

PERKASIE BOROUGH COUNCIL

Agenda for Council Meeting of February 17, 2025

1. Meeting Convenes – Council Meeting Room – 7:00 PM
2. Invocation and Pledge of Allegiance
3. Attendance
4. Public Forum
5. President's Remarks
6. Approval of Minutes
 - A. Council, January 20, 2025
 - B. Committee, February 3, 2025
7. Correspondence and Reports
 - A. Mayor's Report
 - B. Taxes Collected
 - C. Budget Status
 - D. Engineer's Report
 - E. Planning Commission Report
 - F. Zoning Hearing Board Report
 - G. Police Report
 - H. Fire Department Report
 - I. Perkasio Regional Authority Report
 - J. Pennridge Wastewater Treatment Authority Report
8. Unfinished Business
9. New Business
 - A. Public Works Committee Items
 1. Superintendent's Report
 - B. Public Utility Committee Items
 1. Superintendent's Report
 2. Discuss 2024 Year-End Report from American Municipal Power
 3. Installed Capacity Update
 - C. Planning and Zoning Committee Items
 1. Code Enforcement Administrator's Report
 2. Adopt Conditional Use Decision for WP Perkasio, LLC
 3. Update on Construction Progress – Constitution Square
 - D. Park and Recreation Committee Items
 1. Park and Recreation Director Report
 2. Consider Vendor for Field Lighting Upgrade – Kulp Park Rehabilitation Project
 - E. Personnel and Policy Committee Items
 1. Consider Hiring of As-Needed Events Assistant
 - F. Finance Committee Items
 1. Payment of the Bills
 2. Consider Budget Amendment, Green Light-Go Grant Match Commitment for S. Ridge Road/W. Park Avenue Signal Modernization Project
 3. Consider Donation Request – Guth Elementary School Fundraiser
 - G. Economic Development Committee Items
 1. Community & Economic Development Report

2. Discuss Recommendation for RFP#2024-06 – Update to the Borough’s Economic Development Plan as Set Out in the Economic Development Chapter of the Perkasio Borough Comprehensive Plan, Published in 2014
- H. Public Safety Committee Items
1. Consider Traffic Control Changes to 9th and 7th Streets
 2. Consider Resolution #2025-13 – Approve List of Events for Fire Police Assistance
- I. Historical Committee Items
10. Other New Business
 11. Report from Youth Councilors
 12. Public Forum
 13. Press Forum
 14. Executive Session
 15. Adjournment

Next Meeting: Monday, March 3, 2025 – 7:00 PM

Perkasie Borough Council agendas are available via e-mail in advance of the meetings. Please send any agenda requests to: admin@perkasieborough.org. The agendas and Perkasio Borough Council meeting packets are both available on the Borough’s website at www.perkasieborough.org.

**MINUTES OF PERKASIE BOROUGH
COUNCIL MEETING
JANUARY 20, 2025**

620 West Chestnut Street
Perkasie, Pennsylvania

ATTENDANCE:

Council Members:

Scott Bomboy
Chuck Brooks (via phone)
Kelly Laustsen
Steve Rose (absent)
Jim Ryder
Robin Schilling
Dave Weaver
Dave Worthington
Vacant
Jeff Hollenbach
Andrea L. Coaxum
Linda Reid
Rebecca Deemer (absent)
Lauren Moll
Robert Schurr
Harold Stone
Jeff Tulone
Jeffrey Garton, Esq.
Douglas Rossino, P.E.

Youth Councilor:

Mayor:

Borough Manager:

Assistant Borough Manager:

Finance Director:

Parks and Recreation Director:

Police Chief:

Electric Superintendent:

Public Works Director:

Borough Solicitor:

Borough Engineer:

Council President Jim Ryder convened the meeting at 7:00 PM. An invocation was given by Mayor Hollenbach, which was followed by the Pledge of Allegiance.

PUBLIC FORUM

Nothing at this time.

PRESIDENT'S REMARKS

Council President Jim Ryder thanked the Public Works Superintendent and the Public Works Department for the great work they did on the roads after the snow.

APPROVAL OF MINUTES

Upon a motion by Brooks, seconded by Weaver, Council unanimously approved the minutes from the Council meeting on December 16, 2024 and the Committee meeting on January 6, 2025.

CORRESPONDENCE AND REPORTS

Mayor's Report

Mayor Hollenbach gave a shout out to RAM Packs, Pennridge FISH and Re:Vivals for everything that they are doing, adding that there is a lot happening with food insecurities in our community that we need to support to the best of our abilities.

Council President Ryder stated that boxes will soon start showing up throughout town for a RAM Packs food drive and asked that people please support it.

Taxes Collected

Councilwoman Schilling asked about the Earned Income Tax coming in \$300,000 low, and the Borough Manager stated that when the staff was preparing the 2025 Budget, they anticipated that number to be where it is, after looking at the trend of how other Bucks County municipalities were going to be finishing for the year. Ms. Coaxum added that she will speak with the Finance Director and will get back to her with some additional information.

Upon a motion by Worthington, seconded by Weaver, Council unanimously accepted the report of taxes collected for the month of December, 2024.

Budget Status

Upon a motion by Weaver, seconded by Laustsen, Council unanimously accepted the budget status report for the month of December, 2024.

Engineer's Report

The Engineer provided an update on the 2024 Road Program. A pre-construction meeting was held in December for the storm sewer installation work on Fifth Street that will now be done in April; PennDOT won't start their work until July, so there will be plenty of time for the Borough to get their work completed before then. Upon a motion by Worthington, seconded by Weaver, Council unanimously accepted the Engineer's monthly report for the month of December, 2024.

Planning Commission Report

The Planning Commission will meet in January to review a Conditional Use Application.

Zoning Hearing Board Report

The Zoning Hearing Board will not meet in January.

Police Report

Upon a motion by Schilling, seconded by Laustsen, Council unanimously accepted the Police Department report for the month of December, 2024.

Fire Department Report

The Fire Chief reported that there were 454 fire calls in 2024, which was up from 381 in 2023. He also informed Council that 662 people attended the Breakfast with Santa last month, and the Fire

Company made over \$2,000 in profit from the event.

Council reviewed the Fire Department reports for the month of December, 2024.

PUBLIC WORKS COMMITTEE

Review of Superintendent's Report

The Public Works Superintendent thanked Scott Miller and the Public Works crews for all of their work yesterday during the snow storm. The Committee reviewed and accepted the Public Works Superintendent's report for the month of December, 2024.

Discuss Road Plan for 2025

The Borough Manager, Public Works Superintendent and Borough Engineer gave an overview of the proposed Road Program for 2025. After some discussion, it was the consensus of Council that staff should bring a breakdown of what the base bid will be back to Council at the next meeting for their consideration.

PUBLIC UTILITY COMMITTEE

Review of Superintendent's Report

The Electric Department Superintendent reported that the Department has already collected over 200 Christmas trees, adding that this will be the last Friday for tree collection, then any others remaining will be collected on the 1st Wednesday of the month with the regular brush pick-up. The Committee reviewed and accepted the Electric Superintendent's report for December, 2024.

Consider Resolution #2025-5 – AMP R.I.C.E. Peaking Project

Upon a motion by Schilling, seconded by Weaver, Council unanimously approved Resolution #2025-5, a resolution of the Council of the Borough of Perkasio authorizing increasing the AMP Pennsylvania R.I.C.E. Peaking Project share.

Installed Capacity Update

The Borough Manager reported that the February electric billing will have the new installed capacity line on the bill.

PLANNING AND ZONING COMMITTEE

Code Enforcement Administrator Report

The Committee reviewed and accepted the Code Enforcement Administrator's monthly report for December, 2024.

Consider Resolution #2025-1 – Land Development Waiver Agreement, Indemnification Agreement & Stormwater Agreement – 306 North Fifth Street

Upon a motion by Bomboy, seconded by Worthington, Council unanimously approved Resolution #2025-1, a resolution of the Council of the Borough of Perkasio approving the Land Development Waiver Agreement, Indemnification Agreement and Stormwater Controls and Best Management Practices Operations and Maintenance Agreement with KP Glassworks Campus, LLC for the 306 North Fifth Street Redevelopment Project, and authorizing the Borough Manager and/or the Perkasio Borough Council President to execute the agreements on behalf of the Borough of Perkasio.

Update on Construction Progress – Constitution Square

The Borough Engineer informed Council that no work had been completed at Constitution Square since the last Council meeting, due to the weather.

PARKS AND RECREATION COMMITTEE

Parks and Recreation Department Report

The Parks & Recreation Director informed Council that there were 240 different activities offered throughout 2024, and 2,300 registrations received. Camp registration for 2025 starts on February 1st, and 16 camps will be available to choose from. There are also new free programs and new aquatics programming that will be available this year, and swim lesson registration is now available. To date, there have been 219 Menlo memberships purchased for 2025, and 50 payment plans.

The Committee reviewed and accepted the Parks and Recreation Director's Year-End Report for 2024.

Consider Reservation – Walton Farm Elementary School

Upon a motion by Laustsen, seconded by Worthington, Council unanimously approved the reservation request from Walton Farm Elementary School to use Menlo Park Lions Pavilions 1 & 2 for a first grade field trip on Friday, May 9, 2025 from 9:30 am to 1:00 pm.

PERSONNEL AND POLICY COMMITTEE

Consider Resolution #2025-2 – Appointment of Council Member

Council President Ryder opened nominations to fill the vacancy for Council in Ward #3. Robin Schilling nominated Dale Schlegel. Scott Bomboy nominated Randy Faulkner. By a 5-2 vote, Randy Faulkner was appointed by Resolution #2025-2, a resolution of the Borough of Perkasio appointing Mr. Faulkner to fill the remainder of the Council term that was vacated by Jeremy Wano, effective December 21, 2024. Mr. Faulkner will serve through December 31, 2025, and would be required to run in the 2025 election if he wishes to complete the final two years of the term.

Consider Appointments to Boards and Commissions for 2025

Perkasio Regional Authority

Nominations were opened for a five-year term on the Perkasio Regional Authority Board.

Upon a motion by Bomboy, seconded by Weaver, Council unanimously appointed David Watt to the Perkasio Regional Authority Board for a five-year term through December, 2029.

Perkasie Planning Commission

Nominations were opened for a four-year term on the Perkasio Planning Commission. Upon a motion by Worthington, seconded by Weaver, Council unanimously appointed Mairi Schuler to the Perkasio Planning Commission for a four-year term through December, 2028.

Nominations were opened for a two-year term on the Perkasio Planning Commission. Upon a motion by Schilling, seconded by Laustsen, Council unanimously appointed Quinten Baker to the Perkasio Planning Commission for a two-year term through December, 2026.

Zoning Hearing Board

Nominations were opened for a five-year term on the Zoning Hearing Board. Upon a motion by Ryder, seconded by Worthington, Council unanimously appointed John Knouse to the Zoning Hearing Board for a five-year term through December, 2029.

Vacancy Board

Nominations were opened for a one-year term on the Vacancy Board. Upon a motion by Weaver, seconded by Worthington, Council unanimously appointed Bill Beno to the Vacancy Board for a one-year term through December, 2025.

Perkasie Industrial Development Authority Board

Nominations were opened for three five-year terms to the Perkasio Industrial Development Authority Board. Upon a motion by Bomboy, seconded by Worthington, Council unanimously appointed Neil Fosbenner, Jonas Homa and Paul McColgan to the Perkasio Industrial Development Authority Board for five-year terms through December, 2029.

Property Maintenance Code Board of Appeals

Nominations were opened for a five-year term to the Property Maintenance Code Board of Appeals. Upon a motion by Worthington, seconded by Weaver, Council unanimously appointed Keith Heil to the Property Maintenance Code Board of Appeals for a five-year term through December, 2029.

Consider Appointment of Youth Councilor

Upon a motion by Worthington, seconded by Bomboy, Council unanimously appointed Shiv Gandevia and Colin Moyer as Youth Councilors to Perkasio Borough Council.

Consider Hiring of Part-Time Permanent Public Works Employee

Upon a motion by Worthington, seconded by Weaver, Council unanimously approved the hiring of Brayden Kett as a part-time permanent laborer at the rate of \$19.57 per hour, conditioned

upon passing a pre-employment physical and drug screening, and the necessary background checks.

Consider Creation of As-Needed Events Assistant Position

Upon a motion by Worthington, seconded by Laustsen, Council unanimously approved the creation of a part-time as-needed events assistant position with an hourly rate between \$17.00 and \$23.00 per hour, per the approved 2025 wage schedule, and depending upon the applicant's experience and qualifications.

FINANCE COMMITTEE

Authorization to Pay Bills

Upon a motion by Laustsen, seconded by Schilling, Council unanimously authorized payment of the bills as presented.

Consider Resolution #2025-3 – Amendment to Paymentus Master Services Agreement

Upon a motion by Weaver, seconded by Schilling, Council unanimously approved Resolution #2025-3, a resolution of the Council of the Borough of Perkasio approving Amendment No. 1 to the Master Services Agreement with Paymentus to add bulk waste items to invoices, and extend the term to July 2027, and authorizing the Borough Manager and/or the Perkasio Borough Council President to execute the amendment on behalf of the Borough of Perkasio.

Consider Resolution #2025-4 – Spruce Street Townhouses Escrow Release #4

Upon a motion by Bomboy, seconded by Worthington, Council unanimously approved Resolution #2025-4, a resolution of the Perkasio Borough Council authorizing a reduction in the escrow for the Spruce Street Townhouses Project as approved by Gilmore & Associates, Inc., in the amount of \$72,463.41 to reduce the total escrow to \$110,004.43, and authorizing the signature of the Borough Manager on the escrow reduction.

ECONOMIC DEVELOPMENT COMMITTEE

Community & Economic Development Report

The Assistant Borough Manager reported that the Borough received 5 proposals in response to the RFP for the Borough's economic development plan, and the Economic Development Committee will meet to review them. Ms. Reid added that spring and summer events are being planned, and a draft of the summer concert schedule will be presented to the Parks & Recreation Board at their meeting tomorrow evening. She also reported that PTIA will be hosting the 3rd annual Ale Trail this weekend, with Free Will, Van Lieus, Mystic Ways, The Perk and the Ram all participating. Lastly, Ms. Reid recently visited the Electric Dreams Arcade and encouraged people to check it out, adding that it is a hopping place and great fun.

The Committee reviewed and accepted the Community & Economic Development Report dated January 16, 2025.

SEPTA Freight Car Mural Project Update

The Assistant Borough Manager provided an update on the SEPTA Freight Car Mural Project and stated that a copy of the final design was included in the Council packet. Councilwoman Laustsen added that the Economic Development Committee did receive positive feedback from residents who live directly across from where the mural will be.

PUBLIC SAFETY COMMITTEE

There was no business to bring before the Public Safety Committee.

HISTORICAL COMMITTEE

Councilman Bomboy informed Council that there should be an update at the next Council meeting on the bridge inspection report, adding that the inspectors did a great job.

OTHER NEW BUSINESS

Mayor Hollenbach swore in Randy Faulkner as the new Council member for Ward #3.

REPORT FROM YOUTH COUNCILOR

Nothing at this time.

PUBLIC FORUM

Nothing at this time.

PRESS FORUM

Nothing at this time.

EXECUTIVE SESSION

Nothing at this time.

ADJOURNMENT

The meeting adjourned at 8:25 PM.

Andrea L. Coaxum
Borough Manager/Secretary

**MINUTES OF PERKASIE BOROUGH
COUNCIL COMMITTEES MEETING
FEBRUARY 3, 2025**

620 West Chestnut Street
Perkasie, Pennsylvania

ATTENDANCE:

Council Member:

Scott Bomboy
Chuck Brooks (via phone)
Randy Faulkner
Kelly Laustsen
Steve Rose
Jim Ryder (via phone)
Robin Schilling

Youth Councilors:

Dave Weaver
Dave Worthington
Shiv Gandevia
Colin Moyer (absent)

Mayor:

Jeff Hollenbach

Borough Manager:

Andrea L. Coaxum

Assistant Borough Manager:

Linda Reid

Finance Director:

Rebecca Deemer

Parks and Recreation Director:

Lauren Moll

Police Chief:

Robert Schurr

Electric Superintendent:

Harold Stone (absent)

Public Works Director:

Jeff Tulone

Borough Solicitor:

Jeff Garton, Esquire

Borough Engineer:

Doug Rossino, P.E.

Council Vice-President Brooks convened the meeting at 7:00 PM. An invocation was given by Mayor Hollenbach, which was followed by the Pledge of Allegiance.

PUBLIC HEARING – CONDITIONAL USE APPLICATION – WP PERKASIE, LLC – NORTH 5TH STREET & BLOOMING GLEN DRIVE

The Perkasie Borough Solicitor gave an overview of the Conditional Use Application from WP Perkasie, LLC. The public hearing was advertised appropriately on January 23, 2025, and the Perkasie Planning Commission reviewed and approved the Application. The Applicant previously received land development approval from Council for two proposed retail/“eating place” buildings at North 5th Street and Blooming Glen Drive; building #1 is proposed to be occupied by Starbucks. The Starbucks is permitted by right in the C1 District as an E(3) eating place pursuant to Section 186-20.F(1) of the Perkasie Borough Zoning Ordinance. The Applicant is seeking conditional use approval of a proposed drive-through lane as an accessory use pursuant to Section 186-18.H(3) of the Zoning Ordinance.

Mr. Garton asked if anyone in attendance desired party status. Stephen Nathan, who lives at 813 Shadywood Drive, Apartment B207 and is the President of Shadywood Village, requested party status.

Representatives of WP Perkasio, LLC presented an aerial site plan of the project, and provided information on hours of operation, deliveries and trash pick-up. They also reported that a traffic impact assessment was done, adding that the drive-thru will not have an impact on neighbors, and there will be no modifications to the sidewalks or egress.

Collin Blaydon of 516 South 4th Street opposed the Application on the basis that it has a tendency to reduce the economic viability of the downtown.

Vicki Sellers of 505 East Callowhill Street, commented on the Starbucks in Quakertown and the current Dunkin' Donuts in Perkasio, adding that there are traffic issues and safety issues because of the busy intersection, pedestrian traffic from residents and people going to the shopping center, and for school students. Ms. Sellers also recommended opening up the Covered Bridge to two-way traffic.

Sofia Gonzalez-Ortiz of 316 Pin Oak Lane commented on the negative impact on the health, safety and general welfare of Perkasio, and the effects of large corporate entities which will have an adverse effect on local businesses.

Stephen Sinclair of 637 Shadywood Drive commented about the traffic situation and the concern for traffic flow and residential traffic, both for residents and for students, and the excessive speed.

Kelly Smola of 201 West Walnut Street drives her 2 high school students to school and shared her concerns about traffic, including vehicular and pedestrian traffic, and the fact that there is no way of making sure people are safe.

Jillian Byrne of 627 Highland Drive commented about the horrible traffic conditions that will arise from approving the Application.

Stephen Nathan commented about parking on both sides of Shadywood Drive, and the traffic.

The Public Hearing closed at 8:25 pm.

PUBLIC FORUM

Nothing at this time.

PRESIDENT'S REMARKS

Nothing at this time.

PUBLIC WORKS COMMITTEE

Consider Road Program for 2025

Upon a motion by Rose, seconded by Faulkner, Council unanimously approved the Road Program for 2025, as presented.

Discuss Change in Bulky Waste Program

Upon a motion by Rose, seconded by Laustsen, Council unanimously approved the proposed changes to the Borough's bulky waste collection program and authorized the Solicitor to draft an ordinance reflecting these changes.

PUBLIC UTILITY COMMITTEE

Perkasie Wholesale Power Cost Summary

The Committee reviewed Perkasie's December 2024 Wholesale Power Cost Summary report provided by GDS Associates.

Installed Capacity Update

Councilman Weaver reported that the latest Borough newsletter provided information on the electric rate increase. Councilman Bomboy stated that Governor Shapiro worked with PJM to apply a cap to the next power auction; the maximum increase that will be allowed is 20% higher than the last auction.

PLANNING AND ZONING COMMITTEE

Consider Conditional Use Application – WP Perkasie, LLC

Council tabled the consideration of the Conditional Use Application. Instead, upon a motion by Weaver, seconded by Brooks, Council unanimously voted to authorize the Solicitor to prepare a resolution with the conditions discussed during the public hearing, to be considered at the next meeting.

Update on Construction Progress – Constitution Square

The Engineer reported that no additional work has been done since the last Council meeting, due to the weather. Work will resume by the end of February.

PARKS AND RECREATION COMMITTEE

Councilman Worthington congratulated the Parks & Recreation Director on receiving another grant for the Kulp Park Rehabilitation Project.

Consider Park Event Application – Perkiomen Watershed Conservancy Meltdown 5K

Upon a motion by Faulkner, seconded by Rose, Council unanimously approved the Park Event Application from the Perkiomen Watershed Conservancy (PWC) for their Meltdown 5K on Sunday, March 9, 2025 from 9:00 am to 12:00 pm, contingent upon the PWC receiving the necessary permits from PennDOT to cross over Constitution Avenue.

Consider Reservation Request & Rental Fee Waiver – Guth Elementary

Upon a motion from Laustsen, seconded by Weaver, Council unanimously approved the reservation request for Guth Elementary School to use Menlo Pavilions 1 & 2 on June 2, 2025 from 12:00 pm to 1:10 pm for their 4th grade field trip, with a rain date of June 3, 2025. The motion also

includes the waiver of the pavilion rental fee.

PERSONNEL AND POLICY COMMITTEE

Consider Hiring of Permanent Public Works Employee

Upon a motion by Faulkner, seconded by Weaver, Council unanimously approved the hiring of Azairah Padgett as a Part-Time Permanent Laborer at the rate of \$19.57 per hour, conditioned upon passing a pre-employment physical and drug screening, and the necessary background checks.

FINANCE COMMITTEE

Consider Resolution #2025-6 – LSA Grant Contract for PD Cameras

Upon a motion by Bomboy, seconded by Faulkner, Council unanimously approved Resolution #2025-6, a resolution of the Council of the Borough of Perkasio approving Local Share Account Grant contract No. C000091680 between the Commonwealth of Pennsylvania Financing Authority and Perkasio Borough for the acquisition of cameras for the Perkasio Borough Police Department in the amount of \$107,415.00 and authorizing the Borough Manager to execute the contract on behalf of the Borough of Perkasio.

Consider Resolution #2025-7 – LSA Grant Contract for Kulp Park Baseball Field

Upon a motion by Bomboy, seconded by Faulkner, Council unanimously approved Resolution #2025-7, a resolution of the Council of the Borough of Perkasio approving Local Share Account Grant contract No. C000091682 between the Commonwealth of Pennsylvania Financing Authority and Perkasio Borough for the Kulp Park Baseball Field in the amount of \$652,886.00 and authorizing the Borough Manager to execute the contract on behalf of the Borough of Perkasio.

Consider Resolution #2025-8 – Interlocal Contract for Cooperative Purchase

Upon a motion by Bomboy, seconded by Faulkner, Council unanimously approved Resolution #2025-8, a resolution of the Council of the Borough of Perkasio approving the Interlocal Contract for Cooperative Purchasing between Houston-Galveston Area Council (“HGAC”) and Perkasio Borough with respect to a Cooperative Purchasing Program and authorizing the Borough Manager to execute the contract on behalf of the Borough of Perkasio.

Consider Resolution #2025-10 – K-9 Agreement of Sale

Upon a motion by Bomboy, seconded by Faulkner, Council unanimously approved Resolution #2025-10, a resolution of the Perkasio Borough Council approving the Agreement between the Borough and Thomas Brun as it relates to the sale of the K-9 dog, Revo, and authorizing the Borough Manager and the Borough Council President to execute the Agreement on behalf of the Borough of Perkasio.

Consider Resolution #2025-11 – Update to Consolidated Fee Schedule for 2025

Upon a motion by Bomboy, seconded by Faulkner, Council unanimously approved Resolution

#2025-11, a resolution of Perkasio Borough Council that updates the Consolidated Fee Schedule for 2025.

Consider Public Works Expenditure for Refuse Truck Repair

Upon a motion by Worthington, seconded by Brooks, Council unanimously approved an expenditure of \$34,000.00 from the 2025 Refuse Budget Line Item 05.427.250 to cover the repair costs to Truck #11 and Truck #16.

Consider Authorization to Sell Electric Department Vehicle

Upon a motion by Weaver, seconded by Rose, Council unanimously approved the sale of the Electric Department's 2010 Ford F450 Dump Truck for the trade-in price of \$16,000.

ECONOMIC DEVELOPMENT COMMITTEE

There was no business to come before the Economic Development Committee.

PUBLIC SAFETY COMMITTEE

Consider Resolution #2025-12 – New Media Policy for Police Department

The Police Chief gave Council an overview of the new media policy being considered for approval, stating that the policy is required by the State Police since the Police Department accesses their database.

Upon a motion by Worthington, seconded by Rose, Council unanimously approved Resolution #2025-12, a resolution of the Council of the Borough of Perkasio approving the Perkasio Borough Police Department Media Protection Policy – General Orders 5.3.8, and authorizing the Borough Police Chief to execute the policy on behalf of the Borough of Perkasio.

HISTORICAL COMMITTEE

There was no business to come before the Historical Committee.

REPORT FROM YOUTH COUNCILOR

Shiv Gandevia was welcomed as one of the new Youth Councilors.

OTHER BUSINESS

Nothing at this time.

PUBLIC FORUM

Vicky Sellers from 505 East Callowhill Street asked Council if they can look into opening the Covered Bridge to two-way traffic. Councilman Bomboy stated that Bucks County owns the Moods Covered Bridge, and East Rockhill Township owns the road, so Bucks County and East Rockhill Township would have to approve that change.

PRESS FORUM

Nothing at this time.

ADJOURNMENT

The meeting adjourned at 9:00 PM.

Andrea L. Coaxum
Borough Manager/Secretary

DRAFT

Selecting on ACCT from 301 to 310

<u>ACCOUNT DESCRIPTION</u>	<u>ESTIMATED REVENUE</u>	<u>YEAR-TO-DATE REVENUE</u>	<u>ACTUAL YTD % REALIZED</u>
01.301.100 Real Estate Taxes- Current Year's Levy	451,775.00	1,614.69	0.36
01.301.200 Real Estate Taxes - Prior Year's Levy	2,000.00	230.86	11.54
01.301.300 Real Estate Taxes - Delinquent	2,000.00	151.54	7.58
01.301.600 Real Estate Taxes - Interim	3,500.00	80.07	2.29
01.310.100 Real Estate Transfer Tax	225,000.00	26,207.93	11.65
01.310.200 Earned Income Tax	1,988,104.00	81,027.16	4.08
01.310.500 Local Services Tax	110,000.00	9,417.31	8.56
01.310.700 Mechanical Device Fee	500.00	190.00	38.00
Total for Fund: 01 (General Fund)	2,782,879.00	118,919.56	0.04
14.301.100 Real Estate Taxes - Current Year's Levy	142,666.00	509.91	0.36
14.301.200 Real Estate Taxes - Prior Year's Levy	300.00	72.80	24.27
14.301.300 Real Estate Taxes- Delinquent		47.87	
14.301.600 Real Estate Taxes - Interim		25.29	
Total for Fund: 14 (Fire Tax Protection Fund)	142,966.00	655.87	0.46
15.301.100 Real Estate Taxes - Current Year's Levy	285,332.00	1,019.78	0.36
15.301.200 Real Estate Taxes - Prior Year's Levy	1,000.00	145.76	14.58
15.301.300 Real Estate Taxes- Delinquent	900.00	95.73	10.64
15.301.600 Real Estate Taxes - Interim	2,000.00	50.57	2.53
Total for Fund: 15 (Road Improvements Fund)	289,232.00	1,311.84	0.45
Report Totals	3,215,077.00	120,887.27	9.19

**BUCKS COUNTY RECORDER OF DEEDS
 LOCAL REALTY TRANSFER TAX DISTRIBUTION - DETAIL
 FOR THE PERIOD FROM JANUARY 1, 2025 TO JANUARY 31, 2025**

PERKASIE BOROUGH

Account Description Direct / Indirect Party Name	Inst Type	Ref Num	Inst Number	Date Rec	Tax Basis	Fee ID	Tax Collected
TO:							
PERKASIE BOROUGH P.O. BOX 96 PERKASIE, PA 18944-0096							
PERKASIE BOROUGH							
TARGETS PARTNERS LLC PENNRIDGE FISH ORGANIZATION INC	DEED	1411136	2025000688	01/07/2025	275000.00	MTAX	1,375.00
			PARCEL IDENTIFICATION NUMBER 33-005-030--				
SCHWAGER, KEVIN C JPZ PROPERTIES LLC	DEED	1411371	2025000953	01/08/2025	317400.00	MTAX	1,587.00
			PARCEL IDENTIFICATION NUMBER 33-004-134--				
DEVANEY, KENNETH C MARROQUIN, MARIO	DEED	1411706	2025001345	01/09/2025	364900.00	MTAX	1,824.50
			PARCEL IDENTIFICATION NUMBER 33-002-070--				
HG PROPERTIES 85 LP MOEAI, NICHOLAS	DEED	1413061	2025002790	01/22/2025	460000.00	MTAX	2,300.00
			PARCEL IDENTIFICATION NUMBER 33-005-438--006-				
KROSZNER, KYLE PATRICK ZOLOTAREV, ALEXANDER	DEED	1413467	2025003235	01/23/2025	309000.00	MTAX	1,545.00
			PARCEL IDENTIFICATION NUMBER 33-005-063--				
OFFICIAL HOUSE BUYERS LLC PIEHL, LYNN	DEED	1414421	2025004245	01/30/2025	280101.00	MTAX	1,400.50
			PARCEL IDENTIFICATION NUMBER 33-001-026--				
PERKASIE BOROUGH TOTAL							10,032.00
PERKASIE BOROUGH TOTAL							10,032.00
COMMISSION ON COLLECTIONS							200.64
DISTRIBUTION							9,831.36

**BUCKS COUNTY RECORDER OF DEEDS
 LOCAL REALTY TRANSFER TAX DISTRIBUTION - DETAIL
 FOR THE PERIOD FROM JANUARY 1, 2025 TO JANUARY 31, 2025**

REPORT TOTALS

Account Description Direct / Indirect Party Name	Inst Type	Ref Num	Inst Number	Date Rec	Tax Basis	Fee ID	Tax Collected
REPORT TOTAL							
					TOTAL COLLECTIONS		10,032.00
					COMMISSION ON COLLECTIONS		200.64
					TOTAL DISTRIBUTION		9,831.36

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 01/31/2025

	<u>Annual Budget</u>	<u>Current Period</u>	<u>Year To Date</u>	<u>Budget Remaining</u>	<u>% Used</u>	<u>Prior Year To Date</u>
GRAND TOTAL - REVENUE	\$ 25,027,915	\$ 1,505,731	\$ 1,505,731	\$ 23,522,185	6%	\$ 1,202,007
GRAND TOTAL - EXPENSE	\$ 24,207,045	\$ 1,741,847	\$ 1,741,847	\$ 22,465,198	7%	\$ 853,946
GRAND TOTAL - NET REVENUE OVER / (UNDER) EXPENSE			\$ (236,117)			\$ 348,061

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 01/31/2025

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.301.100	Real Estate Taxes- Current Ye	451,775.00	1,614.69	1,614.69	0.36	450,160.31	
01.301.200	Real Estate Taxes - Prior Year	2,000.00	230.86	230.86	11.54	1,769.14	
01.301.300	Real Estate Taxes - Delinquen	2,000.00	151.54	151.54	7.58	1,848.46	
01.301.600	Real Estate Taxes - Interim	3,500.00	80.07	80.07	2.29	3,419.93	
01.310.100	Real Estate Transfer Tax	225,000.00	26,207.93	26,207.93	11.65	198,792.07	
01.310.200	Earned Income Tax	1,988,104.00	81,027.16	81,027.16	4.08	1,907,076.84	116,298.91-
01.310.500	Local Services Tax	110,000.00	9,417.31	9,417.31	8.56	100,582.69	158.02
01.310.700	Mechanical Device Fee	500.00	190.00	190.00	38.00	310.00	190.00
01.321.610	Solicitation Permits	7,000.00	50.00	50.00	0.71	6,950.00	100.00
01.321.800	Cable Television Franchise Fe	150,000.00				150,000.00	
01.322.600	Cut Fees	6,000.00				6,000.00	
01.331.100	District Court	8,000.00				8,000.00	
01.331.110	Vehicle - Parking Violations	750.00	180.00	180.00	24.00	570.00	180.00-
01.331.130	State Police Fines	3,500.00				3,500.00	
01.331.300	County Fines	5,000.00	576.58	576.58	11.53	4,423.42	176.49
01.332.100	Restitution	1,000.00				1,000.00	220.00
01.341.100	Interest Earnings	40,000.00	2,396.96	2,396.96	5.99	37,603.04	2,474.80
01.342.100	Rent of Borough Hall Offices	68,426.00	9,014.00	9,014.00	13.17	59,412.00	8,796.00
01.342.200	Menlo House Rent	12,300.00	1,025.00	1,025.00	8.33	11,275.00	2,050.00
01.342.300	Parking Lot Rental	4,800.00	4,800.00	4,800.00	100.00	0.00	
01.342.530	Cell Tower Revenue	73,000.00	9,451.07	9,451.07	12.95	63,548.93	8,235.69
01.342.560	Electric Department Service Cr	130,000.00				130,000.00	
01.342.570	Real Estate Tax Reimburseme	3,100.00				3,100.00	
01.342.580	Live Scan Reimbursements - C	30,000.00				30,000.00	
01.342.590	Worker's Comp Reimbursemer	8,000.00				8,000.00	
01.354.023	Crime Victim's Advocate Grant	98,676.00				98,676.00	
01.355.010	Public Utility Realty Tax	2,200.00				2,200.00	
01.355.040	Alcoholic Beverages Licenses	800.00				800.00	
01.355.050	Gen Muni Pension State Aid- N	75,498.00				75,498.00	
01.355.051	Gen Muni Pension State Aid- U	226,495.00				226,495.00	
01.355.070	Foreign Fire Insurance Premiu	62,000.00				62,000.00	
01.359.100	BCHA Payment in Lieu of Ta	32,710.00				32,710.00	
01.361.200	Escrow Admin. Fees	6,000.00	1,098.84	1,098.84	18.31	4,901.16	37.38
01.361.300	Subdivision and Land Developr	5,000.00				5,000.00	500.00
01.361.330	Zoning Permits	8,000.00	150.00	150.00	1.88	7,850.00	850.00
01.361.340	Zoning Hearing Fees	7,000.00				7,000.00	2,200.00
01.361.500	Sale of Maps and Publications	200.00				200.00	
01.361.800	Deed Registrations	750.00	20.00	20.00	2.67	730.00	20.00
01.362.100	Contracted Police Services - S	1,443,899.00	120,325.00	120,325.00	8.33	1,323,574.00	229,420.00
01.362.110	Police Reports	2,000.00	330.00	330.00	16.50	1,670.00	150.00
01.362.120	Police Overtime Reimburseme	1,000.00				1,000.00	
01.362.130	K-9 Contributions	500.00	500.00	500.00	100.00	0.00	10,000.00
01.362.135	Police Contributions-Other	500.00	300.00	300.00	60.00	200.00	
01.362.140	School Crossing Guards - Pen	45,000.00				45,000.00	
01.362.400	UCC Fees	850.00	77.00	77.00	9.06	773.00	45.00
01.362.410	Building Permits	90,000.00	4,599.50	4,599.50	5.11	85,400.50	5,739.19

Statement of Revenues & Expenditures

**BOROUGH OF PERKASIE
For Period Ending 01/31/2025**

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.363.510	Contracted Snow Removal for I	10,237.00				10,237.00	
01.367.140	Pavilion Rental Fees	6,000.00	55.00	55.00	0.92	5,945.00	150.00
01.367.150	Field Usage Fees	800.00				800.00	
01.367.170	Recreation Sponsor Program	1,200.00	400.00	400.00	33.33	800.00	
01.367.200	Recreation Program Fees	70,000.00	313.00-	313.00-	-0.45	70,313.00	1,642.00
01.367.201	Special Events Revenue	50,000.00	15,720.00	15,720.00	31.44	34,280.00	4,865.00
01.367.202	Lucky Ducky Derby Revenue	600.00				600.00	
01.367.206	Yard Sale Space Sales	200.00				200.00	
01.367.207	Basketball League - Adult	9,300.00				9,300.00	
01.367.300	Amusement Park/Ski Tickets	1,000.00				1,000.00	
01.367.500	Flags-Memorial & Other	1,500.00				1,500.00	
01.387.000	Donations	500.00				500.00	
01.388.000	Police - Miscellaneous Revenu		475.00	475.00		475.00-	1,231.00
01.389.100	Miscellaneous Revenue	1,000.00	7.00-	7.00-	-0.70	1,007.00	1.53
01.390.300	Insurance-(RSF) Credits & Div	118,547.00	5,140.35	5,140.35	4.34	113,406.65	2,934.16
01.392.070	Transfer from Electric Fund	2,711,412.00	225,951.00	225,951.00	8.33	2,485,461.00	175,417.00
01.395.000	Refunds of Prior Years' Expen	1,000.00				1,000.00	
Total Revenues		8,426,129.00	521,234.86	521,234.86	6.19	7,904,894.14	341,124.35
01.400.105	Council Salaries	22,500.00	1,666.64	1,666.64	7.41	20,833.36	1,874.97
01.400.192	FICA	1,721.00	127.52	127.52	7.41	1,593.48	143.46
01.400.420	Dues, Subscriptions & Member	250.00	170.00	170.00	68.00	80.00	73.20
01.400.460	Meetings & Conferences	1,000.00				1,000.00	250.00
01.401.105	Mayor's Salary	2,500.00	208.33	208.33	8.33	2,291.67	208.33
01.401.110	Manager Salary	156,200.00	11,826.93	11,826.93	7.57	144,373.07	11,500.04
01.401.112	Manager Support Salary	71,051.00	5,690.04	5,690.04	8.01	65,360.96	2,482.16
01.401.192	FICA	17,576.00	1,344.00	1,344.00	7.65	16,232.00	1,084.60
01.401.196	Health Insurance Premiums	49,475.00	4,020.76	4,020.76	8.13	45,454.24	2,782.63
01.401.198	Life, AD&D, & LTD Premiums	1,532.00	115.53	115.53	7.54	1,416.47	153.40
01.401.199	Dental & Vision Premiums	4,164.00	337.67	337.67	8.11	3,826.33	241.20
01.401.324	Telephone/Technology Allow	3,000.00	250.00	250.00	8.33	2,750.00	250.00
01.401.353	Insurance Surety & Fidelity	1,250.00				1,250.00	
01.401.420	Dues, Subscriptions & Member	3,000.00	240.00	240.00	8.00	2,760.00	340.00
01.401.460	Meetings and Conferences	1,000.00				1,000.00	
01.402.110	Finance Director Salary	113,097.00	8,636.42	8,636.42	7.64	104,460.58	8,417.83
01.402.112	Finance Staff Salaries	96,869.00	8,505.56	8,505.56	8.78	88,363.44	7,340.95
01.402.192	FICA	16,062.00	1,294.83	1,294.83	8.06	14,767.17	1,195.91
01.402.196	Health Insurance Premiums	40,209.00	3,256.81	3,256.81	8.10	36,952.19	2,547.39
01.402.198	Life, AD&D & LTD Premiums	1,416.00	117.55	117.55	8.30	1,298.45	200.24
01.402.199	Dental and Vision Premiums	5,368.00	435.55	435.55	8.11	4,932.45	406.75
01.402.260	Minor Office Equipment	800.00				800.00	760.00
01.402.311	Auditing Services	20,000.00				20,000.00	
01.402.353	Finance Insurance Surety & Fi	1,250.00				1,250.00	
01.402.420	Dues, Subscriptions & Member	150.00	10.00	10.00	6.67	140.00	
01.402.460	Meetings & Conferences	1,500.00				1,500.00	
01.403.105	Tax Collector Wages	26,168.00	616.00	616.00	2.35	25,552.00	408.00

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 01/31/2025

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.403.116	Earned Income Tax Collection	24,000.00	1,031.63	1,031.63	4.30	22,968.37	1,101.09
01.403.117	Local Service Tax Collection C	1,800.00	164.82	164.82	9.16	1,635.18	158.02
01.403.192	FICA	2,002.00	47.12	47.12	2.35	1,954.88	31.22
01.403.215	Postage	1,000.00				1,000.00	
01.403.342	Printing	700.00				700.00	
01.403.353	Tax Collector Public Official Bo	250.00				250.00	
01.404.310	Solicitor Professional Services	45,000.00	3,404.04	3,404.04	7.56	41,595.96	
01.405.112	Administrative Staff Salaries	66,189.00	5,054.45	5,054.45	7.64	61,134.55	7,357.19
01.405.190	Medical/Rx Copays	3,250.00	270.83	270.83	8.33	2,979.17	291.67
01.405.192	FICA	5,063.00	367.86	367.86	7.27	4,695.14	545.37
01.405.196	Health Insurance Premiums	29,910.00	2,430.71	2,430.71	8.13	27,479.29	2,911.62
01.405.198	Life, AD&D & LTD Premiums	490.00	41.46	41.46	8.46	448.54	82.92
01.405.199	Dental and Vision Premiums	2,379.00	192.96	192.96	8.11	2,186.04	262.04
01.405.210	Office Supplies	6,000.00	554.20	554.20	9.24	5,445.80	839.32
01.405.215	Postage	4,000.00	616.45	616.45	15.41	3,383.55	654.08
01.405.231	Fuel	300.00	37.04	37.04	12.35	262.96	
01.405.250	Vehicle Maintenance	500.00				500.00	
01.405.260	Minor Office Equipment	500.00				500.00	
01.405.321	Telephone	8,000.00	3,169.00	3,169.00	39.61	4,831.00	
01.405.341	Advertising	4,000.00	531.83	531.83	13.30	3,468.17	
01.405.342	Printing and Publications	3,000.00	95.07	95.07	3.17	2,904.93	162.00
01.405.343	Ordinance Codification	2,500.00				2,500.00	
01.405.420	Dues, Subscriptions & Member	2,000.00	283.00	283.00	14.15	1,717.00	195.00
01.405.450	Contracted Services	20,000.00	1,846.82	1,846.82	9.23	18,153.18	2,839.26
01.405.451	Contracted Payroll Services	13,500.00	381.29	381.29	2.82	13,118.71	359.22
01.405.452	Contracted IT/Networking Serv	20,000.00	1,111.70	1,111.70	5.56	18,888.30	
01.405.453	Web Design/Maintenance	2,700.00				2,700.00	
01.405.460	Meetings and Conferences	500.00	233.76	233.76	46.75	266.24	
01.406.430	Real Estate Taxes	3,100.00				3,100.00	
01.406.450	Realtor's Commission	1,900.00				1,900.00	
01.408.310	Engineering Professional Serv	60,000.00	1,271.00	1,271.00	2.12	58,729.00	
01.408.313	Eng - MS4 Compliance	10,000.00				10,000.00	
01.409.112	Bldg. Maint & Janitor Wages	17,910.00	1,247.28	1,247.28	6.96	16,662.72	1,459.20
01.409.192	FICA	1,370.00				1,370.00	
01.409.250	Repairs and Maintenance Sup	2,500.00	899.62	899.62	35.98	1,600.38	
01.409.362	Gas	350.00	30.66	30.66	8.76	319.34	32.11
01.409.364	Sewer	3,000.00	1,371.80	1,371.80	45.73	1,628.20	
01.409.366	Water	2,500.00	993.35	993.35	39.73	1,506.65	
01.409.370	Repairs and Maintenance Ser	15,000.00	315.00	315.00	2.10	14,685.00	
01.409.373	Menlo House - Repairs & Main	1,000.00	350.00	350.00	35.00	650.00	
01.409.374	Elevator Repairs & Maintenanc	5,000.00	799.47	799.47	15.99	4,200.53	236.44
01.409.450	Contracted Services	20,000.00	574.65	574.65	2.87	19,425.35	495.02
01.410.110	Chief Salary	150,800.00	11,488.46	11,488.46	7.62	139,311.54	11,100.45
01.410.112	Janitor Salary	17,910.00	1,247.28	1,247.28	6.96	16,662.72	1,094.40
01.410.115	P/T Commty. Relations Sepcia	72,092.00	5,505.20	5,505.20	7.64	66,586.80	
01.410.120	Administrative Salaries	117,414.00	8,927.66	8,927.66	7.60	108,486.34	8,585.43

Statement of Revenues & Expenditures

**BOROUGH OF PERKASIE
For Period Ending 01/31/2025**

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.410.140	Police Wages	1,995,553.00	152,986.07	152,986.07	7.67	1,842,566.93	138,877.89
01.410.150	Crossing Guard Wages	85,262.00	5,688.34	5,688.34	6.67	79,573.66	6,357.96
01.410.172	Police Holiday Pay	126,606.00	44,093.72	44,093.72	34.83	82,512.28	21,429.92
01.410.179	Police Longevity Pay	82,881.00	7,582.00	7,582.00	9.15	75,299.00	6,717.00
01.410.180	Overtime Pay	100,000.00	4,209.96	4,209.96	4.21	95,790.04	15,400.38
01.410.181	Overtime Pay-Special Events	15,000.00				15,000.00	
01.410.183	Comp Time	20,000.00	3,284.06	3,284.06	16.42	16,715.94	4,272.94
01.410.187	Stand-by Time	1,500.00				1,500.00	
01.410.188	Education Incentive	5,700.00	350.00	350.00	6.14	5,350.00	350.00
01.410.190	Medical/Rx Copays	1,500.00	125.00	125.00	8.33	1,375.00	62.50
01.410.192	FICA	213,054.00	18,892.51	18,892.51	8.87	194,161.49	16,281.05
01.410.194	Unemployment Compensation	3,000.00				3,000.00	
01.410.195	Worker's Comp Insurance Pre	83,966.00				83,966.00	
01.410.196	Health Insurance Premiums	815,074.00	66,943.72	66,943.72	8.21	748,130.28	56,571.56
01.410.197	Defined Benefit (PMRS)-MMO	619,236.00				619,236.00	
01.410.198	Life, AD&D, & LTD Premiums	19,558.00	1,590.19	1,590.19	8.13	17,967.81	2,920.62
01.410.199	Dental and Vision Premiums	46,892.00	3,570.14	3,570.14	7.61	43,321.86	3,507.64
01.410.210	Office Supplies	6,500.00	338.29	338.29	5.20	6,161.71	231.34
01.410.215	Postage	600.00				600.00	40.95
01.410.231	Fuel	35,000.00	2,384.79	2,384.79	6.81	32,615.21	
01.410.238	Uniform Purchases	17,000.00	559.91-	559.91-	-3.29	17,559.91	300.44
01.410.239	Uniform Cleaning	4,500.00	330.60	330.60	7.35	4,169.40	
01.410.240	Patrol Supplies	4,000.00	205.58	205.58	5.14	3,794.42	429.00-
01.410.241	Traffic Safety Supplies	1,000.00				1,000.00	
01.410.242	Materials and Supplies	400.00				400.00	
01.410.243	Investigative Supplies	7,000.00	2,600.00	2,600.00	37.14	4,400.00	
01.410.245	Special Patrol Operations	4,500.00	3,300.00	3,300.00	73.33	1,200.00	3,200.00
01.410.246	Civil Service Implementation	1,000.00				1,000.00	550.00-
01.410.247	Crime Prevention Supplies	2,500.00	1,456.27	1,456.27	58.25	1,043.73	
01.410.248	Ammunition	8,000.00	1,740.80	1,740.80	21.76	6,259.20	
01.410.249	Accreditation Costs	10,000.00	1,000.00	1,000.00	10.00	9,000.00	
01.410.250	K-9 Food, Vet & Other	500.00	4,769.01	4,769.01	953.80	4,269.01-	
01.410.251	Vehicle Parts	500.00				500.00	
01.410.252	Office Equipment Maintenance	3,000.00	162.07	162.07	5.40	2,837.93	160.00
01.410.254	Tires	2,500.00				2,500.00	
01.410.260	Speed Device Calibration	1,600.00	168.00	168.00	10.50	1,432.00	
01.410.314	Labor Relations/Legal Expense	5,000.00	256.00	256.00	5.12	4,744.00	
01.410.321	Telephone	7,600.00	448.87	448.87	5.91	7,151.13	41.80
01.410.324	Wireless Telephones	5,500.00	590.80	590.80	10.74	4,909.20	0.01
01.410.325	Mobile Data Terminals Expens	5,000.00	1,065.55	1,065.55	21.31	3,934.45	
01.410.326	Radio Purchases	4,600.00	1,050.00	1,050.00	22.83	3,550.00	1,050.00
01.410.327	Radio Equipment Maintenance	500.00				500.00	
01.410.342	Printing and Publications	600.00				600.00	
01.410.350	Insurance - Property & Liability	97,046.00				97,046.00	
01.410.364	Sewer	700.00	164.30	164.30	23.47	535.70	
01.410.366	Water	600.00	163.85	163.85	27.31	436.15	

Statement of Revenues & Expenditures

**BOROUGH OF PERKASIE
 For Period Ending 01/31/2025**

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.410.373	Building Repairs & Maintenanc	10,200.00	834.16	834.16	8.18	9,365.84	30.15
01.410.420	Dues, Subscriptions & Member	2,500.00	260.00	260.00	10.40	2,240.00	1,095.00
01.410.421	Training	15,000.00	2,884.00	2,884.00	19.23	12,116.00	2,068.00
01.410.450	Contracted Services	5,000.00	258.15	258.15	5.16	4,741.85	2,121.67
01.410.451	Contracted Maintenance & Re	18,000.00	7,741.96	7,741.96	43.01	10,258.04	3,599.21
01.410.452	Contracted Services-IT	13,500.00	1,062.74	1,062.74	7.87	12,437.26	961.08
01.410.454	Software/Hardware Maintenanc	14,800.00	98.33	98.33	0.66	14,701.67	926.00
01.410.480	Other Services	400.00				400.00	
01.410.534	Live Scan Expenses - Other Pc	13,500.00	6,704.89	6,704.89	49.67	6,795.11	7,012.00
01.410.750	Major Equipment	2,500.00				2,500.00	
01.411.354	Fire Company Insurance	54,000.00				54,000.00	1,000.00
01.411.366	Fire Hydrants	48,800.00	4,297.13	4,297.13	8.81	44,502.87	
01.411.530	Volunteer Fire Relief Disbursen	60,000.00				60,000.00	
01.413.300	UCC Fees	700.00	252.00	252.00	36.00	448.00	
01.413.310	Code Enforcement Services	60,000.00	3,799.64	3,799.64	6.33	56,200.36	
01.414.112	Planning and Zoning Clerical	80,912.00	5,796.88	5,796.88	7.16	75,115.12	11,807.37
01.414.192	FICA	6,190.00	415.45	415.45	6.71	5,774.55	867.45
01.414.196	Health Insurance Premiums	43,341.00	3,522.20	3,522.20	8.13	39,818.80	5,151.08
01.414.198	Life, AD&D & LTD Premiums	562.00	27.57	27.57	4.91	534.43	66.59
01.414.199	Dental and Vision Premiums	2,786.00	226.05	226.05	8.11	2,559.95	365.08
01.414.215	Postage	1,200.00				1,200.00	3.57
01.414.314	Legal Services	13,000.00	227.50	227.50	1.75	12,772.50	
01.414.317	Stenographer Fees	1,500.00				1,500.00	
01.414.341	Advertising	3,000.00				3,000.00	
01.414.342	Printing and Publications	500.00				500.00	
01.414.420	Dues, Subscriptions and Memt	300.00	378.50	378.50	126.17	78.50-	
01.414.450	Contracted Services-Planning	20,000.00	162.00	162.00	0.81	19,838.00	
01.414.451	Contracted Services	15,100.00	710.80	710.80	4.71	14,389.20	
01.414.460	Meetings and Conferences	1,500.00	245.00	245.00	16.33	1,255.00	600.00
01.415.150	Emergency Management	3,000.00				3,000.00	
01.415.192	FICA	200.00				200.00	
01.415.210	Supplies	100.00				100.00	
01.415.460	Meetings & Conferences	750.00				750.00	60.00
01.432.112	Winter Maintenance Wages	16,694.00	9,024.17	9,024.17	54.06	7,669.83	9,433.12
01.432.192	FICA	1,277.00	399.66	399.66	31.30	877.34	381.75
01.432.245	Salt	40,000.00	16,077.38	16,077.38	40.19	23,922.62	24,365.96
01.432.250	Repair and Maintenance	5,000.00	544.50	544.50	10.89	4,455.50	1,497.13
01.432.420	Dues, Subscriptions and Memt	200.00				200.00	
01.432.454	Contracted Snow Removal To	2,000.00				2,000.00	
01.433.112	Traffic Control Wages	8,757.00	69.44	69.44	0.79	8,687.56	
01.433.192	FICA	670.00	5.24	5.24	0.78	664.76	
01.433.245	Materials and Supplies	4,000.00				4,000.00	160.00
01.433.253	Traffic Signal Maintenance	5,000.00	527.92	527.92	10.56	4,472.08	
01.438.110	Public Works Director Salary	58,153.00	4,440.78	4,440.78	7.64	53,712.22	6,786.00
01.438.112	Public Works Crew Wages	218,338.00	19,259.83	19,259.83	8.82	199,078.17	16,060.58
01.438.179	Longevity - Hourly	9,600.00				9,600.00	400.00

Statement of Revenues & Expenditures

**BOROUGH OF PERKASIE
For Period Ending 01/31/2025**

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.438.190	Medical/Prescription Co-pays	4,500.00	375.00	375.00	8.33	4,125.00	375.00
01.438.192	FICA	21,886.00	3,248.42	3,248.42	14.84	18,637.58	3,444.58
01.438.196	Health Insurance Premiums	208,630.00	17,528.43	17,528.43	8.40	191,101.57	25,072.73
01.438.198	Life, AD&D & LTD Premiums	4,656.00	380.85	380.85	8.18	4,275.15	1,311.46
01.438.199	Dental and Vision Premiums	15,005.00	1,107.17	1,107.17	7.38	13,897.83	1,729.95
01.438.215	Postage	400.00				400.00	6.93
01.438.220	Operating Supplies	1,500.00	390.33	390.33	26.02	1,109.67	
01.438.230	Hardware and Supplies	8,000.00	248.17	248.17	3.10	7,751.83	32.71
01.438.238	Clothing and Uniforms	13,000.00	1,892.92	1,892.92	14.56	11,107.08	899.55
01.438.245	Road Materials	4,100.00				4,100.00	
01.438.251	Tires	3,300.00	229.95	229.95	6.97	3,070.05	
01.438.260	Small Tools and Minor Equipm	2,500.00	178.57	178.57	7.14	2,321.43	225.14
01.438.300	Sweep Streets	8,000.00				8,000.00	
01.438.321	Telephone	2,219.00				2,219.00	
01.438.324	Wireless Telephones	1,500.00	170.26	170.26	11.35	1,329.74	
01.438.362	Fuel	20,000.00	1,229.32	1,229.32	6.15	18,770.68	
01.438.370	Repairs and Maintenance Ser	20,000.00	6,627.93	6,627.93	33.14	13,372.07	3,566.08
01.438.371	Storm Sewers, Sumps and Inl	4,000.00				4,000.00	
01.438.420	Dues, Subscriptions & Member	300.00	10.00	10.00	3.33	290.00	35.00
01.438.465	Continuing Education	6,000.00	298.50	298.50	4.98	5,701.50	
01.438.480	Miscellaneous Expenses	5,328.00	913.31	913.31	17.14	4,414.69	1,114.43
01.445.380	Parking Lot Lease 8th & Marke	9,228.00	769.00	769.00	8.33	8,459.00	739.42
01.451.110	Park & Recreation Director Sal	81,778.00	6,244.84	6,244.84	7.64	75,533.16	6,086.80
01.451.115	Wages - Events	51,669.00	1,896.69	1,896.69	3.67	49,772.31	5,921.98
01.451.116	P/T Wages - Programs	2,000.00	561.00	561.00	28.05	1,439.00	
01.451.118	Wages- Adult Basketball Lea	7,200.00				7,200.00	
01.451.192	FICA	10,913.00	595.92	595.92	5.46	10,317.08	871.18
01.451.196	Health Insurance Premiums	41,395.00	3,556.38	3,556.38	8.59	37,838.62	4,308.61
01.451.198	Life, AD&D & LTD Premiums	910.00	58.49	58.49	6.43	851.51	271.48
01.451.199	Dental and Vision Premiums	2,736.00	221.92	221.92	8.11	2,514.08	461.57
01.451.210	Office Supplies	2,300.00	25.39	25.39	1.10	2,274.61	31.90
01.451.215	Postage	2,000.00	616.44	616.44	30.82	1,383.56	546.68
01.451.220	Operating Supplies	1,000.00				1,000.00	
01.451.247	Program Costs	42,000.00				42,000.00	
01.451.324	Wireless Telephone	1,400.00	255.39	255.39	18.24	1,144.61	
01.451.341	Advertising	500.00				500.00	
01.451.342	Printing	500.00				500.00	
01.451.420	Dues, Subscriptions and Memt	1,400.00				1,400.00	
01.451.450	Contracted Services	2,000.00	216.44	216.44	10.82	1,783.56	184.32
01.451.460	Meetings and Conferences	2,000.00				2,000.00	
01.451.500	Flags-Memorial & Other	2,000.00				2,000.00	
01.451.501	Special Events	45,000.00	579.59	579.59	1.29	44,420.41	
01.451.520	Basketball-Youth & Adult	2,000.00				2,000.00	
01.451.541	Community Day Contribution	500.00				500.00	
01.451.550	Dog Park	500.00				500.00	
01.454.112	Park Wages	225,662.00	5,024.36	5,024.36	2.23	220,637.64	7,389.01

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 01/31/2025

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.454.192	FICA	17,263.00	232.04	232.04	1.34	17,030.96	274.97
01.454.220	Perkasie Garden Club Supplie	1,000.00				1,000.00	
01.454.221	Infield Mix Supplies	2,500.00				2,500.00	
01.454.246	Wood Chips / Mulch Playgrou	8,000.00				8,000.00	
01.454.250	Repair and Maintenance Suppl	10,000.00	11.98	11.98	0.12	9,988.02	127.95
01.454.260	Small Tools and Minor Equipm	2,000.00	663.94	663.94	33.20	1,336.06	
01.454.362	Fuel	10,000.00	45.64	45.64	0.46	9,954.36	
01.454.364	Sewer	1,000.00	110.90	110.90	11.09	889.10	
01.454.366	Water	1,200.00	136.55	136.55	11.38	1,063.45	
01.454.370	Repairs and Maintenance Ser	5,000.00	412.13	412.13	8.24	4,587.87	613.68
01.454.371	Plumbing and Carpentry	2,000.00				2,000.00	
01.454.372	Detention Basin Maintenance	3,000.00				3,000.00	
01.454.373	Building Repairs and Maintena	2,000.00				2,000.00	
01.454.374	Equipment and Playground Re	2,300.00				2,300.00	
01.454.375	Skate Park Repairs & Mainten	1,500.00				1,500.00	
01.454.420	Dues, Subscriptions and Memt	300.00				300.00	
01.454.450	Contracted Services	20,000.00				20,000.00	
01.454.451	Tree, Shrub & Landscaping Re	2,000.00				2,000.00	
01.486.351	Insurance - Property & Liability	70,204.00				70,204.00	
01.486.354	Worker's Compensation Non U	60,742.00				60,742.00	
01.487.193	Defined Contribution (401a) - N	37,504.00	3,002.75	3,002.75	8.01	34,501.25	2,809.50
01.487.194	Unemployment Compensation	2,500.00				2,500.00	
01.487.197	Defined Benefit (PMRS) - Non I	121,998.00				121,998.00	
01.487.220	Appreciation Night	5,000.00				5,000.00	
01.491.000	Refund of Prior Year Revenue		130.00	130.00		130.00-	
01.491.391	Bank Fees	5,500.00	254.44	254.44	4.63	5,245.56	516.12
Total Expenditures		8,072,971.00	587,413.41	587,413.41	7.28	7,485,557.59	526,036.65
Excess of Revenues over Expenditures for Report		353,158.00	66,178.55-	66,178.55-		15,390,451.73	184,912.30-

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 01/31/2025

Selecting on FUND equals 04 (Menlo Pool Fund) to FUND equals 04 (Menlo Pool Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
04.341.000	Interest Earnings	900.00	27.94	27.94	3.10	872.06	53.52
04.367.110	Season Pool Tickets	330,000.00	19,061.53	19,061.53	5.78	310,938.47	70,533.00
04.367.111	Daily Pool Admissions	90,000.00				90,000.00	
04.367.112	Pool Program Revenue	40,000.00	1,260.00	1,260.00	3.15	38,740.00	
04.367.114	Special Event Rentals	12,000.00				12,000.00	
04.367.130	Concession Stand Revenue	4,100.00				4,100.00	
04.380.000	Misc Revenue-Goggles & Othe	1,500.00				1,500.00	
04.387.000	Donations	2,200.00				2,200.00	
04.392.307	Transfer from Electric	72,426.00				72,426.00	
Total Revenues		553,126.00	20,349.47	20,349.47	3.68	532,776.53	70,586.52
04.452.110	Park and Recreation Director S	9,086.00	693.87	693.87	7.64	8,392.13	226.10
04.452.115	Pool Staff Wages	273,706.00	6,430.62	6,430.62	2.35	267,275.38	3,854.86
04.452.116	Staff Retention	2,850.00				2,850.00	
04.452.192	FICA	21,886.00	413.35	413.35	1.89	21,472.65	509.73
04.452.196	Health Insurance Premiums	6,314.00	309.97	309.97	4.91	6,004.03	
04.452.198	Life, AD&D, & LTD Premiums	442.00	38.42	38.42	8.69	403.58	
04.452.199	Dental & Vision Premiums	2,617.00	212.25	212.25	8.11	2,404.75	
04.452.210	Office Supplies	250.00	80.71	80.71	32.28	169.29	
04.452.215	Postage	200.00				200.00	56.70
04.452.222	Chemicals	53,000.00				53,000.00	
04.452.238	Clothing and Uniforms	3,000.00				3,000.00	
04.452.247	Operating Supplies	4,000.00				4,000.00	
04.452.250	Repair & Maintenance Service	8,866.00				8,866.00	
04.452.260	Minor Equipment	5,000.00				5,000.00	
04.452.300	Special Events	3,200.00				3,200.00	
04.452.321	Telephone	2,000.00	208.47	208.47	10.42	1,791.53	171.00
04.452.341	Advertising	5,500.00	720.00	720.00	13.09	4,780.00	1,660.00
04.452.364	Sewer	15,000.00	561.00	561.00	3.74	14,439.00	2.00
04.452.366	Water	9,500.00	924.00	924.00	9.73	8,576.00	14.00
04.452.370	Building Repairs & Maintenanc	2,000.00				2,000.00	
04.452.374	Equipment Repairs	10,000.00				10,000.00	
04.452.390	Bank Fees	11,500.00	952.84	952.84	8.29	10,547.16	2,570.46
04.452.420	Dues, Subscriptions & Member	850.00	500.00	500.00	58.82	350.00	480.00
04.452.450	Contracted Services	20,000.00	3.99	3.99	0.02	19,996.01	5,127.14
04.452.460	Meetings and Conferences	800.00				800.00	130.00
04.452.540	Contribution to Penridge Gato	8,000.00				8,000.00	
04.453.370	Building Repairs & Maintenanc	500.00				500.00	
04.454.112	Wages- Public Works	5,000.00				5,000.00	
04.454.192	FICA - Public Works	383.00				383.00	
04.455.112	Wages- Electric	1,000.00				1,000.00	
04.455.192	FICA - Electric	77.00				77.00	
Total Expenditures		486,527.00	12,049.49	12,049.49	2.48	474,477.51	14,801.99
Excess of Revenues over Expenditures for Report		66,599.00	8,299.98	8,299.98		1,007,254.04	55,784.53

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 01/31/2025

Selecting on FUND equals 05 (Refuse Fund) to FUND equals 05 (Refuse Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
05.341.000	Interest Earnings	4,000.00	359.25	359.25	8.98	3,640.75	335.94
05.354.150	Recycling Performance Grant	24,000.00				24,000.00	
05.364.200	Trash Bag Sales	279,859.00	20,523.75	20,523.75	7.33	259,335.25	12,923.50
05.364.300	Refuse Sticker Sales	2,500.00	50.00	50.00	2.00	2,450.00	100.00
05.364.400	Annual Trash Fee	162,000.00	90.00	90.00	0.06	161,910.00	89.04
05.364.401	Trash Fee - Late Penalty	1,000.00				1,000.00	
05.364.405	Trash Fee-Toters	594,180.00	12,631.60	12,631.60	2.13	581,548.40	864.80
05.364.500	Sale of Recyclable Material	15,000.00	258.27	258.27	1.72	14,741.73	
05.380.000	Miscellaneous Revenue	1,500.00	20.00	20.00	1.33	1,480.00	
05.390.300	Insurance -RSF Credits & Divi	9,114.00				9,114.00	
Total Revenues		1,093,153.00	33,932.87	33,932.87	3.10	1,059,220.13	14,313.28
05.426.112	Recycling Wages	112,636.00	8,315.26	8,315.26	7.38	104,320.74	7,029.13
05.426.192	FICA Recycling	8,617.00	324.23	324.23	3.76	8,292.77	301.03
05.426.244	Materials and Supplies	500.00				500.00	
05.426.367	Disposal Fees - Recycling	55,195.00	4,997.60	4,997.60	9.05	50,197.40	1,151.40
05.426.450	Contracted Services	4,000.00	3,920.00	3,920.00	98.00	80.00	2,000.00
05.427.110	Public Works Director Salary	32,711.00				32,711.00	
05.427.112	Refuse Wages	130,467.00	10,667.33	10,667.33	8.18	119,799.67	7,963.08
05.427.192	FICA - Refuse	12,483.00	490.40	490.40	3.93	11,992.60	349.10
05.427.196	Health Insurance Premiums	117,354.00	9,034.56	9,034.56	7.70	108,319.44	
05.427.198	Life, AD&D, & LTD Premiums	2,619.00	214.22	214.22	8.18	2,404.78	
05.427.199	Dental & Vision Premiums	8,440.00	622.78	622.78	7.38	7,817.22	
05.427.215	Postage	3,000.00				3,000.00	11.34
05.427.227	Bag Purchases	24,000.00				24,000.00	2,340.00
05.427.231	Fuel	14,000.00	2,035.28	2,035.28	14.54	11,964.72	
05.427.244	Materials and Supplies	500.00				500.00	
05.427.250	Repair and Maintenance Servi	27,500.00	24,019.77	24,019.77	87.34	3,480.23	402.33
05.427.251	Tires	1,500.00				1,500.00	
05.427.301	Contracted Services-Invoicing &	1,500.00				1,500.00	1,166.07
05.427.342	Printing and Publications	2,500.00				2,500.00	
05.427.367	Disposal Fees - Refuse	247,200.00	31,622.72	31,622.72	12.79	215,577.28	524.40-
05.427.390	Bank, Cr Card & On-Line Bill P	7,000.00	2,150.51	2,150.51	30.72	4,849.49	2,365.24
05.428.112	Leaf Collection Wages	33,702.00	173.28	173.28	0.51	33,528.72	121.60
05.428.117	Yard Waste Collection Wages-	10,300.00	3,440.64	3,440.64	33.40	6,859.36	3,339.52
05.428.192	FICA - Leaf	3,366.00	265.23	265.23	7.88	3,100.77	187.15
05.428.244	Materials and Supplies	500.00				500.00	
05.428.250	Repair and Maintenance Suppl	3,000.00				3,000.00	
05.428.251	Tires	500.00				500.00	
05.428.368	Disposal Fees - Yard Waste	20,000.00	855.86	855.86	4.28	19,144.14	
05.492.300	Transfer to Capital Fund	200,000.00				200,000.00	
Total Expenditures		1,085,090.00	103,149.67	103,149.67	9.51	981,940.33	28,202.59
Excess of Revenues over Expenditures for Report		8,063.00	69,216.80-	69,216.80-		2,041,160.46	13,889.31-

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 01/31/2025

Selecting on FUND equals 07 (Electric Fund) to FUND equals 07 (Electric Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
07.341.000	Interest Earnings	35,000.00	2,798.49	2,798.49	8.00	32,201.51	2,729.24
07.355.050	Gen Muni Pension System-St	44,250.00				44,250.00	
07.372.400	Sales of Electricity	10,964,095.00	904,753.71	904,753.71	8.25	10,059,341.29	804,300.03
07.372.510	Late Fees	64,000.00	5,888.25	5,888.25	9.20	58,111.75	8,830.77
07.372.520	Miscellaneous Service Revenue	15,000.00	500.00	500.00	3.33	14,500.00	530.00
07.372.600	Verizon - Pole Replacements	25,000.00				25,000.00	42,798.15-
07.372.610	Comcast - Pole Attachments	31,500.00				31,500.00	
07.372.620	Synesys-Pole Attachments & A	8,000.00	7,686.00	7,686.00	96.08	314.00	
07.389.000	Misc Rev - Sales Tax, Scrap, C	20,000.00	4,590.04	4,590.04	22.95	15,409.96	25.00
07.390.300	Insurance-(RSF) Credits & Div	18,547.00	571.15	571.15	3.08	17,975.85	326.02
07.399.000	Fund Balance - Use in Current	153,000.00				153,000.00	
Total Revenues		11,378,392.00	926,787.64	926,787.64	8.15	10,451,604.36	773,942.91
07.442.110	Electric Director Salary	133,515.00	10,073.43	10,073.43	7.54	123,441.57	8,899.89
07.442.112	Electric Department Wages	566,176.00	40,308.56	40,308.56	7.12	525,867.44	34,199.78
07.442.114	Electric Clerical Salary	57,013.00	4,516.82	4,516.82	7.92	52,496.18	3,832.13
07.442.179	Longevity - Hourly	6,000.00				6,000.00	
07.442.180	Electric Overtime	27,000.00	325.46	325.46	1.21	26,674.54	924.99
07.442.183	Electric Overtime-Line Mainten.	10,000.00				10,000.00	
07.442.185	Electric Overtime-On-Call	27,000.00	2,241.33	2,241.33	8.30	24,758.67	1,946.91
07.442.190	Medical/Prescription Co-pays	2,250.00	187.50	187.50	8.33	2,062.50	208.33
07.442.192	FICA	63,243.00	4,407.50	4,407.50	6.97	58,835.50	4,317.76
07.442.193	Defined Contribution (401a) - N	6,501.00	447.80	447.80	6.89	6,053.20	483.26
07.442.194	Unemployment Compensation	1,500.00				1,500.00	
07.442.196	Health Insurance Premiums	178,602.00	14,258.59	14,258.59	7.98	164,343.41	12,981.44
07.442.197	Defined Benefit (PMRS) - MM	71,165.00				71,165.00	
07.442.198	Life, AD&D & LTD Premiums	5,724.00	476.99	476.99	8.33	5,247.01	497.54
07.442.199	Dental and Vision Premiums	15,292.00	1,130.23	1,130.23	7.39	14,161.77	1,130.23
07.442.200	Office Supplies	1,500.00	254.96	254.96	17.00	1,245.04	
07.442.210	Peaking Generator Fees		6,636.51-	6,636.51-		6,636.51	
07.442.215	Postage	22,000.00	1,800.00	1,800.00	8.18	20,200.00	305.12
07.442.220	Utility Poles	13,000.00				13,000.00	
07.442.230	Transformers	100,000.00				100,000.00	
07.442.231	Fuel	9,000.00	468.19	468.19	5.20	8,531.81	
07.442.238	Clothing & Uniforms	15,000.00	1,253.05	1,253.05	8.35	13,746.95	555.13
07.442.239	Wire	25,000.00	13,288.30	13,288.30	53.15	11,711.70	
07.442.240	Marketing Supplies	1,000.00	985.01	985.01	98.50	14.99	
07.442.245	Operating Supplies	3,000.00	9.98	9.98	0.33	2,990.02	
07.442.250	Repair and Maintenance Suppl	10,000.00				10,000.00	
07.442.251	Tires	1,000.00				1,000.00	
07.442.252	Repair and Maint. Supplies - O	100.00				100.00	
07.442.253	Hardware & Parts - Line Equip	70,000.00	28,904.35	28,904.35	41.29	41,095.65	1,874.75
07.442.260	Small Tools & Minor Equipmen	10,000.00	1,602.78	1,602.78	16.03	8,397.22	
07.442.300	Thermovision	1,000.00				1,000.00	
07.442.301	Contracted Services-Invoicing	15,000.00				15,000.00	13,412.01
07.442.310	Electric Building Janitorial Serv	4,000.00	125.28	125.28	3.13	3,874.72	60.80

Statement of Revenues & Expenditures

**BOROUGH OF PERKASIE
 For Period Ending 01/31/2025**

Selecting on FUND equals 07 (Electric Fund) to FUND equals 07 (Electric Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
07.442.313	Engineering	20,000.00	4,064.44	4,064.44	20.32	15,935.56	
07.442.314	Legal	500.00				500.00	
07.442.317	Safety Testing	6,000.00				6,000.00	
07.442.321	Telephone	3,000.00	552.24	552.24	18.41	2,447.76	239.45
07.442.324	Wireless Telephones	3,100.00	170.26	170.26	5.49	2,929.74	
07.442.341	Advertising	500.00	242.32	242.32	48.46	257.68	
07.442.342	Printing	7,000.00	393.59	393.59	5.62	6,606.41	
07.442.352	Insurance - Property & Liability	39,231.00				39,231.00	
07.442.354	Worker's Compensation Insu	33,944.00				33,944.00	
07.442.361	Power Purchases	5,357,189.00	437,026.79	437,026.79	8.16	4,920,162.21	15,912.57-
07.442.362	PA Peaking Project	81,680.00				81,680.00	15,912.57
07.442.364	Sewer	500.00				500.00	
07.442.366	Water	600.00				600.00	
07.442.370	Repair and Maintenance Servi	12,000.00	246.27	246.27	2.05	11,753.73	1,176.08
07.442.374	Meter Equipment	13,000.00				13,000.00	
07.442.390	Bank, Cr Card & On-Line Bill P	32,000.00	5,550.13	5,550.13	17.34	26,449.87	5,768.56
07.442.391	Interest Expense	800.00	185.97	185.97	23.25	614.03	1,096.81
07.442.392	Bad Debt Expense	200.00	6.62-	6.62-	-3.31	206.62	
07.442.400	Maintenance & Testing Substa	6,000.00	9,250.00	9,250.00	154.17	3,250.00-	218.52
07.442.420	Dues, Subscriptions & Member	22,500.00	10.00	10.00	0.04	22,490.00	
07.442.430	Gross Receipts Tax	1,800.00				1,800.00	
07.442.450	Contracted Services	50,000.00	5,588.02	5,588.02	11.18	44,411.98	463.06
07.442.452	Contracted Serv.-Line Mainten	25,000.00	8,713.12	8,713.12	34.85	16,286.88	
07.442.454	Administrative Charge	130,000.00				130,000.00	
07.442.460	Training & Seminars	12,000.00				12,000.00	
07.442.720	Capital-Improvements-Other	290,000.00	159,860.00	159,860.00	55.12	130,140.00	
07.442.740	Capital-Mach, Equip & Vehicle	107,000.00				107,000.00	
07.492.010	Transfer to General Fund	2,711,412.00	225,951.00	225,951.00	8.33	2,485,461.00	175,417.00
07.492.040	Transfer to Menlo Fund	72,246.00				72,246.00	
07.492.300	Transfer to Capital Reserve Fu	474,560.00				474,560.00	
Total Expenditures		10,985,343.00	978,227.13	978,227.13	8.90	10,007,115.87	270,009.55
Excess of Revenues over Expenditures for Report		393,049.00	51,439.49-	51,439.49-		20,458,720.23	503,933.36

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 01/31/2025

Selecting on FUND equals 14 (Fire Tax Protection Fund) to FUND equals 14 (Fire Tax Protection Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
14.301.100	Real Estate Taxes - Current Y	142,666.00	509.91	509.91	0.36	142,156.09	
14.301.200	Real Estate Taxes - Prior Year	300.00	72.80	72.80	24.27	227.20	
14.301.300	Real Estate Taxes- Delinquent		47.87	47.87		47.87-	
14.301.600	Real Estate Taxes - Interim		25.29	25.29		25.29-	
14.341.000	Interest Earnings		5.38	5.38		5.38-	5.97
Total Revenues		142,966.00	661.25	661.25	0.46	142,304.75	5.97
14.411.000	Distribution of Tax Receipts to l	142,966.00				142,966.00	
Total Expenditures		142,966.00			0.00	142,966.00	
Excess of Revenues over Expenditures for Report			661.25	661.25		285,270.75	5.97

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
 For Period Ending 01/31/2025

Selecting on FUND equals 15 (Road Improvements Fund) to FUND equals 15 (Road Improvements Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
15.301.100	Real Estate Taxes - Current Y	285,332.00	1,019.78	1,019.78	0.36	284,312.22	
15.301.200	Real Estate Taxes - Prior Year	1,000.00	145.76	145.76	14.58	854.24	
15.301.300	Real Estate Taxes- Delinquent	900.00	95.73	95.73	10.64	804.27	
15.301.600	Real Estate Taxes - Interim	2,000.00	50.57	50.57	2.53	1,949.43	
15.341.000	Interest Earnings	500.00	135.52	135.52	27.10	364.48	1.18
Total Revenues		289,732.00	1,447.36	1,447.36	0.50	288,284.64	1.18
15.408.310	Associate Engineering	80,000.00				80,000.00	
15.440.704	Curb, Sidewalk & Handicap Ra	12,000.00				12,000.00	
15.440.705	Road Projects	197,732.00	14,846.36	14,846.36	7.51	182,885.64	
Total Expenditures		289,732.00	14,846.36	14,846.36	5.12	274,885.64	
Excess of Revenues over Expenditures for Report			13,399.00-	13,399.00-		563,170.28	1.18

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 01/31/2025

Selecting on FUND equals 30 (Capital Fund) to FUND equals 30 (Capital Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
30.341.000	Interest Earnings	19,000.00	1,284.32	1,284.32	6.76	17,715.68	1,747.14
30.351.120	FEMA Reimb - Disaster Relief	343,601.00				343,601.00	
30.354.020	Keystone Historic Preservation	100,000.00				100,000.00	
30.354.036	Kulp Park Rehab - LSA Grant	652,886.00				652,886.00	
30.354.037	Kulp Rehab - DCNR Grant	200,000.00				200,000.00	
30.354.040	Police - LSA Grant	107,000.00				107,000.00	
30.359.000	Historical Society Donations	120,000.00				120,000.00	
30.367.100	Park & Rec Fee-In-Lieu-Of	52,500.00				52,500.00	
30.392.050	Transfer from Refuse Fund	200,000.00				200,000.00	
30.392.070	Transfer from Electric Fund	474,560.00				474,560.00	
30.392.350	Transfer from Highway Aid Fun	250,260.00				250,260.00	
30.399.000	Fund Balance - Use in Current	318,742.00				318,742.00	
Total Revenues		2,838,549.00	1,284.32	1,284.32	0.05	2,837,264.68	1,747.14
30.402.390	Bank Fees		30.00	30.00		30.00-	
30.405.700	Computer Upgrade	10,000.00				10,000.00	
30.405.735	Cybersecurity - RMUC Phase I		5,656.25	5,656.25		5,656.25-	
30.408.310	Engineering - Road Projects		1,326.28	1,326.28		1,326.28-	
30.410.701	Police Vehicles					0.00	
30.410.702	Police Equipment	108,315.00	7,000.00	7,000.00	6.46	101,315.00	
30.410.703	Police Computer Equipment	4,826.00				4,826.00	
30.410.704	Police Capital Improvements					0.00	7,167.91
30.439.000	Road Construction Projects - L	250,260.00				250,260.00	
30.440.700	Public Works Capital Improverr	26,985.00	12,335.00	12,335.00	45.71	14,650.00	
30.440.701	Public Works Vehicles	275,800.00				275,800.00	
30.440.702	Public Works Equipment		2,199.00	2,199.00		2,199.00-	5,941.24
30.440.710	Railing & Culverts	88,000.00				88,000.00	
30.451.700	Park & Rec-Fee-In-Lieu-Of-PI	45,000.00				45,000.00	
30.451.701	Park Capital Improvements	897,994.00				897,994.00	
30.451.703	Lenape Park Improvments-Amj	37,234.00				37,234.00	
30.451.705	Covered Bridge Refurb	563,601.00	22,252.20	22,252.20	3.95	541,348.80	
30.451.706	Visit Bucks Cty. Tourism Grant		6,017.00-	6,017.00-		6,017.00	
30.452.700	Menlo Aquatic Center Capital I	20,750.00				20,750.00	
30.458.700	Senior Center Building Fund C	5,000.00				5,000.00	
30.471.000	Debt Service-Principal-Boroug	403,000.00				403,000.00	
30.472.000	Debt Service Interest - Boroug	14,020.00	1,379.60	1,379.60	9.84	12,640.40	1,786.36
30.499.000	Fund Bal - Reserve for Future -	87,763.00				87,763.00	
Total Expenditures		2,838,548.00	46,161.33	46,161.33	1.63	2,792,386.67	14,895.51
Excess of Revenues over Expenditures for Report		1.00	44,877.01-	44,877.01-		5,629,651.35	13,148.37-

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Statement of Revenues & Expenditures

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BOROUGH OF PERKASIE For Period Ending 01/31/2025

Selecting on FUND equals 35 (Highway Aid Fund) to FUND equals 35 (Highway Aid Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
35.341.000	Interest Earnings	3,500.00				3,500.00	39.49
35.355.020	State Liquid Fuels Tax	246,000.00				246,000.00	
35.355.030	State Road Turnback Payment	760.00				760.00	
Total Revenues		250,260.00			0.00	250,260.00	39.49
35.439.000	Road Construction Projects	250,260.00				250,260.00	
Total Expenditures		250,260.00			0.00	250,260.00	
Excess of Revenues over Expenditures for Report						500,520.00	39.49

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
 For Period Ending 01/31/2025

Selecting on FUND equals 36 (Fund - 36) to FUND equals 36 (Fund - 36)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
36.341.000	Interest Earnings		32.73	32.73		32.73-	245.95
36.351.022	ARPA Proceeds	55,608.00				55,608.00	
Total Revenues		55,608.00	32.73	32.73	0.06	55,575.27	245.95
36.442.705	Permitting Software	11,900.00				11,900.00	
36.451.701	Parks Capital Improvements	13,248.00				13,248.00	
36.451.702	Grant Match - Keystone Comm	30,460.00				30,460.00	
Total Expenditures		55,608.00			0.00	55,608.00	
Excess of Revenues over Expenditures for Report			32.73	32.73		111,183.27	245.95



**PERKASIE BOROUGH
BOROUGH ENGINEER STATUS REPORT
FOR OPEN DEVELOPMENT AND MUNICIPAL PROJECTS
AS OF FEBRUARY 2, 2025**

SUBDIVISION AND LAND DEVELOPMENT PROJECTS (ACTIVE)

1. Constitution Square

108 East Walnut Street

- Prepared for and Attended Council Meetings on January 6 and 20, 2025 to discuss status of project.
- Visited site on January 7, 2025 with Borough Manager to review status of project.
- Continued the Site Observation.
- Miscellaneous correspondence with Borough Staff.

2. Spruce Street Townhouses

W. Spruce Street

- Reviewed all required documentation, Certified Quantities, Updated Escrow Status Report, and Prepared Recommendation Letter and Certificate of Completion for the Request for Financial Security Escrow Release #4 dated January 13, 2025.
- Reviewed all documentation for the project and prepared the 1st Final Site Punch List dated January 22, 2025.
- Continued the Site Observation.
- Miscellaneous correspondence with G&A Staff, Borough Staff, Solicitor and Developer.

3. Spruce Street Redevelopment

601 Spruce Street

- No action has taken place by G&A this month.

4. Glen Enterprises Building Permit

1215 N. Ridge Road

- No action has taken place by G&A this month.

5. Rolftech, LLC Grading Permit

118 S. 2nd Street

- No action has taken place by G&A this month.

6. 8th Street Commons (Apartment Building)

N. 8th Street

- Prepared the Escrow Status Report and Financial Security Escrow Review Letter dated January 29, 2025.
- Miscellaneous coordination and correspondence with G&A Staff and Design Consultant.

7. Perry Mill (a.k.a. 8th Street Commons Rowhomes)

N. 8th Street

- Visited site on January 7, 2025 with Borough Manager to review status of project.
- Reviewed proposed grading revisions around Units 18-28 and responded to correspondence from Developer dated January 8, 2025.

8. **306 N. Fifth Street Redevelopment (a.k.a. Chant Tract)**

306 N. 5th Street

- Started to Review the 1st Submittal Package and started to prepare the 1st Submittal Review Letter.
- Miscellaneous coordination with G&A Staff.

9. **Green Ridge Estates East**

28 North Ridge Road

- Visited site on January 7, 2025 with Borough Manager to review status of project.

10. **124 S. 3rd Street Building Permit**

124 S. 3rd Street

- No action has taken place by G&A this month.

11. **Restaurant and Beer Garden**

606 W. Chestnut Street

- No action has taken place by G&A this month.

12. **The Kratz Tract**

N. 5th Street & W. Blooming Glen Drive

- No action has taken place by G&A this month.

13. **WP Perkasie LLC Conditional Use**

N. 5th Street & W. Blooming Glen Drive

- Reviewed the 3rd Conditional Use Application Resubmission Package and prepared the 4th Preliminary/ Final Land Development Plans Conditional Use Review Letter dated January 15, 2025.
- Prepared for and Attended Planning Commission Meeting on January 22, 2025 to discuss Preliminary/ Final Land Development Plans Conditional Use Approval, which was recommended with waivers.
- Prepared for Council Meeting on February 3, 2025.
- Reviewed Resolution and Conditional Use document prepared by Borough Solicitor.
- Miscellaneous coordination and correspondence with G&A Staff and Borough Staff.

14. **Green Ridge Estates West**

414 South Ridge Road

- Attended Virtual Meeting on January 6, 2025 with Borough Manager, Developer, Design Consultant, and PennDOT to discuss sight distance easement.
- Visited site on January 7, 2025 with Borough Manager to analyze sight distance.
- Miscellaneous correspondence with Borough Staff, Design Consultant and PennDOT.

15. **Griffo Tract Lot 1**

510 Haven Court

- No action has taken place by G&A this month.

16. **65 S. Main Street**

65 S. Main Street

- No action has taken place by G&A this month.

17. **200 S. Main Street**

200 S. Main Street

- No action has taken place by G&A this month.

18. **1229 N. Ridge Road**

1229 N. Ridge Road

- No action has taken place by G&A this month.

19. **Perkasie Regional Authority – Reservoir Replacement**

N. Ridge Road & Ridge Avenue

- No action has taken place by G&A this month.

20. **545 Constitution Avenue**

545 Constitution Avenue

- No action has taken place by G&A this month.

21. **601 W. Park Avenue**

601 W. Park Avenue

- No action has taken place by G&A this month.

22. **911 N. 7th Street**

911 N. 7th Street

- No action has taken place by G&A this month.

23. **St. Stephen's United Church of Christ**

110 & 114 N. 6th Street

- No action has taken place by G&A this month.

24. **140 S. Main Street**

140 S. Main Street

- No action has taken place by G&A this month.

25. **Nyce Minor Subdivision**

1017 N. Ridge Road

- No action has taken place by G&A this month.

26. **McDonald's Drive-Thru**

503 Constitution Avenue

- Reviewed the Final As-Built Plan and prepared the Final As-Built Plan Approval Letter dated January 30, 2025.
- Conducted a final site inspection.

27. **532 W. Callowhill Street**

532 W. Callowhill Street

- No action has taken place by G&A this month.

28. **200 Wyckford Drive**

200 Wyckford Drive

- No action has taken place by G&A this month.

29. **Perkasie Square Shopping Center**

505 Constitution Avenue

- Attended Meeting at Borough Hall on January 31, 2025 with Borough Staff, Solicitor, PRA Manager, Applicant, and Attorney to discuss potential project.

30. **1101 W. Park Avenue**

1101 W. Park Avenue

- No action has taken place by G&A this month.

31. **650 Shadywood Drive**

650 Shadywood Drive

- Continued to review the Grading Permit Plan Resubmission Package and prepared the Grading Permit Plans Approval Letter dated January 9, 2025.

32. 135 S. Main Street

135 S. Main Street

- Attended Meeting at Borough Hall on January 31, 2025 with Borough Staff, Solicitor, PRA Manager, Applicant, and Attorney to discuss potential project.
- Miscellaneous correspondence with Applicant.

SUBDIVISION AND LAND DEVELOPMENT PROJECTS (INACTIVE)

1. 106 & 108 N. 7th Street

106 & 108 N. 7th Street

- Conducted a final site inspection on January 14, 2025.
- The project's 18-month maintenance period expired on February 1, 2025.
- Project is complete and shall be removed from next Status Report.

2. Penridge Airport Business Park

1100 North Ridge Road

- The project is in the 18-month maintenance period set to expire in June of 2025.

3. Perkasie Green Subdivision

Ridge Road (S.R.0563) and Park Avenue (S.R.4052)

- The project is in the 18-month maintenance period set to expire in June of 2025.

4. The Perk Restaurant Addition

501 E. Walnut Street

- No action has taken place by G&A this month.

5. Jelski Minor Subdivision

11 Fairview Avenue

- No action has taken place by G&A this month.

6. Piper Group Land Development

Ridge Road (S.R.0563)

- No action has taken place by G&A this month.

7. Tecce Subdivision

North Ridge Road

- No action has taken place by G&A this month.

GENERAL BOROUGH PROJECTS

1. NPDES MS4, Phase II

Borough Wide

- Miscellaneous correspondence with Borough Staff and Lot Owner along Pleasant Spring Creek to discuss streambank stabilization project.
- Researched all individual lot files and provided a list of lots that contain BMPs to Zoning Officer for inclusion in the Borough BMP Inspection and Maintenance Inventory spreadsheet.

2. 2024 Road Program

Borough Wide

- Reviewed all required documentation from Paving Contractor, prepared Application for Payment Request #2 for the 2024 Road Program, assembled application package dated January 10, 2025, and emailed package to Borough.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff and Paving Contractor.

3. **2025 Road Program**

Borough Wide

- Attended Council Meeting on January 20, 2025 to discuss 2025 Road Program.
- Miscellaneous correspondence with G&A Staff and Borough Staff.

4. **Public Works Facility**

311 South 9th Street

- No action has taken place by G&A this month.

5. **Lenape Park Amphitheater Improvements**

Lenape Park

- No action has taken place by G&A this month.

6. **Zoning Services**

- Conducted a Final Inspection of 308 Connor Lane on January 6, 2025 and signed the Grading Permit as complete for the 308 Connor Lane Pool Permit.
- Coordinated a final inspection of 313 Hampton Circle on January 7, 2025 with G&A Staff and Lot Owner. Also, conducted a Final Inspection of 313 Hampton Circle on January 10, 2025 and signed the Grading Permit as complete for the 313 Hampton Circle Pool Permit.

7. **DCNR Multifunctional Riparian Buffer Grant**

Borough Wide

- No action has taken place by G&A this month.

8. **BTM Peaking Project**

W. Market Street

- No action has taken place by G&A this month.

9. **Perkasie Covered Bridge**

Lenape Park

- No action has taken place by G&A this month.

10. **SEPTA Freight House Parcel**

W. Market Street and N. 8th Street

- No action has taken place by G&A this month.

11. **W. Park Avenue Improvements**

W. Park Avenue

- Reviewed Green Light Go Scoping comments from PennDOT.
- Miscellaneous correspondence with G&A Staff and Borough Staff.

12. **W. Market Street Traffic Study**

W. Market Street

- No action has taken place by G&A this month.

13. **Hazard Mitigation Grant Program**

Borough Wide

- No action has taken place by G&A this month.

14. **Stream Evaluation for East Branch Perkiomen Creek**

East Branch Perkiomen Creek

- No action has taken place by G&A this month.

15. **S. 7th Street Endwall Project**

S. 7th Street Culvert

- No action has taken place by G&A this month.

16. The Mill Property

200 S. Main Street

- No action has taken place by G&A this month.

17. Lenape Park Pedestrian Bridge

Lenape Park

- No action has taken place by G&A this month.

18. N. 5th Street Storm Sewer System

N. 5th Street

- No action has taken place by G&A this month.

19. Private Alley Storm Sewer System

Alley between Race & Arch Streets

- No action has taken place by G&A this month.

20. Parking Lot Condition Survey

Borough Wide

- No action has taken place by G&A this month.

21. W. Blooming Glen Drive Traffic Study

W. Blooming Glen Drive

- No action has taken place by G&A this month.

22. Lenape Park Skate Park Improvements

Lenape Park

- No action has taken place by G&A this month.

23. Kulp Park Baseball Field Improvements

Kulp Park

- Attended conference call on January 15, 2025 with Borough Staff to discuss project.
- Prepared for and Attended Meeting at Borough Hall on January 22, 2025 with Borough Staff to discuss project.
- Miscellaneous correspondence with G&A Staff and Borough Staff.

24. Misc. Consulting Services

- Attended Meeting at Borough Hall on January 7, 2025 with Borough Staff to discuss retaining wall at 613 W. Market Street.
- Visited 613 W. Market Street on January 7, 2025 with Borough Staff to analyze retaining wall.
- Visited 613 W. Market Street on January 13, 2025 with Structural Engineer and Zoning Officer to analyze retaining wall.
- Prepared January's Engineer's Report.
- Correspondence with G&A Staff and Borough Staff in reference to crosswalk lighting standards.
- Prepared for and Attended Council Meeting on January 20, 2025 to present Engineer's Report.
- Attended Virtual Perkiomen Mapping and Flood Study Advisory Committee Meeting No. 2. on January 22, 2025.
- Prepared Concrete Retaining Wall Letter for 613 W. Market Street dated January 24, 2025.
- Started to prepare S. 9th Street and N. 7th Street Speed Study.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff and Elected Officials.

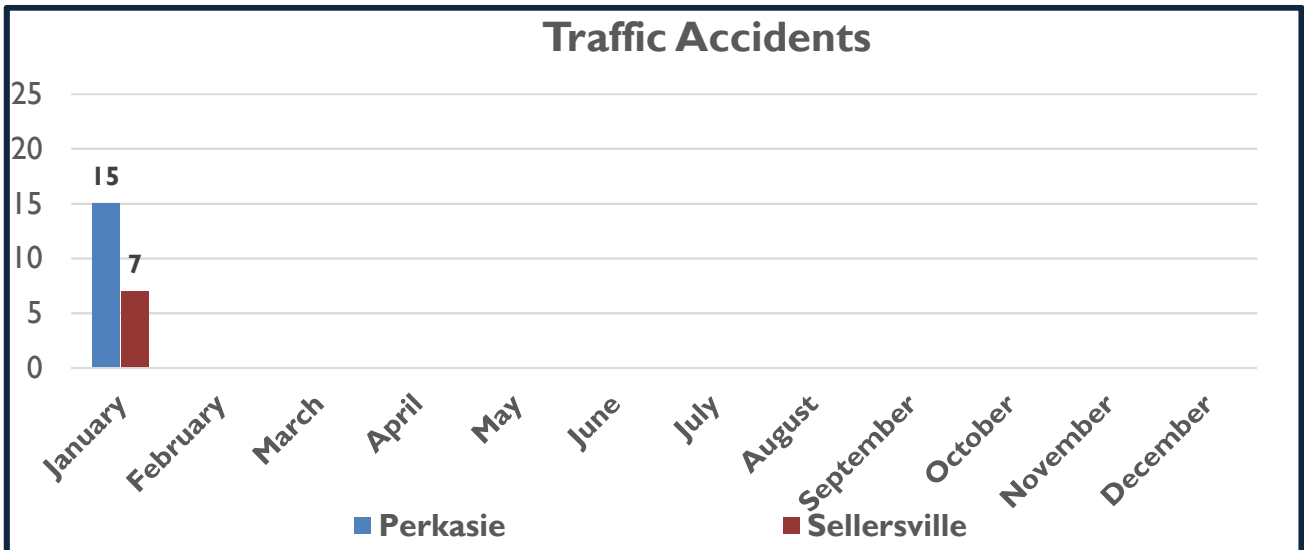
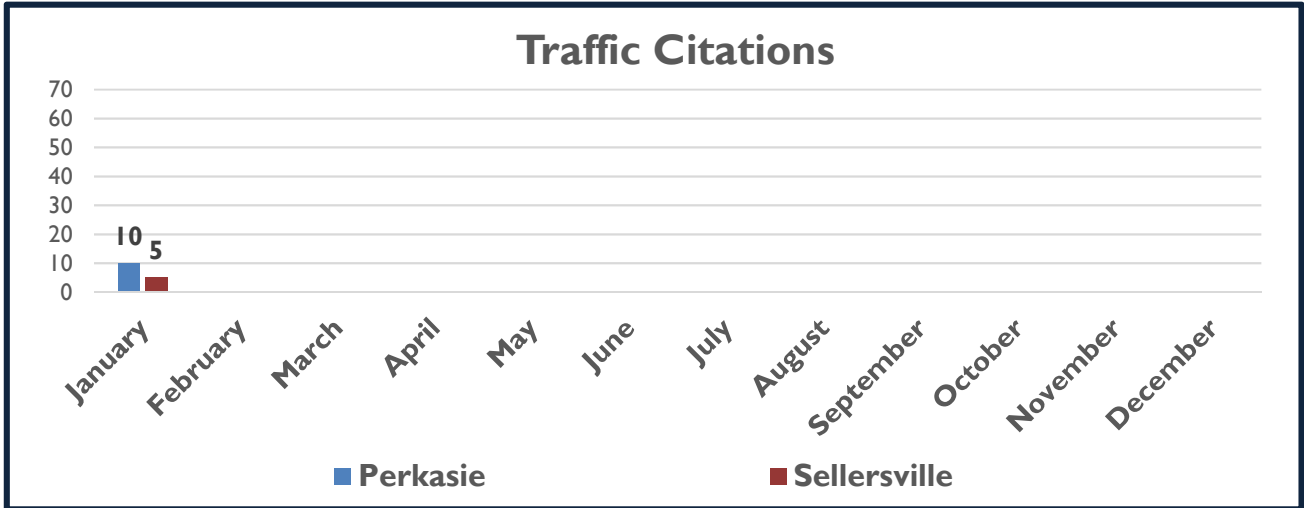
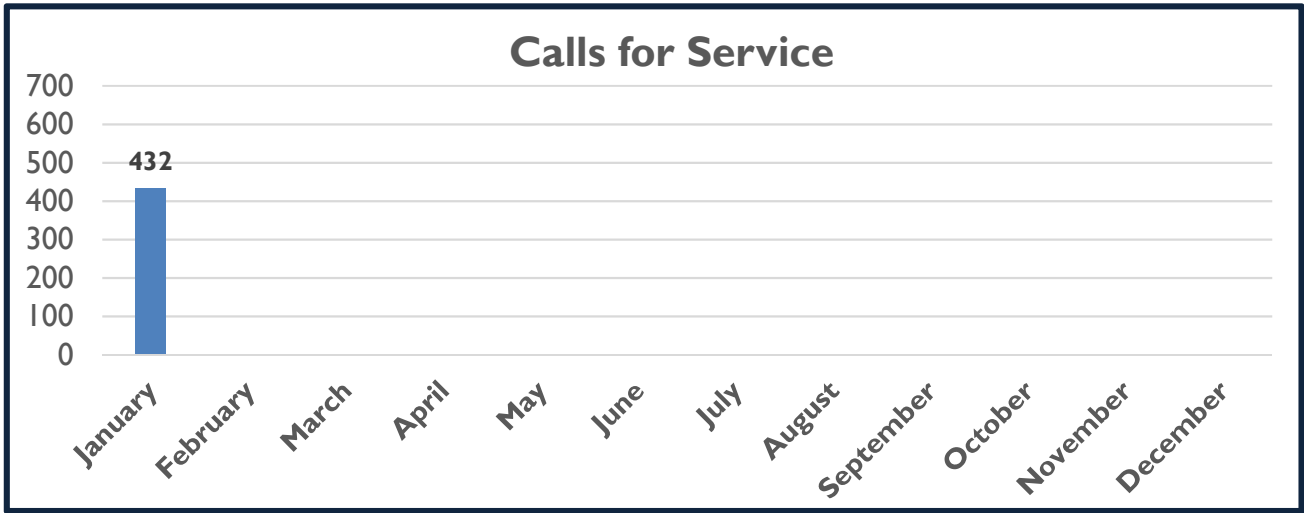


2021

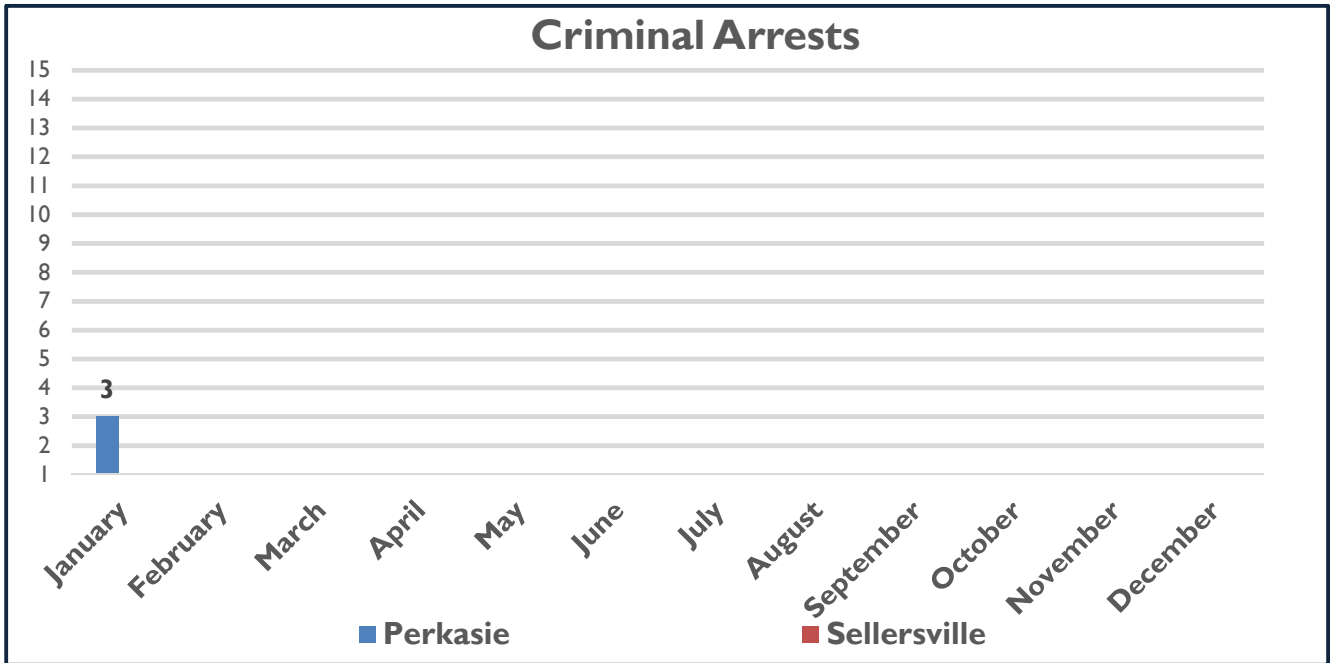
PERKASIE
BOROUGH POLICE
JANUARY
MONTHLY
REPORT

CHIEF ROBERT A. SCHURR

ACTIVITY 2025

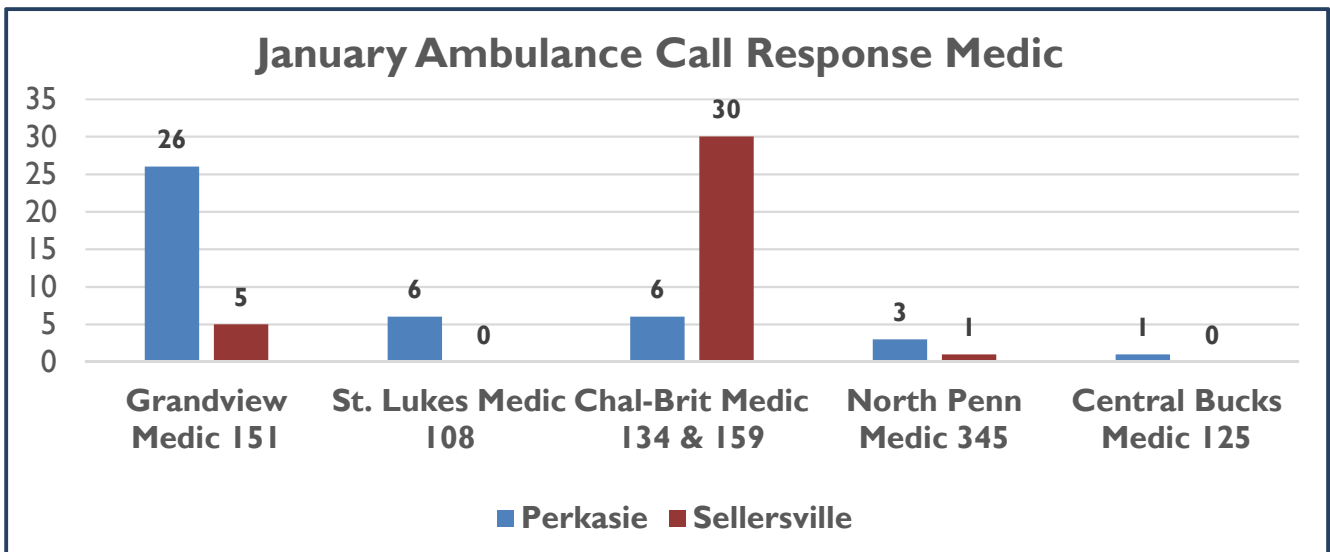


ACTIVITY 2025



Ambulance Response Reports by Medic

	<u>Perkasio</u>	<u>Sellersville</u>
Grandview Medic 151	26	5
St. Lukes Medic 108	6	0
Chal-Brit Medic 134	6	30
North Penn VMSC 345	3	1
Central Bucks 125	1	0



VEHICLES

Year/Veh. #	Make/Model	BEG. JAN.	END JAN.	MILES	USAGE
2022 (#1)	Ford Explorer	30136	30966	830	Patrol
2023 (#2)	Ford Explorer	13482	14751	1269	Patrol
2019 (#3)	Ford Interceptor	50652	51719	1067	Patrol
2021 (#4)	Ford Interceptor	40295	41754	1459	Patrol
2017 (#5)	Ford Explorer	95409	96429	1020	Patrol
2015 (#6)	Ford Explorer	55534	55620	86	Invest.
2018 (#7)	Ford Explorer	36439	36509	70	Invest.
2018 (#8)	Ford Explorer	74999	75739	740	Patrol
2016 (#9)	2016 Ford Interceptor	82906	83716	810	Patrol
2019 (#10)	2019 Ford Interceptor	61491	62080	589	Patrol
2021 (#11)	2021 Dodge Durango	40621	41475	854	Invest.
2024 (#17)	2024 Dodge Durango	7846	9115	1269	Chief
2007	Ford E450	5478	5478	0	Crisis
TOTAL:				10,063	

SPECIALTY TRAINING:

January 8, 2025: Sgt. Mecouch & Officer Fields attended SWAT training.

January 9, 2025: Chris Doheny completed Security & Privacy CJIS training.

January 13, 2025: Chris Doheny completed QPR Suicide Prevention Gatekeeper Certification.

January 15, 2025: Officer Mantz attended Traffic Calming training.

January 20, 2025: Sgt. Mecouch & Officer Fields attended SWAT training.

January 30, 2025: Officer Mantz completed Pavement Markings training.

January 2025: All Officers participated in online Legal Update/Case Law training.

DETECTIVE DIVISION

Submitted by Detective Travis Schoonover	Status	Recent Activity
20230526M0010 Death Scene	Inactive	DA Review
20241211M0006 Stalking	Closed	Leads exhausted
20240223M0014 Stolen Vehicle	Active	Under investigation
20240219M0018 Narcotics	Active	Under investigation
20240515M0003 Narcotics	Closed	Leads exhausted
20240901M0011 Narcotics	Active	Under investigation
20241031M0003 Narcotics	Closed	Leads exhausted
20250121M0010 Harassment	Closed	Prosecution declined
20250127M0006 Indecent Assault	Active	Under investigation

Submitted by Detective Anthony Gro	Status	Recent Activity
20230807M0014 Fraud	Closed	Leads exhausted
20240907M0020 Hit & Run	Active	Under investigation
20240802M0014 Theft	Closed	Leads exhausted
20240821M0008 Forgery	Active	Under investigation
20241220M0003 Sex Offenses	Active	Under investigation
20241115M0003 Extortion	Active	Under investigation
20240109M0010 Harassment	Closed	Prosecution declines
20250121M0016 Suspicious Occurrence	Closed	Leads exhausted
20250131M0005 Harassment	Active	Under investigation
20250113M0002 Fraud	Active	Under investigation

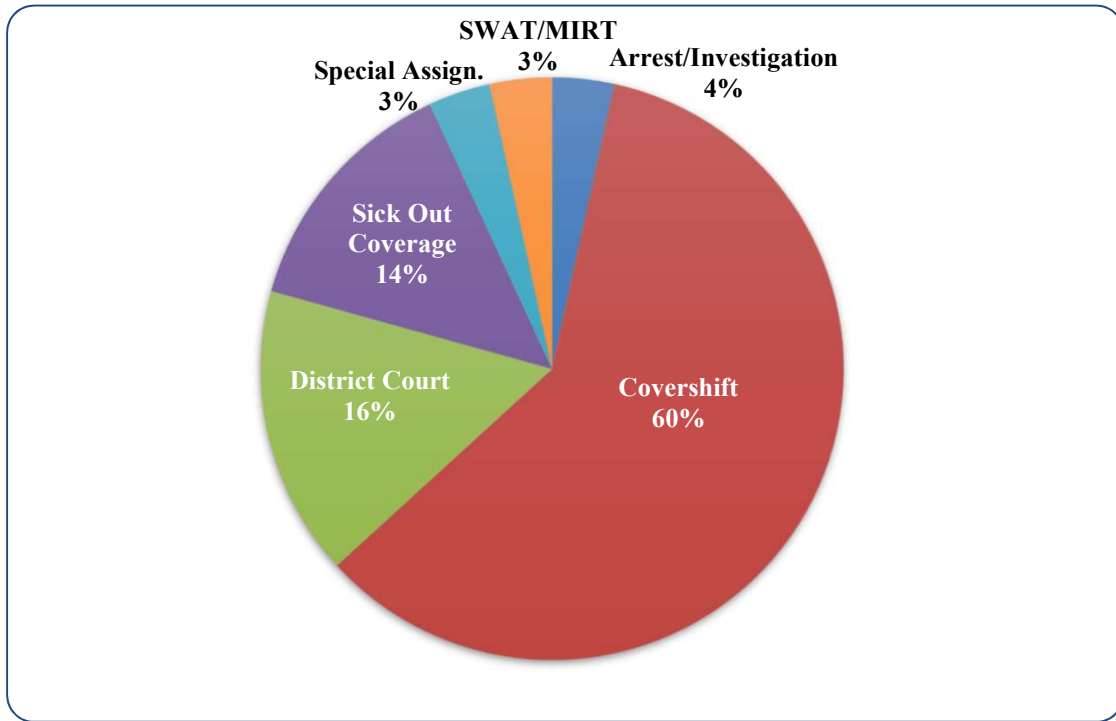
REVENUE

REVENUE RECEIVED:

Institution	Amount
Accident/Incident Reports (Right to Know Request Fees & Accident Reports)	\$330.00
New Britain D.C.07-2-03	\$357.51
Bucks County Clerk of Courts	\$219.07
Parking Tickets	\$180.00
Sellersville Monthly Contract Agreement	\$120,325.00
TOTAL REVENUE RECEIVED:	\$121,411.58

BUCKS COUNTY CO-RESPONDER JANUARY ACTIVITY:
Perkasie Borough Police referrals: 13
Live calls with officers in the field: 3

JANUARY OVERTIME



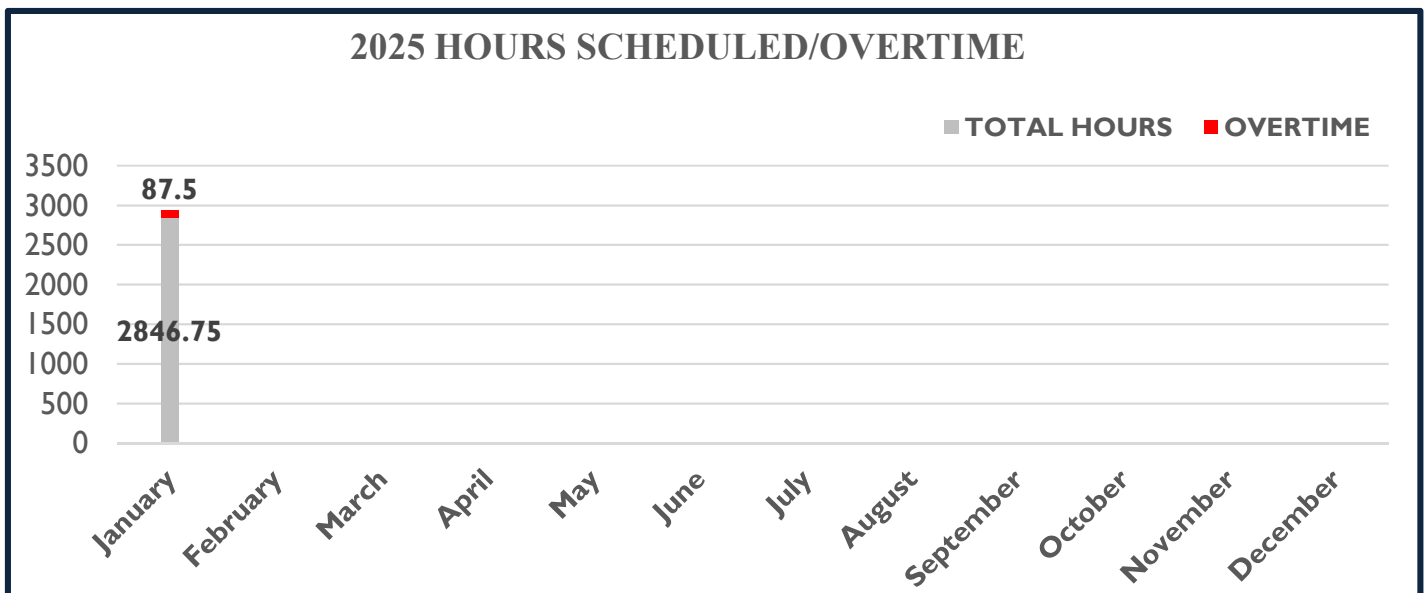
Category:

Arrest/Investigation
 Covershift
 Court
 Sick Out Coverage
 Special Assignment
 SWAT/MIRT

Hours:

3
 52
 14
 12
 3.5
 3
Total: 87.5 * 24.5 hrs. submitted as Comp-time

2025 HOURS SCHEDULED/OVERTIME



Perkasie Borough Incidents (PFC1-PBI)

Incidents for Perkasie Borough Incidents within 01/01/2025 - 01/31/2025.

Toned At	Title	Reference	Responders	Duration	Total	Category
13:59 - Wed, 01 Jan 2025	WIRES OUTSIDE (LOC)	25000000029	12	16 minutes	3 hours 12 minutes	NFIRS Arcing Shorted Electrical Equipment
18:31 - Wed, 01 Jan 2025	FIRE INVESTIGAT ION (LOC)	25000000043	15	4 minutes	One hour	NFIRS Smoke Scare Odor Of Smoke
16:40 - Mon, 06 Jan 2025	APARTMEN T FIRE (BOX)	250000000322	12	10 minutes	2 hours	NFIRS Building Fire
09:43 - Fri, 17 Jan 2025	GAS FUMES OUTSIDE (LOC)	250000000947	5	27 minutes	2 hours 15 minutes	NFIRS Gas Leak Natural Gas Or LPG
19:51 - Mon, 20 Jan 2025	DWELLING FIRE (TAC)	25000001164	19	18 minutes	5 hours 42 minutes	NFIRS Building Fire
17:21 - Thu, 23 Jan 2025	AUTOMOBIL E FIRE (LOC)	25000001410	7	13 minutes	One hour 31 minutes	Vehicle Fire
21:30 - Thu, 23 Jan 2025	APARTMEN T FIRE (BOX)	25000001428	11	23 minutes	4 hours 13 minutes	NFIRS Smoke Or Odor Removal
18:21 - Fri, 24 Jan 2025	FIRE INVESTIGAT ION (LOC)	25000001473	8	24 minutes	3 hours 12 minutes	NFIRS Smoke Scare Odor Of Smoke
21:44 - Sat, 25 Jan 2025	CARBON MONOXIDE ALARM	25000001549	6	16 minutes	One hour 36 minutes	Carbon Monoxide

Number of incidents: 9. Total Hours: 2 hours 31 minutes. Total Responder Hours: One day 41 minutes (24h 41m).

Perkasie Full Incidents (PFC1-IL)

Incidents for Perkasie Full Incidents within 01/01/2025 - 01/31/2025.

Toned At	Title	Reference	Responders	Duration	Total	Category
13:59 - Wed, 01 Jan 2025	WIRES OUTSIDE (LOC)	25000000029	12	16 minutes	3 hours 12 minutes	NFIRS Arcing Shorted Electrical Equipment
18:31 - Wed, 01 Jan 2025	FIRE INVESTIGAT ION (LOC)	25000000043	15	4 minutes	One hour	NFIRS Smoke Scare Odor Of Smoke
16:15 - Thu, 02 Jan 2025	AUTO EXTRICATIO N (RBOX)	25000000093	12	17 minutes	3 hours 24 minutes	NFIRS Cancelled En Route
16:17 - Thu, 02 Jan 2025	FIRE POLICE REQUEST	25000000097	3	58 minutes	2 hours 54 minutes	MVA No Injuries
14:17 - Fri, 03 Jan 2025	AUTOMOBIL E FIRE (LOC)	25000000143	3	10 minutes	30 minutes	Cancelled
13:47 - Sat, 04 Jan 2025	BRUSH FIRE (LOC)	25000000197	13	One hour 5 minutes	14 hours 5 minutes	Brush Fire
18:06 - Sun, 05 Jan 2025	DWELLING FIRE (TAC)	25000000277	17	11 minutes	3 hours 7 minutes	NFIRS Arcing Shorted Electrical Equipment
00:56 - Mon, 06 Jan 2025	FIRE ASSIST EMS ALS (TYPE)	25000000288	5	13 minutes	One hour 5 minutes	NFIRS EMS - Not MVA
16:40 - Mon, 06 Jan 2025	APARTMEN T FIRE (BOX)	25000000322	12	10 minutes	2 hours	NFIRS Building Fire

15:51 - Tue, 07 Jan 2025	COVER NOTIFICATION:	517676760	7	One hour 24 minutes	9 hours 48 minutes	NFIRS Cover Assignment Standby Moveup
16:04 - Tue, 07 Jan 2025	FIRE POLICE REQUEST	25000000388	3	2 hours One minute	6 hours 3 minutes	MVA No Injuries
14:17 - Wed, 08 Jan 2025	EXTINGUISH ED (TYPE) (TAC)	25000000461	6	22 minutes	2 hours 12 minutes	NFIRS Building Fire
22:59 - Thu, 09 Jan 2025	FUMES INSIDE STRUCTUR E (TAC)	25000000546	10	14 minutes	2 hours 20 minutes	NFIRS Smoke Scare Odor Of Smoke
11:03 - Fri, 10 Jan 2025	FIRE ALARM (LOC)	25000000572	5	8 minutes	40 minutes	Cancelled
22:50 - Fri, 10 Jan 2025	CHIMNEY FIRE (TAC)	25000000618	8	21 minutes	2 hours 48 minutes	NFIRS Smoke Scare Odor Of Smoke
00:24 - Fri, 17 Jan 2025	BUILDING FIRE (BOX)	25000000930	6	One hour 22 minutes	8 hours 12 minutes	NFIRS Building Fire
09:43 - Fri, 17 Jan 2025	GAS FUMES OUTSIDE (LOC)	25000000947	5	27 minutes	2 hours 15 minutes	NFIRS Gas Leak Natural Gas Or LPG
14:20 - Fri, 17 Jan 2025	TRUCK FIRE (LOC)	25000000966	5	20 minutes	One hour 40 minutes	NFIRS Smoke Scare Odor Of Smoke
19:51 - Mon, 20 Jan 2025	DWELLING FIRE (TAC)	25000001164	19	18 minutes	5 hours 42 minutes	NFIRS Building Fire
22:14 - Wed, 22 Jan 2025	BRUSH FIRE (LOC)	25000001337	7	46 minutes	5 hours 22 minutes	Brush Fire
06:03 - Thu, 23 Jan 2025	WATERFLO W ALARM (LOC)	25000001350	1	33 minutes	33 minutes	Cancelled

16:36 - Thu, 23 Jan 2025	NURSING HOME FIRE (BOX)	25000001405	7	24 minutes	2 hours 48 minutes	NFIRS Cancelled En Route
17:21 - Thu, 23 Jan 2025	AUTOMOBIL E FIRE (LOC)	25000001410	7	13 minutes	One hour 31 minutes	Vehicle Fire
21:30 - Thu, 23 Jan 2025	APARTMEN T FIRE (BOX)	25000001428	11	23 minutes	4 hours 13 minutes	NFIRS Smoke Or Odor Removal
18:21 - Fri, 24 Jan 2025	FIRE INVESTIGAT ION (LOC)	25000001473	8	24 minutes	3 hours 12 minutes	NFIRS Smoke Scare Odor Of Smoke
13:45 - Sat, 25 Jan 2025	FIRE ALARM (LOC)	25000001529	6	7 minutes	42 minutes	Cancelled
21:44 - Sat, 25 Jan 2025	CARBON MONOXIDE ALARM	25000001549	6	16 minutes	One hour 36 minutes	Carbon Monoxide
11:31 - Mon, 27 Jan 2025	DOMESTIC RESCUE (RBOX)	25000001644	2	26 minutes	52 minutes	NFIRS Extrication From Building
06:19 - Tue, 28 Jan 2025	FIRE ALARM (LOC)	25000001689	2	22 minutes	44 minutes	NFIRS Alarm - Unintentiona l
20:50 - Tue, 28 Jan 2025	FUMES INSIDE STRUCTUR E (TAC)	25000001739	15	12 minutes	3 hours	NFIRS Gas Leak Natural Gas Or LPG
12:45 - Wed, 29 Jan 2025	DWELLING FIRE (TAC)	25000001791	5	5 minutes	25 minutes	Cancelled
13:34 - Wed, 29 Jan 2025	FIRE ALARM (LOC)	25000001796	1	3 minutes	3 minutes	Cancelled

16:34 - Thu, 30 Jan 2025	FUMES INSIDE STRUCTUR E (TAC)	25000001884	4	16 minutes	One hour 4 minutes	NFIRS Gas Leak Natural Gas Or LPG
17:52 - Thu, 30 Jan 2025	APARTMEN T FIRE (BOX)	25000001887	11	11 minutes	2 hours One minute	NFIRS Building Fire

Number of incidents: 34. Total Hours: 15 hours 2 minutes. Total Responder Hours: 4 days 5 hours 3 minutes (101h 3m).

MINUTES OF THE REGULAR MEETING
OF THE MONTH OF JANUARY
PERKASIE REGIONAL AUTHORITY
MONDAY, JANUARY 13, 2025

The regular meeting of the month was convened in the Authority Office, 150 Ridge Road at 5:28 p.m. on January 13, 2025 by Chairman David Watt. Attending in addition to the Chairman were Board Members J. Thomas Horn, Vicki Miller, Gregory Martin and Stephen Algeo. Staff members present: Nicholas Fretz, Manager, Sean Torpey, Engineer, John N. Schaeffer, III, Esquire, Solicitor, and Laura Snyder, Accounts Payable.

NEW BUSINESS:

None this meeting.

EXECUTIVE SESSION:

None this meeting.

MINUTES:

Upon motion by Watt, seconded by Miller, the Minutes of the regular meeting of December 9, 2024 were unanimously approved as written.

PUBLIC FORUM:

- a) 36 Creekview Dr. – Dale Sandt requested relief from his sewer charges due to reseeding his lawn and having to water his lawn more during the summer drought. The Board did not approve his request.

CORRESPONDENCE:

- a) Hydrogeological Report for Well #14 – The hydrogeological pump test report was provided by RMS Environmental and would be submitted to the DEP and DRBC.
See Official Board Action

PWTA:

- a) Minutes from the November 2024 meeting
- b) November 2024 flow reports

FINANCIAL INFORMATION:

- a) Balance Sheet for December 2024
- b) Profit and Loss Budget Overview Reports for December 2024
- c) Statement of Trust Funds – December 2024
- d) Revenue Fund Requisition Number 600 in the amount of \$388,447.77.
- e) Bond Redemption and Improvement Fund Requisition Number 1202 thru 1205 in the total amount of \$99,603.75.
- f) Developer Escrow Releases & Summaries

Upon motion by Watt, seconded by Martin, the Financial Information was unanimously approved.

OPERATIONS REPORT:

- a) Activity Report for December 2024
- b) Average production by month for December 2024
- c) Precipitation Report for December 2024
- d) Water Production Reports for December 2024
- e) Sewer truck reports

Upon motion by Watt, seconded by Miller, the Operations Report was unanimously approved.

SOLICITOR'S REPORT:

None this meeting.

ENGINEER'S REPORT:

- a) 809 Three Mile Run Rd. Subdivision – The Engineer stated that there was no change in the progress of the project.
- b) Green Ridge Estates West – The Engineer stated that there was no change in the progress of the project.
- c) McClennen Tract – The Engineer stated that there was no change in the progress of the project.
- d) Spruce St. Townhouses – The Engineer stated that there was no change in the progress of the project.
- e) Well #14 – The Engineer stated that they would be continuing to design the booster pump station to connect the low and high-pressure service areas. He further stated that they began applying for an NPDES permit with the BCCD. They had met with the Township Manager and Engineer to finalize the location of the building and permitting requirements.
- f) Well #4 – The Engineer stated that they had put the project out to bid and were answering questions as they came up. Bids are due on the 24th of January.
- g) 8th St. Commons – The Engineer stated that they created a punch list of work to be completed before final acceptance of the project.
- h) Lawn Avenue Subdivision – The Engineer stated that they had issued the first review for the pump station. They were waiting on revised plans before issuing a review of the subdivision. The Engineer stated that they were investigating the necessity of a water tank, booster pump, and chlorination to service the new subdivision.

Upon motion by Watt, seconded by Algeo, the Engineer's Report was unanimously approved.

MANAGER'S REPORT:

- a) 2025 Officer's Certificate – The Manager presented to the Board the 2025 Officer's Certificate.
See Official Board Action
- b) 8th St. Commons Escrow Release #5 – The Manager presented to the Board the 8th St. Commons Escrow Release #5. The release would be in the amount of \$8,572.81 with a retainage of \$53,859.76.
See Official Board Action

Upon motion by Watt, seconded by Martin, the Manager's Report was unanimously approved.

OFFICIAL BOARD ACTION:

Upon motion by Watt, seconded by Martin, the Board unanimously approved the Hydrogeological Report for Well #14 to be submitted to DRBC and DEP.

Upon motion by Watt, seconded by Algeo, the Board unanimously approved the 2025 Officer's Certificate.

Upon motion by Watt, seconded by Martin, the Board unanimously approved 8th St. Commons Escrow Release #5 of \$8,572.81 with a retainage of \$53,859.76.

Upon motion by Martin, seconded by Horn, the Board unanimously approved the employee boot allowance to be raised to \$200.00 starting January 2025.

UNFINISHED BUSINESS/NEW BUSINESS:

None this meeting.

CHAIRMAN'S REMARKS:

The Chairman mentioned he would be reviewing the capital project priority list and would supply it at the next meeting.

The Chairman stated that the employee boot allowance be raised from \$125.00 to \$200.00 starting January 2025.

See Official Board Action

PUBLIC FORUM II:

None this meeting.

EXECUTIVE SESSION:

None this meeting.

ADJOURN:

There being no further business to come before the Board in the regular session and upon motion by Algeo seconded by Horn, the meeting was adjourned at 6:38 p.m.

Respectfully Submitted,



Laura Snyder, Recording Secretary



Victoria Miller, Secretary

PENNRIDGE WASTEWATER TREATMENT AUTHORITY

MINUTES OF REGULAR MEETING

180 Maple Avenue, P.O. Box 31
Sellersville, PA 18960-0031
December 9, 2024

A regular meeting of the Pennridge Wastewater Treatment Authority was called to order by Chairman Daniel Wurst at 7:00 p.m. In attendance were Board Members Steven Rose, Alan Frick, Jim Pruitt (arrived at 7:17 p.m.), Dave Nyman, Keith Hass, and Randy Faulkner. Also in attendance were Scott Denlinger, Esq. (Solicitor), Alfred Ciottoni, P.E. (SC Engineers), Kevin Franks (Manager) and Lisa Salemno (Office Administrator).

PUBLIC COMMENT

None.

MINUTES OF PREVIOUS MEETING

A Nyman - Frick motion to approve the Minutes of the November 18, 2024 Board Meeting, unanimously carried.

FINANCIAL STATEMENTS

A Frick - Nyman motion to incorporate the Operating, Capital, and UV Unit Financial Reports for the month ended November 30, 2024, into the record, unanimously carried.

BUSINESS FROM THE FLOOR

Mr. Wurst mentioned that there was a meeting on November 20, 2024 for the Member Municipalities and that 5 out of the 6 had representatives here. Mr. Denlinger informed that Board that there was a consensus from the attendees to allow the Authority to set aside capital maintenance reserves, which would require an amendment of the 1975 Agreement. Further, there was a consensus from the attendees that an overall update of the 1975 Agreement would be beneficial, and they requested that Mr. Denlinger prepare the first draft of such an amendment. Mr. Denlinger noted that he would need a motion from the board authorizing him to prepare that amendment.

A Pruitt - Hass motion to approve Mr. Denlinger to prepare an amendment to the 1975 Agreement, unanimously carried.

Mr. Denlinger continued the discussion that the structure of the PWTA board came up. He said it is up to the Member Municipalities to propose ideas for any change to the Board structure. The discussion continued about the 1975 agreement and meter readings and what they are used for or could be beneficial for.

Discussion by the board moved on to flood insurance policies that staff had received. The consensus was to keep Delaware Valley Property and Liability Trust's current coverage and investigate other policies.

A Nyman - Faulkner motion to keep DVPLT as the current carrier, unanimously carried.

The board went into Executive Session at 7:28 p.m. to discuss a matter of real estate related to Sellersville Borough. The regular board meeting resumed at 7:37 p.m.

SPECIAL BUSINESS

A. Correspondence

1. Email dated November 21, 2024 to Mr. Kevin Franks, PWTA Manager, from Mrs. Marianne Hart Morano, East Rockhill Township Manager, regarding a request for 21 EDUs for a Subdivision at 809 Three Mile Run Road, Sellersville, PA.
2. Email dated November 25, 2024 to Mr. Kevin Franks, PWTA Manager, from Mr. Kyle Detweiler, Telford Borough Manager, regarding a request for 3 EDUs for an expansion at 300 Progress Drive in Hilltown Township.
3. Letter dated December 2, 2024 to Mr. Dan Wurst, PWTA Chairman, from Mr. James Groff, HTWSA Manager, regarding a PWTA plant re-rate request.
4. Email dated December 3, 2024 to Mr. Kevin Franks, PWTA Manager, from Mr. Kyle Detweiler, Telford Borough Manager, regarding a request for 7 EDUs for a new industrial construction project at 4518 Bethlehem Pike in Hilltown Township.

Mr. Wurst asked Mr. Ciottoni about the rerating of the plant. Mr. Ciottoni said that he believes that the plant may have some additional capacity not reflected in the plant's current rating, which would increase the approved capacity of the plant. Mr. Ciottoni also stated that it may be able to process such a re-rating request without each Municipality having to do 537 plans.

A Nyman - Pruitt motion to authorize Mr. Ciottoni to start the rerating process, unanimously carried.

The discussion continued with Mr. Ciottoni explaining about hydraulic overloads and how much the flow the plant currently handles. Mr. Ciottoni informed the board that DEP looks at 3 consecutive months of data to determine if there is a hydraulic overload.

ENGINEER'S REPORT

Mr. Ciottoni reported that the UV equipment is in process of being fabricated and should be ready in about 3 months. Mr. Ciottoni also reported that the advertisement for the contractor bid will be ready by mid-December. He is expecting that bids will be opened by mid-January so that can be awarded at the January 27, 2025 meeting. Mr. Ciottoni also mentioned that PWTA has a federally mandated industrial pretreatment program (IPP) that was audited by USEPA and passed the inspection.

A Pruitt - Frick motion to accept the Engineer's report, unanimously carried.

SOLICITOR'S REPORT

Mr. Denlinger informed the board that he heard back from Telford Borough about the local limits ordinance and that they informed him that they adopted the Ordinance and will get him a copy in the next few days.

Mr. Denlinger also discussed the proposed Uninvest Line of Credit and highlighted important provisions in the agreements that he received.

A Nyman - Rose motion to accept the Solicitor's report, unanimously carried.

MANAGER'S REPORT

NPDES PERMIT REQUIREMENTS

Mr. Franks reported that there were no violations on the Authority's NPDES Permit for the month of November 2024. The recorded rainfall for November was 2.87". The single highest daily flow was 3.3 MGD, with a monthly average flow reported at 1.96 MGD.

Mr. Franks let the board know that we have finished the third round of WET testing. The MIPP Engineer is currently doing inspections for Class 1 users. Mr. Franks mentioned that after the holidays he would be looking into costs for digging out the old fuel tank and possibly tying in to another above ground tank for the control building.

A Pruitt - Faulkner motion to accept the Manager's report, unanimously carried.

COMMITTEE REPORTS

None.

UNFINISHED BUSINESS

None.

OFFICIAL BOARD ACTION

PAYMENT OF BILLS

- A. A Nyman - Rose motion to pay all bills incurred up to tonight's meeting, as presented on the bill list totaling \$169,546.12 for the Operating Fund, \$3,021.50 for the MIPP Fund, and \$17,951.50 for the UV Unit Fund, unanimously carried.
- B. A Pruitt - Faulkner Motion to approve Resolution 2024-18 Approval of Connections for East Rockhill Township for 21 EDUs for a Subdivision at 809 Three Mile Run Road, Sellersville, PA, unanimously carried.

Minutes

December 9, 2024

Page 4

- C. A Nyman - Faulkner motion to approve Resolution 2024-19 Approval of Connections for Telford Borough for 3 EDUs for an expansion at 300 Progress Drive in Hilltown Township, unanimously carried.
- D. A Pruitt - Faulkner motion to approve Resolution 2024-20 Approval of Connections for Telford Borough for 7 EDUs for a new industrial construction project at 4518 Bethlehem Pike in Hilltown Township, unanimously carried.
- E. A Frick - Nyman motion to approve Resolution 2024-21 approving the establishment of a \$500,000 line of credit term loan with Univest Bank & Trust Co., and authorizing the execution of the loan agreements, payment of closing costs, and delivering of documents necessary to close the loan, carried 6-0-1, with Mr. Faulkner abstaining from the vote.

Mr. Wurst thanked the board and professional staff for all their hard work throughout the year. He also thanked Mr. Franks and Mrs. Salemno for the board and employee function. Mr. Faulker and the rest of the board thanked Mr. Wurst for being Chairman and keeping things moving forward this year.

ADJOURN

A Pruitt - Hass motion to adjourn the meeting at 7:58 p.m., unanimously carried.

Respectfully Submitted,

Alan Frick
Assistant Secretary

Dec-24

	S. Perkasia	E. Rockhill	Hilltown	Telford	N. Perkasia	Silverdale	9th Street	5th Street		
DAY	INF	EFF	NO. 1	NO. 2	NO. 3	NO. 4	NO. 5	NO. 6	NO. 7	NO. 8
1-Sun	2.620	1.730	0.0000	0.0000	0.0360	0.3814	0.0000	0.0694	0.0259	0.0240
2-Mon	2.362	1.616	0.0000	0.0000	0.0360	0.3814	0.0000	0.0694	0.0259	0.0240
3-Tue	2.375	1.560	0.0000	0.0000	0.0323	0.2786	0.0000	0.0585	0.0183	0.0276
4-Wed	2.390	1.655	0.0000	0.0000	0.0323	0.2786	0.0000	0.0585	0.0183	0.0276
5-Thu	2.384	1.603	0.0000	0.0000	0.0323	0.2786	0.0000	0.0585	0.0183	0.0276
6-Fri	2.381	1.539	0.0000	0.0000	0.0323	0.2786	0.0000	0.0585	0.0183	0.0276
7-Sat	2.180	1.442	0.0000	0.0000	0.0323	0.2786	0.0000	0.0585	0.0183	0.0276
8-Sun	2.362	1.563	0.0000	0.0000	0.0323	0.2786	0.0000	0.0585	0.0183	0.0276
9-Mon	2.616	1.899	0.0000	0.0000	0.0323	0.2786	0.0000	0.0585	0.0183	0.0276
10-Tue	2.742	1.982	0.0000	0.0000	0.0472	0.6017	0.0000	0.0773	0.0454	0.0424
11-Wed	7.383	6.163	0.0000	0.0000	0.0472	0.6017	0.0000	0.0773	0.0454	0.0424
12-Thu	4.808	3.791	0.0000	0.0000	0.0472	0.6017	0.0000	0.0773	0.0454	0.0424
13-Fri	3.750	2.729	0.0000	0.0000	0.0472	0.6017	0.0000	0.0773	0.0454	0.0424
14-Sat	2.858	1.963	0.0000	0.0000	0.0472	0.6017	0.0000	0.0773	0.0454	0.0424
15-Sun	3.773	2.822	0.0000	0.0000	0.0472	0.6017	0.0000	0.0773	0.0454	0.0424
16-Mon	6.623	5.585	0.0000	0.0000	0.0472	0.6017	0.0000	0.0773	0.0454	0.0424
17-Tue	4.672	3.710	0.0000	0.0000	0.0543	0.9206	0.0000	0.0924	0.0494	0.0392
18-Wed	4.455	3.589	0.0000	0.0000	0.0543	0.9206	0.0000	0.0924	0.0494	0.0392
19-Thu	4.377	3.410	0.0000	0.0000	0.0543	0.9206	0.0000	0.0924	0.0494	0.0392
20-Fri	4.112	3.079	0.0000	0.0000	0.0543	0.9206	0.0000	0.0924	0.0494	0.0392
21-Sat	3.353	2.427	0.0000	0.0000	0.0543	0.9206	0.0000	0.0924	0.0494	0.0392
22-Sun	3.320	2.245	0.0000	0.0000	0.0543	0.9206	0.0000	0.0924	0.0494	0.0392
23-Mon	2.982	2.083	0.0000	0.0000	0.0543	0.9206	0.0000	0.0924	0.0494	0.0392
24-Tue	3.017	2.138	0.0000	0.0000	0.0525	0.5959	0.0000	0.0829	0.0377	0.0265
25-Wed	2.673	1.773	0.0000	0.0000	0.0525	0.5959	0.0000	0.0829	0.0377	0.0265
26-Thu	2.878	1.898	0.0000	0.0000	0.0525	0.5959	0.0000	0.0829	0.0377	0.0265
27-Fri	3.000	2.102	0.0000	0.0000	0.0525	0.5959	0.0000	0.0829	0.0377	0.0265
28-Sat	6.437	5.328	0.0000	0.0000	0.0525	0.5959	0.0000	0.0829	0.0377	0.0265
29-Sun	6.632	5.690	0.0000	0.0000	0.0525	0.5959	0.0000	0.0829	0.0377	0.0265
30-Mon	5.534	4.493	0.0000	0.0000	0.0525	0.5959	0.0000	0.0829	0.0377	0.0265
31-Tue	4.957	4.005	0.0000	0.0000	0.0552	0.5574	0.0000	0.0904	0.0445	0.0299

TOTAL	116.006	87.612	0.0000	0.0000	1.4312	18.0973	0.0000	2.4061	1.1519	1.0277
AVG.	3.742	2.826	0.0000	0.0000	0.0462	0.5838	0.0000	0.0776	0.0372	0.0332
COUNT	31	31	31	31	31	31	31	31	31	31
MAX.	7.383	6.163	0.0000	0.0000	0.0552	0.9206	0.0000	0.0924	0.0494	0.0424
MIN.	2.180	1.442	0.0000	0.0000	0.0323	0.2786	0.0000	0.0585	0.0183	0.0240

Dec-24

	E. Rockhill	Hilltown	Perkasie	Sellersville	Silverdale	Telford		
	Meters	Meters	Meters	Meters	Meters	Meters		
P W T A	#2-#8	#3-#6	#1+#5+ #7+#8- (#2+#3)	Inf. Mag - 0.25+#1+#4 plus #5+#7	6	4	WEEKLY AVG	RAIN

Date

	1-Sun	-0.0240	-0.0335	0.0138	1.9627	0.0694	0.3814	2.3700	0
	2-Mon	-0.0240	-0.0335	0.0138	1.8337	0.0694	0.3814	2.2410	0
F	3-Tue	-0.0276	-0.0262	0.0136	1.8281	0.0585	0.2786	2.1250	0
	4-Wed	-0.0276	-0.0262	0.0136	1.8431	0.0585	0.2786	2.1400	0
L	5-Thu	-0.0276	-0.0262	0.0136	1.8371	0.0585	0.2786	2.1340	0.02
	6-Fri	-0.0276	-0.0262	0.0136	1.8341	0.0585	0.2786	2.1310	0.03
O	7-Sat	-0.0276	-0.0262	0.0136	1.6331	0.0585	0.2786	1.9300	0
	8-Sun	-0.0276	-0.0262	0.0136	1.8151	0.0585	0.2786	2.1120	0
W	9-Mon	-0.0276	-0.0262	0.0136	1.8371	0.0585	0.2786	2.1340	0
	10-Tue	-0.0424	-0.0301	0.0407	1.8449	0.0773	0.6017	2.4920	0.22
	11-Wed	-0.0424	-0.0301	0.0407	6.4859	0.0773	0.6017	7.1330	0.33
	12-Thu	-0.0424	-0.0301	0.0407	3.9109	0.0773	0.6017	4.5580	1.34
R	13-Fri	-0.0424	-0.0301	0.0407	2.8529	0.0773	0.6017	3.5000	0
	14-Sat	-0.0424	-0.0301	0.0407	1.9609	0.0773	0.6017	2.6080	0
E	15-Sun	-0.0424	-0.0301	0.0407	2.8759	0.0773	0.6017	3.5230	0
	16-Mon	-0.0424	-0.0301	0.0407	3.6653	0.0773	0.6017	4.3124	0.35
P	17-Tue	-0.0392	-0.0380	0.0342	3.4521	0.0924	0.9206	4.4220	0.89
	18-Wed	-0.0392	-0.0380	0.0342	3.2351	0.0924	0.9206	4.2050	0
O	19-Thu	-0.0392	-0.0380	0.0342	3.1571	0.0924	0.9206	4.1270	0.3
	20-Fri	-0.0392	-0.0380	0.0342	2.8921	0.0924	0.9206	3.8620	0
R	21-Sat	-0.0392	-0.0380	0.0342	2.1331	0.0924	0.9206	3.1030	0.04
	22-Sun	-0.0392	-0.0380	0.0342	2.1001	0.0924	0.9206	3.0700	0
T	23-Mon	-0.0392	-0.0380	0.0342	2.6759	0.0924	0.9206	3.6459	0
	24-Tue	-0.0265	-0.0304	0.0117	2.1334	0.0829	0.5959	2.7670	0.05
	25-Wed	-0.0265	-0.0304	0.0117	1.7894	0.0829	0.5959	2.4230	0.08
	26-Thu	-0.0265	-0.0304	0.0117	1.9944	0.0829	0.5959	2.6280	0
	27-Fri	-0.0265	-0.0304	0.0117	2.1164	0.0829	0.5959	2.7500	0
	28-Sat	-0.0265	-0.0304	0.0117	5.5534	0.0829	0.5959	6.1870	0.4
	29-Sun	-0.0265	-0.0304	0.0117	5.7484	0.0829	0.5959	6.3820	0.47
	30-Mon	-0.0265	-0.0304	0.0117	3.4266	0.0829	0.5959	4.0601	0.2
	31-Tue	-0.0299	-0.0352	0.0192	4.1050	0.0904	0.5574	4.7070	0

TOTAL	-1.0277	-0.9750	0.7485	86.5332	2.4061	18.0973	105.7824	4.7200
AVGERAGE	-0.0332	-0.0315	0.0241	2.7914	0.0776	0.5838	3.4123	0.1523
% OF TOTAL	-1.0	-0.9	0.7	81.8	2.3	17.1	100%	

**PUBLIC WORKS
SUPERINTENDENTS REPORT JANUARY 2025**

FUNCTION	MAN HOURS	OT HOURS	GROSS PAYROLL
Street Maintenance	70.00		\$2,168.90
Leaf Collection	6.00		\$173.28
Parks and Playgrounds			
Refuse Collection	403.50		\$10,667.33
Recycling	310.00		\$8,315.26
Winter Maintenance	204.50	45.00	\$9,024.17
Grounds Maintenance	165.50		\$5,024.36
Janitor -Borough Wide	84.00		\$2,619.84
Traffic Control	2.00		\$69.44
Borough Hall			
Pool			
Other Mowing			
Supervision			
Miscellaneous			
Stand-by Time	28.00		\$1,325.03
Vacation	108.00		\$3,418.56
Sick Time	84.00		\$2,650.72
Personal/Bereavement	64.00		\$1,975.04
Education			
Comp time added	187.25		
Comp time used	99.25		\$3,054.78
Special Projects			
Park & Rec Projects			
Community & Economic Development			
Assist Fire Co.			
Safety Meetings			
Holiday	152.00		\$4,666.80
Total Overtime for Month		45.00	
Grand Totals	1968.00		\$55,153.51

**PUBLIC WORKS DEPARTMENT
DIRECTORS ACTIVITY REPORT**

- Attend meetings; Council, staff and engineering
- Prepare department task list
- Approve invoices submitted for payment
- Order and pick up supplies
- Deliver trash bags to vendors
- Meet with staff to discuss department related issues
- Handle residents concerns over department related issues
- Arrange for pick up of recyclable materials
- Performed monthly Borough Hall safety inspection
- Prepared letters, reports and memos

**PUBLIC WORKS DEPARTMENT
CREW ACTIVITY REPORT**

- Pick up trash and recyclable materials curbside
- Haul trash and recyclable materials for disposal
- Open and clean park restrooms daily
- Clean bike path and remove trash
- Pick up litter in parks
- Deliver trash bags to vendors
- Perform maintenance on department vehicles
- Baled Cardboard and Paper
- Cleaned Borough Buildings
- Repaired potholes
- Brined roads
- Salted roads for storms
- Plowed roads from snow storm
- Loaded out 20 bales of paper and cardboard 1 trailer load
- Collected 24.86 comingled recycling from street
- Collected 204.22 of refuse from street

ELECTRIC DEPARTMENT SUPERINTENDENT'S REPORT JANUARY 2025

FUNCTION	MAN HOURS	OT HOURS	GROSS PAYROLL
OVERHEAD DISTRIBUTION	485	4	\$26,497.54
115 Repair Damaged Equipment Struck By Vehicle			
UNDERGROUND DISTRIBUTION			
206 Repair Damaged Equipment By Dig-ins			
METERING			
303 Check ERT's			
309 Hand Out Yellow / Red Tags			
310 Disconnect / Reconnect Delinquents			
CALL OUTS	28.00		\$2,241.33
NEW OVERHEAD CONSTRUCTION			
NEW CONSTRUCTION UNDERGROUND			
STORM DAMAGE AND TROUBLE			
POOL			
608 Snow Plowing			
STREET LIGHTING			
807 Christmas Lights			
VEHICLE & EQUIPMENT MAINTENANCE			
TREE TRIMMING	64.00		\$3,440.64
1204 Brush Chipping Program			
1207 Utility Line Maint. & Tree Trimming			
CUSTOMER SERVICE			
SPECIAL PROJECTS	3.00		\$161.28
SUPERVISION			
BOROUGH HALL			
MISCELLANEOUS	47.00		\$2,672.92
1009 Setup For Events			
1010 Public Events			
SICK	32.00		\$1,720.32
VACATION			
PERSONAL	80.00		\$4,299.28
BEREAVEMENT			
SUBSTATION			
COMP TIME ADDED			
COMP TIME USED	18.25		\$991.40
HOLIDAY	80.00		\$4,291.28
SCHOOL/EDUCATION			
TOTAL OVERTIME FOR THE MONTH		4	
GRAND TOTALS	837.25		\$46,315.99

January 2025 Monthly Report

Electric Department

- Supervision and Administration
 - Fill out Job Order Forms
 - Fill out power outage reports (Reliability Tracker)
 - Attend meetings (In-person and webinar)
 - Staff meetings
 - Council meetings
 - Timesheets / Gang reports
 - Inventory / Pickup materials
 - Year-end report

- Line-work
 - Daniella Cir – Solar interconnection utility side inspection
 - Constitution Square – St light base repair
 - Green Ridge East – URD secondary pipe in, wire pull, & energize
 - W. Callowhill St – UDR secondary pipe in, wire pull, & energize
 - N 10th St – New secondary and cobra head st light; residents request
 - N 6th St – Primary URD switching for contractor excavating

- Tree work
 - Brush chipping program first Wednesday of the month
 - Christmas Trees p/u every Friday in January
 - Tree trimming/Line clearing with Jay

- Trouble calls
 - S. 9th St – Primary outage; fatigued fuse
 - Strassburger Rd – Primary outage; equipment failure
 - Spring Ln – Meter base repair from AMI change outs

- Metering
 - Collect final readings
 - Read meters for monthly readings
 - Change meters – AMI project
 - Check bad ERTs in meters
 - Municipal Current Readings

- Locate underground wires
 - PA-ONE calls

- Street lights
 - Repair street lights
 - School warning light - repair

- Substation
 - Perform weekly substation check

- Borough Buildings
 - Light repairs
 - Borough Hall – Heat concern

- Miscellaneous
 - Shop Maintenance
 - Change out rubber goods
 - Remove Christmas Decorations
 - Remove Christmas Decorations; Dublin
 - Disconnect Santa house
 - Fire Extinguisher inspection

- Truck maintenance
 - Service chain saws
 - Stock trucks
 - Clean trucks
 - Truck maintenance
 - Chipper maintenance
 - Trk 20 – New battery replacement
 - Trk 25 – Appraisal for trade-in



To: Andrea Coaxum
Harold Stone
From: Craig Kleinhenz – AVP of Power Supply Planning
Subject: Perkasio 2024 Wholesale Power Costs
Date: 1/31/2025

Attached are summaries of wholesale power supply costs for 2024. Power rates for Perkasio ended the year at \$80.85 / MWh, which is approximately 5% (\$3.82 / MWh) higher than forecast and 4.9% (\$3.76 / MWh) higher than 2023 rates.

For the year, Perkasio used 57,766 MWh of energy. This is a 3.9% increase from 2023 and 1.0% below our 2024 forecast. Much of the lower load can be attributed to the mild temperatures that Pennsylvania saw during the winter.

Congestion costs (the cost of moving power across the system) came in higher than expected. This increased overall rates by \$1.50 / MWh.

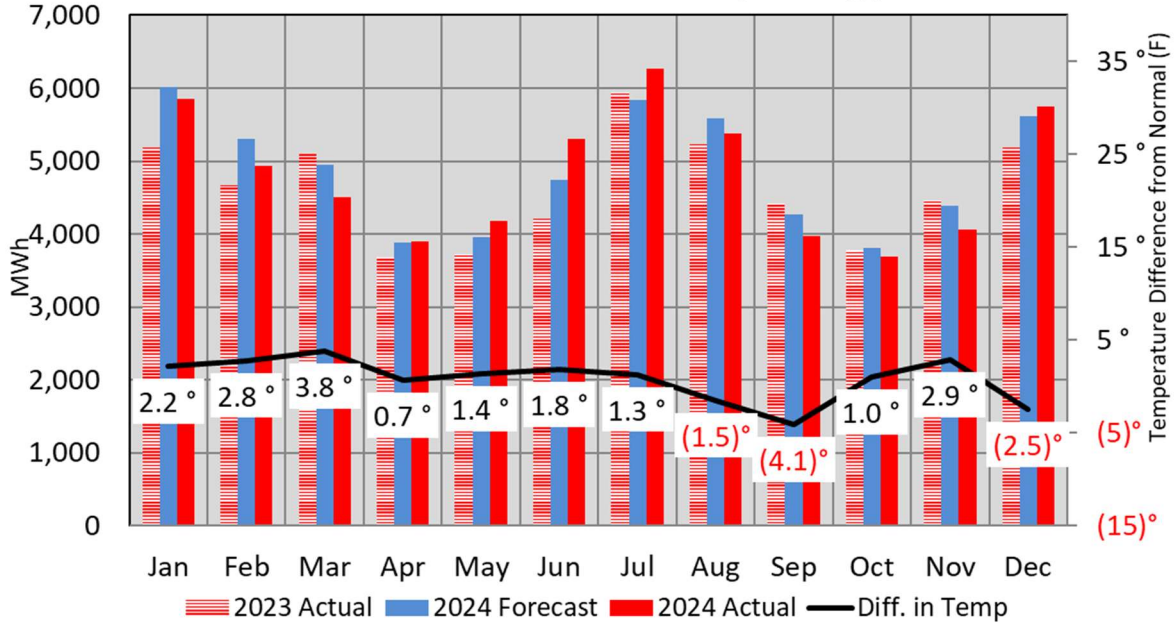
PA peaking project diesel energy costs were higher than expected which increased rates by approximately \$1.50 / MWh.

PPL Transmission rates came in higher than expected, adding an additional \$1.00 / MWh.

Included below is a chart showing Perkasio's monthly energy usage compared to forecast and a table containing 2024 peak data. Energy sources and rates for 2024 are shown on the following pages. Please contact me with any questions (ckleinhenz@amppartners.org or 614-623-7553).



Perkasie 2024 Monthly Energy

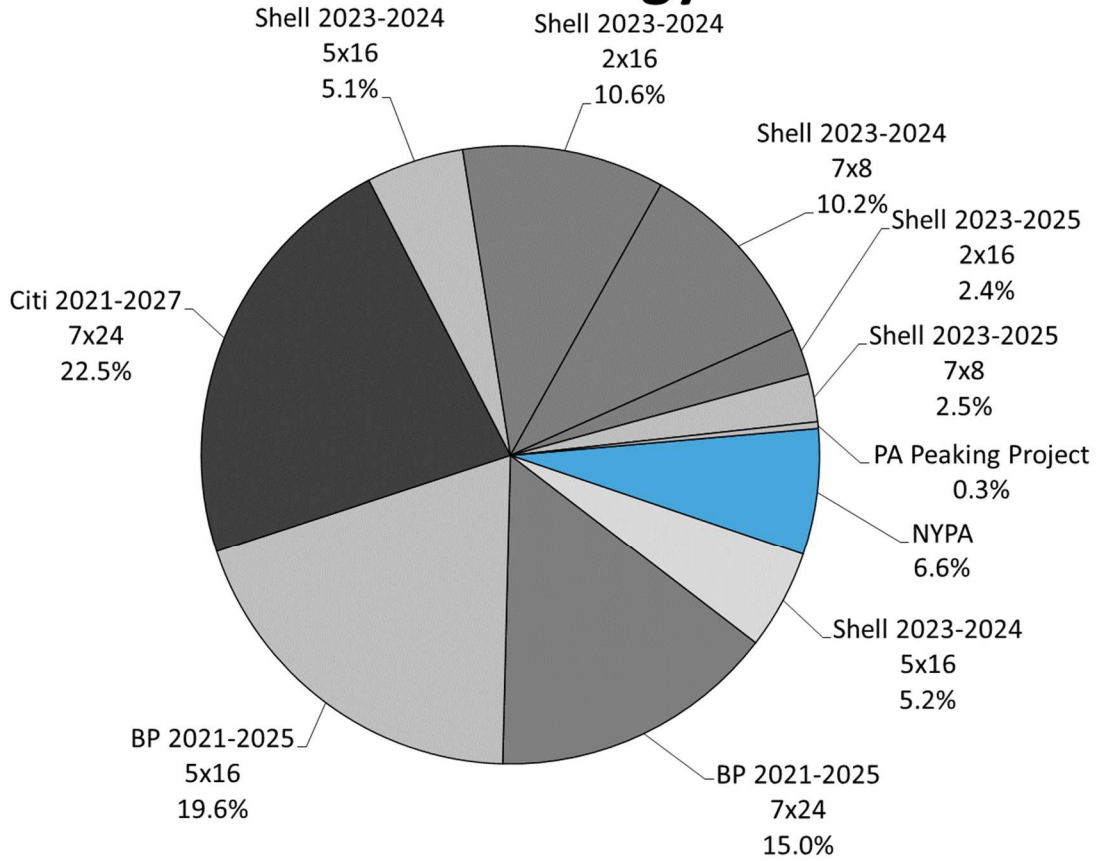


Perkasie	2024	2023	2022	2021
Peak Demand (MW)	14.22	12.98	13.53	13.68
Month & Day	Jul 16	Sep 06	Aug 09	Jun 29
Hour Ending (EST)	16	17	16	17
Temp. During Peak	95°	91°	95°	95°

Allentown Weather Data

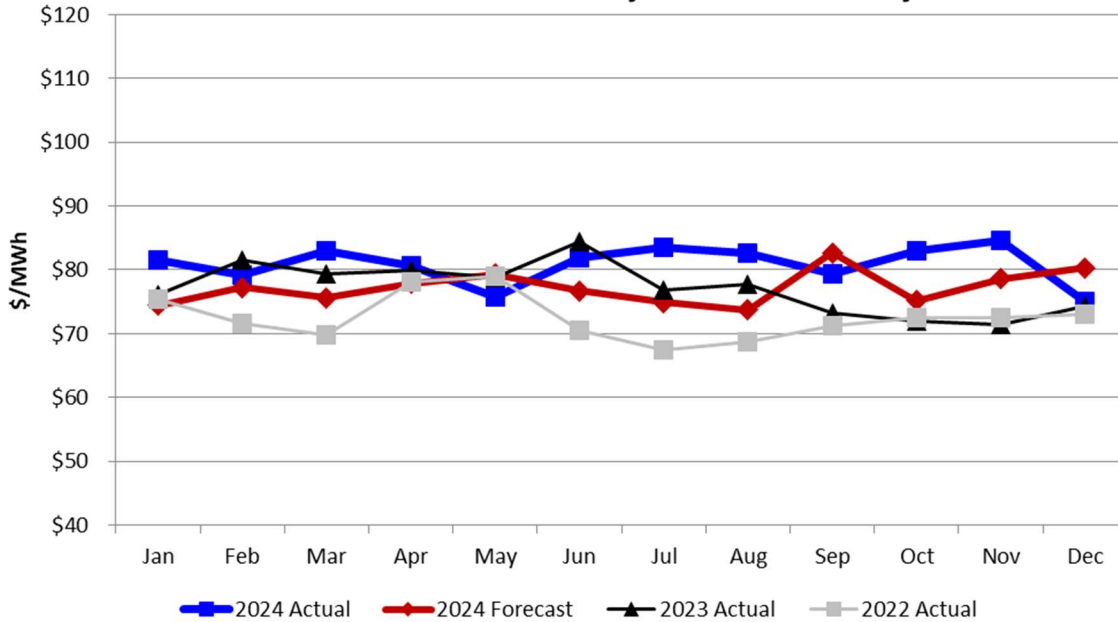


Perkasie 2024 Energy Sources





Perkasie 2024 Monthly Rate Summary



Perkasie ACTUAL COSTS															
Annual 2024		ACTUAL DEMAND =		14.22	MW									01/28/2025	
Days 366		ACTUAL ENERGY =		57,768	MWH										
SOURCE	DEMAND MW	DEMAND MW-MO	ENERGY MWH	LOAD FACTOR	DEMAND RATE \$/KW	ENERGY RATE \$/MWH	CONGESTION/ OSSES \$/MWH	CREDIT RATE \$/KW	TRANSMISSION CREDIT RATE \$/KW	TOTAL CHARGES	EFFECTIVE RATE \$/MWH	% OF DOLLARS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(16)	(17)	(18)			
1	NYPA	0.56	6.71	3,866	79%		\$22.41			\$106,958	\$27.66	2.3%			
2	Shell 2023-2024 5x16	3.30	8.90	3,056	47%	\$4.55	\$64.85	-\$4.43		\$184,629	\$60.42	4.0%			
3	BP 2021-2025 7x24	1.00	12.00	8,784	100%		\$34.71	-\$0.37		\$301,680	\$34.34	6.5%			
4	BP 2021-2025 5x16	2.80	33.60	11,469	47%		\$40.91	-\$1.13		\$456,214	\$39.78	9.8%			
5	Citi 2021-2027 7x24	1.50	18.00	13,176	100%		\$29.20	-\$0.64		\$376,262	\$28.56	8.1%			
6	Shell 2023-2024 5x16	2.80	8.80	2,992	46%		\$64.85	\$0.87		\$196,644	\$65.72	4.2%			
7	Shell 2023-2024 2x16	6.70	42.80	6,197	20%		\$64.85	-\$0.32		\$399,907	\$64.53	8.6%			
8	Shell 2023-2024 7x8	4.10	24.60	5,999	33%		\$64.85	\$0.44		\$391,666	\$65.29	8.4%			
9	Shell 2023-2025 2x16	5.00	8.90	1,424	22%		\$64.85	\$2.11		\$95,345	\$66.96	2.0%			
10	Shell 2023-2025 7x8	3.60	6.00	1,469	33%		\$64.85	\$1.50		\$97,454	\$66.35	2.1%			
11	PA Peaking Project	4.32	51.84	205	1%	\$10.23	\$522.79			\$196,641	\$959.88	4.2%			
12	Previous Month Adj.	0.00	0.00	0	0%					-\$20,918	\$0.00	-0.4%			
13	Market Purchases	0.00	0.00	3,677	0%		\$46.01			\$169,187	\$46.01	3.6%			
14	Market Sales	0.00	0.00	-4,237	0%		\$20.23			-\$85,728	\$20.23	-1.8%			
POWER TOTAL		35.68	222.15	58,077	36%	\$560,748	\$2,785,826	-\$29,742	-\$73,492	-\$377,400	\$2,865,941	\$49.35	61.4%		
15	Installed Capacity	12.68	150.87	0		\$1.87				\$281,512	\$4.87	6.0%			
16	Transmission	12.98	155.75	57,617		\$8.75	\$1.40			\$1,444,440	\$25.00	30.9%			
17	Distribution Charge	12.98	155.75	0						\$0	\$0.00	0.0%			
18	Service Fee B			57,139			\$0.58			\$33,140	\$0.57	0.7%			
19	Dispatch Charge			57,768			\$0.79			\$45,763	\$0.79	1.0%			
OTHER TOTAL						\$1,645,048	\$159,808				\$1,804,856	\$31.24	38.6%		
GRAND TOTAL PURCHASED				58,077							\$4,670,797				
Delivered to members		14.220		57,768							\$4,670,797	\$80.85	100.0%		
	2024 Forecast	12.89		58,343	52%					\$4,494,560	\$77.04	53.1			
	2023 Actual	12.98		55,572	49%					\$4,284,060	\$77.09	53.6			
	2022 Actual	13.53		58,706	49%					\$4,242,742	\$72.27	52.2			
	2024 Temp											54.1			

BOROUGH OF PERKASIE
Building and Codes Department
Permit Issued For : January 2025

Building : Commercial

Permit	Parcel	Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
1	25-0003 33005456-003	Commercial Deck/Patio	HG PROPERTIES 85, LP	34 N EIGHTH ST	\$266.00	\$4.50	ACTIVE	01/10/2025	01/13/2025
					\$266.00	\$4.50			

Building : Residential

Permit	Parcel	Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
2	25-0245 33005456-008	Residential New Residential Structure	HG PROPERTIES 85, LP	44 N EIGHTH ST	\$1,321.00	\$4.50	PENDING PAYMENT	01/24/2025	01/29/2025
3	25-0247 33005456-009	Residential New Residential Structure	HG PROPERTIES 85, LP	46 N EIGHTH ST	\$1,321.00	\$4.50	PENDING PAYMENT	01/24/2025	01/29/2025
4	25-0249 33005456-010	Residential New Residential Structure	HG PROPERTIES 85, LP	48 N EIGHTH ST	\$1,321.00	\$4.50	PENDING PAYMENT	01/24/2025	01/29/2025
5	25-0251 33005456-011	Residential New Residential Structure	HG PROPERTIES 85, LP	50 N EIGHTH ST	\$1,321.00	\$4.50	PENDING PAYMENT	01/24/2025	01/29/2025
6	25-0253 33005456-012	Residential New Residential Structure	HG PROPERTIES 85, LP	52 N EIGHTH ST	\$1,321.00	\$4.50	PENDING PAYMENT	01/24/2025	01/29/2025
7	25-0255 33005456-013	Residential New Residential Structure	HG PROPERTIES 85, LP	54 N EIGHTH ST	\$1,321.00	\$4.50	PENDING PAYMENT	01/24/2025	01/29/2025
8	25-0257 33005456-014	Residential New Residential Structure	HG PROPERTIES 85, LP	56 N EIGHTH ST	\$1,321.00	\$4.50	PENDING PAYMENT	01/24/2025	01/29/2025
9	25-0259 33014043-026	Residential Residential Interior Alteration	THE BASEMENT FINISHER	405 DANIELLA CIR	\$1,328.50	\$4.50	PENDING PAYMENT	01/27/2025	01/31/2025
					\$10,575.50	\$36.00			

Electrical : Residential

Permit	Parcel	Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
10	25-0004 33005563	Residential Repair	DEBBY LAW	501 RACE ST	\$141.50	\$4.50	ACTIVE	01/13/2025	01/13/2025
11	25-0244 33009046-001	Residential Repair	JAMES LAZAUSKAS	306 GRANDVIEW AVE	\$158.50	\$4.50	PENDING PAYMENT	01/21/2025	01/23/2025
					\$300.00	\$9.00			

Mechanical : Residential

Permit	Parcel	Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
12	25-0008 33004088	Residential Repair	MOYER & SON	510 S FOURTH ST	\$139.50	\$4.50	ACTIVE	01/27/2025	01/28/2025
					\$139.50	\$4.50			

Plumbing : Residential

Permit	Parcel	Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
13	25-0002 33005366	Residential Repair	RON SCHWARTZ - IT LANDES	41 S THIRD ST	\$139.50	\$4.50	ACTIVE	01/06/2025	01/06/2025
14	25-0005 33005580	Residential Repair	DONNELLYS PLUMBING HEATING AND COOLING	528 VINE ST	\$139.50	\$4.50	ACTIVE	01/16/2025	01/20/2025
15	25-0007 33004134	Residential Repair	ROTO ROOTER/KEITH ANDERSON	327 S FOURTH ST	\$139.50	\$4.50	COMPLETED	01/27/2025	01/27/2025
16	25-0009 33010115	Residential Repair	IT LANDES (JR GODSHALL)	20 DILL AVE	\$139.50	\$4.50	ACTIVE	01/29/2025	01/31/2025
17	25-0260 33005152	Residential Repair	Scott Free LLC	120 S SIXTH ST	\$139.50	\$4.50	COMPLETED	01/28/2025	01/29/2025
					\$697.50	\$22.50			

Zoning : Residential

Permit	Parcel	Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
18	24-0290 33014043-003	Residential Shed	MAX SOSA & CHRISTOPHER BERG	304 CONNOR LN	\$50.00		APPROVED	11/14/2024	01/06/2025

19 24-0309 33001003

Residential ADDITION

SAMSON BUILDERS LLC

423 S RIDGE RD

\$50.00

ACTIVE

12/05/2024 01/09/2025

\$100.00

Total Permit Fees:

\$12,078.50

Total State UCC:

\$76.50

**BEFORE THE BOROUGH COUNCIL OF THE BOROUGH OF PERKASIE,
BUCKS COUNTY, PENNSYLVANIA**

**IN RE: APPLICATION OF WP PERKASIE, LLC, FOR THE PROPERTY
LOCATED AT N. 5TH STREET AND BLOOMING GLEN DRIVE, PERKASIE
BOROUGH, BUCKS COUNTY, PENNSYLVANIA, FURTHER IDENTIFIED
AS TAX PARCEL NOS. 33-016-010 AND 33-016-022**

**DECISION
FINDINGS OF FACT**

1. On Monday, February 3, 2025, beginning at approximately 7:00 p.m. at the Perkasia Borough Hall located at 620 West Chestnut Street, Perkasia Borough, Pennsylvania, the Perkasia Borough Council (“Council”) held a duly noticed hearing on the Application submitted by WP Perkasia, LLC (the “Applicant”).

2. The Applicant is the record owner of the property located at or about the intersection of N. 5th Street and Blooming Glen Drive in Perkasia Borough, Bucks County, Pennsylvania, and also known as Bucks County Tax Parcel Nos. 33-016-010 and 33-016-022 (the “Property”). The Property does not have a street number address. The Property is the subject of the instant application.

3. Notice of the February 3, 2025 hearing was published in advance of the hearing on January 23, 2025 in the Intelligencer, a newspaper of general circulation in Perkasia Borough, Pennsylvania.

4. The Applicant is a Pennsylvania limited liability company. As the record owner of the Property, the Applicant has the requisite standing to prosecute its Application for Conditional Use approval.

5. The Property is located in the C-1 Zoning District (Business Professional) pursuant to the Perkasia Borough Zoning Ordinance (the “Zoning Ordinance”).

6. The Property is improved by an AutoZone retail store and a pad site, wherein the Applicant proposes to construct a Starbucks eating place with a drive-through accessory improvement.

7. The Applicant filed a Conditional Use Application with the Borough as noted previously, which said Conditional Use Application requested approval of a drive-through accessory use pursuant to the provisions of §186-18.H(3) of the Zoning Ordinance by Conditional Use approval. Accordingly, the limited scope the Application and the hearing before the Council was the Conditional Use Application for the accessory drive-through.

8. The Applicant was represented by Cameron P. Wolfson, Esquire, of the law firm of Riley, Riper, Hollin & Colagrecio, whose offices are located at 717 Constitution Drive, Exton, Pennsylvania.

9. At the outset of the hearing, the Applicant's Application, as well as all reports and recommendations received from Borough staff and professionals were incorporated into the record.

10. Furthermore, it was noted that the Perkasio Borough Planning Commission, at its meeting held on January 22, 2025, recommended approval of the Conditional Use Application subject to certain conditions.

11. At the outset of the hearing, Jeffrey P. Garton, Esquire, the Borough Solicitor, inquired of those present in the audience as to whether anyone desired party status.

12. In response to the inquiry by the Solicitor, Stephen Nathan requested party status.

13. Stephen Nathan resides at 813 Shadywood Drive, Apartment B-207, Perkasio, Pennsylvania, which is the property next to the Property which is the subject of the Application. Accordingly, Mr. Nathan was granted party status.

14. Introduced as exhibits at the Conditional Use hearing are the documents identified on Exhibit "A" attached to this Decision. Exhibit "A" is incorporated by reference as though fully set forth herein at length.

15. William Rountree ("Rountree"), a representative of the Applicant, and Brian Atkins, P.E. ("Atkins"), a professional engineer, testified in support of the Application at the hearing.

16. Rountree testified that the Property received land development approval from Perkasio Borough in 2021 for the construction of approximately 10,600 square feet of retail space. To date, the Property has been improved by an AutoZone retail store.

17. Rountree testified that he was authorized to appear and make representations at the hearing on behalf of the Applicant.

18. Mr. Rountree identified Exhibit A-3 which was the Deed to the Property which evidenced that the Applicant is the owner of record.

19. Rountree also identified Exhibit A-4 as the Aerial Site Plan that identifies the location of the Property which is the subject of the hearing.

20. Exhibit A-5 was offered and received as evidence, which was a Site Plan prepared by SR3 Engineering showing the location of the Starbucks eating place and the location of the accessory drive-through facilities.

21. Exhibit A-6 was also received in evidence which was the building rendering which was verified by Rountree.

22. Rountree continued that the expectation of the hours of operation are from 6:00 a.m. – 8:00 p.m. +/- 30 minutes, but the hours have not been finalized. He further commented that the hours of operation may easily be 5:30 a.m., depending upon traffic.

23. Deliveries according to Rountree would be several days a week, the exact time is normally during business hours and they utilize smaller vehicles that can utilize the existing parking stalls to make deliveries. No conflicts between deliveries and the operation of the drive-through lane are anticipated.

24. Trash is picked up by a commercial vendor approximately twice a week and Rountree confirmed that typically trash collection occurs during business hours.

25. Rountree confirmed that the nine (9) car drive-through queue will be sufficient to meet the demand of patrons at the Starbucks for the drive-through purposes. Furthermore, Rountree confirmed that the proposed drive-through lane would have no adverse impact on surrounding properties or the character of the neighborhood.

26. To assist in ameliorating the concerns of neighbors, Rountree testified that a six (6) foot wooden fence along the Property line would be constructed and that the Applicant would supply additional landscape screening.

27. Rountree testified based on questioning from Mr. Nathan, that the site can accommodate additional overflow in the event the nine (9) spaces in the queue for the drive-through were inadequate.

28. No offsite improvements to N. 5th Street and Shadywood Drive were proposed as part of the Application.

29. Atkins was qualified as an expert in civil engineering and then testified.

30. Atkins testified that he is a licensed professional engineer in the Commonwealth of Pennsylvania and has testified previously before other municipal bodies regarding zoning and land development matters.

31. Atkins testified that Exhibit “A” accurately depicts the existing and proposed conditions.

32. The addition of the drive-through lane does not change the Applicant’s plan being in compliance with any and all area and bulk requirements and parking requirements of the Zoning Ordinance.

33. The drive-through lane does not have an adverse impact on the previously approved and constructed stormwater management system on the Property.

34. Parking is adequate for the site, both for the Starbucks eating place and the existing AutoZone retail store.

35. As testified by Atkins, the two (2) uses require thirty-five (35) spaces per the Zoning Ordinance, and in fact, forty-six (46) total spaces are provided.

36. The standards required for a drive-through as set forth in §186-18.H(3) of the Zoning Ordinance are met in that the minimum number of spaces for stacking is provided, the overhead canopy meets the setback requirements, the Order Board sign complied with the requirements, the drive-through lane is screened from adjacent residency uses and properties, a Traffic Impact Study has been submitted, which said study confirms that the site will adequately address the traffic concerns and the parking assessments conclude there are an adequate number of spaces.

37. There is a specific requirement for drive-throughs which is that the trash disposal area is to be enclosed, and in fact it is enclosed.

38. The general criteria of a conditional use as set forth in §186-128.C of the Zoning Ordinance is met as the proposal is consistent with the Perkasio Borough Comprehensive Plan and is in conformity with the intent of the C-1 Zoning District.

39. The proposed use of the drive-through lane is in the best interest of the Borough, is convenient for the community, and is a substantial improvement to the Property and the immediate vicinity.

40. As testified by Atkins, the proposed use is suitable for the Property in question, and will be designed, constructed, operated and maintained so as to be in harmony with and appropriate in appearance to the existing or intended character of the general vicinity.

41. The proposed drive-through conforms with the applicable requirements of all of the relevant Perkasio Borough Zoning Ordinance provisions.

42. There will be no modifications to the ingress and egress to the site from Shadywood Drive.

43. There will be no modifications to the sidewalks along Shadywood Drive.

44. The addition of the drive-through lane will not create any adverse lighting effects to the Shadywood Village community in accordance with the testimony from Atkins.

45. Members of the public offered comment identified as follows:

- a. Mr. Blaydon, a resident of Perkasio, opposed the Application on the basis that it had a tendency to reduce the economic viability of downtown.

- b. Vicki Sellers, a resident of Perkasio, commented that there are traffic issues and safety issues because of the busy intersection, pedestrian traffic from residents and people going to the shopping center, and for school students.
- c. Ms. Gonzalez-Ortiz, a resident of Perkasio, commented that the negative impact on the health, safety, and general welfare of Perkasio, and the effects of large corporate entities which will have an adverse effect on local businesses.
- d. Stephen Sinclair, a resident of Perkasio Borough, commented about the traffic situation and the concern for traffic flow and residential traffic, both for residents and for students, and the excessive speed.
- e. Kelly Smola, a resident of Perkasio, and also a parent of students at Pennridge High School, commented about the concern about traffic, including vehicular and pedestrian traffic, and the fact that there is no way of making sure people are safe.
- f. Jillian Byrne, a resident of Perkasio, commented about the horrible traffic conditions that will arise from approving the Application.
- g. Mr. Stephen Nathan did not testify as the Intervenor, but was making public comment, and his comment was concerning parking on both sides of Shadywood Drive and traffic.
- h. No other witnesses or public comment was offered.

CONCLUSIONS OF LAW

1. Required advanced public notice of the date, time and location of the February 3, 2025 Conditional Use hearing was made by sufficient advanced publication.
2. In order to secure Conditional Use approval, the Applicant needed to demonstrate compliance with the provisions of §186-18.H(3) of the Zoning Ordinance with respect to the requirements of the drive-through lane and also was required to demonstrate compliance with the general provisions of the Zoning Ordinance related to the grant of conditional uses at §186-128.C.
3. The Council finds that the Applicant has met the requirements of the two (2) relevant portions of the Zoning Ordinance, and is therefore entitled to the grant of the conditional use. Accordingly, the Conditional Use is granted to the Applicant for the drive-through lane as noted in §186-18.H(3) of the Zoning Ordinance, subject to conditions.

DECISION

AND NOW, this _____ day of _____, 2025, upon consideration of the foregoing Findings of Fact and Conclusions of Law, the Perkasio Borough Council **GRANTS** the above Application subject to the following conditions:

1. The Starbucks eating place with the drive-through lane shall be constructed in accordance with the Site Plan identified as Exhibit A-5 dated January 21, 2025.

2. The approval is subject to the compliance by the Applicant with the comments noted in the Planning Review Letter prepared by Gilmore & Associates, dated January 14, 2025, subject to the minor modifications noted in the testimony received from Brian Atkins, P.E.

3. The approval is granted subject to the compliance with the Engineer Review Letter prepared by Gilmore & Associates, dated January 15, 2025, subject to the minor modifications noted in the testimony received from Brian Atkins, P.E.

4. The construction of the Starbucks eating place, together with the drive-through lane, receives final land development approval from the Perkasio Borough Council.

5. The construction of the Starbucks structure, together with the drive-through lane, shall be substantially similar to the building rendering prepared by Gensler noted as Exhibit A-6 of Applicant's exhibits.

6. Applicant to meet with Stephen Nathan to discuss the final location of the six (6) foot fence, together with augmented buffering with the understanding that the resolution of that discussion, if it cannot be resolved, will not require the Applicant to accede to any and all demands of Mr. Nathan with respect to those issues.

7. Applicant to add traffic painting on the street to restrict right turns from the Starbucks site onto Shadywood Drive.

8. A sign to be erected outside of the right-of-way advising pedestrians who may be crossing N. 5th Street to be careful of oncoming traffic, the size and design of the sign to be approved by Perkasio Borough.

9. Applicant shall utilize its best efforts to save as many of the large existing evergreen trees as possible along the property line.

10. Applicant shall pay all costs associated with the Conditional Use Application incurred by the Borough, including advertising, legal expenses, professional services, and the like.

11. This Decision does not waive any other requirements of any applicable Zoning and/or Subdivision and Land Development Ordinances of the Borough. Improvements must meet all applicable federal, state, county, and Borough regulations and codes.

ATTEST:

BOROUGH OF PERKASIE

BY: _____
Andrea L. Coaxum, Borough Manager/Secretary

BY: _____
James A. Ryder, Council President

EXHIBIT “A”

BEFORE THE BOROUGH OF PERKASIE COUNCIL

APPLICATION OF WP PERKASIE, LLC

HEARING DATE: FEBRUARY 3, 2025

APPLICANT'S EXHIBITS

- A-1 Perkasio Borough Application for Conditional Use Permit, Conditional Use Site Plan (dated October 9, 2024) and Cover Letter from Debra A. Shulski, dated October 17, 2024.
- A-2 Perkasio Borough Zoning Ordinance of 2013, as amended (*incorporated by reference*).
- A-3 Deed to Property recorded in the Office of the Bucks County Recorder of Deeds as Instrument Number 2021114668.
- A-4 Aerial Site Plan prepared by SR3 Engineers, dated January 21, 2025.
- A-5 Render Site Plan prepared by SR3 Engineers, dated January 21, 2025.
- A-6 Building Rendering, prepared by Gensler.
- A-7 C.V. of Brian Atkins, P.E.
- A-8 Conditional Use Site Plan prepared by SR3 Engineers, dated October 9, 2024, last revised January 2, 2025, last revised January 2, 2025.
- A-9 Planning Review Letter prepared by Gilmore & Associates, dated January 14, 2025.
- A-10 Engineer Review Letter prepared by Gilmore & Associates, dated January 15, 2025.
- A-11 Traffic Impact Assessment prepared by Horner & Canter Associates, dated March 26, 2021 and last revised February 24, 2023 (*appendix included by reference*).
 - a. Parking Assessment Letter prepared by Horner & Canter Associates, dated January 30, 2025.

**BEFORE THE BOROUGH COUNCIL OF THE
BOROUGH OF PERKASIE, BUCKS COUNTY, PENNSYLVANIA**

**IN RE: APPLICATION OF WP PERKASIE, LLC, FOR THE PROPERTY
LOCATED AT N. 5TH STREET AND BLOOMING GLEN DRIVE, PERKASIE
BOROUGH, BUCKS COUNTY, PENNSYLVANIA, FURTHER IDENTIFIED
AS TAX PARCEL NOS. 33-016-010 AND 33-016-022**

BOROUGH OF PERKASIE EXHIBITS

B-1 Notice to Intelligencer

B-2 Proof of Publication

PARKS AND RECREATION DEPARTMENT

MONTHLY REPORT

January 2025

RECREATION

- Zumba continues indoors at Perkasio Fire Hall until April. Registration numbers have been steady around 8-10 participants per class.
- Upcoming winter programs included American Red Cross babysitting class in March, free finance and Medicare workshops in April, and annual spring Multi Sport Sunday program offered in Lenape Park starting in May.
- Organized new spring program starting in May: Explore Archery.
- Camp registration started 2/1. Offering 16 weeks of camp including multiple weeks of theater camp, science camp and outdoor camps and engineering and sports camps.
- Researching and reaching out to local business, instructors, and more to create new and exciting programs for 2025.

PARK INFORMATION

- Continued work with Public Works, Electric, Borough engineers, and contractors on the Kulp Park baseball field improvement project.
- Starting accepting 2025 pavilion and field team reservations.

MENLO AQUATIC CENTER

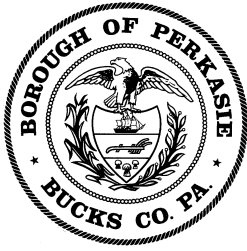
- 52 total staff "Intent to return" for 2025 have been received
- Accepting new employment applications
- Google Analytics has been added to the Borough website to provide website metrics for marketing
- Menlo After Dark will host 3 dates this season. July 11th – Oldies Dance Night, July 25th- Christmas in July, and August 2nd – Menlo Beach Night. Each will have live music during the event.
- New program for 2025 includes Scuba on Saturday mornings.
- AM Tot Splash is being offered to families with preschoolers from 9-11am Monday through Thursday in the unused toddler pool.
- Currently there are 83 active payment plans. Only 31 total in 2024.
- Maintenance Plan for 2025 includes:
 - Replace the Leisure and Toddler pool pump/motors.
 - Replace the Toddler Pool filter
- Birthday Parties may now be reserved online
- Daily Pool Passes are now available to be purchased online. This will allow us to capture account information, waivers, and payment online. A barcode will be produced to scan for admittance.
- Ads placed in Clipper Magazine for February, March, April. Reach is 45,000 homes each month
- Digital advertising campaign will run April, May, June, July. Emphasis on membership and daily pass sales

MEETINGS

- Met with possible new program contractor – 1/13
- Met with Geofencing company – 1/16
- Kulp Park Project planning meetings – 1/16, 1/22, 1/24, 1/30
- Park and Recreation Board meeting – 1/21

ADMINISTRATION

- Organized and sent Borough wide informational newsletter email blasts. This communication is through MyRec Constant Contact and includes over 7,000 active email accounts.
- Working on content for Perkasio Connection Spring Newsletter which is due to Hometown Press in early February.
- Awarded \$200,000 for Kulp Park Improvement Project Phase 2 through the DCED Greenways, Trails, and Recreation Program grant.
- Continued with regularly updating the Recreation and Menlo pages of the Borough website with 2025 information. Created new Birthday Party and Pool Programs & Events pages.



BOROUGH OF PERKASIE

INTER-OFFICE MEMORANDUM

February 12, 2025

TO: Borough Council and Mayor Hollenbach

FROM: Lauren Moll, Director of Parks and Recreation

SUBJECT: Kulp Park Improvement Project: Lighting Vendor

We have received information from two different lighting vendors to complete the light upgrades needed for the baseball Kulp Park Improvement Project: Musco Sport Lighting and GEO Sport Lighting.

After review I have summarized the information below:

- Both vendors are through a cooperative purchasing program.
- GEO's LED light life is estimated about 100,000 hours and Musco's is about 120,000 hours
- Both vendors have a 25-year warranty that includes parts, labor, and equipment to fix repairs needed
- Both vendors have off site online capabilities for light control
- Both vendor light specs of the field and spill specs for the surrounding neighbors are comparable
- Due to the location of the outfield poles both vendors have assured us that any field damaged during installation would be repaired.
- At this time the project also includes replacement ball stopper netting.
 - Currently that netting is attached to the old wood light poles.
 - Both vendors have stated that new ball stopper netting could be attached to the new light poles which would change their quotes because the poles and bases will need to be re-engineered to accommodate the new load, wind, etc if choosing to go in that direction
- We have received four reference letters for Musco Lighting through Keystone Sport Construction (who would handle the installation) and talked to two references regarding GEO Lighting. All references for both vendors have come highly recommended.
- Without any changes due to the ball stopper netting the quotes for new lighting system and installation at the baseball field are as follows:
 - \$425,000 for Musco lights and \$280,600 for GEO lights

At this time due to the price difference but comparable lights, warranty, references, and all items listed above we suggest moving forward with GEO Sport Lighting for this project.

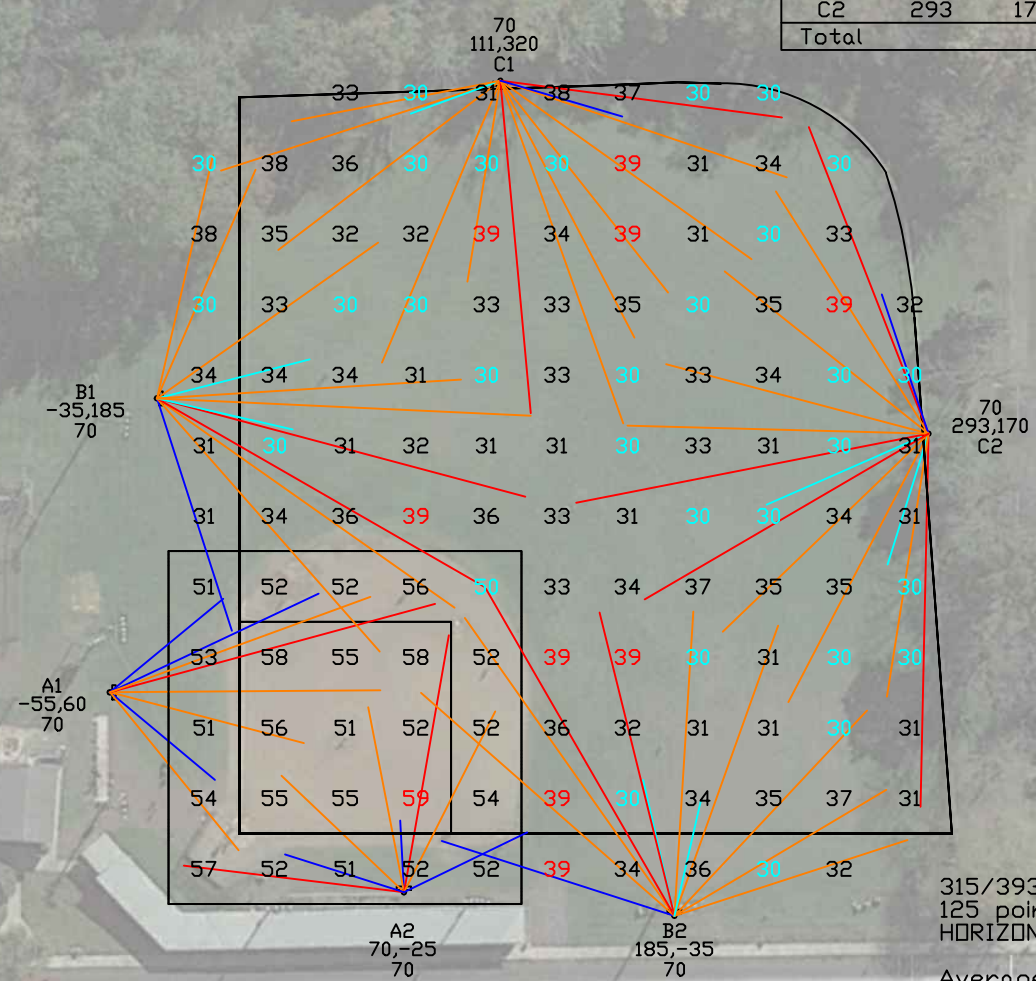
Any questions please let me know.

Sincerely,
Lauren Moll



ALL POLES NEW

Pole	x-loc	y-loc	height	N-15	M-20	W-40	EW-60	Total	kw
A1	-55	60	70ft	1	4	3		8	5.0
A2	70	-25	70ft	2	3	3		8	5.0
B1	-35	185	70ft	2	7	1	2	12	7.5
B2	185	-35	70ft	2	7	1	2	12	7.5
C1	111	320	70ft	2	10	1	1	14	8.7
C2	293	170	70ft	4	7	1	2	14	8.7
Total				13	38	10	7	68	42.3



N-15
 GeoSport Clir EV 630W
 Light Loss Factor = 0.950
 Watts per luminaire = 610
 Number luminaires used = 13
 kw these luminaires = 7.9

EW-60
 GeoSport Clir TSL EV 650W
 Light Loss Factor = 0.950
 Watts per luminaire = 636
 Number luminaires used = 7
 kw these luminaires = 4.5

W-40
 GeoSport Clir TSL EV 650W
 Light Loss Factor = 0.950
 Watts per luminaire = 640
 Number luminaires used = 10
 kw these luminaires = 6.4

M-20
 GeoSport Clir EV 630W
 Light Loss Factor = 0.950
 Watts per luminaire = 620
 Number luminaires used = 38
 kw these luminaires = 23.5

315/393/303
 125 points (25 infield, 100 outfield) at z=3, sp 30ft by 30ft
 HORIZONTAL FOOTCANDLES

	Outfield	Infield
Average	33	54
Maximum	39	59
Minimum	30	50
Avg:Min	1.10	1.07
Max:Min	1.30	1.18
Coef Var	0.09	0.05
UnifGrad	1.30	1.13

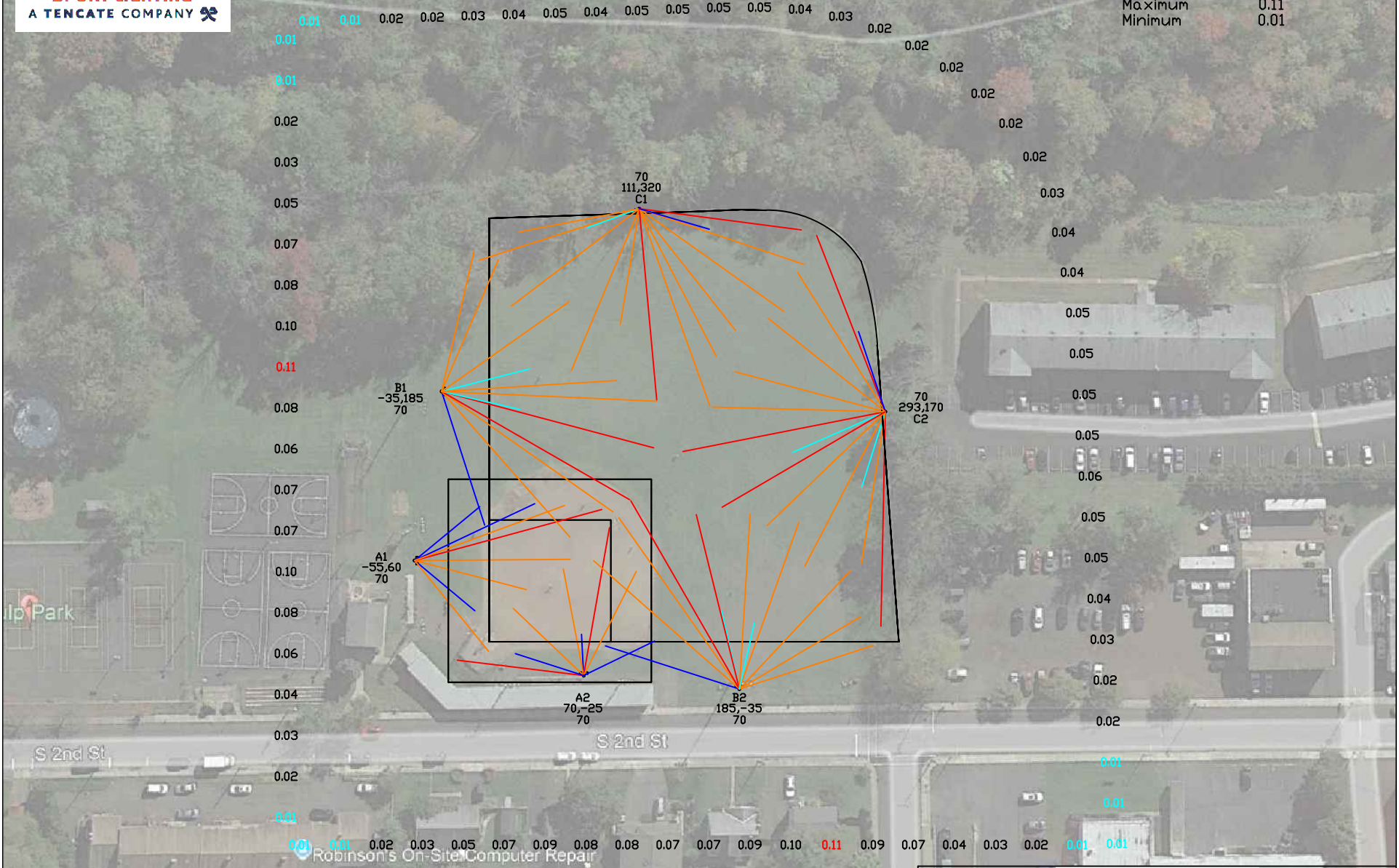
Robinson's On-Site Computer Repair



KULP PARK, PERKASIE, PA



150' Spill
 77 points
 HORIZONTAL FOOTCANDLES
 Average 0.04
 Maximum 0.11
 Minimum 0.01



Robinson's On-Site Computer Repair



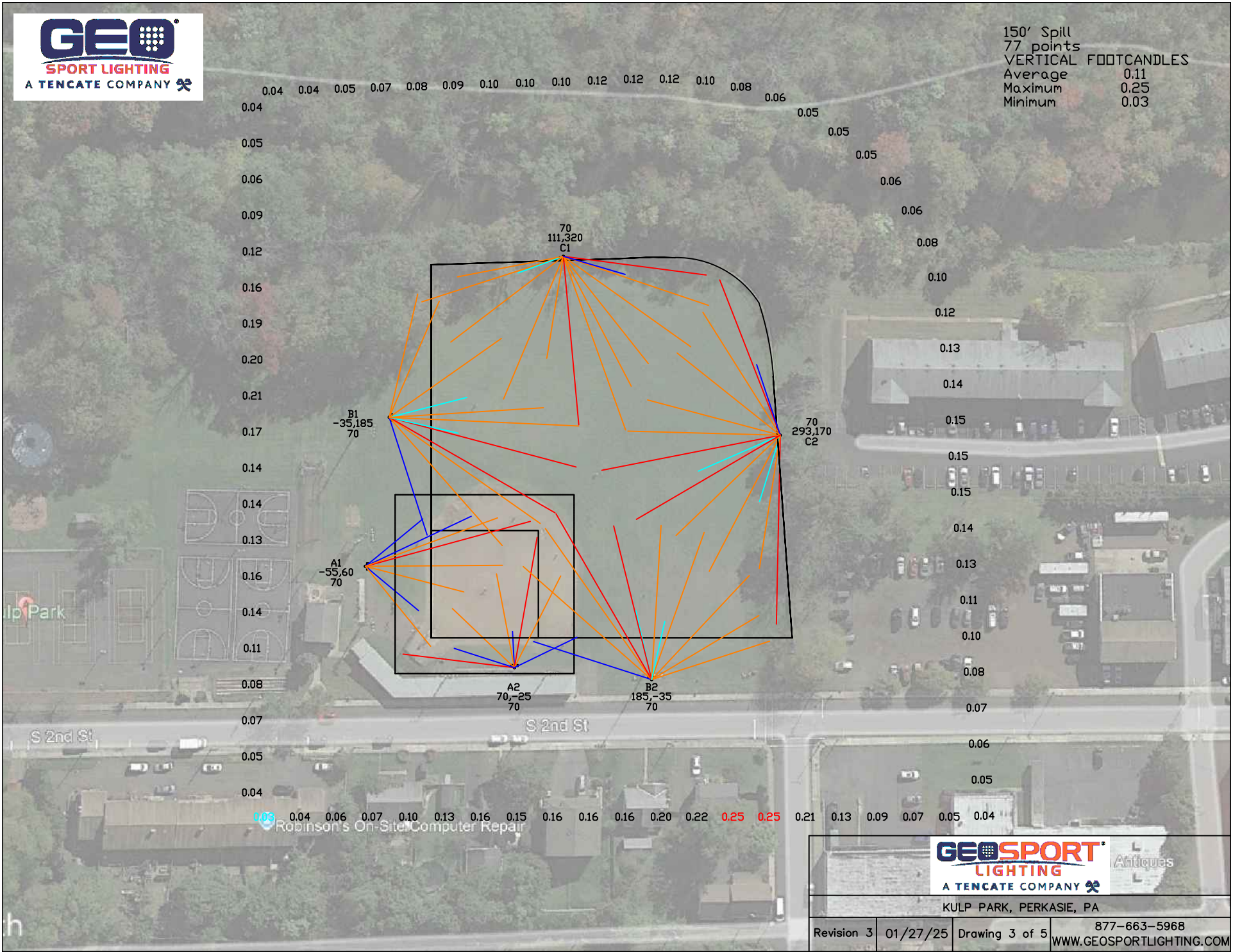
KULP PARK, PERKASIE, PA

Revision 3	01/27/25	Drawing 2 of 5	877-663-5968 WWW.GEOSPORTLIGHTING.COM
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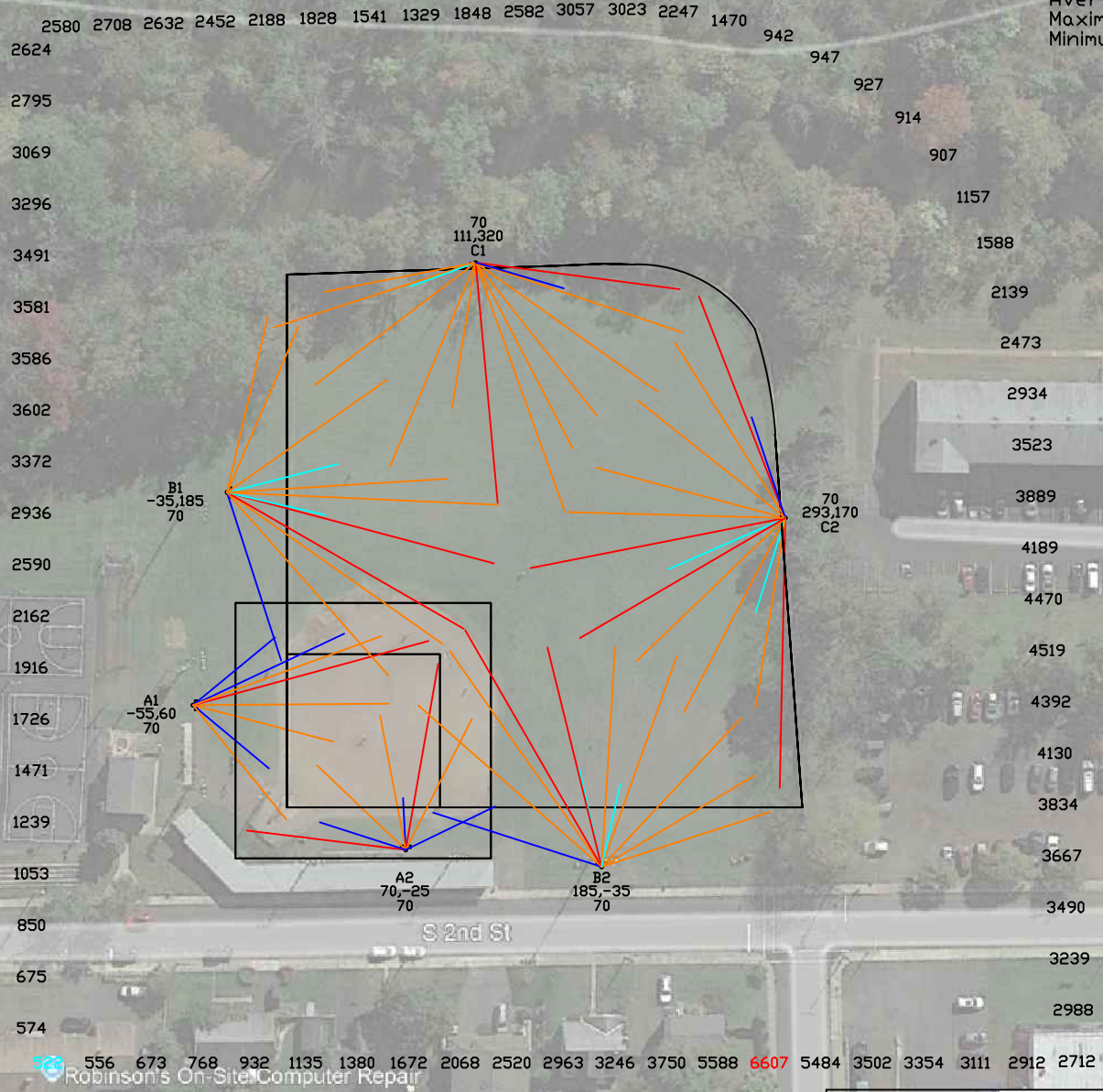
150' Spill
 77 points
 VERTICAL FOOTCANDLES
 Average 0.11
 Maximum 0.25
 Minimum 0.03



		Antiques KULP PARK, PERKASIO, PA	
Revision 3	01/27/25	Drawing 3 of 5	877-663-5968 WWW.GEOSPORTLIGHTING.COM



150' Spill
 77 points
 LUMINOUS INTENSITY (CANDELA)
 Average 2530
 Maximum 6607
 Minimum 522



S 2nd St

S 2nd St

Robinson's On-Site Computer Repair



KULP PARK, PERKASIE, PA

Revision 3	01/27/25	Drawing 4 of 5	877-663-5968 WWW.GEOSPORTLIGHTING.COM
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2nd Street Spill
 27 points at z=3, sp 30ft by 30ft
 HORIZONTAL FOOTCANDLES
 Average 0.27
 Maximum 0.88
 Minimum 0.00



S 2nd St

0.02 0.03 0.06 0.10 0.20 0.33 0.48 0.66 0.72 0.57 0.66 0.88 0.77 0.57 0.46 0.36 0.20 0.09 0.05 0.03 0.02 0.01 0.01 0.01 0.00 0.00 0.00

Robinson's On-Site Computer Repair

A TENCATE COMPANY

KULP PARK, PERKASIE, PA

Antiques

877-663-5968

WWW.GEOSPORTLIGHTING.COM

Revision 3	01/27/25	Drawing 5 of 5	
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Kulp Park Baseball Field

Perkasie, PA

Lighting System

Pole / Fixture Summary						
Pole ID	Pole Height	Mtg Height	Fixture Qty	Luminaire Type	Load	Circuit
A1-A2	70'	70'	4	TLC-LED-1200	4.68 kW	A
B1-B2	80'	16'	1	TLC-BT-575	0.58 kW	A
		80'	1	TLC-LED-1200	1.17 kW	A
		80'	5	TLC-LED-1500	7.05 kW	A
C1-C2	70'	16'	2	TLC-BT-575	1.15 kW	A
		70'	5	TLC-LED-1500	7.05 kW	A
6		16'	2	TLC-BT-575	1.15 kW	A
			40		45.65 kW	

Circuit Summary			
Circuit	Description	Load	Fixture Qty
A	Baseball	45.65 kW	40

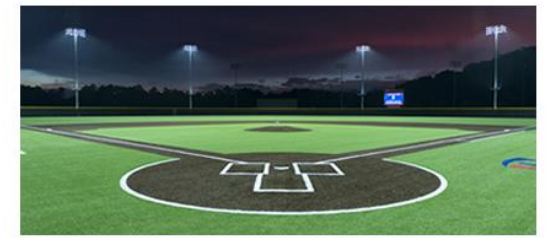
Fixture Type Summary							
Type	Source	Wattage	Lumens	L90	L80	L70	Quantity
TLC-LED-1200	LED 5700K - 75 CRI	1170W	150,000	>120,000	>120,000	>120,000	10
TLC-LED-1500	LED 5700K - 75 CRI	1410W	181,000	>120,000	>120,000	>120,000	20
TLC-BT-575	LED 5700K - 75 CRI	575W	52,000	>120,000	>120,000	>120,000	10

Single Luminaire Amperage Draw Chart							
Driver (.90 min power factor)	Max Line Amperage Per Luminaire						
Single Phase Voltage	208 (60)	220 (60)	240 (60)	277 (60)	347 (60)	380 (60)	480 (60)
TLC-LED-1200	6.9	6.5	6.0	5.2	4.2	3.8	3.0
TLC-LED-1500	8.4	7.9	7.3	6.3	5.0	4.6	3.6
TLC-BT-575	3.4	3.2	2.9	2.5	2.0	1.8	1.5

Light Level Summary

Calculation Grid Summary								
Grid Name	Calculation Metric	Illumination					Circuits	Fixture Qty
		Ave	Min	Max	Max/Min	Ave/Min		
150' Glare	Max Candela (by Fixture)	3201	607	6636	10.94	5.28	A	40
150' Spill	Horizontal Illuminance	0.05	0.01	0.11	12.00	4.73	A	40
150' Spill	Max Vertical Illuminance Metric	0.13	0.03	0.26	8.37	4.29	A	40
Baseball (Infield)	Horizontal Illuminance	54.4	42	66	1.58	1.29	A	40
Baseball (Outfield)	Horizontal Illuminance	34.8	24	56	2.36	1.45	A	40

From Hometown to Professional



We Make It Happen.

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EQUIPMENT LIST FOR AREAS SHOWN

Pole				Luminaires				
QTY	LOCATION	SIZE	GRADE ELEVATION	MOUNTING HEIGHT	LUMINAIRE TYPE	QTY / POLE	THIS GRID	OTHER GRIDS
2	A1-A2	70'	-	15.5'	TLC-BT-575	1	1	0
				70'	TLC-LED-1200	4	4	0
1	B1	80'	-	80'	TLC-LED-1500	5	5	0
				15.5'	TLC-BT-575	2	2	0
				80'	TLC-LED-1200	1	1	0
1	B2	80'	-	80'	TLC-LED-1500	5	5	0
				15.5'	TLC-BT-575	2	2	0
				80'	TLC-LED-1200	1	1	0
2	C1-C2	70'	-	15.5'	TLC-BT-575	2	2	0
				70'	TLC-LED-1500	5	5	0
6	TOTALS					40	40	0

Kulp Park Baseball Field

Perkasie, PA

GRID SUMMARY	
Name:	Baseball
Size:	Irregular 315' / 389' / 302'
Spacing:	30.0' x 30.0'
Height:	3.0' above grade

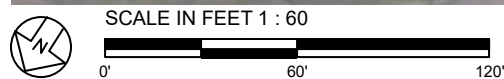
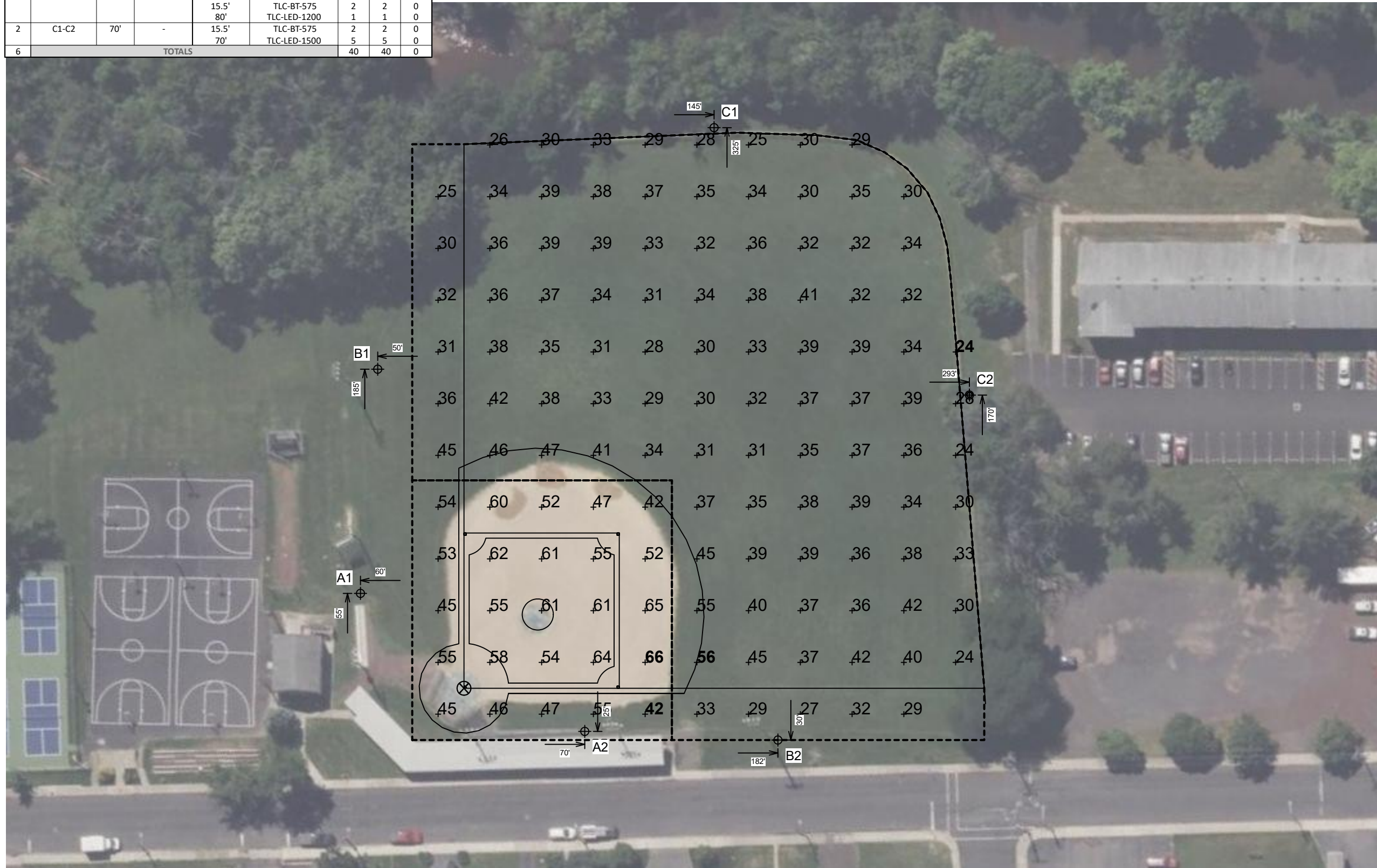
ILLUMINATION SUMMARY		
MAINTAINED HORIZONTAL FOOTCANDLES		
	Infield	Outfield
Guaranteed Average:	50	30
Scan Average:	54.35	34.84
Maximum:	66	56
Minimum:	42	24
Avg / Min:	1.31	1.46
Guaranteed Max / Min:	2	2.5
Max / Min:	1.58	2.36
UG (adjacent pts):	1.58	1.71
CU:	0.78	
No. of Points:	25	100
LUMINAIRE INFORMATION		
Applied Circuits:	A	
No. of Luminaires:	40	
Total Load:	45.65 kW	

Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document and includes a 0.95 dirt depreciation factor.

Field Measurements: Individual field measurements may vary from computer-calculated predictions and should be taken in accordance with IESNA RP-6-15.

Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

Installation Requirements: Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.



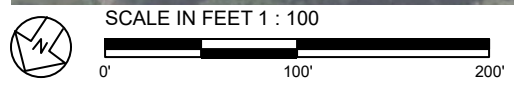
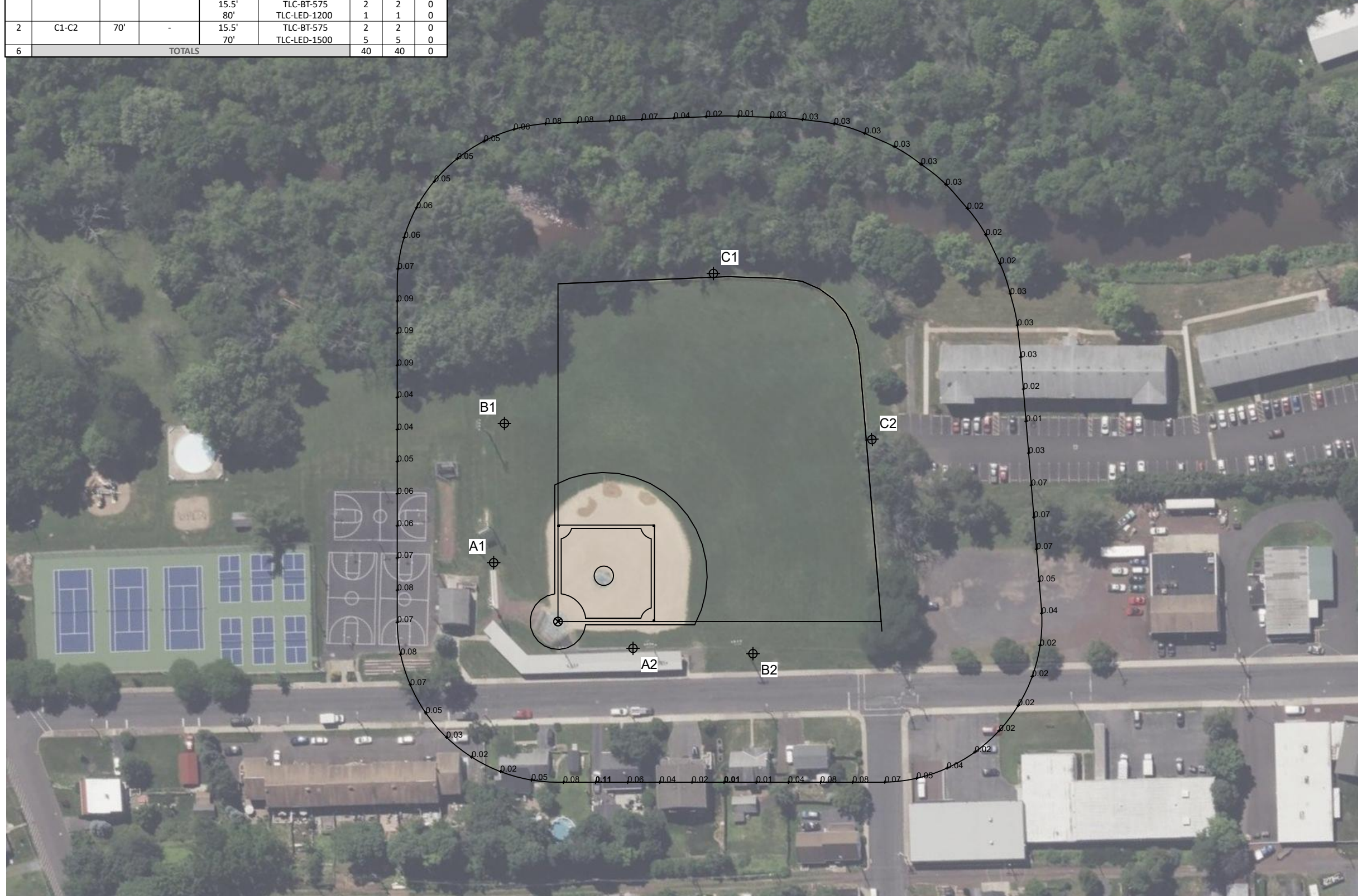
Pole location(s) ⚡ dimensions are relative to 0,0 reference point(s) ⊗



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EQUIPMENT LIST FOR AREAS SHOWN									
Pole				Luminaires					
QTY	LOCATION	SIZE	GRADE ELEVATION	MOUNTING HEIGHT	LUMINAIRE TYPE	QTY / POLE	THIS GRID	OTHER GRIDS	
2	A1-A2	70'	-	15.5'	TLC-BT-575	1	1	0	
				70'	TLC-LED-1200	4	4	0	
1	B1	80'	-	80'	TLC-LED-1500	5	5	0	
				15.5'	TLC-BT-575	2	2	0	
				80'	TLC-LED-1200	1	1	0	
1	B2	80'	-	80'	TLC-LED-1500	5	5	0	
				15.5'	TLC-BT-575	2	2	0	
				80'	TLC-LED-1200	1	1	0	
2	C1-C2	70'	-	15.5'	TLC-BT-575	2	2	0	
				70'	TLC-LED-1500	5	5	0	
6	TOTALS						40	40	0



Pole location(s) ⊕ dimensions are relative to 0,0 reference point(s) ⊗

Kulp Park Baseball Field

Perkasie, PA

GRID SUMMARY	
Name:	150' Spill
Spacing:	30.0'
Height:	3.0' above grade

ILLUMINATION SUMMARY	
HORIZONTAL FOOTCANDLES	
Scan Average:	Entire Grid 0.0473
Maximum:	0.11
Minimum:	0.01
No. of Points:	71
LUMINAIRE INFORMATION	
Applied Circuits:	A
No. of Luminaires:	40
Total Load:	45.65 kW

Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document.

Field Measurements: Individual field measurements may vary from computer-calculated predictions and should be taken in accordance with IESNA RP-6-15.

Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

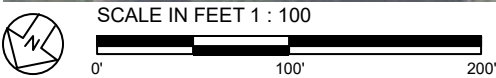
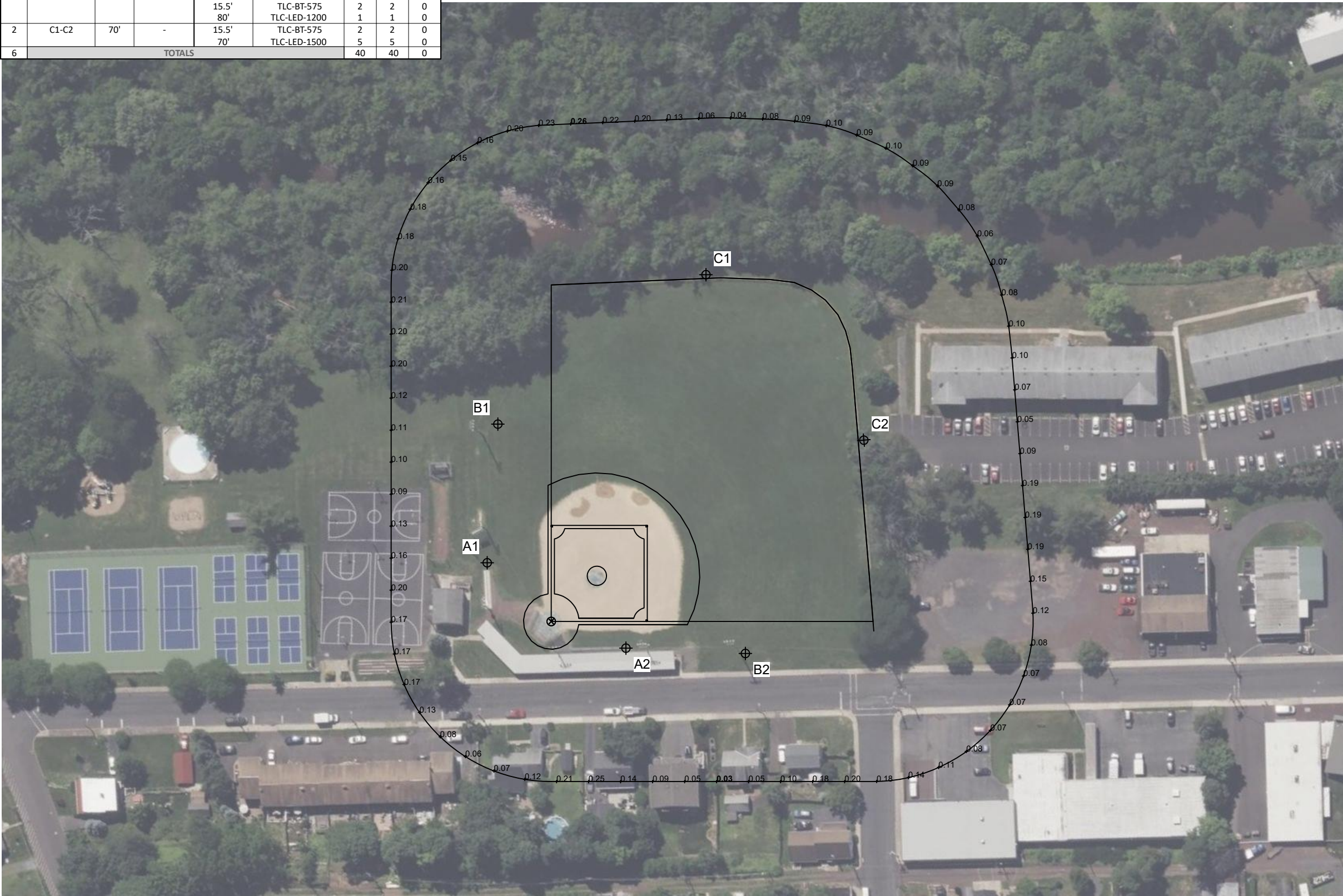
Installation Requirements: Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.



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EQUIPMENT LIST FOR AREAS SHOWN								
Pole				Luminaires				
QTY	LOCATION	SIZE	GRADE ELEVATION	MOUNTING HEIGHT	LUMINAIRE TYPE	QTY / POLE	THIS GRID	OTHER GRIDS
2	A1-A2	70'	-	15.5'	TLC-BT-575	1	1	0
				70'	TLC-LED-1200	4	4	0
1	B1	80'	-	80'	TLC-LED-1500	5	5	0
				15.5'	TLC-BT-575	2	2	0
				80'	TLC-LED-1200	1	1	0
1	B2	80'	-	80'	TLC-LED-1500	5	5	0
				15.5'	TLC-BT-575	2	2	0
				80'	TLC-LED-1200	1	1	0
2	C1-C2	70'	-	15.5'	TLC-BT-575	2	2	0
				70'	TLC-LED-1500	5	5	0
6	TOTALS					40	40	0



Pole location(s) ⊕ dimensions are relative to 0,0 reference point(s) ⊗

Kulp Park Baseball Field

Perkasie, PA

GRID SUMMARY	
Name:	150' Spill
Spacing:	30.0'
Height:	3.0' above grade

ILLUMINATION SUMMARY	
MAX VERTICAL FOOTCANDLES	
Scan Average:	Entire Grid 0.1287
Maximum:	0.26
Minimum:	0.03
No. of Points:	71
LUMINAIRE INFORMATION	
Applied Circuits:	A
No. of Luminaires:	40
Total Load:	45.65 kW

Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document.

Field Measurements: Individual field measurements may vary from computer-calculated predictions and should be taken in accordance with IESNA RP-6-15.

Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

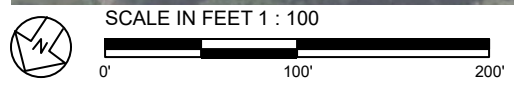
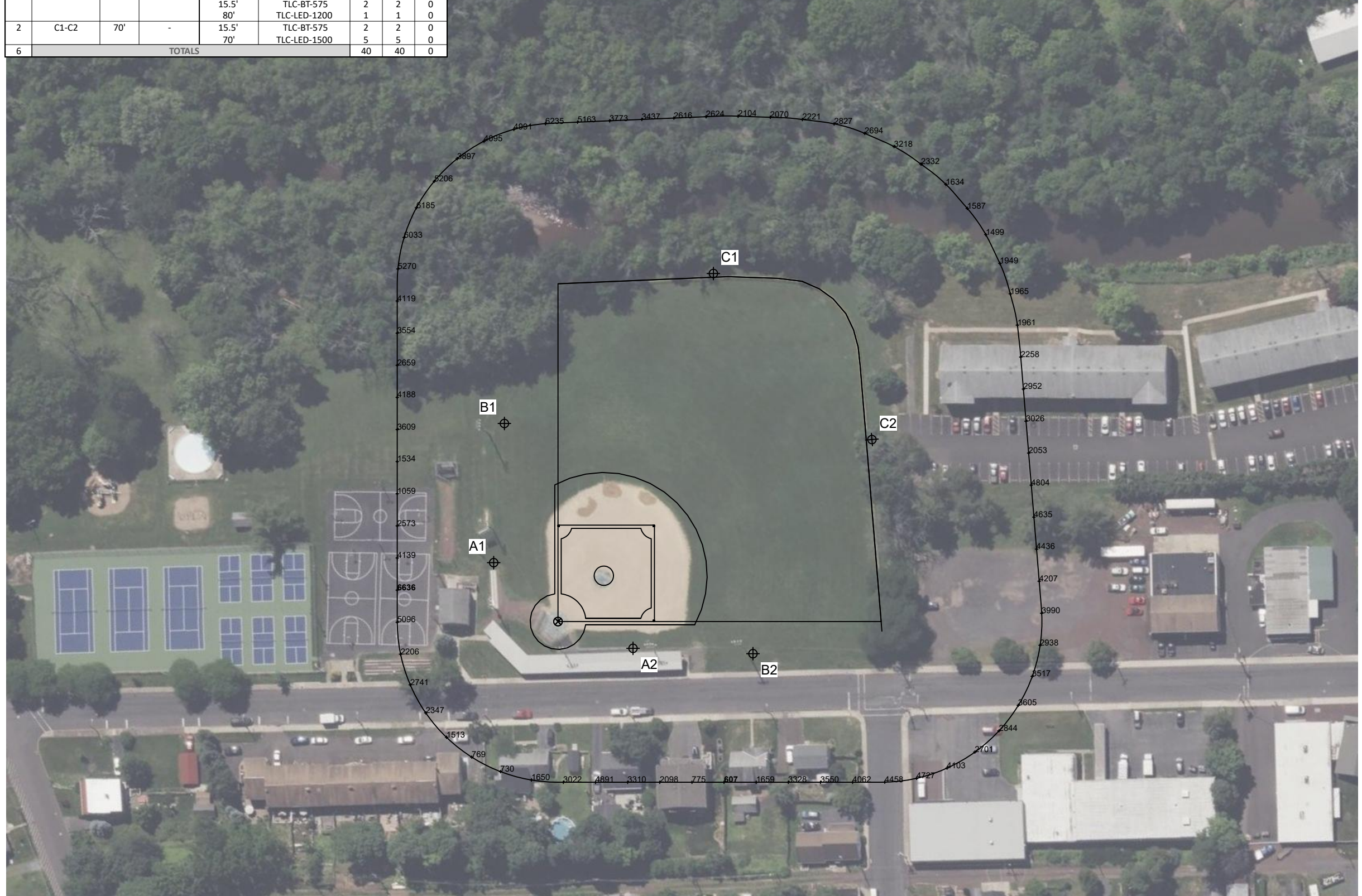
Installation Requirements: Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.



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EQUIPMENT LIST FOR AREAS SHOWN									
Pole				Luminaires					
QTY	LOCATION	SIZE	GRADE ELEVATION	MOUNTING HEIGHT	LUMINAIRE TYPE	QTY / POLE	THIS GRID	OTHER GRIDS	
2	A1-A2	70'	-	15.5'	TLC-BT-575	1	1	0	
				70'	TLC-LED-1200	4	4	0	
1	B1	80'	-	80'	TLC-LED-1500	5	5	0	
				15.5'	TLC-BT-575	2	2	0	
				80'	TLC-LED-1200	1	1	0	
1	B2	80'	-	80'	TLC-LED-1500	5	5	0	
				15.5'	TLC-BT-575	2	2	0	
				80'	TLC-LED-1200	1	1	0	
2	C1-C2	70'	-	15.5'	TLC-BT-575	2	2	0	
				70'	TLC-LED-1500	5	5	0	
6	TOTALS						40	40	0



Pole location(s) ⊕ dimensions are relative to 0,0 reference point(s) ⊗

Kulp Park Baseball Field

Perkasie, PA

GRID SUMMARY	
Name:	150' Glare
Spacing:	30.0'
Height:	5.0' above grade

ILLUMINATION SUMMARY	
CANDELA (PER FIXTURE)	
Scan Average:	Entire Grid 3200.9287
Maximum:	6636.43
Minimum:	606.78
No. of Points:	71
LUMINAIRE INFORMATION	
Applied Circuits:	A
No. of Luminaires:	40
Total Load:	45.65 kW

Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document.

Field Measurements: Individual field measurements may vary from computer-calculated predictions and should be taken in accordance with IESNA RP-6-15.

Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

Installation Requirements: Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.



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ILLUMINATION SUMMARY

Kulp Park Baseball Field

Perkasie, PA

EQUIPMENT LAYOUT

INCLUDES:

· Baseball

Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

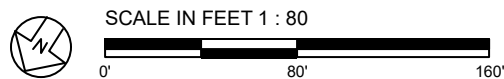
Installation Requirements: Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.

EQUIPMENT LIST FOR AREAS SHOWN

QTY	LOCATION	SIZE	Pole		Luminaires		QTY / POLE
			GRADE ELEVATION	MOUNTING HEIGHT	LUMINAIRE TYPE		
2	A1-A2	70'	-	15.5'	TLC-BT-575	1	4
				70'	TLC-LED-1200		
1	B1	80'	-	80'	TLC-LED-1500	5	2
				15.5'	TLC-BT-575	2	
				80'	TLC-LED-1200	1	
1	B2	80'	-	80'	TLC-LED-1500	5	2
				15.5'	TLC-BT-575	2	
				80'	TLC-LED-1200	1	
2	C1-C2	70'	-	15.5'	TLC-BT-575	2	5
				70'	TLC-LED-1500		
6	TOTALS						40

SINGLE LUMINAIRE AMPERAGE DRAW CHART

Driver (.90 min power factor)	Line Amperage Per Luminaire (max draw)					
	208 (60)	220 (60)	240 (60)	277 (60)	347 (60)	480 (60)
Single Phase Voltage	208 (60)	220 (60)	240 (60)	277 (60)	347 (60)	480 (60)
TLC-LED-1200	6.9	6.5	6.0	5.2	4.2	3.8
TLC-LED-1500	8.4	7.9	7.3	6.3	5.0	4.6
TLC-BT-575	3.4	3.2	2.9	2.5	2.0	1.5



Pole location(s) ⊕ dimensions are relative to 0,0 reference point(s) ⊗



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Date: 01/21/2025

Check Register # 4 – January 24, 2025

User: HEATHE

Time: 8:04:29AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000005198	Auto Zone, Inc.						
VC-00060792	02071233338	PW Battery	01.438.370	01/24/2025	169.98		
VC-00060793	02071233390	PW Auto Parts	01.438.370	01/24/2025	31.18		
0000005198	Auto Zone, Inc.			Vendor Total:	201.16		
0000005399	BARRY ISETT & associates Inc.						
VC-00060794	0196419	Dec Code Enforcement Services	01.413.310	01/24/2025	3,799.64		
0000005399	BARRY ISETT & associates Inc.			Vendor Total:	3,799.64		
0000000210	Bucks County Department of Health						
VC-00060796	33B014	2025 Bathing Certificate 2nd St. Pool	04.452.420	01/24/2025	180.00		
VC-00060795	33B015	2025 Public Bathing Certificate MAC	04.452.420	01/24/2025	320.00		
0000000210	Bucks County Department of Health			Vendor Total:	500.00		
0000000135	Clemens Uniform						
VC-00060797	1681313	PW Uniforms	01.438.238	01/24/2025	210.18		
VC-00060799	1681315	Boro Hall Floor Mat Rentals	01.409.450	01/24/2025	48.86		
0000000135	Clemens Uniform			Vendor Total:	259.04		
0000000069	Comcast						
VC-00060826	164824	MAC Internet/Voice/Wifi 1/9-2/8/25	04.452.321	01/24/2025	208.47		X
VC-00060829	231298498	Ethernet 1/15-2/14/25	01.410.450	01/24/2025	258.15		X
VC-00060829	231298498	Ethernet 1/15-2/14/25	01.438.480	01/24/2025	258.15		X
VC-00060829	231298498	Ethernet 1/15-2/14/25	01.405.450	01/24/2025	258.14		X
VC-00060829	231298498	Ethernet 1/15-2/14/25	07.442.450	01/24/2025	258.14		X
0000000069	Comcast			Vendor Total:	1,241.05		
0000001989	Commonwealth of Pennsylvania						
VC-00060798	18625	Police Annual Admin Fee 1033 Program	01.410.243	01/24/2025	600.00		
0000001989	Commonwealth of Pennsylvania			Vendor Total:	600.00		
0000005558	Dianne Orr						
VC-00060800	Refund	Refund 10 NYC Bus Tickets	01.367.200	01/24/2025	530.00		
0000005558	Dianne Orr			Vendor Total:	530.00		
0000004833	FP Finance Program						
VC-00060801	38323205	Postage Machine Lease	01.405.450	01/24/2025	155.00		
0000004833	FP Finance Program			Vendor Total:	155.00		
0000001996	Gilmore & Associates, Inc.						
VC-00060807	PS-INV2500548	Perkasie Zoning Services thru 12/31/24	01.414.451	01/24/2025	710.80		
VC-00060804	PS-INV2500545	Green Ridge Estates East Reimbursable	01.250.200	01/24/2025	1,952.41		
VC-00060808	PS-INV2500549	Green Ridge Estates West Reimbursable	01.250.200	01/24/2025	628.00		
VC-00060803	PS-INV2500544	Constitution Square Reimbursable	01.250.200	01/24/2025	4,492.80		
VC-00060809	PS-INV2500550	Green Ridge Estates West Stockpile	01.250.200	01/24/2025	105.30		
VC-00060813	PS-INV2500554	General Engineering thru 12/31/24	01.408.310	01/24/2025	1,033.00		
VC-00060810	PS-INV2500551	Kulp Park Planning thru 12/31/24	01.408.310	01/24/2025	238.00		

Date: 01/21/2025

Check Register # 4 – January 24, 2025

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Time: 8:04:29AM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
VC-00060814	PS-INV2500555		General Planning thru 12/31/24	01.414.450	01/25/2025	162.00		
VC-00060805	PS-INV2500546		Spruce St. Townhouses Reimbursable	01.250.200	01/24/2025	658.00		
VC-00060812	PS-INV2500553		2024 Paving Project	30.408.310	01/24/2025	1,326.28		
VC-00060806	PS-INV2500547		Spruce St. Redevelopment Reimbursable	01.250.200	01/24/2025	632.25		
VC-00060811	PS-INV2500552		Nyce Reimbursable	01.250.200	01/24/2025	519.50		
0000001996	Gilmore & Associates, Inc.							
				Vendor Total:	12,458.34			
000000205	Grim, Biehn & Thatcher							
VC-00060802	230060	335 Hampton/Munz Construction		01.414.314	01/24/2025	227.50		
000000205	Grim, Biehn & Thatcher							
				Vendor Total:	227.50			
000000937	J.P. Mascaro & Sons							
VC-00060816	556718	Commingle Recycling 12/19 & 12/30/24		05.426.367	01/24/2025	736.80		
000000937	J.P. Mascaro & Sons							
				Vendor Total:	736.80			
0000003410	Johnson Controls Fire Protection LP							
VC-00060815	52602787	Heat Sensor Head & Base Replacement		01.409.373	01/24/2025	350.00		
0000003410	Johnson Controls Fire Protection LP							
				Vendor Total:	350.00			
0000005559	Metropolitan Veterinary Associates							
VC-00060817	542699	Revo Vet Visit		01.410.250	01/24/2025	4,719.01		
0000005559	Metropolitan Veterinary Associates							
				Vendor Total:	4,719.01			
0000003166	PA Turnpike TOLL BY PLATE							
VC-00060819	138926275-1	PW EZ Pass Toll		01.438.370	01/24/2025	5.60		
0000003166	PA Turnpike TOLL BY PLATE							
				Vendor Total:	5.60			
000000736	Penny Power							
VC-00060828	216573	Tree Lighting Advertising		01.451.501	01/24/2025	85.50		
000000736	Penny Power							
				Vendor Total:	85.50			
0000005560	Phillip Swartley							
VC-00060818	06654006.00	Electric Final Bill Overpayment Refund		07.200.100	01/24/2025	51.02		
0000005560	Phillip Swartley							
				Vendor Total:	51.02			
0000002433	ReadyRefresh by Nestle							
VC-00060820	15A438789372	Police Bottled Water Delivery		01.410.210	01/24/2025	103.99		
VC-00060827	6700047156	MAC Water Cooler Rent		04.452.450	01/24/2025	3.99		
0000002433	ReadyRefresh by Nestle							
				Vendor Total:	107.98			
0000000130	Southeastern Pennsylvania Transportation Auth							
VC-00060821	144645	8th & Market Parking Lot Lease		01.445.380	01/24/2025	769.00		
0000000130	Southeastern Pennsylvania Transportation Auth							
				Vendor Total:	769.00			
0000000221	Southgate Commons							
VC-00060822	03800000.00	Electric Final Bill Overpayment Refund		07.200.100	01/24/2025	51.54		

Date: 01/21/2025

Check Register # 4 – January 24, 2025

User: HEATHE

Time: 8:04:29AM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
VC-00060823 0000000221	03648000.00 Southgate Commons	Electric Final Bill Overpayment Refund	07.200.100	01/24/2025	28.13		
			Vendor Total:	79.67			
0000004126 VC-00060830 0000004126	Stratix Systems, Inc. 681718 Stratix Systems, Inc.	Jan IT Maintenance Police	01.410.452	01/24/2025	882.75		
			Vendor Total:	882.75			
0000005561 VC-00060825 0000005561	Valpak of Philadelphia INV-171732 Valpak of Philadelphia	MAC Clipper Advertisement	04.452.341	01/24/2025	720.00		
			Vendor Total:	720.00			
0000005513 VC-00060824 0000005513	William Sturtevant 2025 Boot/Clothing William Sturtevant	2025 Boot/Clothing Reimbursement	01.438.238	01/24/2025	99.99		
			Vendor Total:	99.99			
			Report Total:		28,579.05		
			Unpaid Report Total:		28,579.05		
			Paid Report Total:		0.00		

Date: 01/28/2025

Check Register # 5 – January 31, 2025

User: HEATHE

Time: 11:03:50AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000014 VC-00060911 0000000014	AFLAC 993958 AFLAC	Employee Premium Remittance	01.223.000	01/31/2025	294.04		
				Vendor Total:	294.04		
0000000065 VC-00060848 0000000065	Airgas USA, LLC 5513604348 Airgas USA, LLC	Electric Lease Renewal 2/1/25-1/31/26	07.442.450	01/31/2025	171.48		
				Vendor Total:	171.48		
0000000166 VC-00060850 0000000166	Armour & Sons Electric, Inc. 910042834 Armour & Sons Electric, Inc.	Traffic Signal Work Main & Walnut 12/19/	01.433.253	01/31/2025	527.92		
				Vendor Total:	527.92		
0000003707 VC-00060849 0000003707	AT&T Mobility 28728995613501082025 AT&T Mobility	2 FirstNet Mobile Air Cards	07.442.450	01/31/2025	81.78		
				Vendor Total:	81.78		
0000005198 VC-00060866 VC-00060851 VC-00060926 VC-00060931 VC-00060852 VC-00060865 0000005198	Auto Zone, Inc. 02071236053 02071235657 02071234195 02071237183 02071209711 02071231081 Auto Zone, Inc.	PW Auto Parts Winter Maintenance Supplies Electric Tk#20 & 24 Auto Parts PW Auto Parts PW Auto Parts PW Auto Parts	01.438.230 01.432.250 07.442.370 01.438.370 01.438.370 01.438.260	01/31/2025 01/31/2025 01/31/2025 01/31/2025 01/31/2025 01/31/2025	19.99 36.99 94.57 35.95 25.71 52.66		
				Vendor Total:	265.87		
0000004547 VC-00060936 VC-00060934 VC-00060933 VC-00060937 VC-00060938 VC-00060935 0000004547	Chadwick Service Company 101036 101034 101033 101037 101038 101035 Chadwick Service Company	Install Backflow Lenape Park Install Backflow Lenape Bathroom Install Backflow Elec Shop Install Backflow Little League Bathrooms Install Backflow PW Shop Install Backflow Kulp Park	30.440.700 30.440.700 30.440.700 30.440.700 30.440.700 30.440.700	01/31/2025 01/31/2025 01/31/2025 01/31/2025 01/31/2025 01/31/2025	1,515.00 1,725.00 1,805.00 2,385.00 2,485.00 2,420.00		
				Vendor Total:	12,335.00		
0000000135 VC-00060867 0000000135	Clemens Uniform 1682584 Clemens Uniform	PW Electric Uniforms	01.438.238	01/31/2025	277.18		
				Vendor Total:	277.18		
0000000069 VC-00060853 VC-00060854 VC-00060923 VC-00060939 0000000069	Comcast 53282 167496 41402 40784 Comcast	Electric Substation 1/12-2/11/2025 Electric Wifi/Voice/Internet 1/19-2/18/25 Electric Cable 1/30-2/28/25 Police Cable 1/22-2/21/25	07.442.450 07.442.450 07.442.450 01.410.321	01/31/2025 01/31/2025 01/31/2025 01/31/2025	261.01 274.46 88.00 35.87	X X X X	
				Vendor Total:	659.34		
0000002414 VC-00060915	De Lage Landen Financial Services, Inc. 83438192	Police Copier 1/1-1/31/25	01.410.252	01/31/2025	162.07		

Date: 01/28/2025

Check Register # 5 – January 31, 2025

User: HEATHE

Time: 11:03:50AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000002414	De Lage Landen Financial Services, Inc.			162.07	
			Vendor Total:		
0000001097	Dejana Truck & Utility Equip. Co. Inc.				
VC-00060856	PAP6702	Winter Maintenance Parts	01.432.250	01/31/2025	411.95
0000001097	Dejana Truck & Utility Equip. Co. Inc.			411.95	
			Vendor Total:		
0000000531	Del-Val International Trucks, Inc.				
VC-00060857	13379159	PW Truck Repairs	01.438.370	01/31/2025	5,072.90
VC-00060855	13378825	PW Bolt & Hose Kits	01.438.370	01/31/2025	456.17
VC-00060859	13379157	PW Clamp & Gasket	01.438.370	01/31/2025	213.14
VC-00060858	13379255	PW Core Credit	01.438.370	01/31/2025	-600.00
0000000531	Del-Val International Trucks, Inc.			5,142.21	
			Vendor Total:		
0000000060	DL. Beardsley LTD				
VC-00060868	e#1186	Backpack Blower Parks	01.454.260	01/31/2025	663.94
0000000060	DL. Beardsley LTD			663.94	
			Vendor Total:		
0000002274	Elan Financial Services				
VC-00060842	7928	PW Supplies	01.438.260	01/31/2025	56.12
VC-00060843	7928	Boro Building Maintenance Supplies	01.409.250	01/31/2025	80.86
VC-00060841	7928	Covered Bridge Fence Rental	30.451.705	01/31/2025	445.70
0000002274	Elan Financial Services			582.68	
			Vendor Total:		
0000004569	Elan Financial Services				
VC-00060832	8550	Santa House Repairs	01.451.501	01/31/2025	29.96
VC-00060831	8550	Electric Staff Dinner Fri & Sat Night Tree L	07.442.240	01/31/2025	404.21
VC-00060833	8550	Electric Keys	07.442.245	01/31/2025	9.98
VC-00060834	8550	Electric Small Tools	07.442.260	01/31/2025	1,602.78
VC-00060835	8550	Electric Office Supplies	07.442.200	01/31/2025	254.96
0000004569	Elan Financial Services			2,301.89	
			Vendor Total:		
0000004572	Elan Financial Services				
VC-00060838	7645	Livescan Supplies	01.410.534	01/31/2025	122.89
VC-00060837	7645	Police Monthly Adobe	01.410.452	01/31/2025	19.99
VC-00060836	7645	Police Supplies	01.410.240	01/31/2025	10.80
0000004572	Elan Financial Services			153.68	
			Vendor Total:		
0000004573	Elan Financial Services				
VC-00060873	5135	Farmers Mkt Supplies	01.451.501	01/31/2025	17.08
VC-00060872	5135	Registration Reid BCO Lunch & Learn	01.414.460	01/31/2025	20.00
VC-00060871	5135	Office Supplies	01.405.210	01/31/2025	13.21
0000004573	Elan Financial Services			50.29	
			Vendor Total:		
0000004574	Elan Financial Services				
VC-00060839	7441	Manager Monthly Adobe Sub	01.405.452	01/31/2025	31.79
VC-00060840	7441	Admin Staff Holiday Lunch	01.405.460	01/31/2025	233.76
0000004574	Elan Financial Services			265.55	
			Vendor Total:		

Date: 01/28/2025

Check Register # 5 – January 31, 2025

User: HEATHE

Time: 11:03:50AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000004602	Elan Financial Services				
VC-00060870	8182	Park & Rec Office Supplies	01.451.210	01/31/2025	25.39
VC-00060869	8182	Story Time with Santa Supplies	01.451.501	01/31/2025	177.05
0000004602	Elan Financial Services			Vendor Total:	202.44
0000004969	Elan Financial Services				
VC-00060844	7648	C Grillo Training	01.414.460	01/31/2025	225.00
VC-00060845	7648	Admin Office Supplies	01.405.210	01/31/2025	213.55
VC-00060846	7648	C Grillo Membership Dues	01.414.420	01/31/2025	368.50
VC-00060847	7648	E Sub News Herald & Fire Code	01.405.342	01/31/2025	95.07
0000004969	Elan Financial Services			Vendor Total:	902.12
0000000514	ET&T				
VC-00060860	190916	Phone Directory Change	01.405.450	01/31/2025	137.50
VC-00060861	190769	MiCollab Vulnerability Update	01.405.450	01/31/2025	110.00
VC-00060944	191004	Mitel MiCollab Software Assurance	01.405.321	01/31/2025	3,169.00
0000000514	ET&T			Vendor Total:	3,416.50
0000005564	Gleason Real Estate, Inc.				
VC-00060946	2025-006	Review Appraisal	01.405.450	01/31/2025	300.00
0000005564	Gleason Real Estate, Inc.			Vendor Total:	300.00
0000001531	Grainger				
VC-00060874	9374490036	PW Glove Liners	01.438.260	01/31/2025	22.05
VC-00060928	9381319798	PW Sandbags	01.438.260	01/31/2025	47.74
0000001531	Grainger			Vendor Total:	69.79
0000000259	Grandview Service Centre				
VC-00060862	417381	Unit#56-3 Repairs	01.410.451	01/31/2025	3,710.94
VC-00060863	417475	Unit#56-5 Oil Change	01.410.451	01/31/2025	79.73
VC-00060864	417463	Unit#56-8 Police Cabin Air Filter	01.410.451	01/31/2025	69.25
VC-00060940	417421	2007 Ford Superduty Oil Change	01.410.451	01/31/2025	81.84
0000000259	Grandview Service Centre			Vendor Total:	3,941.76
0000002247	GreatAmerica Financial Services				
VC-00060913	38285682	Police Backup Appliance & Network Equip	01.410.454	01/31/2025	98.33
0000002247	GreatAmerica Financial Services			Vendor Total:	98.33
0000005505	Greg Martin				
VC-00060876	24G-004	Nov 2024 Cybersecurity Consulting	30.405.735	01/31/2025	3,468.75
VC-00060875	25G-001	Dec 2024 Cybersecurity Consulting	30.405.735	01/31/2025	2,187.50
0000005505	Greg Martin			Vendor Total:	5,656.25
0000000156	Groff Tractor & Equipment				
VC-00060929	PSO573225-1	PW Oil & Air Filters	01.438.370	01/31/2025	458.54
VC-00060891	PSO572985-1	Toggle/Rocker Switch	01.438.370	01/31/2025	48.75

Date: 01/28/2025

Check Register # 5 – January 31, 2025

User: HEATHE

Time: 11:03:50AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO VC-00060877 0000000156	VENDOR NAME INVOICE NO PSO572899-1 Groff Tractor & Equipment	INVOICE DESC. Park Parts	ACCOUNT NO 01.454.370	DUE DATE 01/31/2025	VOUCHER AMOUNT PAID 113.05	EFT	DP
			Vendor Total:	620.34			
0000005562 VC-00060878 0000005562	Haney Services 394 Haney Services	Electric 20 Yd Dumpster Rental	07.442.452	01/31/2025	3,105.00		
			Vendor Total:	3,105.00			
0000002905 VC-00060921 VC-00060920 0000002905	Horwith Trucks, Inc. X101287402:01 X101271344:01 Horwith Trucks, Inc.	Refuse Crankcase Ventilation Kit Water Pump Core Return	05.427.250 05.427.250	01/31/2025 01/31/2025	134.00 -110.00		
			Vendor Total:	24.00			
0000002566 VC-00060879 VC-00060880 0000002566	Irby Electrical Distributor S014135852.006 S014138261.007 Irby Electrical Distributor	Electric Fiberglass Crossarm Wire	07.442.253 07.442.239	01/31/2025 01/31/2025	6,575.00 13,288.30		
			Vendor Total:	19,863.30			
0000000937 VC-00060882 VC-00060881 VC-00060917 0000000937	J.P. Mascaro & Sons 557521 52393 558809 J.P. Mascaro & Sons	Equipment Service Single Stream Recycling 1/2,1/3,1/7,1/9 Recycling 2 Open Top 1/3 & 1/14/25	05.426.367 05.426.367 05.426.367	01/31/2025 01/31/2025 01/31/2025	450.00 973.00 847.00		
			Vendor Total:	2,270.00			
0000005429 VC-00060927 0000005429	JRF Tree LLC 1034 JRF Tree LLC	Linework w/ Elec Crew	07.442.452	01/31/2025	1,600.00		
			Vendor Total:	1,600.00			
0000003307 VC-00060918 VC-00060942 VC-00060908 0000003307	Keystone Fire & Security 386564 386563 386559 Keystone Fire & Security	PW Fire Extinguisher 6 Yr Maintenance Police 6 Yr Fire Extinguisher Maintenance Fire Extinguisher Maintenance Boro Hall	01.438.480 01.410.373 01.409.450	01/31/2025 01/31/2025 01/31/2025	365.16 278.58 290.21		
			Vendor Total:	933.95			
0000001602 VC-00060925 0000001602	Kimball Midwest 102535839 Kimball Midwest	Electric Catalog (Minus Tax)	07.442.253	01/31/2025	21.00		
			Vendor Total:	21.00			
0000004167 VC-00060922 0000004167	Land Mobile Corporation 250154 Land Mobile Corporation	FCC Filing Radio License 10 Yrs	07.442.452	01/31/2025	650.00		
			Vendor Total:	650.00			
0000000016 VC-00060883 VC-00060884 0000000016	Lawson Products, Inc. 9312154897 9312148979 Lawson Products, Inc.	Electric Supplies PW Supplies	07.442.253 01.438.230	01/31/2025 01/31/2025	135.55 228.18		
			Vendor Total:	363.73			

Date: 01/28/2025

Check Register # 5 – January 31, 2025

User: HEATHE

Time: 11:03:50AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000005298	Matt's Heavy Duty Mobile Diagnostics						
VC-00060932	1014183	Refuse 11 Intl Trash Repairs	05.427.250	01/31/2025	22,594.47		
0000005298	Matt's Heavy Duty Mobile Diagnostics			Vendor Total:	22,594.47		
0000002234	Morton Salt, Inc.						
VC-00060885	5403287359	129.85 STO Bulk Safe T Salt	01.432.245	01/31/2025	7,914.36		
VC-00060888	5403287358	22.64 STO Bulk Safe T Salt	01.432.245	01/31/2025	1,379.90		
VC-00060887	5403284499	67.80 STO Bulk Safe T Salt	01.432.245	01/31/2025	4,132.41		
VC-00060886	5403280742	43.49 STO Bulk Safe T Salt	01.432.245	01/31/2025	2,650.71		
0000002234	Morton Salt, Inc.			Vendor Total:	16,077.38		
0000005308	Noregon Systems, LLC						
VC-00060890	INV00266850	PW Annual Renewal Data Software	30.440.702	01/31/2025	2,199.00		
0000005308	Noregon Systems, LLC			Vendor Total:	2,199.00		
0000000341	NYCO Corporation						
VC-00060893	B2500352	Winter Maintenance Supplies	01.432.250	01/31/2025	95.56		
VC-00060892	B2500364	Refuse Truck Hoses	05.427.250	01/31/2025	19.92		
0000000341	NYCO Corporation			Vendor Total:	115.48		
0000005563	Official House Buyers						
VC-00060889	10328002.00	Electric Final Bill Deposit Refund	07.200.100	01/31/2025	65.06		
0000005563	Official House Buyers			Vendor Total:	65.06		
0000000052	PA State Association of Boroughs						
VC-00060930	305	2025 Boro News Membership & Boro New	01.410.420	01/31/2025	10.00		
VC-00060930	305	2025 Boro News Membership & Boro New	01.401.420	01/31/2025	40.00		
VC-00060930	305	2025 Boro News Membership & Boro New	01.400.420	01/31/2025	100.00		
VC-00060930	305	2025 Boro News Membership & Boro New	01.414.420	01/31/2025	10.00		
VC-00060930	305	2025 Boro News Membership & Boro New	01.405.420	01/31/2025	10.00		
VC-00060930	305	2025 Boro News Membership & Boro New	07.442.420	01/31/2025	10.00		
VC-00060930	305	2025 Boro News Membership & Boro New	01.438.420	01/31/2025	10.00		
VC-00060930	305	2025 Boro News Membership & Boro New	01.402.420	01/31/2025	10.00		
0000000052	PA State Association of Boroughs			Vendor Total:	200.00		
0000000042	Postmaster						
VC-00060909	Permit#116	Replenish Electric Permit	07.442.215	01/31/2025	1,800.00		
0000000042	Postmaster			Vendor Total:	1,800.00		
0000000157	PSMA						
VC-00060910	2025 Dues	2025 Membership Dues - Mayor Jeff Holl	01.400.420	01/31/2025	70.00		
0000000157	PSMA			Vendor Total:	70.00		
0000002433	ReadyRefresh by Nestle						
VC-00060896	15A0438789398	Electric Bottled Water Delivery	07.442.450	01/31/2025	58.99		
0000002433	ReadyRefresh by Nestle			Vendor Total:	58.99		

Date: 01/28/2025

Check Register # 5 – January 31, 2025

User: HEATHE

Time: 11:03:50AM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER	AMOUNT PAID	EFT	DP
0000000019	Richter Drafting & Office Supply Co., Inc.								
VC-00060894	1952656-0	MAC Office Supplies		04.452.210	01/31/2025		80.71		
VC-00060895	1952656-0	Admin Office Supplies		01.405.210	01/31/2025		53.04		
VC-00060914	1952536-0	Police Office Supplies		01.410.210	01/31/2025		29.05		
0000000019	Richter Drafting & Office Supply Co., Inc.					Vendor Total:	162.80		
0000004126	Stratix Systems, Inc.								
VC-00060941	681991	Police IT Remote Service 1/7/25		01.410.451	01/31/2025		80.00		
0000004126	Stratix Systems, Inc.					Vendor Total:	80.00		
0000000071	Towne Answering Service, Inc.								
VC-00060898	289401202025	Answering Service 12/23/24-1/19/25		07.442.450	02/16/2025		135.00		
0000000071	Towne Answering Service, Inc.					Vendor Total:	135.00		
0000000101	Tri-State Elevator Co. Inc.								
VC-00060897	152168	Elevator Monthly Maintenance Dec 2024		01.409.374	01/31/2025		139.97		
VC-00060945	151305	Elevator Service 10/4/24		01.409.374	01/31/2025		659.50		
0000000101	Tri-State Elevator Co. Inc.					Vendor Total:	799.47		
0000000732	UniFirst Corporation								
VC-00060900	1290216400	Electric Uniforms		07.442.238	01/31/2025		206.45		
VC-00060901	1290215285	Electric Uniforms		07.442.238	01/31/2025		206.45		
VC-00060924	1290217719	Electric Uniforms		07.442.238	01/31/2025		206.45		
0000000732	UniFirst Corporation					Vendor Total:	619.35		
0000000154	Verizon Wireless								
VC-00060902	6103578045	Wireless Phones 1/15-2/14/25		01.451.324	01/31/2025		127.71		
VC-00060902	6103578045	Wireless Phones 1/15-2/14/25		01.410.324	01/31/2025		295.43		
VC-00060902	6103578045	Wireless Phones 1/15-2/14/25		01.438.324	01/31/2025		85.14		
VC-00060902	6103578045	Wireless Phones 1/15-2/14/25		07.442.324	01/31/2025		85.14		
0000000154	Verizon Wireless					Vendor Total:	593.42		
0000000662	Verizon Wireless								
VC-00060916	6103805024	Electric Meter Lines 12/18-1/17/25		07.442.321	01/31/2025		88.57		
0000000662	Verizon Wireless					Vendor Total:	88.57		
0000001181	Verizon Wireless								
VC-00060903	6103578044	Police Mobile Data Terminals		01.410.325	01/31/2025		540.28		
VC-00060904	6103578044	Electric AMI Meter Lines		07.442.321	01/31/2025		120.03		
0000001181	Verizon Wireless					Vendor Total:	660.31		
0000000087	Verizon								
VC-00060912	156951933000198	Police Centrex Lines 1/17-2/16/25		01.410.321	01/31/2025		44.07		
0000000087	Verizon					Vendor Total:	44.07		
0000005293	Vitaly Parkhomchuk								
VC-00060899	CDL Permit	CDL Permit Reimbursement		01.438.465	01/31/2025		48.50		

Date: 01/28/2025

Check Register # 5 – January 31, 2025

User: HEATHE

Time: 11:03:50AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000005293	Vitaly Parkhomchuk			Vendor Total:	48.50	
0000000212	Warehouse Battery Outlet, Inc.					
VC-00060905	INV765925	Park Equip Battery	01.454.370		01/31/2025	69.90
0000000212	Warehouse Battery Outlet, Inc.			Vendor Total:	69.90	
0000000002	Waste Management					
VC-00060919	0015350-1062-1	Municipal Solid Waste 1/1-1/15/25	05.427.367		01/31/2025	11,082.73
VC-00060906	0015295-1062-8	Municipal Waste Disposal 12/16-12/31/24	05.427.367		01/31/2025	10,231.26
0000000002	Waste Management			Vendor Total:	21,313.99	
0000005537	Wood Research and Development					
VC-00060943	WRD25-555	Covered Bridge Inspection & Design	30.451.705		01/31/2025	21,806.50
0000005537	Wood Research and Development			Vendor Total:	21,806.50	
				Report Total:		157,987.64
				Unpaid Report Total:		157,987.64
				Paid Report Total:		0.00

Date: 01/16/2025

EFT Register # 1 – January 31, 2025

User: HEATHE

Page: 1

Time: 10:34:45AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000002467	AMP Inc.						
VC-00060907	1010744	Power Purchases Dec 2024	07.442.361	01/29/2025	429,512.05	X	
VC-00060907	1010744	Power Purchases Dec 2024	07.442.210	01/29/2025	-6,636.51	X	
0000002467	AMP Inc.			Vendor Total:	422,875.54		
0000000152	Pennsylvania Municipal Retirement System						
VC-00060791	06-099-3N Dec 24	Dec 2024 Non Uniform Employee Contribu	01.214.000	01/03/2025	5,935.69	X	
VC-00060790	09-099-3P Dec 24	Dec 2024 Police Employee Contributions	01.214.000	01/03/2025	9,945.74	X	
VC-00060950	09-099-3N	Jan 2025 Non Uniform Employee Contribu	01.214.000	01/30/2025	5,869.43	X	
VC-00060949	09-099-3P	Jan 2025 Police Employee Contribution R	01.214.000	01/30/2025	11,464.75	X	
0000000152	Pennsylvania Municipal Retirement System			Vendor Total:	33,215.61		
0000004856	Uniform Construction UCC						
VC-00060948	4th Qtr 2024	4th Qtr 2024 UCC Fee Remittance	01.413.300	01/23/2025	252.00	X	
0000004856	Uniform Construction UCC			Vendor Total:	252.00		
0000005050	WageWorks, Inc.						
VC-00060783	INV7383988	2024 Employee HRA & Flex Reimburseme	90.200.300	01/14/2025	500.00	X	
VC-00060782	INV7358823	2024 Employee HRA & Flex Reimburseme	90.200.300	01/07/2025	129.95	X	
VC-00060789	INV7353517	Dec 2024 Flex Admin Fee	01.405.450	01/30/2025	75.00	X	
VC-00060782	INV7358823	2024 Employee HRA & Flex Reimburseme	90.200.200	01/07/2025	212.59	X	
VC-00060785	INV7367668	2025 HRA Initial Funding	90.200.300	01/14/2025	2,350.00	X	
VC-00060788	INV7322619	Dec 2024 HRA Admin Fee	01.405.450	01/27/2025	196.00	X	
VC-00060783	INV7383988	2024 Employee HRA & Flex Reimburseme	90.200.200	01/14/2025	275.80	X	
VC-00060784	INV7383988	2025 Employee HRA & Flex Reimburseme	90.200.300	01/14/2025	149.66	X	
VC-00060784	INV7383988	2025 Employee HRA & Flex Reimburseme	90.200.200	01/14/2025	15.00	X	
VC-00060779	INV7330819	HRA & Flex 2024	90.200.200	12/31/2024	424.75	X	
VC-00060779	INV7330819	HRA & Flex 2024	90.200.300	12/31/2024	20.00	X	
VC-00060947	INV7410073	Employee HRA & Flex Reimbursements	90.200.200	01/22/2025	31.97	X	
VC-00060947	INV7410073	Employee HRA & Flex Reimbursements	90.200.300	01/22/2025	360.70	X	
0000005050	WageWorks, Inc.			Vendor Total:	4,741.42		
0000002468	Wells Fargo						
VC-00060787	2007 DVRFA	2007 DVRFA Loan Interest	30.472.000	01/27/2025	1,005.35	X	
VC-00060786	2006 DVRFA	2006 DVRFA Interest	30.472.000	01/27/2025	374.25	X	
0000002468	Wells Fargo			Vendor Total:	1,379.60		
Report Total:					462,464.17		
Unpaid Report Total:					462,464.17		
Paid Report Total:					0.00		

Date: 02/03/2025

Check Register #6 - February 7, 2025

User: HEATHE

Page: 1

Time: 3:19:18PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000001221 VC-00060954	AFSCME Council 13 Jan 2025	Jan 2025 Employee Due Remittance	01.218.000	02/07/2025	1,253.79		
0000001221	AFSCME Council 13			Vendor Total:	1,253.79		
0000000065 VC-00060955	Airgas USA, LLC 9157523856	PW Industrial Oxygen	01.438.230	02/07/2025	53.33		
0000000065	Airgas USA, LLC			Vendor Total:	53.33		
0000005569 VC-00060988	Anna Sheets 13948003.00	Electric Final Bill Deposit Refund	07.200.100	02/07/2025	292.09		
0000005569	Anna Sheets			Vendor Total:	292.09		
0000004331 VC-00060989	Between Friends Outreach 12712002.00	Electric Final Bill Deposit Refund	07.200.100	02/07/2025	174.20		
0000004331	Between Friends Outreach			Vendor Total:	174.20		
0000005571 VC-00060986	Carol Ann Sizemore 14180003.00	Electric Final Bill Deposit Refund	07.200.100	02/07/2025	282.82		
0000005571	Carol Ann Sizemore			Vendor Total:	282.82		
0000000135 VC-00060953	Clemens Uniform 1683905	Police Floor Mat Rentals	01.410.373	02/07/2025	30.88		
VC-00060958	1683907	Boro Hall Mat Rentals	01.409.450	02/07/2025	48.86		
VC-00060956	1683906	PW Uniforms	01.438.238	02/07/2025	167.86		
0000000135	Clemens Uniform			Vendor Total:	247.60		
0000000069 VC-00060983	Comcast 168403	Amphitheater Wifi/Internet 1/28-2/27/25	01.451.450	02/23/2025	216.44		X
VC-00060951	63083	Police Voice/Wifi/Internet 1/20-2/19/25	01.410.450	02/07/2025	337.15		X
VC-00060957	48464	Boro Hall Wifi/Voice/Internet 1/11-2/10/25	01.405.450	02/07/2025	352.10		X
0000000069	Comcast			Vendor Total:	905.69		
0000000017 VC-00060973	Davis Feed of Bucks County 111257	1 Pallet Calcium Pellets	01.432.245	02/07/2025	925.00		
0000000017	Davis Feed of Bucks County			Vendor Total:	925.00		
0000002414 VC-00060975	De Lage Landen Financial Services, Inc. 83485508	Boro Hall Copiers & Printers 1/15-2/14/25	01.405.450	02/07/2025	569.76		
0000002414	De Lage Landen Financial Services, Inc.			Vendor Total:	569.76		
0000000100 VC-00060970	Delaware Valley Health Trust 28601	Feb Medical/Rx/Dental Premiums	01.222.000	02/07/2025	10,119.36		
VC-00060970	28601	Feb Medical/Rx/Dental Premiums	01.402.199	02/07/2025	381.38		
VC-00060970	28601	Feb Medical/Rx/Dental Premiums	01.405.196	02/07/2025	2,430.71		
VC-00060970	28601	Feb Medical/Rx/Dental Premiums	01.438.196	02/07/2025	11,676.59		
VC-00060970	28601	Feb Medical/Rx/Dental Premiums	01.402.196	02/07/2025	3,064.51		
VC-00060970	28601	Feb Medical/Rx/Dental Premiums	01.401.199	02/07/2025	301.21		

Date: 02/03/2025

Check Register #6 - February 7, 2025

User: HEATHE

Page: 1

Time: 3:19:18PM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
VC-00060970	28601	Feb Medical/Rx/Dental Premiums	01.401.196	02/07/2025	4,020.76			
VC-00060970	28601	Feb Medical/Rx/Dental Premiums	04.452.196	02/07/2025	309.97			
VC-00060970	28601	Feb Medical/Rx/Dental Premiums	01.438.199	02/07/2025	740.18			
VC-00060970	28601	Feb Medical/Rx/Dental Premiums	04.452.199	02/07/2025	189.33			
VC-00060970	28601	Feb Medical/Rx/Dental Premiums	01.451.196	02/07/2025	3,364.10			
VC-00060970	28601	Feb Medical/Rx/Dental Premiums	05.427.196	02/07/2025	6,568.09			
VC-00060970	28601	Feb Medical/Rx/Dental Premiums	05.427.199	02/07/2025	416.35			
VC-00060970	28601	Feb Medical/Rx/Dental Premiums	01.451.199	02/07/2025	197.96			
VC-00060970	28601	Feb Medical/Rx/Dental Premiums	01.410.196	02/07/2025	66,586.84			
VC-00060970	28601	Feb Medical/Rx/Dental Premiums	01.410.199	02/07/2025	3,111.81			
VC-00060970	28601	Feb Medical/Rx/Dental Premiums	07.442.199	02/07/2025	984.40			
VC-00060970	28601	Feb Medical/Rx/Dental Premiums	07.442.196	02/07/2025	12,786.06			
VC-00060970	28601	Feb Medical/Rx/Dental Premiums	01.414.196	02/07/2025	3,522.20			
VC-00060970	28601	Feb Medical/Rx/Dental Premiums	07.390.300	02/07/2025	-571.15			
VC-00060970	28601	Feb Medical/Rx/Dental Premiums	01.414.199	02/07/2025	196.88			
VC-00060970	28601	Feb Medical/Rx/Dental Premiums	01.390.300	02/07/2025	-5,140.35			
VC-00060970	28601	Feb Medical/Rx/Dental Premiums	01.405.199	02/07/2025	172.13			
0000000100	Delaware Valley Health Trust			Vendor Total:	125,429.32			
0000003299	Delaware Valley Property & Liability Trust							
VC-00060960	PREM25-PERK1	1st Qtr Property & Liability Premiums	01.410.350	02/07/2025	22,755.64			
VC-00060960	PREM25-PERK1	1st Qtr Property & Liability Premiums	07.442.352	02/07/2025	9,199.09			
VC-00060960	PREM25-PERK1	1st Qtr Property & Liability Premiums	01.486.351	02/07/2025	16,461.52			
0000003299	Delaware Valley Property & Liability Trust			Vendor Total:	48,416.25			
0000001712	Delaware Valley WC Trust							
VC-00060959	WCPREM25-PERK1	1St Qtr Workers Comp Premiums	01.486.351	02/07/2025	13,899.96			
VC-00060959	WCPREM25-PERK1	1St Qtr Workers Comp Premiums	01.410.350	02/07/2025	19,214.66			
VC-00060959	WCPREM25-PERK1	1St Qtr Workers Comp Premiums	07.442.352	02/07/2025	7,767.63			
0000001712	Delaware Valley WC Trust			Vendor Total:	40,882.25			
0000005570	Elaine Sebastian							
VC-00060987	14100006.00	Electric Final Bill Deposit Refund	07.200.100	02/07/2025	159.33			
0000005570	Elaine Sebastian			Vendor Total:	159.33			
0000004605	Elster Solutions, LLC							
VC-00060966	5269029483	Electric Service Contract 1/1-12/31/25	07.442.250	02/07/2025	8,900.00			
0000004605	Elster Solutions, LLC			Vendor Total:	8,900.00			
0000005568	Gary Decembrino							
VC-00060990	09312007.00	Electric Final Bill Deposit Refund	07.200.100	02/07/2025	80.61			
0000005568	Gary Decembrino			Vendor Total:	80.61			
0000001531	Grainger							
VC-00060971	9387557920	PW Degreaser	01.438.230	02/07/2025	456.81			
0000001531	Grainger			Vendor Total:	456.81			

Date: 02/03/2025

Check Register #6 - February 7, 2025

User: HEATHE

Page: 1

Time: 3:19:18PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000002253	Hartford Life - The Hartford				
VC-00060980	675012871222	Feb Life/LTD/AD&D & Sup. Premiums	01.438.198	02/07/2025	380.85
VC-00060980	675012871222	Feb Life/LTD/AD&D & Sup. Premiums	01.414.198	02/07/2025	27.57
VC-00060980	675012871222	Feb Life/LTD/AD&D & Sup. Premiums	01.451.198	02/07/2025	58.49
VC-00060980	675012871222	Feb Life/LTD/AD&D & Sup. Premiums	01.410.198	02/07/2025	1,590.19
VC-00060980	675012871222	Feb Life/LTD/AD&D & Sup. Premiums	01.405.198	02/07/2025	41.46
VC-00060980	675012871222	Feb Life/LTD/AD&D & Sup. Premiums	01.227.000	02/07/2025	405.03
VC-00060980	675012871222	Feb Life/LTD/AD&D & Sup. Premiums	01.402.198	02/07/2025	117.55
VC-00060980	675012871222	Feb Life/LTD/AD&D & Sup. Premiums	01.401.198	02/07/2025	115.53
VC-00060980	675012871222	Feb Life/LTD/AD&D & Sup. Premiums	07.442.198	02/07/2025	515.41
0000002253	Hartford Life - The Hartford		Vendor Total:	3,252.08	
0000000937	J.P. Mascaro & Sons				
VC-00060961	52441	Single Stream Recycling 1/14 & 1/16	05.426.367	02/07/2025	610.00
0000000937	J.P. Mascaro & Sons		Vendor Total:	610.00	
0000000043	Labelcraft Press, Inc.				
VC-00060962	25032	Name Plates	01.405.342	02/07/2025	63.00
VC-00060963	25030	#10 Window Envelopes	01.405.342	02/07/2025	280.00
0000000043	Labelcraft Press, Inc.		Vendor Total:	343.00	
0000005567	Lisa Gerhart				
VC-00060991	14457001.00	Electric Final Bill Deposit Refund	07.200.100	02/07/2025	119.22
0000005567	Lisa Gerhart		Vendor Total:	119.22	
0000005530	McDonald Uniform Co., Inc.				
VC-00060976	240866	Police Uniforms	01.410.238	02/07/2025	15.50
0000005530	McDonald Uniform Co., Inc.		Vendor Total:	15.50	
0000005565	Metro Fuel Injection				
VC-00060964	1PA05455	John Deere Injection Pump	07.442.370	02/07/2025	2,351.69
0000005565	Metro Fuel Injection		Vendor Total:	2,351.69	
0000005566	North Penn Water Authority				
VC-00060965	23-2024	Hydrant Havens Ct. Annual Fee	01.411.366	02/07/2025	69.00
0000005566	North Penn Water Authority		Vendor Total:	69.00	
0000004869	P.F. Pettibone & Co.				
VC-00060968	187061	2 Minute Books	01.405.342	02/07/2025	437.45
0000004869	P.F. Pettibone & Co.		Vendor Total:	437.45	
0000000601	Perkasie News Herald				
VC-00060974	248812	52 Weeks Sunday Only 3/2/25-3/1/26	01.405.342	02/07/2025	49.00
0000000601	Perkasie News Herald		Vendor Total:	49.00	
0000000070	Perkasie Regional Authority				
VC-00060979	4325	Skate Park Water Fountains 10/25/24-1/2	01.454.366	02/07/2025	66.00

Date: 02/03/2025

Check Register #6 - February 7, 2025

User: HEATHE

Page: 1

Time: 3:19:18PM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
TRANS. NO	INVOICE NO						
VC-00060978	3352	6" Fire Hydrant Water	01.411.366	02/07/2025	3,996.56		
VC-00060977	3353	4" Fire Hydrants	01.411.366	02/07/2025	70.88		
0000000070	Perkasie Regional Authority			Vendor Total:	4,133.44		
0000005550	Promiseland Murals, LLC						
VC-00060967	Replacement	Replace Lost Chk Freight Car Mural Depos	30.451.706	02/07/2025	6,017.00		
0000005550	Promiseland Murals, LLC			Vendor Total:	6,017.00		
0000003376	Robert E. Little, Inc.						
VC-00060972	05-1148143	JDC Gas Operated Cylinders	01.454.370	02/07/2025	198.49		
0000003376	Robert E. Little, Inc.			Vendor Total:	198.49		
0000004177	Robert Schurr						
VC-00060952	123165	Reimburse Patch Sewing Chief for Day G	01.410.247	02/07/2025	100.00		
0000004177	Robert Schurr			Vendor Total:	100.00		
0000004082	Staples						
VC-00060985	6022998005	Janitorial Supplies	01.438.230	02/07/2025	225.04		
VC-00060984	6022998004	Janitorial Supplies	01.409.250	02/07/2025	473.14		
0000004082	Staples			Vendor Total:	698.18		
0000003409	The Free Press LLC						
VC-00060981	9387	Small Banner Ad Feb 2025	01.451.501	02/07/2025	95.00		
0000003409	The Free Press LLC			Vendor Total:	95.00		
				Report Total:	247,517.90		
				Unpaid Report Total:	247,517.90		
				Paid Report Total:	0.00		

Date: 02/11/2025

Check Register # 7 – February 14, 2025

User: HEATHE

Time: 9:18:46AM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000065	Airgas USA, LLC							
VC-00060993	9157604478	PW Small Tools		01.438.260	02/14/2025	62.88		
VC-00060992	9157689401	PW Tank Refills		01.438.260	02/14/2025	670.71		
0000000065	Airgas USA, LLC							
					Vendor Total:	733.59		
0000000055	Allegheny Electric Cooperative Inc.							
VC-00061033	PER100 Jan 2025	Monthly Electric Sales Jan 2025		07.442.361	02/14/2025	8,013.71		
0000000055	Allegheny Electric Cooperative Inc.							
					Vendor Total:	8,013.71		
0000000832	Altec Industries, Inc.							
VC-00061036	12828510	Electric Tools		07.442.260	02/14/2025	500.45		
0000000832	Altec Industries, Inc.							
					Vendor Total:	500.45		
0000003408	Anixter Inc							
VC-00061038	6233699-00	Electric Hardware & Parts		07.442.253	02/14/2025	330.00		
0000003408	Anixter Inc							
					Vendor Total:	330.00		
0000005198	Auto Zone, Inc.							
VC-00060994	02071241371	Refuse Auto Parts		05.427.250	02/14/2025	22.99		
0000005198	Auto Zone, Inc.							
					Vendor Total:	22.99		
0000000018	B.R. Scholl Sales & Service, Inc.							
VC-00061051	117968	PW Replace Tire		01.438.251	02/14/2025	523.56		
VC-00061050	117896	PW Tk#13 Repairs		01.438.370	02/14/2025	2,762.16		
0000000018	B.R. Scholl Sales & Service, Inc.							
					Vendor Total:	3,285.72		
0000001474	Begley, Carlin & Mandio, LLP							
VC-00061027	1977370650	Kay Builders Constitution Square Reimbur		01.250.200	02/14/2025	144.00		
VC-00061032	1977370655	Bucks County Housing Authority		01.404.310	02/14/2025	128.00		
VC-00061026	1977370649	McDonald's Drive Thru Reimbursable		01.250.200	02/14/2025	64.00		
VC-00061029	1977370652	306 N. 5th St. Reimbursable		01.250.200	02/14/2025	224.00		
VC-00061031	1977370654	135 S. Main St. Reimbursable		01.250.200	02/14/2025	192.00		
VC-00061030	1977370653	Starbucks/WP Perkasio Reimbursable		01.250.200	02/14/2025	1,008.00		
VC-00061028	1977370651	601 Spruce Apts Reimbursable		01.250.200	02/14/2025	224.00		
VC-00061025	1977370648	General & Police Legal Jan 2025		01.410.314	02/14/2025	848.00		
VC-00061025	1977370648	General & Police Legal Jan 2025		01.404.310	02/14/2025	4,592.00		
0000001474	Begley, Carlin & Mandio, LLP							
					Vendor Total:	7,424.00		
0000005573	Brayden Kett							
VC-00061054	2025 Boot/Clothing	2025 Boot/Clothing Reimbursement		01.438.238	02/14/2025	202.45		
0000005573	Brayden Kett							
					Vendor Total:	202.45		
0000004084	Britton Industries							
VC-00061016	1216454-IN	40 Yd Roll Off Yard Waste		05.428.368	02/14/2025	135.00		
0000004084	Britton Industries							
					Vendor Total:	135.00		
0000000678	Bucks County Recreation Council							

Date: 02/11/2025

Check Register # 7 – February 14, 2025

User: HEATHE

Time: 9:18:46AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000205 VC-00061017	Grim, Biehn & Thatcher 230602	ZHB 24-07 335 Hampton/Munz Constructi	01.414.314	02/14/2025	190.93		
0000000205	Grim, Biehn & Thatcher			Vendor Total:	190.93		
0000002517 VC-00061015	H&K Materials 46620	Green Patch 2.77 Tons	01.438.245	02/14/2025	415.50		
0000002517	H&K Materials			Vendor Total:	415.50		
0000000049 VC-00061011	IACP - Int'l Assoc. of Chiefs of Police 0384473	RSchurr Dues 1/1-12/31/2025	01.410.420	02/14/2025	220.00		
0000000049	IACP - Int'l Assoc. of Chiefs of Police			Vendor Total:	220.00		
0000000937 VC-00061047	J.P. Mascaro & Sons 559002	Single Stream Recycling 1/21 & 1/28	05.426.367	02/14/2025	843.00		
VC-00061048	52532	Single Stream Recycling 1/29 & 1/30	05.426.367	02/14/2025	479.00		
VC-00060982	52486	Single Stream Recycling 1/21 & 1/23	05.426.367	02/14/2025	424.00		
0000000937	J.P. Mascaro & Sons			Vendor Total:	1,746.00		
0000003307 VC-00061040	Keystone Fire & Security 386986	Electric Fire Extinguisher Inspections	07.442.450	02/14/2025	533.62		
VC-00061018	386561	2nd St. Playground Fire Ext. Inspection	01.454.370	02/14/2025	28.00		
VC-00061019	386560	Menlo Aquatics Fire Extinguisher Inspecti	04.452.250	02/14/2025	156.43		
0000003307	Keystone Fire & Security			Vendor Total:	718.05		
0000000016 VC-00061044	Lawson Products, Inc. 9312179409	Electric Supplies	07.442.253	02/14/2025	193.19		
0000000016	Lawson Products, Inc.			Vendor Total:	193.19		
0000000004 VC-00061034	M & S Oil Co. 72-1 Jan 2025	Gas & Diesel Usage Jan 2025	07.442.231	02/14/2025	769.20		
VC-00061034	72-1 Jan 2025	Gas & Diesel Usage Jan 2025	01.438.362	02/14/2025	2,005.22		
VC-00061034	72-1 Jan 2025	Gas & Diesel Usage Jan 2025	05.427.231	02/14/2025	1,593.53		
VC-00061034	72-1 Jan 2025	Gas & Diesel Usage Jan 2025	01.405.231	02/14/2025	-0.90		
VC-00061034	72-1 Jan 2025	Gas & Diesel Usage Jan 2025	01.410.231	02/14/2025	2,801.96		
VC-00061034	72-1 Jan 2025	Gas & Diesel Usage Jan 2025	01.454.362	02/14/2025	145.05		
0000000004	M & S Oil Co.			Vendor Total:	7,314.06		
0000005298 VC-00060999	Matt's Heavy Duty Mobile Diagnostics 1014252	Refuse Tk#16 Transmission Repairs	05.427.250	02/14/2025	12,210.55		
0000005298	Matt's Heavy Duty Mobile Diagnostics			Vendor Total:	12,210.55		
0000002234 VC-00061004	Morton Salt, Inc. 5403324226	23.90 STO Bulk Safe-T-Salt	01.432.245	02/14/2025	1,456.71		
VC-00061006	5403319537	66.21 STO Bulk Safe-T-Salt	01.432.245	02/14/2025	4,035.50		
VC-00061005	5403315097	87.07 STO Bulk Safe-T-Salt	01.432.245	02/14/2025	5,306.92		
0000002234	Morton Salt, Inc.			Vendor Total:	10,799.13		

Date: 02/11/2025

Check Register # 7 – February 14, 2025

User: HEATHE

Time: 9:18:46AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000004738 VC-00061010	Oxygen Forensics 100988-1	Detective SMS Renewal 12 Months Police	01.410.243	02/14/2025	3,695.00
0000004738	Oxygen Forensics			Vendor Total:	3,695.00
0000002173 VC-00060995	R L Sensenig Co. Roofing Industrial Metals 20212528	Police Roof Repairs	01.410.373	02/14/2025	1,571.41
0000002173	R L Sensenig Co. Roofing Industrial Metals			Vendor Total:	1,571.41
0000002433 VC-00061045	ReadyRefresh by Nestle 15B0438789356	Boro Hall Bottled Water Delivery	01.409.450	02/14/2025	37.98
VC-00061046	15B0438910135	PW Bottled Water Delivery	01.438.480	02/14/2025	23.99
0000002433	ReadyRefresh by Nestle			Vendor Total:	61.97
0000001528 VC-00061035	Richard Landry Meals	PREA Training Food Expense 2 Dinner & 1	107.442.460	02/14/2025	72.00
0000001528	Richard Landry			Vendor Total:	72.00
0000000019 VC-00061013	Richter Drafting & Office Supply Co., Inc. 1954034-0	Police Office Supplies	01.410.210	02/19/2025	91.98
0000000019	Richter Drafting & Office Supply Co., Inc.			Vendor Total:	91.98
0000005109 VC-00061012	Rockhill Car Wash, LLC 301	12 January Car Washes Police	01.410.451	02/14/2025	84.00
0000005109	Rockhill Car Wash, LLC			Vendor Total:	84.00
0000000878 VC-00061041	Stauffer Glove & Safety 71503185	Electric Hardware & Parts	07.442.238	02/14/2025	309.96
VC-00061042	71498777	Electric Hardware & Parts	07.442.238	02/14/2025	320.97
0000000878	Stauffer Glove & Safety			Vendor Total:	630.93
0000005572 VC-00061007	THC Enterprises, Inc. PSO031968-1	Refuse Truck Parts	05.427.250	02/14/2025	105.01
0000005572	THC Enterprises, Inc.			Vendor Total:	105.01
0000002100 VC-00061052	Trumbauers Lawn & Garden 587571	Filter Kit & Oil	01.454.370	02/14/2025	191.78
0000002100	Trumbauers Lawn & Garden			Vendor Total:	191.78
0000000155 VC-00061003	UGI Utilities, Inc. 411001210953	Boro Hall Gas Svc 1/1-1/29/25	01.409.362	02/14/2025	30.66
0000000155	UGI Utilities, Inc.			Vendor Total:	30.66
0000000732 VC-00061037	UniFirst Corporation 1290220114	Electric Uniforms	07.442.238	02/14/2025	206.94
VC-00061043	1290218931	Electric Uniforms	07.442.238	02/14/2025	206.45
0000000732	UniFirst Corporation			Vendor Total:	413.39

Date: 02/11/2025

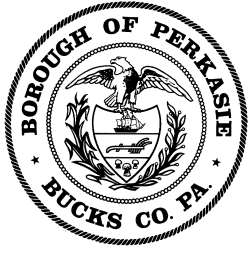
Check Register # 7 – February 14, 2025

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BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000005561 VC-00061024	Valpak of Philadelphia INV-183139	MAC Clipper Advertisement	04.452.341	02/14/2025	720.00
0000005561	Valpak of Philadelphia				
			Vendor Total:	720.00	
			Report Total:		70,723.06
			Unpaid Report Total:		70,723.06
			Paid Report Total:		0.00



BOROUGH OF PERKASIE

620 W. Chestnut Street
PO Box 96
Perkasie, Pa. 18944-0096

(215) 257-5065
Fax (215) 257-6875

February 18th, 2025

Stephen A Gault, P.E., PTOE
Chief, TSMO Arterials & Planning Section
Bureau of Maintenance and Operations,
Transportation Operations Division
Pennsylvania Department of Transportation
400 North Street
Harrisburg, PA 17120-0064

Re: S. Ridge Road / W. Park Avenue Signal Modernization Project
Perkasie Borough, Bucks County, PA
Green Light - Go Funding Program
Funding Commitment Letter

Dear Mr. Gault,

On behalf of Perkasio Borough, I am submitting this letter as demonstration of Perkasio Borough's commitment to provide matching funds for the S. Ridge Road / W. Park Avenue Signal Modernization project. We are requesting \$425,240 in Green Light - Go Program funding and have a secured match in the amount of \$106,310.

Perkasie Borough is proposing to modernize the existing signal equipment at S. Ridge Rd (SR 0563) and W. Park Avenue to include a new controller assembly, mast arms with LED signal indications, ADA-compliant pedestrian crossings with pushbuttons and pedestrian countdown timers, video/radar detection, battery backup system and emergency preemption. The total cost for the project is estimated at \$531,550.

At their public meeting on Monday, February 17th, 2025, the Perkasio Borough Council approved a total of \$106,310, set aside in the Borough's General Fund, and representing a match of 20%, of the total project cost.

If you have any questions regarding Perkasio Borough's funding commitment in the amount of \$106,310, welcome you or your staff to contact me directly to discuss the project and funding sources.

Sincerely,
Andrea L. Coaxum
Borough Manager - Perkasio Borough



GILMORE & ASSOCIATES, INC.
ENGINEER'S OPINION OF PROBABLE COST

Completed by : Kristin Norwood, P.E.
 Checked by: Leslie Bogdnoff, P.E.

CLIENT: Perkasio Borough

PROJECT NAME:
 W. Park Avenue/S. Ridge Rd Signal Modernization (GLG Grant)
PROJECT NUMBER:
 21-01199

DATE: 11/18/2024

Conceptual Cost Estimate					
ITEM #	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	AMOUNT
Ridge Road (S.R. 0563) / Park Avenue (S.R. 4052) Intersection Improvements					
9000-0001	Grading & Restoration of Disturbed Areas During Construction	1	LS	\$ 15,000.00	\$ 15,000
9000-0002	ADA Ramps	4	EA	\$ 8,500.00	\$ 34,000
9000-0003	Guiderail Modifications	1	LS	\$ 7,500.00	\$ 7,500
9000-0004	Erosion & Sediment Control	1	LS	\$ 10,000.00	\$ 10,000
9630-0045	Plain Cement Concret Curb, 8" and Pavement Restoration	200	LF	\$ 275.00	\$ 55,000
0954-0012	2" Conduit	300	LF	\$ 8.00	\$ 2,400
0954-0013	3" Conduit	250	LF	\$ 15.00	\$ 3,750
0954-0151	Trench and Backfill, Type I	200	LF	\$ 30.00	\$ 6,000
0954-0153	Trench and Backfill, Type III	150	LF	\$ 100.00	\$ 15,000
0954-0201	Signal Cable, 14 AWG, 3-Conductor	600	LF	\$ 4.00	\$ 2,400
0954-0202	Signal Cable, 14 AWG, 5-Conductor	1,400	LF	\$ 4.50	\$ 6,300
0954-0302	Junction Box, JB-27	3	EA	\$ 900.00	\$ 2,700
0954-0305	Junction Box, JB-30	1	EA	\$ 1,000.00	\$ 1,000
0954-0403	Electrical Service Connection, Type C	1	EA	\$ 2,500.00	\$ 2,500
0956-0790	Pedestrian Push Buttons (APS)	4	EA	\$ 2,000.00	\$ 8,000
0951-4112	Pedestrian Stub Pole, Type B	4	EA	\$ 1,900.00	\$ 7,600
0951-2120	Traffic Signal Support, 20' Mast Arm w/ Luminaire	2	EA	\$ 25,000.00	\$ 50,000
0951-2125	Traffic Signal Support, 25' Mast Arm w/ Luminaire	2	EA	\$ 30,000.00	\$ 60,000
0954-0600	Uninterruptible Power Supply (UPS)	1	EA	\$ 7,000.00	\$ 7,000
0955-3208	Vehicular Signal Head, Three 12" Sections	9	EA	\$ 1,000.00	\$ 9,000
0955-3722	LED Countdown Pedestrian Signal Head, Type A	4	EA	\$ 700.00	\$ 2,800
0956-0711	Video Detection - 2 approaches	1	LS	\$ 25,000.00	\$ 25,000
4956-0801	Optical Emergency Preemption System (4 approaches)	1	EA	\$ 11,000.00	\$ 11,000
9952-1040	Controller Assembly TS-2, Type 1 Mounting with ATC Controller Timer	1	EA	\$ 30,000.00	\$ 30,000
0910-2826	LED Luminaire, Arm Mount	4	EA	\$ 1,000.00	\$ 4,000
0910-4117	AWG 10 Underground Cable, Copper 1C	1,000	LF	\$ 1.50	\$ 1,500
4956-0771	Digital Wave Radar Detection System	1	LS	\$ 17,000.00	\$ 17,000
Subtotal					\$ 396,450
Project Subtotal					\$ 396,450
	Maintenance and Protection of Traffic			3%	\$ 11,900
	Mobilization			3%	\$ 11,900
Construction Subtotal					\$ 420,250
	Cost Escalation			10%	\$ 42,000
Construction & Contingencies Subtotal					\$ 462,250
	Engineering (15% of grant request)			15%	\$ 69,300
Total Project Cost					\$ 531,550
					\$ 106,310
Municipal Match (Minimum 20% match required)					
Grant Funding Request					\$ 425,240

Dr. Patricia A. Guth Elementary School

Guth Home & School Association

A Guth Gator always *TAKES PRIDE*



Guth Home & School Association
Patricia A. Guth Elementary School
601 N. 7th Street
Perkasie, PA 18944

RE: Family Bingo 24-25 SY

Dear Local Business Partner:

Hello! Guth Elementary's Home and School Association is in the process of planning our 10th annual Family Bingo Night. This event always sells out and is a great fundraiser for Guth's Home and School Association (HSA). Guth's HSA provides many extras at school for the students; including playground equipment, field trips, supplies for teachers, and other fun events for the students. This year we will hold the event at Pennridge High School in Perkasie, PA so that even more of our Guth families can attend.

This event will be held on February 28, 2025, and we are hoping your local business would be kind enough to donate something to be included in our raffles. All proceeds will benefit Guth's HSA and Guth students directly, and your gift is tax deductible as Guth's Home and School Association is a non-profit organization.

Please feel free to contact Guth HSA if you have any questions or would like to talk about a donation. We can be reached at GuthHSA@gmail.com or contact Morgan Dooley 267.280.2917.

If you have donated to Guth's Family Bingo Night in the past, we thank you so very much and look forward to partnering with you again! Thank you for your support!

Sincerely,
Guth HSA

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: **OCT 30 2010**

DR PATRICIA A GUTH ELEMENTARY HOME
AND SCHOOL ASSOCIATION
601 N 7TH ST
PERKASIE, PA 18944

Employer Identification Number:
27-0762276
DLN:
17053287303020
Contact Person:
DALE T SCHABER ID# 31175
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
June 30
Public Charity Status:
170(b)(1)(A)(vi)
Form 990 Required:
Yes
Effective Date of Exemption:
July 23, 2009
Contribution Deductibility:
Yes
Addendum Applies:
No

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

Please see enclosed Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, for some helpful information about your responsibilities as an exempt organization.

Letter 947 (DO/CG)

COMMUNITY & ECONOMIC DEVELOPMENT REPORT – February 14th, 2025

Economic Development

- **Perkasie PC Repair & Recycling** is moving from East Rockhill to Perkasie Borough. The business, which accepts electronic waste for recycling, and offers some electronics for sale, will open at 25 S. 9th St, on the same parcel as the Covered Bridge Car Wash. They anticipate opening on March 1st, 2025.
- Council heard and approved a Conditional Use application from WP Perkasie LLC, to install an accessory drive-through for **Starbucks**, the new tenant at one of the retail spaces at 5th & Blooming Glen. We expect final plan submission very soon.
- The new owner of the “**Glassworks**” campus has picked up approved building permits and is ready to start work. The address of the new campus will be 520 W. Callowhill St.
- The Moser Development Group has started demolition/clean up at the site of the planned **8th St Commons** apartment project.
- Held preliminary meetings with a number of developers interested in residential development on the “Pacaz” parcel – the vacant area adjacent to the Landis Shopping Center and Mavis Tire.
- Waiting on building permit submission, final inspections and DEP mailer from the owner of the **Methodist Church** on 5th St.
- Maintaining inventory of commercial space available for lease/sale in the Borough.
- Met with the Economic Development Committee of Council on February 3rd to discuss the 5 proposals we received to prepare an **Economic Development Plan** update for the Borough. The committee recommends Gilmore & Associates to carry out the work; a memo is in Council’s packet for this meeting. This project is partly funded with a DCED Keystone Communities Planning Grant of \$25,000.

PLANNING / ZONING:

- Provided list of issues and research packet to the Chair of the Planning & Zoning Committee of Council.
- Responded to Zoning, Property Maintenance and Land Development & Subdivision applications and questions as necessary.

PERKASIE BOROUGH COMMUNITY EVENTS

- Working on Public Safety plan and measures for all community events in 2025
- **Indoor Farmers Market:** Next market is themed for St. Patrick’s Day in March.
- **Farmers Market Outdoor Season 2025:** Pennridge Central Middle School working on a student poster contest for the 2025 poster. Almost full (vendors). Musician calendar full.
- **Celtic Festival:** attending regular planning meetings. Held safety / emergency planning meeting with Perkasie PD and organizers. Perkasie Borough partners with the Upper Bucks Chamber of Commerce on this event.
- **Memorial Day Parade & Service:** Confirmed participation by some key participants including school marching bands and Mayors of 3 municipalities. Developing event plan.
- **Community Day & Fireworks:** No action this month.
- **Summer Concert Series:** Schedule and performers complete and on website/calendar.
- **Under the Stars Car Show:** No action this month.
- **Fall Festival:** No action this month.
- **America’s Oldest Tree Lighting:** held review meeting for 2024 event. Initial planning for 2025.
- **Perkasie’s 150th anniversary** celebration in May 2029. No action this month.

COMMUNITY EVENTS / 3RD PARTY

- Received an application from the **Pennridge Little League** for their annual Parade, April 12th, 2025.
- The Perkasio Town Improvement Association hosted the **Perkasie Ale Trail**, Friday Jan 24 – Sunday Jan 26.
- **The Craftery Market** is penciled in for 11/15/25
- We are awaiting an event permit application from the Perkasio Town Improvement Association for their 2025 **First Friday** event series.

RESIDENT COMMUNICATION

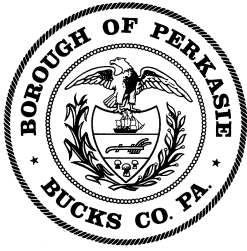
- Managing resident issues through resolution as necessary.
- Continuing regular social media posts and updating alerts on Borough website.
- Managing increased marketing and advertising for Parks & Recreation programming.
- Prepared articles for Perkasio Connection newsletter
- Planning resident communication about the upcoming changes to the bulk trash program

OTHER PROJECTS

- **SEPTA FREIGHT CAR:** Working through agreements with SEPTA for Right of Entry. Working on a plan for general maintenance of the site. The mural project is funded in part by a \$13,500 Visit Bucks County Tourism Grant award. Perkasio Borough developed the grant application which was submitted by the PTIA.
- **PARK AVENUE PROJECT:** Developed and submitted LSA grant application for \$1,000,000 to supplement the \$2.1mil secured through Brian Fitzpatrick's Congressional Spending.
- **NEXLEVEL** permits, Code issues and other property file matters all being logged on NexLevel. Continuing to work with developer on reporting and other system customization.
- **CYBERSECURITY:**
- Waiting for the announcement of awards for Planning Phase 2 of the RMUC prize. If awarded, Perkasio will win \$100,000 and 80 hours of Technical Assistance. Expecting announcement end Feb/early March. First draft of policy documentation received from our Technical Assistance professionals. Reviewing & planning staff training. Met with our Cybersecurity consultant and Premier Technology to discuss and plan priority IT actions.

PROFESSIONAL DEVELOPMENT / CONFERENCES / MEETINGS:

- **Farmers Market Manager Forum:** discussion about market safety issues with market managers across PA
- **DCED Municipal Assistance Program** Funding Webinar. Funding opportunity for planning projects.
- **Active Threat / Shooter Training** – in person at Borough Hall
- **Bucks County Consortium**– meeting of County municipal managers
- **Strategic Management of Social Media in Local Government** Webinar: run by the International City/County Management Association (ICMA)



BOROUGH OF PERKASIO

INTER-OFFICE MEMORANDUM

TO: Andrea L. Coaxum
FROM: Linda Reid
SUBJECT: Economic Development Plan Update
DATE: February 6th, 2025

This memo sets out the recommendation of the Economic Development Committee of Borough Council, to award RFP 2024-06.

RFP #2024-06 invited respondents to submit a proposal to prepare an update to the Borough's Economic Development Plan as set out in the Economic Development chapter of the Perkasio Borough Comprehensive Plan, published in 2014.

Perkasio Borough received 5 submissions from consultants in response to RFP# 2024-06. The Economic Development Committee held a public meeting at 5:00pm on Monday February 3rd to discuss the submissions.

With a unanimous vote, the Economic Development Committee recommended appointing Gilmore & Associates as the consultant to update the Borough's Economic Development Plan as set out in the RFP. The committee noted Gilmore & Associates' familiarity with Perkasio Borough and our surrounding communities, the expertise of their Project Manager and the broader Gilmore team, and the cost effectiveness and thoroughness of the proposal.

Gilmore's proposal offers a fixed cost of \$50,000. The project is funded in part by a \$25,000 Keystone Communities grant awarded by the PA Department of Economic Development, and \$25,000 in ARPA (Covid-19) funds previously allocated by Council for this project.

Should Borough Council concur with the recommendation, the next steps will be to award the contract to Gilmore & Associates and to formalize the project plan and timings.



GILMORE & ASSOCIATES, INC.
ENGINEERING & CONSULTING SERVICES

February 14, 2025

File No. 9991013

Andrea Coaxum
Borough Manager
620 West Chestnut Street
Perkasie, PA 18944

Reference: 9th Street and 7th Street Speed Postings
9th Street from Borough Line to Vine Street
7th Street from W Callowhill Street to W Blooming Glen Drive
Perkasie Borough, Bucks County, Pennsylvania

Dear Ms. Coaxum:

Pursuant to your request, Gilmore & Associates, Inc. (G&A) has completed an evaluation of the varying posted speed limits along 9th Street between the Borough line and Vine Street and along 7th Street between W Callowhill Street and W Blooming Glen Drive. We offer the following for Borough Council's consideration.

EXISTING CONDITIONS

9th Street has a posted speed limit of 35 MPH with one travel lane in each direction and parking permitted along both sides of the roadway, with a general curb-to-curb width of 36-38 feet. The portion of 9th Street continuing within Sellersville Borough has a posted speed limit of 25 MPH. Within Perkasie, 9th Street has a total length of 5,335 feet, from the Sellersville Borough line (approximately Cedar Avenue) to Vine Street. For the purposes of this discussion, 9th Street is considered to run east/west. A location map is provided on **Figure 1**.

7th Street has a posted speed limit of 35 MPH with one travel lane in each direction and parking permitted along both sides of the roadway, with a general curb-to-curb width of 32 feet. 7th Street, between W Callowhill Street and W Blooming Glen Drive has a total length of 4,360 feet. For the purposes of this discussion, 7th Street is considered to run east/west. A location map is provided on **Figure 1**.

PENNSYLVANIA STATUTES

Pennsylvania Title 75, Section 3362(a)(1.2) states that, except when a special hazard exists that requires lower speed, the maximum speed limit is 25 MPH in a residence district if it is not a numbered traffic route and is functionally classified as a local highway. Section 102 defines a residence district as 'the territory contiguous to and including a highway not comprising a business district when the property on the highway for a distance of 300 feet or more is in the main improved with residences or residences and buildings in use for business.'

EVALUATION – 9TH STREET

9th Street is a Perkasie Borough roadway, classified as a Primary Residential Street, based on the Borough's Street Classification Map. This satisfies the requirements for establishment of a 25 MPH speed limit, so long as the roadway is located in a residence district.

65 East Butler Avenue | Suite 100 | New Britain, PA 18901 | Phone: 215-345-4330 | Fax: 215-345-8606

To determine if **9th Street** constitutes a residence district, the street was divided into four segments between Cedar Avenue and Vine Street. As seen in **Table 1**, the segments ranged in length from 370' to 2218'. **Figure 2** shows the four segments and the building frontages (residential and business) within each segment. **Table 1** identifies each segment limits, it's length, and the individual and total building frontages. As seen in **Table 1**, each segment, and therefore also the entire length, of **9th Street** meets the criteria of a minimum of 50 percent residential and business frontage.

EVALUATION – 7TH STREET

7th Street is a Perkasio Borough roadway, classified as a Primary Residential Street, based on the Borough's Street Classification Map. This satisfies the requirements for establishment of a 25 MPH speed limit, so long as the roadway is located in a residence district.

To determine if **7th Street** constitutes a residence district, the street was divided into four segments between W Callowhill Street and W Blooming Glen Drive. As seen in **Table 2**, the segments ranged in length from 334' to 2714'. **Figure 2** shows the four segments and the residential frontages within each segment. **Table 2** identifies each segment limits, it's length, and the individual and total building frontages. As seen in **Table 2**, each segment, and therefore also the entire length, of **7th Street** meets the criteria of a minimum of 50 percent residential frontage.

CONCLUSIONS

9th Street, while currently posted for a 35 MPH speed limit, meets the Pennsylvania Title 75 definition of a residence district. Based on Pennsylvania Title 75, Section 3362(a)(1.2), **9th Street**, from the Sellersville Borough line to Vine Street, should therefore carry a maximum speed limit of 25 MPH. **Figure 3** identifies the existing and proposed signage to effectuate the change from a 35 MPH speed limit to the 25 MPH speed limit. Perkasio Borough Code Section 180-36 Schedule II: Speed Limits should be revised to incorporate the change. Additionally, due to the width of **9th Street**, we recommend providing a double yellow centerline along the entire length. The double yellow line should be broken at intersections. The limits are shown on **Figure 3**. Should the Borough decide to demarcate white edge lines along this roadway segment for traffic calming purposes, a minimum curb-to-curb width of 36 feet is recommended to preserve street parking on both sides of the road. The Borough should coordinate with the Township Engineer to ensure compliance with safety standards, maintain adequate travel lane widths, and provide appropriate transitions at intersections.

7th Street, while currently posted for a 35 MPH speed limit, meets the Pennsylvania Title 75 definition of a residence district. Based on Pennsylvania Title 75, Section 3362(a)(1.2), **7th Street**, from W Callowhill Street to W Blooming Glen Drive, should therefore carry a maximum speed limit of 25 MPH. **Figure 3** identifies the existing and proposed signage to effectuate the change from a 35 MPH speed limit to the 25 MPH speed limit. Perkasio Borough Code Section 180-36 Schedule II: Speed Limits should be revised to incorporate the changes. Additionally, due to the width of **7th Street**, we recommend providing a double yellow centerline along the entire studied segment. The double yellow line should be broken at intersections. The limits are shown on **Figure 3**. If the Borough wishes to maintain on-street parking on both sides of the road, white edge lines are not recommended along this roadway segment due to the curb-to-curb width of less than 36 feet.

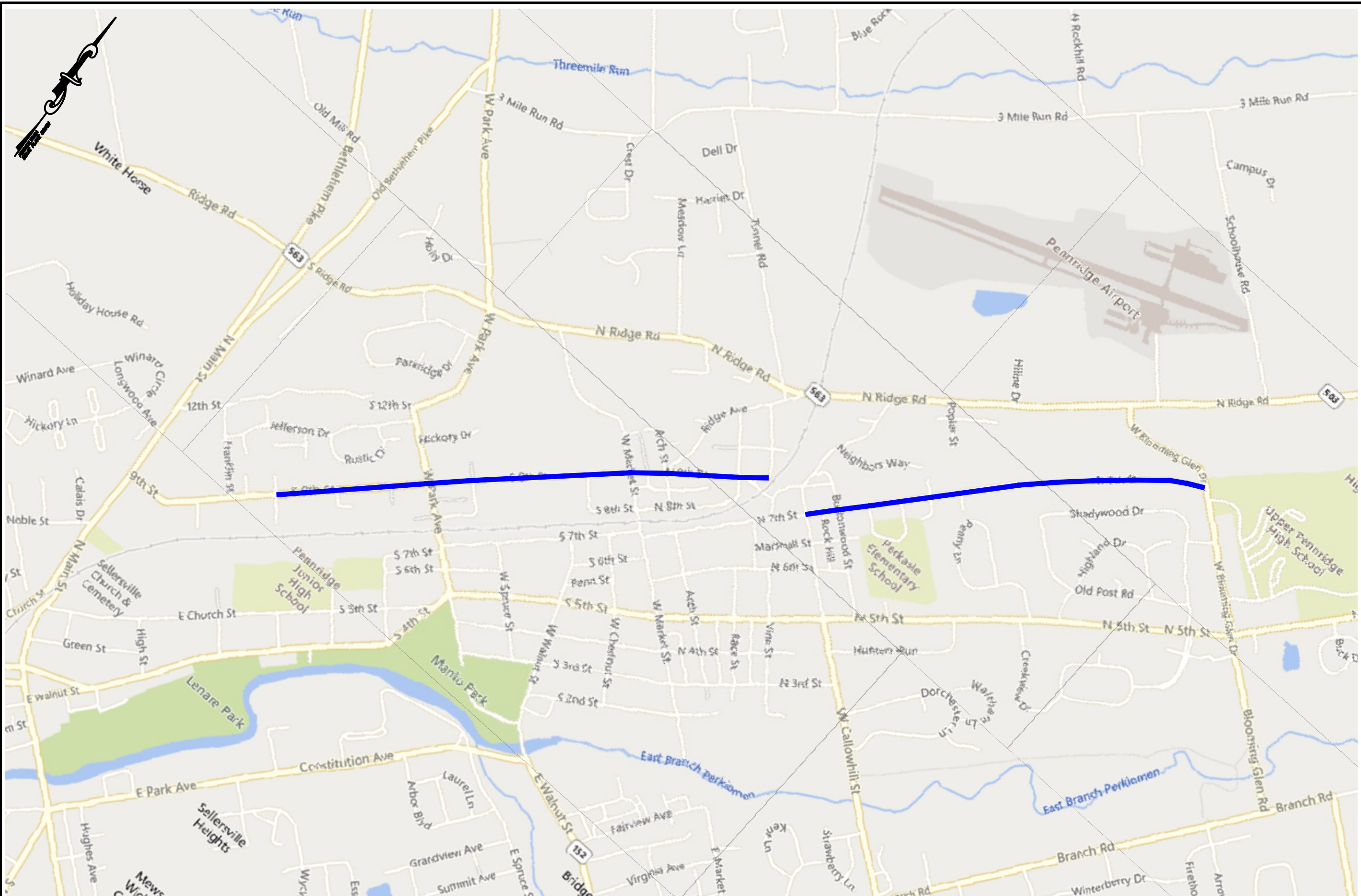
If you have any questions regarding the above, please contact this office.


Sincerely,



Leslie S. Bogdnoff, P.E.
Transportation Engineer
Gilmore & Associates, Inc.

cc: Douglas C. Rossino, P.E., Gilmore & Associates, Inc.
Brian Harman, P.E., PTOE, Gilmore & Associates, Inc.
Ashley Kennard, E.I.T, Gilmore & Associates, Inc.



LEGEND
 PROJECT LIMITS

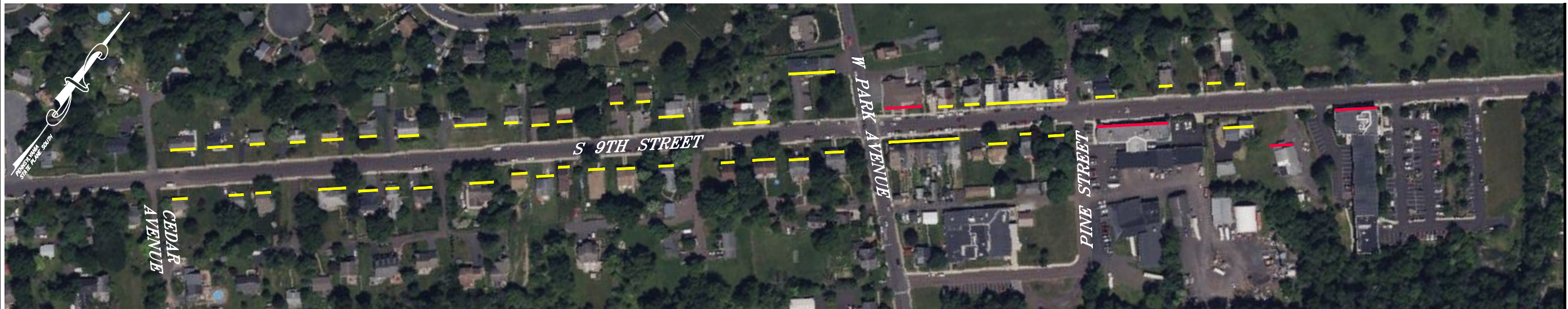
JOB NO.:	9991013
DATE:	02/03/2025
SCALE:	1"=1000'

FIGURE 1: LOCATION MAP
9TH STREET & 7TH STREET SPEED STUDY
 PERKASIE BOROUGH, BUCKS COUNTY, PENNSYLVANIA

GILMORE & ASSOCIATES, INC.
ENGINEERING & CONSULTING SERVICES
 65 EAST BUTLER AVENUE, SUITE 100, NEW BRITAIN, PA 18901 • (215) 345-4330

DRAWN BY: ANK

SCALE
 1000 0 1000 2000
 FEET
 IN



MATCHLINE A-A



MATCHLINE B-B



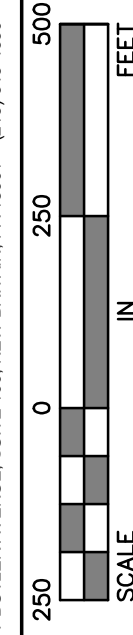
MATCHLINE B-B

LEGEND

 RESIDENTIAL

 BUSINESS

GILMORE & ASSOCIATES, INC.
ENGINEERING & CONSULTING SERVICES
 65 EAST BUTLER AVENUE, SUITE 100, NEW BRITAIN, PA 18901 • (215) 345-4330



DRAWN BY:
ANK

FIGURE 2: BUILDING FRONTAGES

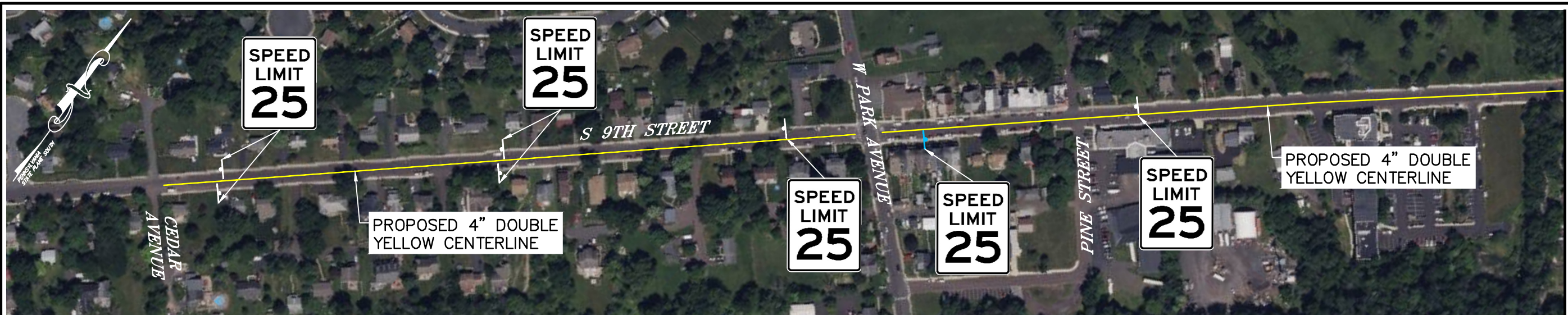
9TH STREET & 7TH STREET SPEED STUDY

PERKASIE BOROUGH, BUCKS COUNTY, PENNSYLVANIA

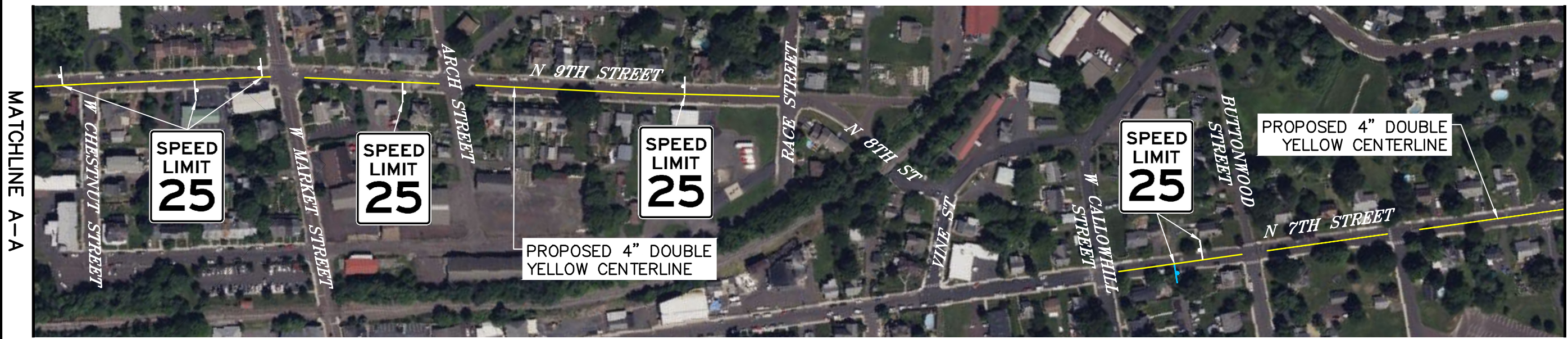
JOB NO.: 9991013

DATE: 02/03/2025

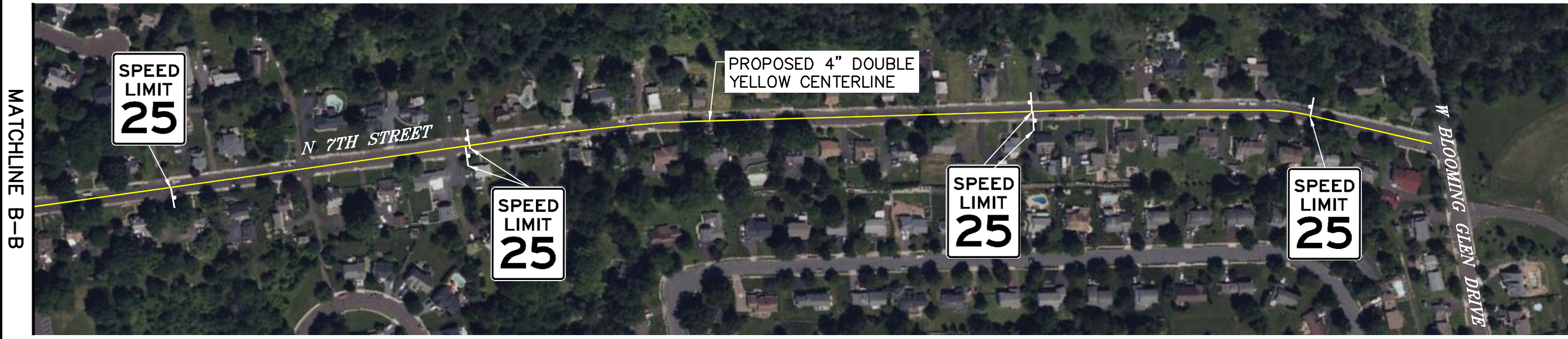
SCALE: 1"=250'



MATCHLINE A-A



MATCHLINE B-B



MATCHLINE B-B

- NOTES:
1. EXISTING 35 MPH SIGNS TO BE REPLACED WITH 25 MPH. INSTALL NEW SIGNS WHERE SHOWN.
 2. INSTALL 4" DOUBLE YELLOW CENTERLINE WHERE SHOWN.

LEGEND

EXISTING SIGN

PROPOSED SIGN

JOB NO.:	9991013
DATE:	02/03/2025
SCALE:	1"=250'

FIGURE 3: PROPOSED SIGNAGE

9TH STREET & 7TH STREET SPEED STUDY

PERKASIE BOROUGH, BUCKS COUNTY, PENNSYLVANIA

GILMORE & ASSOCIATES, INC.
ENGINEERING & CONSULTING SERVICES
 65 EAST BUTLER AVENUE, SUITE 100, NEW BRITAIN, PA 18901 • (215) 345-4330

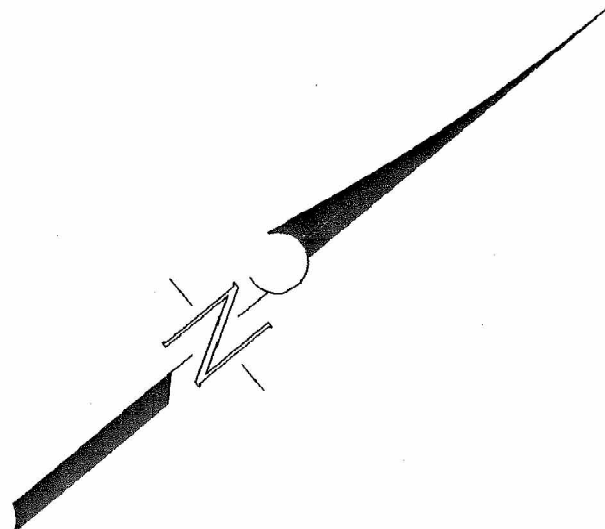
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
9th Street					
Segment Start	Cedar Ave	Park Ave	Market St	Arch St	Total
Segment End	Park Ave	Market St	Arch St	Vine St	
Segment Distance (Feet)	1690	2218	370	1162	5440
Frontage Total (Feet)	1538	1694	186	648	4066
Percentage	91%	76%	50%	56%	75%
Home and Business Frontages - North Side (Feet)					
	57	85	146	49	
	58	33		36	
	34	33		37	
	35	182		28	
	50	43		27	
	40	30		37	
	47	31		34	
	72	21		52	
	32	75			
	40	129			
	35	97			
	29				
	31				
	58				
	82				
	107				
Home and Business Frontages - South Side (Feet)					
	35	163	40	184	
	34	42		29	
	35	25		37	
	64	37		35	
	45	165		63	
	31	69			
	43	54			
	56	97			
	36	30			
	40	66			
	25	86			
	38	101			
	42				
	35				
	31				
	52				
	45				
	44				

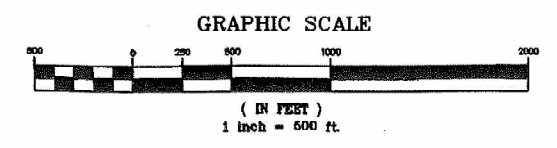
= Business Frontage

7th Street						
Segment Start	Callowhill St	Buttonwood St	Green St	Poplar St		Total
Segment End	Buttonwood St	Green St	Poplar St	Blooming Glen Rd		
Segment Distance (Feet)	348	334	1039	2714		4435
Frontage Total (Feet)	241	175	670	2314		3400
Percentage	69%	52%	64%	85%		77%
Home Frontages - North Side (Feet)	82	39	47	29	30	
	53	46	53	59	33	
		54	48	22	29	
			35	66	28	
			41	34	28	
			33	63	39	
			29	41	39	
			59	57	35	
			22	26	72	
				47	29	
				33	59	
				30	51	
Home Frontages - South Side (Feet)	62	36	65	37	43	
	44		40	51	50	
			55	34	48	
			34	37	38	
			37	42	45	
			36	76	51	
			36	39	42	
				53	53	
				24	44	
				37	70	
				56	51	
				51	58	
				44	56	
			42	63		



STREET CLASSIFICATION
Perkasio Borough

-  COLLECTOR
-  PRIMARY
-  SECONDARY



NOVEMBER 2001

Admin

From: Admin
Sent: Tuesday, February 11, 2025 10:34 AM
To: Admin
Subject: Request for Fire Police Assistance
Attachments: Perkasie Fire Company Special Fire Police_2025 Events for Council.docx

From: Richard Dunbar <rdunbar@perkasiefire.org>
Sent: Tuesday, February 11, 2025 10:20 AM
To: Admin <admin@perkasieborough.org>
Cc: Chief 26 <chief@perkasiefire.org>; John Blum <jblum@perkasiefire.org>
Subject: Re: Request for Fire Police Assistance

Megan,

Attached is the list of events we anticipate supporting in 2025. Dates shown are pretty solid, most are TBA. We would like to request Council approval of these events. Any additional requests we receive will be considered separately.

Let me know if you have any questions.

All the best,

Rich

RESOLUTION #2025-13
A RESOLUTION OF THE BOROUGH OF
PERKASIE AUTHORIZING FIRE POLICE ASSISTANCE

WHEREAS, the Fire Police Act, found at 35 P.S. §1201, authorized the Borough of Perkasia to utilize special fire police and authorize the use of Borough special fire police in other municipalities: and,

WHEREAS, a reciprocal service arrangement benefits the Borough of Perkasia for special events and times of emergency;

NOW THEREFORE BE IT RESOLVED that the Borough of Perkasia hereby authorizes its special fire police to participate in the following events and hereby requests from area municipalities their reciprocal support for 2025:

March 15	Perkasie Celtic Festival
March 22	Plumstead Township Blaze of Glory 5K
April TBA	Pennridge High School April Showers
April 12	Pennridge Little League Parade
May 24	Memorial Day Parade
June 7	Dublin Community Day (Mutual Aid)
June TBA	Haycock Triathlon at Lake Nockamixon
June 24-28	Perkasie Fire Company Carnival
June TBA	Milford Township Fire Company Carnival
July 4	Quakertown Community Day Fireworks (Mutual Aid)
July 6	Perkasie Community Day
July TBA	Sellersville Fire Company Carnival (Mutual Aid)
July TBA	Dublin Carnival (Mutual Aid)
August TBA	Haycock Steelman Competition at Lake Nockamixon
August 17	Perkasie Under the Stars Car Show
September TBA	Sellersville Gallery of the Arts (Mutual Aid)
October TBA	Perkasie Fall Festival
October TBA	Pennridge High School Homecoming Parade
October TBA	Sellersville Halloween Parade (Mutual Aid)
October TBA	Quakertown Halloween Parade (Mutual Aid)
October TBA	Pennsburg Halloween Parade (Mutual Aid)
December TBA	Perkasie Christmas Tree Lighting
December TBA	Sellersville Winterfest (Mutual Aid)

Resolved this 17th day of February, 2025.

ATTEST:

PERKASIE BOROUGH:

By: _____
Andrea L. Coaxum, Secretary

By: _____
James Ryder, Council President

Perkasie Borough Council approves conditional use for new Starbucks over residents' traffic concerns

Residents also condemn 'corporatization' of town

By [JOHN WORTHINGTON](#) | jworthington@montgomerynews.com

PUBLISHED: February 13, 2025 at 2:14 PM EST

PERKASIE — The Perkasie Borough Council Monday, Jan. 3 granted a conditional use application for a new Starbucks at the corner of 5th Street and Blooming Glen Drive.

The move permits the construction of a drive-thru on the property. Final approval, however, was tabled until the following meeting after council requested some minor modifications.

Located adjacent to the AutoZone, the proposed 4,000-square-foot building will house both a Starbucks and an attached retail space, with 46 total parking spaces and a nine-car drive-thru around the back of the building.

The site will utilize existing access points on Blooming Glen Drive and Shadywood Drive, with a left-turn only lane onto Shadywood. It will also be buffered by a six-foot noise-reducing wooden fence along the rear of the property line, said Bill Rountree, representative of developer WP Perkasie, LLC.

The anticipated hours of operation are 5:30 a.m. to 8 p.m, with peak traffic expected between 7 and 9 a.m. on weekdays and 11 a.m. to 1 p.m. on Saturdays. A traffic study estimated 105 inbound vehicles during peak hours, with approximately 74 using the drive-thru, said Brian Atkins, project engineer.

At Monday's meeting, residents of Shadywood Drive raised several concerns about the project, primarily concerning the adequacy of the privacy fence. In response, Rountree and Atkins argued that the fence will be sufficient to buffer noise to neighboring properties but committed to meeting with residents to discuss additional buffering options.

Mayor Jeff Hollenbach also voiced unease about increased traffic, pointing to the pedestrian crossing from Shadywood Drive to the Glenwood Shopping Center. Council member Chuck Brooks responded by suggesting that the developer add high-traffic area signage as a courtesy.

Resident opposition

During public comment, residents unanimously opposed the project, expressing concerns about traffic congestion and pedestrian safety, noting that the business's peak hours coincide with high school drop-off times.

"I'm concerned about the traffic coming out of the Starbucks. There are a lot of walkers that walk past where the Starbucks is gonna go," said Kelly Smola. "They're just adding a lot of craziness, an additional 74 cars in that area at that time. The whole thing is just concerning."

"I'm 100% against Starbucks," said Vicky Sellers. "I don't know if you've been to the one in Quakertown. The cars are just lined around. You can't even get through that parking lot. With the high school kids, the buses; the traffic is just gonna be atrocious."

Other residents condemned the corporatization of Perkasio's business environment and worried about the impact on small businesses.

"When you support the growth of businesses like Starbucks and Dunkin Donuts, you take all of the economic development out of downtown and you end up with vacant storefronts and windows," said Colin Blaydon. "Think about every other crappy town that has nothing but drive-thrus and parking lots. It's not good for our town."

"Part of Perkasio's charm is that it hasn't been run by corporate chains, and we've seen multiple businesses struggle or shut down due to increased competition," said Sofia Gonzalez. "Many people work hard to create a sense of belonging in Perkasio. That's something a corporate chain cannot offer."

In response, council member Chuck Brooks pointed to the borough's "gateway business" strategy, in which chains are placed on a town's outskirts to draw customers into the local downtown businesses.

"It's a way of drawing them in and bringing them into the center," said Brooks. "They are on the outskirts of our town. Our little town still continues to develop homegrown stores and storefronts."

Council member Scott Bomboy also argued that council cannot legally prevent Starbucks from doing business in town if the developer has met the required criteria.

"I share concerns about pedestrian traffic, but I think the applicant has met the burden of proof with the traffic study," said Bomboy.

Following some discussion, council approved the conditional use application before tabling final approval until the next council meeting.

The next Perkasio borough council meeting is on February 17 at 7 p.m. For more information, visit perkasioborough.org.

Looks like Perkasio will get a Starbucks drive-thru near Pennridge HS. Here's the concerns



Lacey Latch

Bucks County Courier Times

Perkasie will most likely be home to a new Starbucks drive-thru in the near future after the Borough Council held a public hearing and gave conditional approval at a lengthy meeting Monday night.

Council granted a conditional use permit for the drive-thru before tabling the final vote on the project until the next council meeting as the details are finalized.

Located behind the Autozone on the corner of N. 5th Street, the parcel includes about 4,000 square feet of space between the Starbucks and the attached retail unit. The Starbucks drive-thru lane would wrap around the back of the building with room for nine cars in line, according to Brian Atkins, the project engineer.

The proposed coffee shop will be less than half a mile from the Dunkin' drive-thru at the intersection behind Pennridge High School. The closest Starbucks to Perkasie is a little more than 3.5 miles away in Souderton, according to the Starbucks store locator.

The property's developer, WP Perkasio LLC, previously received approval to build a food and retail space on this parcel back in 2021.

The likely hours of operation for the Starbucks have not been finalized but are expected to be between 6 a.m. to 8 p.m., give or take 30 minutes, according to William Rountree, a consultant representing the developer.

The company anticipates peak business activity to occur between 7 a.m. and 9 a.m. on weekdays and from 11 a.m. to 1 p.m. on Saturday, Atkins said. The site will see approximately 105 inbound vehicles during the peak hours, about 74 of which will be using the drive-thru, he said.

Cars exiting the parking lot onto Shadywood Drive will not be allowed to turn right in an attempt to limit the amount of extra traffic entering the adjacent residential area.

Rountree also outlined the plan build a six-foot fence along the rear of the property and add additional landscaping to help buffer some of the noise from the eatery for adjacent properties.

But neighbors still expressed concerns that it wasn't enough so Rountree committed to meeting with them in the coming weeks to develop a plan to best limit the impacts of the Starbucks.

Once these details are finalized, the project will be brought back in front of council for final approval.

During public comment, some parents pointed to existing traffic problems in the area, especially during pick up and drop off times at Pennridge High School — which also happens to coincide with the expected peak weekday hours for the coffee shop.

"I'm very concerned about the traffic coming out of the Starbucks, where its going to go, because sometimes there is lines of traffic waiting to turn to get into the high school," said Kelly Smola.

Smola drives her kids to school daily and, depending on when you arrive, there can be lines of cars stretching down Blooming Glen Drive and N. 5th Street, she said.

At the same time, some residents implored council to reject Starbucks entirely.

Perkasie resident Colin Blaydon expressed concerns that the Starbucks will pull traffic from the town's center which is where they should instead be encouraging visitors and shoppers to go, he said. He pointed to Doylestown and New Hope as examples of nearby towns with desirable, walkable downtowns full of local businesses. Both, however, have Starbucks in the main street areas.

"Think about every other crappy town you've ever been to that's nothing but drive-thru's and parking lots," Blaydon said. "It's not good for our community."

Blaydon was not alone in his thinking.

Pennridge alum Sofia Gonzalez Ortiz told the council that local businesses are already struggling to compete against the major chains. A new Starbucks at one of the entryways into town will only make that worse, Ortiz argued.

But council Vice President Chuck Brooks said his decisions were largely guided by the borough's 2014 Comprehensive Plan and pointed to Perkasie's longstanding practice of having "gateway businesses" — larger chains or big box stores on the perimeter of town — while the town's center consists largely of locally owned businesses.

"I find it to be actually a viable aspect in bringing people into our town," Brooks said. "Its a way of drawing them in and bringing them into the center."

"They work their way inwards and then they take part in our restaurants, in our breweries, in our functions here," he said.

And while some residents might not want to see more national chains in town, councilman Scott Bomboy also made a point to clarify that the council cannot legally prohibit a business from moving into town if they meet the required criteria.

"We cannot legally stop a retailer from doing business in town," he said.

Perkasie Borough Council's next meeting is scheduled for Feb. 17 at 620 W. Chestnut St.

Lacey Latch is the development reporter for the Bucks County Courier Times and The Intelligencer. She can be reached at LLatch@gannett.com.

Admin

From: Admin
Sent: Wednesday, February 12, 2025 11:47 AM
To: Admin
Subject: Perkasie Fire Co. Awarded State Grant
Attachments: E26.jpg

From: Aaron Clark <aclark@perkasiefire.org>
Sent: Wednesday, February 12, 2025 10:34 AM
To: Aaron Clark <aclark@perkasiefire.org>
Subject: Perkasie Fire Co. Awarded State Grant



FOR IMMEDIATE RELEASE

Perkasie Fire Co. Awarded State Grant *\$15,000 in grant funding will support debt servicing for Engine 26*

Perkasie, PA (February 11, 2025): Perkasie Fire Company No. 1 is pleased to announce that it has been awarded a grant of \$15,891.66 from the Commonwealth of Pennsylvania's Office of the State Fire Commissioner (OSFC). This funding, made possible through the Fire Company and Emergency Medical Service Grant Program (FCEMS), will be instrumental in supporting the fire company's ongoing efforts to enhance its emergency response capabilities.

"We are incredibly grateful to the OSFC for this generous grant," **said John Maven, Perkasie Fire Co. President.** "This funding will allow us to reduce debt associated with the purchase of Engine 26, a critical piece of firefighting apparatus that has significantly improved our ability to serve the community."

Engine 26, a 2016 Pierce Impel Pumper, is a front-line engine equipped with a 1,000-gallon water tank and a 2,000-gallon-per-minute pump. This apparatus carries a wide array of rescue and firefighting equipment and has seating for six firefighters. The addition of Engine 26 to the Perkasie fleet has greatly enhanced the company's fire suppression and rescue capabilities. By securing this grant funding, Perkasie Fire Company No. 1 can redirect funds previously allocated to loan payments towards other crucial areas of operation, ensuring the continued availability and optimal maintenance of Engine 26.

"This grant represents a strategic financial move that will have a lasting positive impact on our fire company's operations and our ability to serve the Perkasio community effectively," added **Perkasie Fire Co. Chief Jason Trotter**. "We are committed to being responsible stewards of this funding and ensuring that it is used to maximize our ability to protect and serve our residents."

The FCEMS grant program provides critical support to fire companies and emergency medical services across Pennsylvania, enabling them to enhance their equipment, training, and overall capacity to respond to emergencies.

ABOUT PERKASIE FIRE CO.: Perkasio Fire Company No. 1 was founded in 1890 as Hope Fire Company in response to a devastating fire. Over the years, the company has evolved to meet the changing needs of the community, investing in modern apparatus and equipment, and providing its members with extensive training. Today, Perkasio Fire Company No. 1 is a vital asset, responding to over 300 calls annually with an average response time of three to five minutes. The company is staffed by nearly 50 highly trained volunteer firefighters and Fire Police Officers who are committed to protecting and serving the residents of Perkasio Borough, East Rockhill Township, Hilltown Township, and surrounding communities. Learn more and donate at PerkasieFire.org

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