

RESOLUTION #2024-72
A RESOLUTION OF PERKASIE BOROUGH COUNCIL
ADOPTING THE 2025 BUDGET

BE IT RESOLVED that the following sums estimated to be required for the specific purposes of the municipal government during the year 2025 are hereby appropriated from the fund equities, revenues, and other financing sources available for the year 2025:


REVENUES

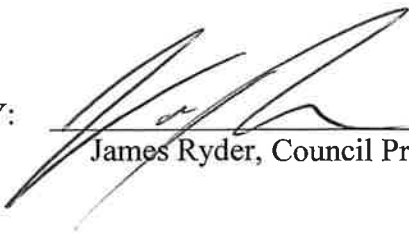
<u>Taxes</u>	<u>\$3,461,838</u>
<u>Licenses and Permits</u>	<u>163,000</u>
<u>Fines and Forfeits</u>	<u>18,250</u>
<u>Interest, Rents and Royalties</u>	<u>432,526</u>
<u>Grants</u>	<u>1,622,163</u>
<u>Inter-governmental Revenues</u>	<u>1,855,142</u>
<u>Charges for Services</u>	<u>12,969,634</u>
<u>Inter-fund Operating Transfers</u>	<u>3,708,658</u>
<u>From Fund Balance/Reserves</u>	<u>527,350</u>
<u>Other Income</u>	<u>269,355</u>
Total Revenue and Inter-fund Operating Transfers	\$ 25,027,916

EXPENDITURES

<u>General Government</u>	<u>\$ 2,407,207</u>
<u>General Government-Reserves for Future Capital Spending</u>	<u>87,763</u>
<u>Public Safety</u>	<u>5,038,784</u>
<u>Fire Protection</u>	<u>305,766</u>
<u>Sanitation</u>	<u>885,092</u>
<u>Highways, Roads and Streets</u>	<u>1,264,504</u>
<u>Electric</u>	<u>7,330,125</u>
<u>Electric-Reserves for Future Capital Spending</u>	<u>397,000</u>
<u>Culture and Recreation</u>	<u>2,354,807</u>
<u>Debt Service</u>	<u>417,020</u>
<u>Miscellaneous Expenditures</u>	<u>10,500</u>
<u>Inter-fund Operating Transfers</u>	<u>3,708,478</u>
Total Expenditures and Interfund Operating Transfers	\$ 24,207,046

RESOLVED this 16th day of December, 2024.

ATTEST: 
Andrea L. Coaxum, Secretary

BY: 
James Ryder, Council President