025 4:01 PM
To: Megan McShane
Subject: 1101 W. Park Avenue

From: Douglas Rossino <drossino@gilmore-assoc.com>
Sent: Friday, October 3, 2025 3:38 PM
To: Cassandra Grillo <cgrillo@perkasieborough.org>
Subject: RE: 1101 W. Park Avenue - Final Site Inspection Approval

Cassandra,
Good afternoon. It appears that all invoices have been paid and we are closing the project.



Douglas C. Rossino, P.E., CME, M.ASCE, Senior Project Manager

Gilmore & Associates, Inc.

65 E. Butler Avenue, Suite 100, New Britain, PA 18901

Main: 215-345-4330 | Direct: 267-337-6882

www.gilmore-assoc.com | BUILDING ON A FOUNDATION OF EXCELLENCE

The information contained in this e-mail transmission is privileged and confidential and intended only for the use of the individual(s) and/or entity(ies) named above. If you are not the intended recipient, you are hereby notified that any unauthorized disclosure, copying, distribution or taking of any action in reliance on the contents of the e-mail materials is strictly prohibited. If you have received this e-mail transmission in error, please immediately notify us by telephone at 215-345-4330. Thank you.



GILMORE & ASSOCIATES, INC.
ENGINEERING & CONSULTING SERVICES

August 26, 2025

File No. 24-01148

Cassandra L. Grillo, CZO
Zoning Officer and Code Enforcement Administrator
Borough of Perkasio
620 West Chestnut Street
P.O. Box 96
Perkasie, PA 18944

RE: Final Site Inspection – Approval
1101 W. Park Avenue
Tax Parcel #33-001-199
Perkasie Borough, Bucks County, PA

Dear Cassandra:

Gilmore & Associates, Inc. (G&A) conducted a final site inspection at 1101 W. Park Avenue on August 25, 2025 to verify that the improvements are complete as shown on the approved Plot Plan & E&S Plan prepared for Christopher & Paula Sadler as part of 1101 W. Park Ave, as prepared by Lenape Valley Engineering, one (1) sheet, dated October 24, 2024, last revised November 11, 2024. All required improvements appear satisfactorily complete.

Based on the results of the final site inspection, **we recommend issuance of the Final Certificate of Occupancy for the addition on the Residential Dwelling** following payment to the Borough by the Applicant for all outstanding legal and engineering invoices. If you have any questions regarding the above, please contact this office.

Sincerely,

Douglas C. Rossino, P.E.
Gilmore & Associates, Inc.
Borough Engineers

DCR

cc: Andrea L. Coaxum, Borough Manager
Megan McShane, Executive Assistant
Christopher R. & Paula L. Sadler, Owner/Applicant
Erik Garton, P.E., E.V.P., Gilmore & Associates, Inc.

**PERKASIE BOROUGH
RESOLUTION NO. 2025-61**

**A RESOLUTION OF THE COUNCIL OF PERKASIE BOROUGH,
BUCKS COUNTY, PENNSYLVANIA, AFFIRMING COMPLIANCE WITH
KEYSTONE GRANT REQUIREMENTS REGARDING PROPERTY
OWNERSHIP AND PUBLIC LIBRARY USE.**

WHEREAS, the Samuel Pierce branch of Bucks County Free Library is located on property owned by Perkasio Borough and leased to Bucks County for use by the Bucks County Free Library; and

WHEREAS, the Bucks County Free Library has applied for a Keystone Grant in the amount of \$63,952 from the Commonwealth of Pennsylvania Department of Education for improvements to the Samuel Pierce Library's HVAC system; and

WHEREAS, one of the requirements of the Keystone Grant application is that if the municipality owns the property, the municipality must ensure the undisturbed use of the facility as a public library for fifty (50) years or the useful life of the project to be funded by the grant, whichever is shorter; and

WHEREAS, Perkasio Borough affirms its intention to comply with this requirement

NOW, THEREFORE, BE IT RESOLVED by the Council of Perkasio Borough, Bucks County, Pennsylvania, that:

The property located at 491 Arthur Avenue, Perkasio, PA, and known as the Samuel Pierce branch of Bucks County Free Library, shall be used undisturbed as a public library for a period of fifty (50) years or the useful life of the improvements funded by the Keystone Grant, whichever is shorter.

THIS RESOLUTION WAS DULY ADOPTED by the Borough Council of Perkasio Borough on the 17th day of November, 2025.

ATTEST:

BOROUGH OF PERKASIE:

By: _____
Andrea L. Coaxum, Secretary

By: _____
James Ryder, Council President

**PERKASIE BOROUGH
RESOLUTION NO. 2025-62**

**A RESOLUTION OF THE PERKASIE BOROUGH COUNCIL
AUTHORIZING A REDUCTION IN THE ESCROW FOR THE PERRY
MILL PROJECT (AKA 8TH STREET COMMONS ROWHOMES) AS
APPROVED BY GILMORE & ASSOCIATES, INC., IN THE AMOUNT
OF \$59,075.95 TO REDUCE THE TOTAL ESCROW TO \$262,507.35, AND
AUTHORIZING THE SIGNATURE OF THE BOROUGH MANAGER ON
THE ESCROW REDUCTION**

WHEREAS, reAlliance, LLC (“Applicant”) received approval pursuant to Borough Resolution #2022-28, of final approval for Phase I of the subdivision known as 8th Street Commons; and

WHEREAS, HG Properties 85, LP has purchased Phase I of the project consisting of 28 rowhome dwelling units; and

WHEREAS, a Financial Security Agreement (Irrevocable Standby Letter of Credit) dated December 14, 2022, was entered into between the Borough of Perkasio, and HG Properties 85, LP; and

WHEREAS, upon inspection Gilmore & Associates, Inc., has certified that the Financial Security Fund may be reduced by the amount of \$59,075.95 to a total amount of \$262,507.35.

NOW THEREFORE BE IT RESOLVED by the Council of the Borough of Perkasio, that the financial security fund for the Perry Mill project, is hereby reduced by the amount of \$59,075.95 to the sum of \$262,507.35.

IT IS FURTHER RESOLVED that the Borough Manager is hereby authorized to sign the Escrow Reduction.

THIS RESOLUTION WAS DULY ADOPTED by the Borough Council of Perkasio
Borough on the 17th day of November, 2025.

ATTEST:

BOROUGH OF PERKASIE:

By: _____
Andrea L. Coaxum, Secretary

By: _____
James Ryder, Council President



November 11, 2025

Project No.: 17-11078-01

Andrea L. Coaxum
Borough Manager
Borough of Perkasio
620 W. Chestnut Street
P.O. Box 96
Perkasie, PA 18944

Reference: Perry Mill (a.k.a. 8th Street Commons Rowhomes)
Financial Security Escrow Release Request #10

Dear Andrea:

Gilmore & Associates Inc. (G&A) has reviewed the Escrow Release Request #10 from HG Properties 85, LP dated November 10, 2025. Per the Land Development Agreement dated January 3, 2023, a financial security fund in the form of an Irrevocable Standby Letter of Credit has been established by Independent Mortgage Company in the amount of \$1,144,274.71. This request for release of a portion of the financial security fund is for E&S controls, 6" HDPE, sidewalk, ADA ramps, and landscaping.

In response to the Developer's request, G&A has reviewed the completed site improvements and the items/quantities for this release are as delineated on the attached breakdown.

G&A would recommend reducing the financial security fund by Fifty-Nine Thousand Seventy-Five Dollars and Ninety-Five Cents (\$59,075.95) to the amount of Two Hundred Sixty-Two Thousand Five Hundred Seven Dollars and Thirty-Five Cents (\$262,507.35).

Please schedule this as an agenda item for the next meeting. If you have any questions regarding the above, please contact this office.

Sincerely,

Douglas C. Rossino, P.E.
Gilmore & Associates, Inc.
Borough Engineers

DCR

Enclosures: As Referenced

cc: Cassandra L. Grillo, CZO, BCO, Zoning Officer and Code Enforcement Administrator
Megan McShane, Executive Assistant
Rebecca Deemer, Finance Director
Jeffrey P. Garton, Esq., Borough Solicitor
Bryan R. Hoover, HG Properties 85, LP
Erik Garton, P.E., E.V.P., Gilmore & Associates, Inc.

65 East Butler Avenue | Suite 100 | New Britain, PA 18901 | Phone: 215-345-4330 | Fax: 215-345-8606

November 11, 2025
Release #10

CERTIFICATE OF COMPLETION

PERRY MILL (A.K.A. 8TH STREET COMMONS ROWHOMES)

We, the undersigned, hereby certify that the improvements in connection with the Preliminary and Final Subdivision & Land Development Plans for 8th Street Commons dated January 28, 2022 and last revised November 4, 2022 and the Land Development Agreement of Perry Mill dated January 3, 2023 have been completed to the extent that the financial security fund may be reduced by \$59,075.95 dollars to the amount of \$262,507.35 dollars.

Douglas C. Rossino

Borough Engineer

11/11/2025

Date

Borough Manager

Date



ESCROW STATUS REPORT

SUMMARY OF ESCROW ACCOUNT												
PROJECT NAME:	Perry Mill	TOTAL CONSTRUCTION:				\$	970,228.93	AMOUNT OF WORK IN PLACE THIS PERIOD:		\$	53,705.41	
PROJECT NO.:	17-11078-01	TOTAL CONSTRUCTION CONTINGENCY:				\$	97,022.89	RETAINAGE RELEASED THIS PERIOD:		\$	5,370.54	
PROJECT OWNER:	HG Properties 85, LP	TOTAL ENG/INSP/LEGAL:				\$	77,022.89	AMOUNT OF THIS RELEASE:		\$	59,075.95	
		TOTAL ESCROW POSTED:				\$	1,144,274.71					
MUNICIPALITY:	Perkasie Borough	ESCROW SECURITY ACCOUNT (ESA):				\$	20,000.00	TOTAL ESCROW RELEASED TO DATE:		\$	881,767.36	
ESCROW AGENT:	Independent Mortgage Company							TOTAL ESCROW REMAINING:		\$	262,507.35	
TYPE OF SECURITY:	Irrevocable Standby Letter of Credit No. 2900A							TOTAL CONSTRUCTION CONTINGENCY REMAINING:		\$	80,620.70	
AGREEMENT DATE:	January 3, 2023	RELEASE NO.:				10		TOTAL ENG/INSP/LEGAL REMAINING:		\$	48,511.45	
		RELEASE DATE:				November 11, 2025		TOTAL RETAINAGE TO DATE:		\$	23,650.81	
								TOTAL CONSTRUCTION AVAILABLE FOR RELEASE:		\$	109,724.40	
ESCROW TABULATION					CURRENT RELEASE		RELEASED TO DATE		AVAILABLE FOR RELEASE		RELEASE REQ # 11	
CONSTRUCTION ITEMS		UNITS	QUANTITY	UNIT PRICE	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY
I. EROSION & SEDIMENT CONTROL												
1.	Rock Construction Entrance	EA	1	\$ 2,450.00	\$ 2,450.00			1	\$2,450.00	\$ -		
2.	Inlet Protection	EA	9	\$ 125.00	\$ 1,125.00			9	\$1,125.00	\$ -		
3.	12" Compost Filter Sock	LF	210	\$ 5.00	\$ 1,050.00			210	\$1,050.00	\$ -		
4.	18" Compost Filter Sock	LF	783	\$ 8.00	\$ 6,264.00			783	\$6,264.00	\$ -		
5.	Temporary Seeding- Seed and Mulch	SF	113,363	\$ 0.07	\$ 7,935.41	18,363	\$1,285.41	113,363	\$7,935.41	\$ -		
6.	Pumped Water Filter Bag	EA	1	\$ 500.00	\$ 500.00	0.5	\$250.00	1	\$500.00	\$ -		
7.	Concrete Washout	EA	1	\$ 1,400.00	\$ 1,400.00	0.5	\$700.00	1	\$1,400.00	\$ -		
8.	E&S Maintenance/Removal	LS	1	\$ 3,000.00	\$ 3,000.00			0.25	\$750.00	0.75	\$ 2,250.00	
II. DEMOLITION & CLEARING												
1.	Road Closure Signs and Barriers	LS	1	\$ 1,500.00	\$ 1,500.00			1	\$1,500.00	\$ -		
2.	Demo Existing Building Areas	LS	1	\$ 80,000.00	\$ 80,000.00			1	\$80,000.00	\$ -		
3.	Demo Asphalt	SY	6,530	\$ 5.75	\$ 37,547.50			6,530	\$37,547.50	\$ -		
4.	Demo Concrete	SF	3,847	\$ 2.65	\$ 10,194.55			3,847	\$10,194.55	\$ -		
5.	Remove Storm Pipe	LF	733	\$ 19.00	\$ 13,927.00			733	\$13,927.00	\$ -		
6.	Remove Storm Structure	EA	3	\$ 1,200.00	\$ 3,600.00			3	\$3,600.00	\$ -		
7.	Remove Sanitary Manhole	EA	1	\$ 1,200.00	\$ 1,200.00			1	\$1,200.00	\$ -		
8.	Remove Water Line	LF	950	\$ 16.50	\$ 15,675.00			950	\$15,675.00	\$ -		
9.	Remove Fence	LF	1,418	\$ 4.20	\$ 5,955.60			1,418	\$5,955.60	\$ -		
III. EARTHWORK												
1.	Cut to Fill	CY	3,000	\$ 3.20	\$ 9,600.00			3,000	\$9,600.00	\$ -		
2.	Rough Grade	SF	120,665	\$ 0.04	\$ 4,826.60			120,665	\$4,826.60	\$ -		
3.	Excavate/Backfill Curb	LF	1,291	\$ 2.75	\$ 3,550.25			1,291	\$3,550.25	\$ -		
4.	Fine Grade Building Pad	SF	32,762	\$ 0.11	\$ 3,603.82			32,762	\$3,603.82	\$ -		
5.	Bulk Topsoil Return	CY	720	\$ 4.85	\$ 3,492.00			300	\$1,455.00	420	\$ 2,037.00	
IV. STORMWATER MANAGEMENT												
1.	Tie Into Existing Storm Sewer	EA	2	\$ 2,195.00	\$ 4,390.00			2	\$4,390.00	\$ -		
2.	6" HDPE	LF	590	\$ 24.00	\$ 14,160.00	435	\$10,440.00	590	\$14,160.00	\$ -		
3.	15" HDPE	LF	164	\$ 65.00	\$ 10,660.00			164	\$10,660.00	\$ -		
4.	18" HDPE	LF	332	\$ 68.00	\$ 22,576.00			332	\$22,576.00	\$ -		
5.	24" HDPE	LF	20	\$ 75.00	\$ 1,500.00			20	\$1,500.00	\$ -		
6.	30" HDPE	LF	101	\$ 117.00	\$ 11,817.00			101	\$11,817.00	\$ -		
7.	36" HDPE	LF	493	\$ 125.00	\$ 61,625.00			493	\$61,625.00	\$ -		
8.	24 x 38 RCP	LF	162	\$ 235.00	\$ 38,070.00			162	\$38,070.00	\$ -		
9.	Storm Inlets	EA	10	\$ 4,995.00	\$ 49,950.00			10	\$49,950.00	\$ -		



ESCROW STATUS REPORT

SUMMARY OF ESCROW ACCOUNT

PROJECT NAME:	Perry Mill	TOTAL CONSTRUCTION:	\$ 970,228.93	AMOUNT OF WORK IN PLACE THIS PERIOD:	\$ 53,705.41
PROJECT NO.:	17-11078-01	TOTAL CONSTRUCTION CONTINGENCY:	\$ 97,022.89	RETAINAGE RELEASED THIS PERIOD:	\$ 5,370.54
PROJECT OWNER:	HG Properties 85, LP	TOTAL ENG/INSP/LEGAL:	\$ 77,022.89	AMOUNT OF THIS RELEASE:	\$ 59,075.95
		TOTAL ESCROW POSTED:	\$ 1,144,274.71		
MUNICIPALITY:	Perkasie Borough			TOTAL ESCROW RELEASED TO DATE:	\$ 881,767.36
ESCROW AGENT:	Independent Mortgage Company	ESCROW SECURITY ACCOUNT (ESA):	\$ 20,000.00	TOTAL ESCROW REMAINING:	\$ 262,507.35
TYPE OF SECURITY:	Irrevocable Standby Letter of Credit No. 2900A			TOTAL CONSTRUCTION CONTINGENCY REMAINING:	\$ 80,620.70
AGREEMENT DATE:	January 3, 2023	RELEASE NO.:	10	TOTAL ENG/INSP/LEGAL REMAINING:	\$ 48,511.45
		RELEASE DATE:	November 11, 2025	TOTAL RETAINAGE TO DATE:	\$ 23,650.81
				TOTAL CONSTRUCTION AVAILABLE FOR RELEASE:	\$ 109,724.40

ESCROW TABULATION					CURRENT RELEASE		RELEASED TO DATE		AVAILABLE FOR RELEASE		RELEASE REQ # 11
CONSTRUCTION ITEMS	UNITS	QUANTITY	UNIT PRICE	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY
10. Remove and Replace Inlet	EA	1	\$ 6,100.00	\$ 6,100.00			1	\$6,100.00		\$ -	
11. Inline Tee w/ 6" Cleanout	EA	1	\$ 4,000.00	\$ 4,000.00			1	\$4,000.00		\$ -	
12. Terre Kleen Storm Filter Structure	EA	1	\$ 85,000.00	\$ 85,000.00			1	\$85,000.00		\$ -	
V. PAVING AND CURBING											
1. Concrete Curb (on-site)	LF	1,290	\$ 24.50	\$ 31,605.00			1,290	\$31,605.00		\$ -	
2. Concrete Sidewalk	SF	6,805	\$ 6.00	\$ 40,830.00	5,605	\$33,630.00	6,805	\$40,830.00		\$ -	
3. Concrete ADA Ramps	EA	6	\$ 1,000.00	\$ 6,000.00	5	\$5,000.00	6	\$6,000.00		\$ -	
4. Install DWS at Existing Ramp	EA	2	\$ 500.00	\$ 1,000.00	2	\$1,000.00	2	\$1,000.00		\$ -	
On-Site Paving											
1. Fine Grade and Compact	SY	1,386	\$ 0.80	\$ 1,108.80			1,386	\$1,108.80		\$ -	
6" 2A Mod. Stone	SY	1,386	\$ 8.35	\$ 11,573.10			1,386	\$11,573.10		\$ -	
4" 25MM Superpave Base Course	SY	1,386	\$ 23.00	\$ 31,878.00			1,386	\$31,878.00		\$ -	
2" 19MM Superpave Binder Course	SY	1,386	\$ 15.00	\$ 20,790.00			1,386	\$20,790.00		\$ -	
Sweep and Tack	SY	1,386	\$ 0.95	\$ 1,316.70					1,386	\$ 1,316.70	
6. 1.5" 9.5MM Superpave Wearing Course	SY	1,386	\$ 13.00	\$ 18,018.00					1,386	\$ 18,018.00	
8th Street and Arch Street Paving											
1. Sawcut Asphalt	LF	150	\$ 3.00	\$ 450.00			150	\$450.00		\$ -	
Fine Grade and Compact	SY	3,126	\$ 0.80	\$ 2,500.80			3,126	\$2,500.80		\$ -	
6" 2A Mod. Stone	SY	3,126	\$ 8.35	\$ 26,102.10			3,126	\$26,102.10		\$ -	
5" 25MM Superpave Base Course	SY	3,126	\$ 28.50	\$ 89,091.00			3,126	\$89,091.00		\$ -	
2.5" 19MM Superpave Binder Course	SY	3,126	\$ 18.00	\$ 56,268.00			3,126	\$56,268.00		\$ -	
Sweep and Tack	SY	3,126	\$ 0.95	\$ 2,969.70					3,126	\$ 2,969.70	
7. 1.5" 9.5MM Superpave Wearing Course	SY	3,126	\$ 13.00	\$ 40,638.00					3,126	\$ 40,638.00	
Curb Seal	LF	1,290	\$ 1.00	\$ 1,290.00					1,290	\$ 1,290.00	
8. Arch Street Residential Driveway Restoration	SY	18	\$ 65.00	\$ 1,170.00					18	\$ 1,170.00	
VI. SIGNAGE AND STRIPING											
1. Pavement Line Striping	LS	1	\$ 3,500.00	\$ 3,500.00					1	\$ 3,500.00	
2. Signage	EA	13	\$ 200.00	\$ 2,600.00			1	\$200.00	12	\$ 2,400.00	
VII. LANDSCAPING											
1. Shade Tree	EA	24	\$ 350.00	\$ 8,400.00	4	\$1,400.00	12	\$4,200.00	12	\$ 4,200.00	
2. Ornamental Trees	EA	19	\$ 350.00	\$ 6,650.00			19	\$6,650.00		\$ -	
3. Evergreen Trees	EA	24	\$ 350.00	\$ 8,400.00			18	\$6,300.00	6	\$ 2,100.00	
4. Shoulder Restoration along Arch Street	LF	140	\$ 20.00	\$ 2,800.00					140	\$ 2,800.00	
5. Permanent Seeding - Seed and Mulch	LS	1	\$ 2,000.00	\$ 2,000.00					1	\$ 2,000.00	



ESCROW STATUS REPORT

SUMMARY OF ESCROW ACCOUNT															
PROJECT NAME:	Perry Mill			TOTAL CONSTRUCTION:			\$	970,228.93		AMOUNT OF WORK IN PLACE THIS PERIOD:		\$	53,705.41		
PROJECT NO.:	17-11078-01			TOTAL CONSTRUCTION CONTINGENCY:			\$	97,022.89		RETAINAGE RELEASED THIS PERIOD:		\$	5,370.54		
PROJECT OWNER:	HG Properties 85, LP			TOTAL ENG/INSP/LEGAL:			\$	77,022.89		AMOUNT OF THIS RELEASE:		\$	59,075.95		
				TOTAL ESCROW POSTED:			\$	1,144,274.71							
MUNICIPALITY:	Perkasie Borough			ESCROW SECURITY ACCOUNT (ESA):			\$	20,000.00		TOTAL ESCROW RELEASED TO DATE:		\$	881,767.36		
ESCROW AGENT:	Independent Mortgage Company										TOTAL ESCROW REMAINING:		\$	262,507.35	
TYPE OF SECURITY:	Irrevocable Standby Letter of Credit No. 2900A										TOTAL CONSTRUCTION CONTINGENCY REMAINING:		\$	80,620.70	
AGREEMENT DATE:	January 3, 2023			RELEASE NO.:			10				TOTAL ENG/INSP/LEGAL REMAINING:		\$	48,511.45	
				RELEASE DATE:			November 11, 2025				TOTAL RETAINAGE TO DATE:		\$	23,650.81	
											TOTAL CONSTRUCTION AVAILABLE FOR RELEASE:		\$	109,724.40	
ESCROW TABULATION							CURRENT RELEASE		RELEASED TO DATE		AVAILABLE FOR RELEASE		RELEASE REQ # 11		
CONSTRUCTION ITEMS			UNITS	QUANTITY	UNIT PRICE	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY		
VIII. MISCELLANEOUS															
1.	Emergency Access Bollards	EA	9	\$	325.00	\$	2,925.00			9	\$	2,925.00			
2.	Emergency Access Pavers	SF	64	\$	40.00	\$	2,560.00			64	\$	2,560.00			
3.	Concrete Monuments	EA	8	\$	250.00	\$	2,000.00			8	\$	2,000.00			
4.	Iron Pins	EA	77	\$	150.00	\$	11,550.00			77	\$	11,550.00			
5.	As-Built Survey	LS	1	\$	4,000.00	\$	4,000.00			1	\$	4,000.00			

**PERKASIE BOROUGH
RESOLUTION #2025-63**

Appendix I – Authorized Official Resolution

Be it RESOLVED, that Perkasio Borough, on behalf of Revivals, of Bucks County hereby requests a Statewide Local Share Assessment grant of \$149,939.09 from the Commonwealth Financing Authority to be used for the purchase of a food truck to mobilize the Revivals soup kitchen and food rescue program.

Be it FURTHER RESOLVED, that the Applicant does hereby designate Andrea L. Coaxum, Secretary and James Ryder, Council President, as the official(s) to execute all documents and agreements between Perkasio Borough and the Commonwealth Financing Authority to facilitate and assist in obtaining the requested grant.

I, Andrea L. Coaxum, duly qualified Secretary of Perkasio Borough, Bucks County, PA, hereby certify that the foregoing is a true and correct copy of a Resolution duly adopted by a majority vote of the Borough Council at a regular meeting held November 17, 2025 and said Resolution has been recorded in the Minutes of Perkasio Borough and remains in effect as of this date.

IN WITNESS THEREOF, I affix my hand and attach the seal of Perkasio Borough, on this 17th day of November, 2025.

Signature of Applicant
Printed Name of Applicant
County

Budget Narrative:

Revivals Outreach Center is requesting \$149,939.09 to purchase a fully equipped food truck.

Revivals will fund any additional costs for delivery of the vehicle, permits, licenses, etc.

Project Narrative: By acquiring a food truck, our nonprofit can expand services beyond our fixed location. Revivals Outreach Center believes that by mobilizing our soup kitchen and food rescue program, we will be able to impact 500-600 families each week doubling our current reach.

What do you plan to accomplish?

Revivals is located in Perkasie, Bucks County. One of Revivals causes is Food & Basic Needs. While we have no service boundaries, we predominantly serve upper Bucks and Montgomery counties. Over the last 12 months, Revivals distributed \$1.4 million in rescued food to the community. Revivals partnered with local grocers, meat distributors, and food banks to rescue food that is still good but would otherwise be thrown away. The first week of the food rescue program we served 20 cars, each week thereafter the car line doubled. Since month 2, we have distributed groceries to 100-135 cars each Saturday valued at approx. \$27K/week. Our soup kitchen serves 140 individuals each Tuesday. Our total food program impact was \$1.7 million over the last year, including freezer meals and home delivery. The center is located on the main road and is not walkable. A food truck would allow us to mobilize our soup kitchen and food rescue program while increasing the number of food programs per week.

How do you plan to accomplish it?

Revivals has no income requirement to receive free food. According to the United Way, 1 in 3 Bucks County and 1 in 4 Montgomery County families with children face food insecurities and fall under the ALICE/SNAP threshold. ALICE stands for Asset Limited, Income Constrained, Employed. ALICE households earn more than the Federal Poverty Level but less than the basic cost of living. ALICE families generally do not qualify for SNAP benefits but often have to choose between food and utility bills. A food truck would enable Revivals to take the soup kitchen and food rescue program into the community. With a safer walk, warm meals and nutritious groceries could be distributed to substantially more families. A food truck would allow us to increase our distribution days and bring food to areas of the

community that would most benefit from a walkable food option. With a food truck and additional distribution days, Revivals would be able to put healthy food on the tables of more families.

How do you plan to use the funds?

If funded, Revivals would purchase a fully equipped food truck in the amount of \$149,939.09. Revivals would fund all necessary expenses to acquire proper permitting and licensure. Along with our current food providers, we will expand our distributor base and acquire a steady stream of food coming in and food being redistributed to our communities. The food truck would be fully wrapped with the Revivals logo to be identifiable to the public. Revivals is committed to never having to turn anyone who is hungry away and will take measures to ensure consistency in distribution. A schedule for services will be established to be able to provide food to those in need most days of the week. The purchase of a food truck will also be available for local events such as tree lightings and National Night Out to provide free soup and other meals. In the event of a crisis or disaster, Revivals could mobilize the truck to assist with first responders and community members in need.

Project Schedule

Immediately upon award, Revivals would begin the process of purchasing the food truck. The current turnaround time from award to in-service utilization is 3-4 months. There are approximately 37,133 households that fall under the ALICE or SNAP threshold in our direct service area; we are currently servicing less than .01% of them on a weekly basis with our soup kitchen and food rescue program. We believe that by mobilizing our programs and increasing distribution days and locations we can serve a significant number of additional households. If funded, Revivals will set a first-year goal of doubling the number of households benefiting from our soup kitchen and food rescue programs to complement the 25 + other programs we offer to our community.

UNITED FOOD TRUCK, LLC

8489 NW 64TH Street
Miami, FL, 33166
(786) 452 1392
Email:
Food Truck Specialist
www.unitedfoodtruck.com



Quote

Submitted on

11/11/2025

Invoice for

Customer Name
Laurie Hepler // Revivals - 18' FT

Phone.

Quote #

1

Street address
Perkasie, PA

Email.

This Quote is Valid for 7 Days
Good Until

11/18/2025

Description

Qty

Kitchen Equipment Package:

36', (6) 30,000 BTU Restaurant Range, LP, open top burners, removable heavy duty cast grates, stainless steel pilot, (1) **31,000 BTU oven** with U-shaped burner, includes (2) racks per oven, back riser with shelf, pull out crumb tray, stainless steel front & back riser, galvanized sides, 6' adjustable legs, cETLus, ETL-Sanitation (ships with LP conversion kit)

1

Warranty: 1 Year
Brand: Serv Ware
NSF APPROVED

Fryer, LP gas, floor model, 35-40 lb oil capacity, tube design with baffles, (3) 30,000 BTU tubes, easy start continuous pilot, double rod basket hanger, chromed basket with plastic coated handle, 200° - 400°F temperature range, adjustable thermostat, cold zone, 450° F Hi-limiter, 1-1/4" full-port drain, stainless steel construction & 6' adjustable legs, cETLus, ETL-Sanitation

1

Warranty: 1 Year
Brand: Serv Ware
NSF APPROVED

36" Griddle, LP, countertop, 3/4" thick griddle plate, (3) U-shaped stainless steel burners, manual control, standby pilot, welded stainless steel backsplash, removable stainless steel drip tray, stainless steel front, sides & adjustable legs, 90,000 BTU, cETLus, ETL-Sanitation (ships natural gas includes LP conversion kit)

1

Warranty: 1 Year
Brand: Serv Ware
NSF APPROVED

8' Stainless Steel Customized Extraction Hood With Stainless Steel Filters

Features:
Stainless Steel 18GA 430

1

HIGH SPEED DIRECT DRIVE EXHAUST FAN

2200 CFM, 1608 RPM, 1 PH w/ Var. Speed Control
1/2 HP, 1 Phase, 115 V, 700 DEG TEMP
5.6 AMPS

1

Fire Suppression system Protex II 3.0 Gallons + Extinguisher class K and 10 B or C + Valve (CERTIFIED) (10 FLOW POINT)

1

PIZZA BAKE OVEN, COUNTERTOP, GAS LP
SWP Gas Pizza Oven LP

1

Warranty: 1 Year
Brand: Serv Ware
NSF APPROVED

Extraction System for for Ovens

1

30" x 36" Work Table

Features:
18/430 Stainless Steel, 18 GA galvanized undershelf, 16 GA galvanized legs with 1" adjustable plastic bullet feet, (NSF Certified)

2

24" x 72" Work Table

Features:
18/430 Stainless Steel, 18 GA galvanized undershelf, 16 GA galvanized legs with 1" adjustable plastic bullet feet, (NSF Certified)

1

Refrigeration Package:

Sandwich/Salad Prep Table, two-section, 48-1/5"W x 30"D x 43-1/5"H, 12 cu. ft. capacity, (2) self-closing solid doors, full length handles, (2) epoxy coated shelves, includes: (12) 1/6 plastic pans & cutting board, electronic thermostat, LED digital display, auto defrosting & evaporation, stainless steel exterior, ABS interior with stainless steel floor, rear mounted self-contained refrigeration, R290 Hydrocarbon refrigerant, (4) casters (2 braked), cULus Classified, UL EPH Classified, CE

1

Warranty: 3-year parts & labor / 5-year compressor warranty
Brand: Serv Ware
NSF APPROVED

Reach-In Refrigerator, two-section, 54"W x 32.7"D x 82.3"H, 49 cu. ft. capacity, (2) hinged self-closing & lockable solid doors, full length handles, (3) adjustable epoxy coated shelves per door, electronic thermostat, LED digital display, 430 stainless steel exterior, stainless steel interior, (4) casters (2 braked), bottom mounted self-contained refrigeration, HC refrigerant, CE, UL EPH Classified, cULus, ENERGY STAR®

1

Warranty: 1-year parts & labor / 5-year compressor warranty
Brand: Serv Ware
NSF APPROVED

24" - 90 cu. ft. Upright Display Refrigerator Glass Door Beverage Cooler

1

Plumbing System Package:

Labels for sinks, 12" x 36" wall shelf on 3 compartment top, doors and storage underneath

48" Full Size Customized Plumbing Counter

with stainless steel countertop, covered with stainless steel and door with locks

1

12" Hand Sink + Faucet - With Splash Guards on sides and rear

NSF Certified Materials

1

36" Three compartment Drop In Sinks + Faucet

NSF Certified Materials

1

36" W X 12" D Shelf W (2) Wall Brackets (dish rack)

1

Stainless Steel Towel Dispenser

1

25-Gallon Clear Water Tank

Fresh / Drinking Water Safe

BPA FREE

NSF Certified Materials Tank & fittings made from DOW NSF International NSF/ANSI

Std 61 approved Medium Density Polyethylene (MDPE) Resin

UV-8 Stabilization

Complies with U.S. FDA 21 CFR 177.1520 (c)3.1a

1

30-Gallon Clear Water Tank

Fresh / Drinking Water Safe

BPA FREE

NSF Certified Materials Tank & fittings made from DOW NSF International NSF/ANSI

Std 61 approved Medium Density Polyethylene (MDPE) Resin

UV-8 Stabilization

Complies with U.S. FDA 21 CFR 177.1520 (c)3.1a

1

110V Water pump 3.0 GPM

1

Water Pump filter

1

2.5-Gal Water Heater

ETL certified

Tank Volume: 2.5 gallons

Heating Capacity 1440 Watts

Hot and cold water feed

No need for costly re-circulating lines and pumps

Quick recovery time

Adjustable temperature range 50F to 140F

Voltage 110/120

Runs off 12 AMPS

Single Phase

Standard 1/2" NPT Connections

1

Water Inlet Valve

1

1-1/2 in. PVC Sch. 40 Slip x Slip Ball Valve

1

Plumbing Miscellaneous, Materials and Labor

1

Electrical Power System Package

*****Additional Cost may apply for high consuming electrical equipment**

1

Electric Panel 125 Amp / Space: #6 / Circuit: 12 Indoor Flush Mount Main Lug Load Center with Cover No Door

1

20 Amp Single Circuit Breaker

6

12/2 x 250 ft. Solid MC Lite Cable inside the walls

1

20 Amp Self-Test SmartlockPro Slim Duplex GFCI Outlet (FOR SINK AREA)

2

Electrical Regular Outlets or electric points

9

ADD REGULAR OUTLET

0

Inside

4ft Integrated LED Tube Light 30W V SHape, High Output Linkable 4FT LED shop light

4

Outside

LED Flood Light 100W with Remote Control, Waterproof, Change Color

2

Generator Power Inlet/Outlet Receptacle Socket with Cover

1

10 FEET Heavy Duty Generator Lock Extension Cord with UL Listed

1

Electrical Miscellaneous, Materials and Labor

1

Gas System Package - Gas Line Up to 4 Equipment

*****All our gas systems have a Gas Certification made by a third party company.**

Gas Line Up to 4 Equipment	4
***ADD \$220.00 per Additional Gas Line	
ADD	
Regular Gas Line - Kitchen Side \$220.00	0
(Third party Gas Lines Certification Included)	
Stationary Gas Connector Hose	4
ANSI Z 21.24 / CSA 6.10 • ANSI Z 21.75 / CSA 6.27	
100LBS Propane Tank (multi valve vertical gray - 46.6" tall, DIAM 15.1") (Empty)	2
On Propane tank base + Aluminum Cover	
Propane Tank Aluminum Cover	1
Gas Regulators	1
Shut Off Valve	5
Propane Tanks Steel Base	2
Pigtails	2
Gas Miscellaneous, Materials and Labor	1

Additional Equipment:

GENERATOR:

Generator provided is only sufficient for equipment being provided by the company. If a client will be adding any additional equipment to their food truck or trailer, it is their responsibility.

Westinghouse

9,500/7,500-Watt Gas Powered Portable Generator with Remote Electric Start, 30A 120/240V Outlet

1

3 Year Limited Warranty

IMPORTANT INFORMATION

GENERATORS MIGHT NOT BE ABLE TO FULFILL YOUR CONSUMPTION NEEDS
THIS GENERATOR NEEDS TO BE OUTSIDE THE UNIT TO RUN PROPERLY "

RV Air Conditioner System - Manual - 15,000 Btu - White - R32

(Heater NOT INCLUDED)

(Labor and Installation Included)

1

20" x 32" Aluminum TV Display Window with 32" Smart TV

(Labor and Installation Included)

1

Outdoor Bluetooth Speakers Waterproof Wall Mounted Sound System with Multifunctional Amplifier, Powerful Bass & Stereo Sound

Qty: 4 Speakers

Size: 6.5 inch

Watts: 800W

1

Speaker Type: Outdoor, Woofer, Tweeter

Connectivity Technology: Bluetooth, Auxiliary, USB

Special Feature: Marine Grade Waterproof, Bass Boost, USB, Auxiliary

CONCESSION WINDOW

Series Awning Door & Service Window Combination Unit

- 60" x 36" RO (cut-out size)

- Layout Style # 18X

- 2-Sash Horizontal Slider

- 1/8" Clear Tempered Glass

- Sash Locks on Windows

- Sliding Screens (18 x 16 charcoal aluminum mesh)

- Long Life Glider Track System

- Mill Finish Frames

- WHITE Awning Door Panel

- Gas Springs on Awning Door

- Key Locks on Awning Door

1

Rear Door with Handle (NO MESH)

1

Full 3M 18FT Customized Vinyl Wrap

Price Includes design from scratch (up to 72 hrs. of design time), materials and installation.

1

STEP VAN FROM PREFERRED VENDOR

Brand New 2025 18' Ford F59 Food Truck Spec

BASIC WARRANTY - 3 YEARS / 36,000 MILES
POWERTRAIN WARRANTY - 5 YEARS / 100,000 MILES
CORROSION WARRANTY - 5 YEARS / UNLIMITED MILES
ROADSIDE ASSISTANCE - 5 YEARS / 60,000 MILES
SAFETY WARRANTY ON SAFETY RESTRAINTS, INCLUDING AIRBAGS - 5 YEARS / 50,000 MILES

1

TO RESERVE A TRUCK THE FULL AMOUNT NEEDS TO BE PAID RIGHT AFTER THE FIRST
\$5,000.00 RESERVATION DEPOSIT
TRUCK SOLD AS-IS, NO WARRANTY
TRUCK AND PRICE SUBJECT TO AVAILABILITY

TRUCK NOTE,PLEASE READ:
BUYER IS STRONGLY ADVISED TO SEEK A CERTIFIED MECHANIC OF THEIR CHOOSING
FOR AN ADDITIONAL EVALUATION OF THE VEHICLE. NO AC UNIT INSTALLED IN THE
VEHICLE, NO PASSENGER SEAT, ASK HOW TO ADD ONE FOR AN ADDITIONAL COST. UFT
DOESNT PERFORM ANY INSPECTION OR MECHANICAL REPAIRS TO THE TRUCKS

18' Custom Food Truck - Construction and Labor Package:

1

Stainless Steel Walls fully insulated, Stainless Steel Ceiling, Diamond plate floor, stainless
steel shelves, Stainless steel work tables, generator compartment with security lock
system, truck cabin restoration.

1

Subtotal	\$153,913.09
Additional Discount	\$4,224.00
Subtotal with Discount	\$149,689.09
FL Sales Tax 6% (Florida Customers Only)	\$0.00
Documentation Fee	\$250.00
DBPR Application (Florida Customers Only)	\$0.00
	\$149,939.09

NOTES - PLEASE READ - TAXES NOT INCLUDED FOR OUT OF FL STATE BUYERS

1st Payment: \$5,000.00 (CREDIT CARD ACCEPTED ONLY FOR INITIAL PAYMENT)

- Establish final construction schedule and sign the Sales Agreement.
 - Assist the client in confirming compliance of specific State Regulations. (ONLY AFTER SIGNED AGREEMENT)
 - Begin Layout design, and make necessary or requested changes to the kitchen equipment. (ONLY AFTER SIGNED AGREEMENT)
- Pre Construction Payment: 2nd Payment: 45% of Total Build Price (Initial payment will be subtracted from this payment) (\$5,000.00)

- Purchase Equipment and Construction Material (ONLY AFTER SIGNED AGREEMENT)
 - Begin Construction (ONLY AFTER SIGNED AGREEMENT)
- Mid Construction Payment.

Mid Construction Payment: 3rd Payment 35% of Total Build Price.

- Build Progress Updates (ONLY AFTER SIGNED AGREEMENT)
 - Live Feed Camera installation (ONLY AFTER SIGNED AGREEMENT).
- Remaining balance upon construction completion:

- THE FINAL PAYMENT MUST BE RECEIVED 72 HOURS PRIOR THE PICK UP OF THE UNIT,
WE DO NOT ACCEPT CASHIER'S CHECK OR ANY PAYMENT METHOD AT THE TIME OF THE PICK UP.

All kitchen equipment is new, NSF Certified, ETL Listed or equivalent and has manufacturer's warranty.
(Warranty exception for Avantco and CPG) Ask your Specialist for different warranty options.
Specific State Regulations: United Food Truck works with the buyer to check specific state regulations that need to be complied with. It is the
buyer's responsibility to seek this information and provide it to their Food Truck Specialist in a timely manner, before construction begins.
Changes that affect the final price, will be paid by the customer.
Estimated time of Manufacture: 4 - 6 Weeks from Start of Construction.

Shipping Not Included

**SHELBY LABS, MEMBER
143RD LEGISLATIVE DISTRICT**

ROOM 153-B EAST WING
P.O. BOX 202143
HARRISBURG, PA 17120-2143
PHONE: 717-787-8556
FAX: 717-782-2969

1032 NORTH EASTON ROAD
DOYLESTOWN, PA 18902
PHONE: 215-489-2126
FAX: 215-345-1361



House of Representatives
Commonwealth of Pennsylvania
Harrisburg

COMMITTEES

AGING & OLDER ADULT SERVICES, SECRETARY
COMMERCE
SUBCOMMITTEE ON FINANCIAL SERVICES &
BANKING, CHAIR
GAME & FISHERIES
HUMAN SERVICES
TRANSPORTATION
SUBCOMMITTEE ON PORTS, CHAIR

APPOINTMENT

PENNSYLVANIA COUNCIL ON THE ARTS

REPSHELBYLABS.NET
SLABS@PAHOUSEGOP.COM
FACEBOOK.COM/REPSHELBYLABS
INSTAGRAM.COM/REPSHELBYLABS

November 12, 2025

Rick Siger, Secretary
Pennsylvania Department of Community & Economic Development
Commonwealth Financing Authority – Local Share Account – Statewide
Commonwealth Keystone Building, 4th Floor
Harrisburg, PA 17120-0225

Re: Perkasio Borough – Revivals – Mobile Food Rescue Program

Dear Secretary Siger,

I am writing to express my enthusiastic support for Perkasio Borough's application for a *Local Share Account (LSA)* – Statewide grant on behalf of Revivals. Funding in the amount of \$149,939.09 will be used by Revivals to purchase a fully equipped food truck to mobilize its soup kitchen and food rescue program.

Revivals is a non-profit community outreach organization that has distributed over \$1.7million in food to the community at no charge over the past 12 months. Revivals' food rescue program is essential to our community, and it has filled in the gaps that government programs do not cover. For a relatively modest investment compared to how much food is distributed each year, Revivals will be able to increase distributions and reach more communities in need.

The Mobile Food Rescue Program's goal of increasing distribution, reaching new communities and reducing food insecurities perfectly complements the intent behind the creation of the *LSA* grant program. It is my hope that you will give this application full consideration.

Sincerely,

A handwritten signature in black ink that reads "Shelby Labs".

Shelby Labs
State Representative
143rd Legislative District



BOROUGH OF PERKASIE

MEMORANDUM

DATE: November 12, 2025

TO: Andrea Coaxum, Borough Manager
Council Members
Mayor Hollenbach
Rebecca Deemer, Finance Director

FROM: Harold Stone, Electric Superintendent
Harold Stone

RE: Bucket Truck Repair

At this time, I would like to ask Council to authorize an expenditure of \$15,471.79 from the 2025 Repair & Maintenance Services Line Item 07.442.370, Repair and Maintenance Services, due to an unexpected hydraulic cylinder replacement on one of our bucket trucks. The truck that needs the replacement is the newest bucket we have; it was purchased in 2021, we had a leaking cylinder last year and it was repaired by Altec, the company that built the truck. The leak reappeared in one year and is not covered under any warranty, Altec is recommending not repairing but replacing the cylinder with a new one and they are willing to reimburse the \$1,624.50 that was spent on the repairs and to put it towards the replacement cost.

While the repair and maintenance expense account is currently over budget by \$250.00, we are currently trending toward a surplus in the Electric Fund due to higher electricity sales and lower than anticipated operating expenses. A portion of the anticipated surplus can be used to cover this unexpected expense.

Please reach out to me with any questions or concerns.

Customer				Service Request	
Estimate #	1070587			Service Request #	7046098
Customer	BOROUGH OF PERKASIE			Unit Information	
Account #	23149	Payment Terms	NET 30	Customer Vehicle #	
Contact	HAROLD STONE			Model	AM55E
Email	electric@perkasieborough.org			Chassis VIN #	3ALACYFE0MDMU6521
Phone		Fax		Mileage	
Mobile				Unit Serial #	0321DM9007
Altec Representative				Assy Serial #(FA)	037-77186920
Contact	Scott N Chamberlain			In-Service Date	12-Oct-2021
Email	scott.chamberlain@altec.com				
Phone	570-200-1068	Fax	570-822-7062		
This Estimate Expires: 20-DEC-2025					
Notes:					

Item	Description	Hours	Labor	Material	Expenses	Total
1	~PERFORM PM INSPECTION	--	\$740.00	\$245.86	\$0.00	\$985.86
2	~PERFORM DIELECTRIC TESTING	0.00	\$0.00	\$187.44	\$0.00	\$187.44
3	REPLACE LEAKING UPPER BOOM LOWER CYLINDER	4.00	\$712.00	\$258.87	\$10,770.56	\$11,741.44
4	SUPPLIES AND ENVIRONMENTAL DISPOSAL FEE	0.00	\$0.00	\$0.00	\$57.00	\$57.00
5	ESTIMATED FREIGHT	0.00	\$0.00	\$0.00	\$2,500.05	\$2,500.05
Totals		4.00	\$1,452.00	\$692.17	\$13,327.61	\$15,471.79

*This estimate is provided with the understanding that items may be discovered during the repair process that may require additional labor and/or materials to repair. Examples would include, but are not limited to, hidden damages or items that were not clearly visible or known at the time of estimate, damaged internal components, fasteners and pins that may be rusted, seized or broken.

**This estimate does not include City, County, State or Federal taxes.

***Transportation or towing of the vehicle is not included in the estimate unless specified.

****Freight charges are estimated and may be adjusted to reflect the actual cost incurred on the invoice.

Please sign below to authorize this estimate			
Printed Name:	P.O.		Date:
Signature:			Would you like to keep salvageable parts removed from the unit? Yes No

Altec Service Group Limited Warranty

Products rebuilt or repaired by Altec Service Group are warranted to be free from defects in material and workmanship at the time of rebuild/repair subject to the following provisions:

- § Labor Coverage: For a period of six (6) months following the date of repair, no charge for labor shall be made for a repair or replacement by the Altec Service Group.
- § Travel Coverage: For a period of thirty (30) days following the date of repair, no charge for travel shall be made for a repair or replacement at the customers location by the Altec Service Group.
- § Parts Coverage: For a period of one (1) year following the date of repair, Altec will at its option, repair or replace any part found to be defective in material or workmanship at the time of repair.
- § This warranty is limited to parts that are repaired or replaced by the Altec Service Group. Authorization and coverage of this warranty will be at the discretion of the Altec Service Group.
- § Accessory items are excluded from this warranty and will be warranted from the original manufacturer.

This limited warranty is expressly in lieu of any other warranties, express or implied, including, but not limited to, any warranty of merchantability or fitness for a particular purpose. Except as specified above, no associate, agent or representative of Altec is authorized to extend any warranty on Altec's behalf. Remedies under this limited warranty are expressly limited to the provision and installation of parts and labor, as specified above, and any claims for other loss or damages of any type (including, but not limited to, loss from failure of the product to operate for any period of time, other economic or moral loss, or direct, immediate, special, indirect, incidental or consequential damage) are expressly excluded.

Ser War 2-10 Altec Industries, Inc.

COMMUNITY & ECONOMIC DEVELOPMENT REPORT – November 10th 2025

Economic Development Plan Update

- Deliverables to date on the Borough's website: <https://perkasiaborough.org/departments/economic-community-development/>
- Strategy phase so far: Conceptual Market Analysis & 3 draft transformational strategies were presented for feedback to the Steering Committee on 9/17/25, to the Perkasio Planning Commission on 9/24/25, to wider and regional stakeholders on 10/8/25, and to Borough Council on 11/3/25.
- Next steps are confirming strategic priorities and implementation planning.
- This project is partly funded with a DCED Keystone Communities Planning Grant of \$25,000.

Economic News

- Planning "**Candy Cane Lane**", a stroll and shopping event on Saturday December 13th. Horse & carriage rides, visit with Santa, Farmers Market, afternoon attractions. 18 businesses signed up to participate as of 11/10/25.
- The *Highly Mystical Creations* retail store at 21 N. 7th St held a grand opening and ribbon cutting in October.
- The *Olde Towne Tanning Salon* is under new ownership.
- *Adrienne's Academy of Dance* has opened at 214 S. 4th St.
- Processing U&O application from the *Hometown Press*, opening office space at 214 S. 4th St.
- Processing U&O application from *Cardinal Cameras*, opening storage space at 607 W. Park Ave.
- *Pennridge Beverage* on 2nd St is under new ownership. Awaiting U&O application.
- Construction work continues at the "Glassworks" campus, owned by Kingdom Partners LLC. The campus will house a thrift store and office space.
- The Mill on Main St is under new ownership. Potential future land development project.
- Zoning Hearing Board in October denied an application for a Use Variance to develop apartments on the "Pacaz" parcel on Constitution Ave.
- Zoning Hearing Board in November will hear an application for a variance for the number of signs displayed at the Covered Bridge Carwash on 9th St (applicant requested continuance).
- Helping a number of local business owners in their search for commercial premises in the Borough.
- Maintaining inventory of commercial space available for lease/sale in the Borough.

ZONING / CODE:

- Planning Commission is working on a proposed draft ordinance regulating Accessory Dwelling Units.
- Ordinance amendments related to the Keeping of Chickens and to Roadside Stands were presented to the Planning Commission for additional review in September. Preparing their recommendation for Borough Council review and direction.
- Responded to Zoning, Property Maintenance and Land Development & Subdivision applications and questions as necessary. Permit applications are listed in the Permits Report in Council's packet.
- **Stormwater & BMP MS4 Reporting:** comprehensive information on Boro website. Fall reporting for all installed stormwater systems is due end February 2026.
- **Complaint Tracking:** Service Request Report in Council packet.
- **THP Homes / Perry Mill:** Currently under construction with 80% homes sold.
- **BUILDING & ZONING PERMIT / ESCROW CLOSEOUT:** Years-old "legendary" permit backlog being closed out.
- **CODE ENFORCEMENT:** continuing. Moving to focus on winter issues.

PERKASIE BOROUGH COMMUNITY EVENTS

- **Farmers Market Outdoor Season 2025:** accepting vendor applications and planning for 2026.
- **Indoor Farmers Market:** Opened 11/8 then 2nd Saturday of each month. Vendor signup looks good.
- **Summer Concert Series:** receiving applications from bands for 2026 season.
- **Under the Stars Car Show:** Early planning for 2026 show
- **Fall Festival:** Early planning for 2026
- **America's Oldest Tree Lighting:** finalizing arrangements for event on Saturday December 6th.
- **Memorial Day Parade & Service (Saturday May 24th):** Next Memorial Day Parade & Service will be in Sellersville in 2026, returning to Perkasio in May 2027. No action.
- **Celtic Festival:** no action.
- **Community Day & Fireworks:** Perkasio Rotary confirmed next event on Saturday June 26th, 2026.
- **America250:** continuing to plan for events throughout 2026. Waiting on customized partner logo.
- **Perkasio's 150th anniversary** celebration in May 2029. No action this month.

COMMUNITY EVENTS / 3RD PARTY

- **First Friday:** Next event will be on W. Walnut St on Friday December 5th.
- **The Craftery Market:** Event scheduled for 11/15/25.

RESIDENT COMMUNICATION

- Managing resident issues through resolution as necessary.
- Continuing regular social media posts and updating alerts on Borough website.
- Wrote & issued numerous press releases.
- Managing increased marketing and advertising for Parks & Recreation programming.

OTHER PROJECTS

- **SEPTA FREIGHT CAR:**
- SEPTA have assigned a new Real Estate contact to the project. Meeting scheduled 11/11/25 to discuss Borough's potential use of the parcel. Staff submitted application to SEPTA for a potential 5-year Right of Entry permit, which would allow the Borough to maintain the outside of the parcel. SEPTA updated us that we would require an additional Right of Entry permit for each use of the parcel for passive recreation site.
- **PARK AVENUE IMPROVEMENT PROJECT:**
 - Submitted the final Transportation Alternative Set Aside (TASA) application for \$1,496,574 in funding of pedestrian and bicycle components of the larger Park Ave project. Expect announcement spring of 2026.
 - Congressionally Directed Funding: Environmental Review for Park Avenue is approved by HUD. Project Action Plan is approved. Funds now available for draw down.
 - Waiting on Green Light Go grant application for \$425,240 (total project cost \$531,550) and LSA grant application (\$1million). Announcements delayed because of PA state budget impasse.
 - Webpage updated on Borough website describing the project and anticipated funding sources.
- **CYBERSECURITY:**
 - Acceptable Use Policy and Incident Response Plan are with the Borough's solicitor for review.
- **FOOD WASTE & ORGANICS DIVERSION**
 - Expecting SCS Engineers site visit by end December 2025. Project to examine the feasibility of future food waste diversion from the Borough's waste stream. DEP awarded Technical Assistance and funding for this feasibility study. Final report expected end March 2026.

PROFESSIONAL DEVELOPMENT / CONFERENCES / MEETINGS:

- Attended all day 2025 PA Association Zoning Officials Fall Seminar
- Monthly tracking meeting with Gilmore & Associates / Economic Development Update Project
- Attended BNI meeting to discuss Economic Development Update Project
- Met with Bartlett Tree Experts consultant to discuss town center street trees
- DCNR grant workshop meeting / discussing Urban & Community Forestry funding for potential application in 2026.

**PERKASIE BOROUGH
ORDINANCE NO. _____**

**AN ORDINANCE OF THE BOROUGH OF PERKASIE, BUCKS
COUNTY, PENNSYLVANIA, ESTABLISHING THE PERKASIE BOROUGH
HISTORICAL COMMITTEE**

WHEREAS, the Pennsylvania Borough Code at 8 Pa.C.S.A. § 101 *et seq.*, authorizes the Borough Council of the Borough of Perkasia (“Borough Council”) to make and adopt ordinances that are consistent with the Constitution and laws of the Commonwealth when necessary for the proper management, care and control of the Borough and the maintenance of peace, good government, health and welfare of the Borough and its citizens; and

WHEREAS, the Borough of Perkasia, in furtherance of the authority noted previously in this ordinance, has determined to establish the Perkasia Borough Historical Committee; and

WHEREAS, Borough Council, after due consideration of the proposed ordinance at a duly advertised public meeting, has determined that the health, safety, and general welfare of the residents of Perkasia Borough will be served by this amendment to the Perkasia Code of Ordinances.

NOW, THEREFORE, BE IT ORDAINED AND ENACTED by the Borough Council of the Borough of Perkasia, Bucks County, Pennsylvania, and it is hereby enacted and ordained by the authority of same as follows:

SECTION 1. **Establishment of Historical Committee** – The Borough Council hereby establishes the Perkasia Borough Historical Committee.

SECTION 2. **General Purpose** – The purpose of establishing the Historical Committee is to promote the preservation and protection of historic resources in Perkasia Borough (“Borough”), since doing so enhances the interests of education, property values, and

the general welfare of the citizens of the Borough. The specific purposes of this Ordinance are as follows:

- A. To protect the integrity of the historic resources of Perkasio Borough;
- B. To establish a process by which proposed changes to historic resources are reviewed by Perkasio Borough;
- C. To encourage the continued, viable use of historic resources in Perkasio Borough;
- D. To discourage the unnecessary demolition of historic resources in Perkasio Borough; and
- E. To maintain the property rights of Perkasio Borough.

SECTION 3. **Membership of Perkasio Borough Historical Committee** - The Perkasio Borough Historical Committee shall consist of five (5) members, all of whom shall be residents of the Borough, or who conduct and operate a business in Perkasio Borough. The Historical Committee shall be appointed by Borough Council, and the membership of the Historical Committee shall, to the extent possible, include individuals who have an interest in history, archeology, or historic preservation. The terms of members of the Historical Committee shall be four (4) years, except that the terms of the members newly appointed at the time of the adoption of this Ordinance shall be fixed so that the first new member shall be appointed to a one (1) year term, the second new member shall be appointed to a two (2) year term, the third new member shall be appointed to a three (3) year term, and the fourth and fifth new members shall be appointed to four (4) year terms. The Mayor of Perkasio shall act as an ex officio member but shall not have voting rights. Members shall serve without compensation. Vacancies occurring

other than by the expiration of a term shall be for the unexpired term and shall be filled in the same manner as the original appointees.

SECTION 4. **Organization of Historical Committee** – Members of the Historical Committee shall elect a Chairperson and Secretary and select all necessary Officers to serve for a period of one (1) year. Perkasio Borough Council may adopt rules and regulations for the conduct of all business within the jurisdiction of the Historical Committee. The Chairperson shall help direct the activities of the Historical Committee. A majority of Members in attendance at a meeting of the Historical Committee shall constitute a quorum. The Historical Committee may make, alter, and rescind rules and forms for its procedures consistent with the Ordinances of the Borough and laws and regulations of the Commonwealth of Pennsylvania. To the extent necessary, the Borough Solicitor shall act as counsel to the Historical Committee. The Historical Committee shall comply, in every respect, with Pennsylvania Law, including the Sunshine Law, Open Meetings Law, Ethics Act, and the like. On an annual basis, on or before March 31st of each calendar year, the Historical Committee shall submit a report of its activities to Borough Council.

SECTION 5. **Specific Purposes** – The Historical Committee shall:

- A. Advise the Borough on the update and revision to the Comprehensive Plan, including drafting a historic preservation plan as required under the Pennsylvania Municipalities Planning Code, pursuant to Article III, Section 301(6).
- B. Advise on the nomination of significant resources to the national Register of Historic Places and any other appropriate lists or programs.

- C. Make recommendations, in writing, to Borough Council concerning revisions, updates, or corrections to a Historic Resource Map or Inventory on an annual basis or more frequently as deemed necessary by the Historical Committee. The map or inventory shall conform to standards recommended by the Pennsylvania State Historical Commission.
- D. Maintain an updated list which clearly identifies buildings, sites, structures, objects, and districts and their respective classifications on a Historic Resource Map or Inventory. The list shall conform to standards recommended by the Pennsylvania State Historical Commission.
- E. Advise the Zoning Officer and Borough Council on the issuance of demolition permits for historic resources.
- F. Review and comment, and where necessary make recommendations on subdivision or land development applications which include historic resources, in accordance with the requirements of the Perkasio Borough Subdivision and Land Development Ordinance, and the Municipalities Planning Code.
- G. Collect and disseminate data and information on matters of historic significance in Perkasio Borough.
- H. Publish pamphlets and reports designating historic sites or buildings of significant value to the history of Perkasio Borough.
- I. Cooperate with any qualified historical society in investigations of historical matters relating to Perkasio Borough.

- J. Recommend to Borough Council a suitable depository and display of historical papers, documents and relics.
- K. Advise Borough Council and/or the Zoning Hearing Board on all requests for conditional uses, special exceptions, or variances involving historic resources.
- L. Review applications for the rehabilitation, enlargement, or alteration of historic resources and advise Borough Council with respect thereto.
- M. To make recommendations to Borough Council, as permitted by law under Section 1202 of the Pennsylvania Borough Code, which respect to the appropriation of any funds of the Borough for the observation of any holidays or centennials, or other anniversaries for Borough celebrations or other civic projects or programs.
- N. Advise Borough Council on Historic Preservation awards, Historical Markers, Military Banners, and other efforts to foster awareness and appreciation of the Borough's history, including efforts to celebrate Borough's anniversaries.
- O. The Committee may utilize volunteers to assist Committee members in accomplishing the activities listed above and any other activities that the Committee undertakes.

SECTION 6. **Expenses of Historical Committee** – The Historical Committee shall not be authorized to spend any funds in the absence of approval for same by Borough Council. Furthermore, the Historical Committee shall be advisory in nature and shall have no

authority to make any decisions with respect to issues associated with the Historical Committee's directions within the Borough, as that responsibility rests solely with Borough Council.

SECTION 7. **Meetings of Historical Committee** – The Historical Committee shall hold an organizational meeting in January of each year. Officers as noted previously in this Ordinance shall be elected at the organizational meeting. All meetings of the Historical Committee shall be advertised to the public in accordance with the provisions of the Sunshine Act.

SECTION 8. **Minutes of Historical Committee** – The Historical Committee shall keep minutes of its meetings and activities and shall, on occasion, as requested, make oral and other written reports to the Borough Council, aside from the annual report noted previously. Minutes, at the minimum, shall include those persons in attendance at the meeting, Motions made by members of the Historical Committee, as well as any recommendations. The minutes shall be provided to the Borough Manager.

SECTION 9. **Liaison to Historical Committee** – Borough Council may appoint one (1) member of Borough Council as a liaison to the Historical Committee.

SECTION 10. **Authority** – Neither the Historical Committee nor any of its members shall have the authority to enter any contracts without the approval of Borough Council, to the extent same would impose any liability on the Borough.

SECTION 11. **Severability** – If any section, provision, or portion of this Ordinance shall be held invalid or unconstitutional by any Court of competent jurisdiction, such decision shall not affect any other section, clause, provision, or portion of this Ordinance so long as it remains legally enforceable minus the invalid portion. The Borough reserves the right to amend this Ordinance or any portion thereof from time to time as it shall deem advisable in the

best interests of the promotion of the purposes and intent of this Ordinance, and the effective administration thereof.

Approved by the Borough Council of the Borough of Perkasio, this _____ day of _____, 2025.

Attest:

BOROUGH OF PERKASIE

Andrea L. Coaxum, Secretary

James Ryder, Council President

Examined and approved this _____ day of _____, 2025.

Jeff Hollenbach, Mayor

**THIS ORDINANCE SHALL BECOME EFFECTIVE
IMMEDIATELY UPON ENACTMENT AND SIGNATURE**

Megan McShane

From: Danielle Pasternak
Sent: Monday, November 3, 2025 8:44 PM
To: Megan McShane
Subject: Thank you for the opportunity

Hi Andrea,

I just wanted to say thank you for taking the time to patiently hear from residents during tonight's meeting and for tabling Ordinance 1067. I really appreciate how thoughtfully the borough is approaching this issue and that additional data will be gathered before making any decisions.

I'll plan to stay in touch as things progress and am happy to share feedback or updates from nearby residents if that's ever helpful.

Thanks again for your time and for all the work you and the council do for our community.

Cheers,
Danielle Pasternak
302 W Market St, Perkasio

Perkasie Farmers Market announces indoor season at Perkasie Fire House

By [MediaNews Group](#)

PUBLISHED: November 4, 2025 at 11:59 AM EST

PERKASIE — The Perkasie Farmers Market has announced the fourth season of its Indoor Food Market, returning to the Perkasie Fire House on the second Saturday of each month, beginning November 8.

Shoppers can continue to enjoy fresh, local food and handmade goods during the colder months, while supporting the farmers and small businesses that help the local economy thrive, said a Perkasie borough press release.

The indoor market will feature many of the same popular vendors from the outdoor season, including fresh produce, meat and eggs, baked goods, prepared foods, local coffee, and a rotating selection of artists and makers.

Shopping local during the winter months helps ensure that small farms and producers remain strong all year long. When the growing season returns, these businesses are better positioned to sustain the vibrant weekly market that Perkasie residents love. It also gives the community a warm place to gather, see neighbors, and stay connected to Perkasie's thriving downtown, said the release.

"Our farmers and makers don't stop when summer does — and neither do we," said Lauren Bahry, Perkasie borough's market organizer. "The Indoor Market gives residents a chance to enjoy all the freshness and creativity they expect from Perkasie, even when the weather turns cold. Shopping here directly supports the local businesses that make our community special."

Perkasie's Indoor Market will run from 9 a.m. to noon on November 8, December 13, January 10, February 14, March 14, and April 11. All markets are at the Perkasie Fire House, located at 100 N. 5th St. Patrons are asked to observe the "Fire Personnel Only" parking signs when they arrive. Alternative parking is available at the Grandview Service Center in the lot at the corner of 5th St & Race St or on the street, said the release.

Vendor lists and special features for each month will be shared on social media and on the borough website. New vendors interested in participating are encouraged to reach out for more information. For updates, follow the Perkasie Farmers Market on Facebook and Instagram or visit www.perkasieborough.org.