

PERKASIE BOROUGH COUNCIL

Agenda for Council Meeting of December 16, 2024

1. Meeting Convenes – Council Meeting Room – 7:00 PM
2. Invocation and Pledge of Allegiance
3. Attendance
4. Public Forum
5. Public Hearing – Draft Ordinance, Set 2025 Electric Rates
6. President's Remarks
7. Approval of Minutes
 - A. Council, November 18, 2024
 - B. Committee, December 2, 2024
8. Correspondence and Reports
 - A. Mayor's Report
 - B. Taxes Collected
 - C. Budget Status
 - D. Engineer's Report
 - E. Planning Commission Report
 - F. Zoning Hearing Board Report
 - G. Police Report
 - H. Fire Department Report
9. Unfinished Business
10. New Business
 - A. Public Works Committee Items
 1. Superintendent's Report
 2. Consider Resolution #2024-69 – Contract for #2024-09, Comingled Recyclables – J.P. Mascaro & Sons
 3. Consider Resolution #2024-70 – PennDOT Winter Maintenance Services Agreement
 4. Consider Resolution #2024-71 – Rescind Handicap Space at 711 Vine Street
 - B. Public Utility Committee Items
 1. Superintendent's Report
 2. Installed Capacity Update
 - C. Planning and Zoning Committee Items
 1. Code Enforcement Administrator's Report
 2. Update on Construction Progress – Constitution Square
 - D. Park and Recreation Committee Items
 1. Park and Recreation Department Report
 - E. Personnel and Policy Committee Items
 1. Consider Resolution #2024-65 – Council Meeting Schedule for 2025
 2. Accept Resignation of Council Member
 3. Consider Police Department Requests for Vacation Carry-Over
 4. Review Appointments to Boards & Commissions for 2025
 - F. Finance Committee Items
 1. Payment of the Bills
 2. Consider Resolution #2024-72 – Adopt 2025 Budget

3. Consider Resolution #2024-73 – Setting the Tax Rate for 2025
 4. Consider Ordinance to Set 2025 Electric Rates
 5. Consider Resolution #2024-61 – Salary & Wage Schedule for 2025
 6. Consider Resolution #2024-66 – Consolidated Fee Schedule for 2025
 7. Discuss Passthrough of Credit Card Fees
 8. Consider Police Department Expenditure to Purchase Police E-Bikes
 9. Consider Contract for Public Works Uniforms
- G. Economic Development Committee Items
1. Community Development Manager Report
- H. Public Safety Committee Items
1. Discuss Current Status of Police Department K-9 Program
- I. Historical Committee Items
11. Other New Business
 12. Report from Youth Councilor
 13. Public Forum
 14. Press Forum
 15. Executive Session – Matter of Real Estate
 16. Adjournment

Next Meeting: Monday, January 6, 2024 – 7:00 PM

Perkasie Borough Council agendas are available via e-mail in advance of the meetings. Please send any agenda requests to: admin@perkasieborough.org. The agendas are also available on our website at www.perkasieborough.org.

As of the October 3, 2022 meeting, Perkasie Borough Council meeting packets are now available on our website at www.perkasieborough.org.

NOTICE

NOTICE IS HEREBY GIVEN that the Borough Council of the Borough of Perkasio, Bucks County, Pennsylvania, will conduct a public hearing on Monday, December 16, 2024, at 7:00 p.m. at the Perkasio Borough Hall, located at 620 West Chestnut Street, Perkasio, Pennsylvania 18944. The purpose of the public hearing is to consider, and if appropriate, adopt an Ordinance which is summarized as follows:

The Ordinance would amend the provisions of Chapter 85 of the Perkasio Borough Code titled "Electric Service" being Ordinance 546, Enacted April 9, 1984, as Amended. The Ordinance would change Section 85-34, Rate Schedule, RS: Residential Service by increasing the customer charge by Two (\$2.00) Dollars and increasing the kilowatt-hours on a progressive scale. It would also impose a new minimum charge and installed capacity charge of \$.0200 per kilowatt-hour. It changes Section 85-35 by changing the monthly rate for meter readings and adding the additional installed capacity charge as noted previously, and it changes Section 85-40 to make the rates as noted in the Ordinance effective with the February 15, 2025 meter readings.

The full text of the proposed Ordinance may be examined at the Perkasio Borough Hall, 620 West Chestnut Street, Perkasio, Pennsylvania 18944, during normal business hours, and a copy of the Ordinance has been provided to this newspaper and to the Bucks County Law Library.

Jeffrey P. Garton, Esquire
Solicitor to the Borough of Perkasio
Begley, Carlin & Mandio, LLP
680 Middletown Boulevard
Langhorne, PA 19047
(215) 750-0110

**PERKASIE BOROUGH
ORDINANCE NO. _____**

**AN ORDINANCE FURTHER AMENDING CHAPTER 85
OF THE CODE OF ORDINANCES OF THE BOROUGH OF PERKASIE,
TITLED “ELECTRIC SERVICE” BEING ORDINANCE 546,
ENACTED APRIL 9, 1984, AND AS AMENDED**

WHEREAS, the Borough Council of Perkasio Borough (“Borough”), after public hearing in an effort to preserve the health, safety, and welfare of its residents, and comply with the applicable Borough Code sections, believes it to be in the best interest of the residents of the Borough to enact rates for electric service as set forth herein; and

WHEREAS, the Borough Council of THE BOROUGH OF PERKASIE hereby ordains as follows:

SECTION 1. Section 85-34. Paragraphs A and B, are hereby amended to read as follows:

Section 85-34. Rate Schedule RS: Residential Service.

- A. Application of Rate Schedule. This Rate Schedule is for single phase, sixty hertz, residential service when supplied to the customer’s wires and apparatus in accordance with the use provisions as listed below.
- B. Monthly rate (effective February 15, 2025, meter reading):
 - (1) Customer Charge: \$19.00 plus:
 - (a) \$0.1849 per kilowatt-hour for the first 200 kilowatt-hours.
 - (b) \$0.1705 per kilowatt-hour for the next 800 kilowatt-hours.
 - (c) \$0.1513 per kilowatt-hours for all additional kilowatt-hours.
 - (2) The fuel adjustment clause applies to all kilowatt-hours billed.
 - (3) Minimum Charge. The minimum charge per month shall be \$19.00.
 - (4) Installed Capacity charge of \$.0200 per kilowatt-hour will be added to the monthly bill.

SECTION 2. Section 85-35, Paragraphs A, B and D are hereby amended to read as follows:

Section 85-35. Rate Schedule GS: General Service.

- A. Application of Rate Schedule. This Rate Schedule is for single- and three-phase, sixty-hertz, electricity for general service supplied to the customer at 240 volts and higher. Generally, three-phase service is only available from an existing three phase distribution line. The Electric Department provides and maintains all transformers and associated equipment.

- B. Monthly rate (effective February 15, 2025, meter reading):
 - (1) Customer Charge - \$38.00, plus:
 - (a) \$8.3309 per kilowatt in excess of three kilowatts, plus:
 - (1) \$0.1473 per kilowatt-hour for the first 25,000 kilowatt- hours.
 - (2) \$0.1096 per kilowatt-hour for all additional kilowatt-hours.
 - (2) All kilowatt hours supplied under the primary service provision will be reduced by \$0.0072 per kilowatt-hour.
 - (3) Minimum Charge. The minimum charge per month shall be \$38.00 except that the minimum charge per month under the primary service rate provision will be \$1,500.00.
 - (4) Installed Capacity charge of \$.0200 per kilowatt-hour will be added to the monthly bill.

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SECTION 3. Section 85-36, Paragraphs A and B, are hereby amended to read as follows:

Section 85-36. Rate Schedule SL: Security Lighting Service.

- A. Application of Rate Schedule. This Rate Schedules is for security lighting service supplied by the Electric Department to a customer-owned pole or structure.

- B. Monthly rate (effective February 2016 meter reading):
 - (1) Sodium lighting: 9,500 lumens; 100 watts; \$12.98 per lamp.
 - (2) The fuel adjustment clause applies to all kilowatt-hours billed.
 - (3) The number of kilowatt-hours supplied is based on the estimated hours of lighting service multiplied by the watts of each lamp.

SECTION 4. Section 85-37, Paragraphs A and B, are hereby amended to read as follows:

Section 85-37. Rate Schedule BL: Borderline Service.

- A. Application of Rate Schedule. This Rate Schedule is for borderline service to other utilities for the purpose of resale. The Borough will supply to the utility the monthly meter reading for its billing purposes. Requests for this service must be made in writing to the Borough.
- B. Monthly rate (effective February 2016 meter reading):
 - (1) \$0.1149 per kilowatt-hour, plus 1.5% of the Borough's facilities necessary to supply the customer's electric needs.
 - (2) The fuel adjustment clause applies to all kilowatt-hours billed.

SECTION 5. Section 85-38, Paragraphs A and B, are hereby amended to read as follows:

Section 85-38. Commercial Space Heating Rate D.

- A. The commercial space heating Rate D is applicable to all commercial and industrial customers, supplied at secondary voltage, where electricity supplied through one meter is the sole source of the customer's energy requirements or where space heating requirements are provided solely by electric energy supplied through a separate meter, all in accord with the conditions of application contained herein.
- B. Net monthly rate (effective February 2016 meter reading):
 - (1) Separately metered service. There shall be a customer charge of \$30.00 per month, and in addition, there shall be a charge of \$0.1265 per kilowatt-hour.
 - (2) Single meter service.
 - (a) There shall be a customer charge of \$30.00 per month, and there shall be a charge of \$9.1958 per kilowatt of the billing kilowatts.
 - (b) In addition to the preceding, the following rates shall apply:

Usage	Rate (per kwh)
First 2,500 kwh	\$0.1220
Next 100 kwh, per kw of billing kw	\$0.1077
All additional kwh	\$0.0934

- (b) The billing kilowatts shall be the average kilowatts supplied during the fifteen -minute period of maximum use during the current billing

period. For billing purposes, the billing kilowatts shall be taken to the nearest kilowatt.

SECTION 6. Section 85-40 is amended to read as follows:

Section 85-40. Dates Rates Applicable.

The electric rates stated in this article shall apply with the February 15, 2025, meter readings.

SECTION 7. The remaining provisions of Chapter 85 shall remain in full force and effect except to the extent inconsistent herewith.

ENACTED AND ORDAINED THIS 16th DAY OF December, 2024.

ATTEST:

BOROUGH OF PERKASIE

BY: _____
Andrea L. Coaxum, Secretary

BY: _____
James A. Ryder, Council President

APPROVED THIS 16th DAY OF December, 2024.

Jeff Hollenbach, Mayor

**MINUTES OF PERKASIE BOROUGH
COUNCIL MEETING
NOVEMBER 18, 2024**

620 West Chestnut Street
Perkasie, Pennsylvania

ATTENDANCE:

Council Members:

Scott Bomboy (absent)

Chuck Brooks

Kelly Laustsen

Steve Rose

Jim Ryder

Robin Schilling

Jeremy Wano

Dave Weaver

Dave Worthington (absent)

Logan Wilcox (absent)

Youth Councilor:

Jeff Hollenbach

Mayor:

Borough Manager:

Andrea L. Coaxum

Assistant Borough Manager:

Linda Reid

Finance Director:

Rebecca Deemer

Parks and Recreation Director:

Lauren Moll (absent)

Police Chief:

Robert Schurr

Electric Superintendent:

Harold Stone

Public Works Director:

Jeff Tulone

Borough Solicitor:

Jeffrey Garton, Esq.

Borough Engineer:

Douglas Rossino, P.E.

Council President Jim Ryder convened the meeting at 7:00 PM. An invocation was given by Mayor Hollenbach, which was followed by the Pledge of Allegiance.

SWEARING IN OF POLICE DEPARTMENT CHAPLAIN

Mayor Hollenbach swore in Adam Mellor, the new Chaplain for the Police Department.

PUBLIC FORUM

Two representatives of Kindness Between Friends approached Council and went into great detail about negative experiences they have had recently with an angry tenant they are in the process of evicting, and the harmful actions he has taken against them and their organization.

PRESIDENT'S REMARKS

Council President Jim Ryder asked everyone to please keep groups like Penridge FISH and RamPacks in mind for the upcoming holiday season.

APPROVAL OF MINUTES

Upon a motion by Rose, seconded by Bomboy, Council unanimously approved the minutes from the Council meeting on October 21, 2024, the Special Finance Committee meetings on October 9 and October 23, 2024 and the Committee meeting on November 4, 2024.

CORRESPONDENCE AND REPORTS

Mayor's Report

Mayor Hollenbach echoed Mr. Ryder's comments about everyone keeping Penridge FISH and RamPacks in mind during the holiday season. He also acknowledged the staff for their role in planning the fun Appreciation Night that took place recently for employees and volunteers, and thanked everyone for what they do for the Borough.

Taxes Collected

Upon a motion by Brooks, seconded by Rose, Council unanimously accepted the report of taxes collected for the month of October, 2024.

Budget Status

The Finance Director reported that the Borough's MMO payments were made in October, and while the revenues from Earned Income Tax are lower than what was projected by this point in the year, the Borough does expect more revenue than we anticipated for 2024 to come in by the end of the year. Ms. Deemer also informed Council that residents have started purchasing Menlo memberships for 2025 at the discounted rate. Councilman Rose asked how long the discount is available, and Ms. Deemer stated that residents can purchase a 2025 Menlo membership at the 2024 rate until the end of this year.

Upon a motion by Brooks, seconded by Weaver, Council unanimously accepted the budget status report for the month of October, 2024.

Engineer's Report

The Engineer provided updates on the 306 N. Fifth Street Development Project and the 2024 Road Program. Upon a motion by Weaver, seconded by Brooks, Council unanimously accepted the Engineer's monthly report for the month of October, 2024.

Planning Commission Report

The Planning Commission will not meet in November but will be meeting next month to review a Conditional Use Application.

Zoning Hearing Board Report

The Zoning Hearing Board will not meet in November.

Police Report

The Police Chief touched base on the overtime mentioned in his monthly report, adding that one of the officers is out with a non-work-related injury that will require surgery, so the officers will need to continue to fill his shift until he can return sometime in January. Chief Schurr also informed Council that the K9 car recently went out of service and is resulting in a \$3,100 expenditure to replace the water pump.

Upon a motion by Brooks, seconded by Rose, Council unanimously accepted the Police Department report for the month of October, 2024.

Fire Department Report

The Fire Chief thanked everyone who came to the Open House during Fire Prevention Week, adding that 600 people came to the event. Chief Trotter reported that the Fire Department has had 48 calls in November so far, and reminded everyone of the Santa Run through the Borough and Breakfast with Santa at the Fire House next month. Council reviewed the Fire Department reports for the month of October, 2024.

PUBLIC WORKS COMMITTEE

Review of Superintendent's Report

The Public Works Superintendent reported that the Department has collected 70 loads of leaves so far for the season. The Borough Manager informed Council that the 2 candidates recently approved for the part-time public works position did not work out, so the Borough is still looking for a part-time public works laborer. The Committee reviewed and accepted the Public Works Superintendent's report for the month of October, 2024.

PUBLIC UTILITY COMMITTEE

Review of Superintendent's Report

The Electric Department Superintendent reported that the Department started hanging holiday decorations in the Borough. The Committee reviewed and accepted the Electric Superintendent's report for September, 2024.

Consider Resolution #2024-65 – Indicative Pricing for 2024 Fall Power Purchase

After some discussion, upon a motion by Rose, seconded by Brooks, Council unanimously approved a motion to table a power purchase for the Borough to the spring.

Installed Capacity Update

The Borough Manager provided an update as to the meetings and communications that have taken place since the last meeting about the potential increase in electric rates due to PJM's new billing practices.

PLANNING AND ZONING COMMITTEE

Code Enforcement Administrator Report

The Committee reviewed and accepted the Code Enforcement Administrator's monthly report for October, 2024.

Update on Construction Progress – Constitution Square

The Borough Engineer provided a detailed update on the remaining construction items for Constitution Square.

PARKS AND RECREATION COMMITTEE

Parks and Recreation Department Report

The Committee reviewed and accepted the Parks and Recreation Department's report for the month of November, 2024.

Discuss Menlo Aquatics Center Concession Stand Lease

Upon a motion by Brooks, seconded by Rose, Council unanimously authorized the Solicitor to prepare a new 5-year lease with Rita's for the Menlo Aquatics Center Concession Stand to review at a future meeting.

Consider Event Permit Application & Fee Waiver – Perkasio Rotary – Decorating of Twin Bridges

Upon a motion by Schilling, seconded by Laustsen, Council unanimously approved the event application from the Perkasio Rotary to decorate the Twin Bridges for the holidays on Saturday, November 30, 2024 and waived any fees associated with the event.

PERSONNEL AND POLICY COMMITTEE

Review Openings for Boards & Commissions for 2025

Vice-President Brooks asked Council to review the list of available openings and asked for their assistance with finding potential candidates for the boards and commissions.

FINANCE COMMITTEE

Authorization to Pay Bills

Upon a motion by Bomboy, seconded by Wano, Council unanimously authorized payment of the bills as presented.

Recommend Preliminary 2025 Budget

Upon a motion by Rose, seconded by Weaver, Council unanimously authorized the advertisement of the preliminary 2025 Budget for inspection by the public in accordance with Borough Code requirements and for staff to take all steps necessary to prepare the Budget for

adoption at the December 16th Council meeting.

Consider Recommendations for Remaining ARPA Funds

Upon a motion by Laustsen, seconded by Brooks, Council unanimously allocated \$5,460 of the remaining ARPA funds to the SEPTA Freight Car Mural Project, and allocated \$13,248 to the Spine Skate Park.

Consider Authorization to Prepare an Ordinance to Set Electric Rates for 2025 and for the Solicitor to Advertise the Public Hearing for the Ordinance

Upon a motion by Brooks, seconded by Weaver, Council unanimously authorized the Borough Manager and Solicitor to draft an ordinance setting the 2025 electric rates as listed on the rate sheet, and to advertise a public hearing for the December 16, 2024 meeting of Borough Council.

Discuss Draft Resolution #2024-61 – Salary & Wage Schedule for 2025

Council reviewed the draft salary & wage schedule for 2025 and will consider the final schedule on December 16th.

Consider Resolution #2024-62 – Police Department LSA Grant Application for Civilian Community Relations Program Vehicle

Upon a motion by Weaver, seconded by Schilling, Council unanimously approved Resolution #2024-62, a resolution of the Borough Council of the Borough of Perkasie, County of Bucks, Commonwealth of Pennsylvania, authorizing the application for a grant from the Pennsylvania Commission on Crime & Delinquency.

Consider Resolution #2024-63 – Police Department LSA Grant Application for Traffic Safety Program Vehicle

Upon a motion by Schilling, seconded by Wano, Council unanimously approved Resolution #2024-63, a resolution of the Borough Council of the Borough of Perkasie, County of Bucks, Commonwealth of Pennsylvania, authorizing the application for a grant from the Pennsylvania Commission on Crime & Delinquency.

Consider Resolution #2024-64 – LSA Grant Application for Park Avenue Improvements Project

Upon a motion by Rose, seconded by Schilling, Council unanimously approved Resolution #2024-64, a resolution of the Council of the Borough of Perkasie supporting the application submitted to the Commonwealth of Pennsylvania in connection with the statewide Local Share Assessment (“LSA”) grant program so as to secure additional funds to accomplish the completion of the Park Avenue Improvements Project.

Consider Letter of Support for LSA Grant Application – Park Avenue Improvements Project

Upon a motion by Laustsen, seconded by Rose, Council unanimously authorized the Council President to sign the letter of support to PA DCED as part of the Borough’s LSA grant application for a

maximum of \$1,000,000 for the Park Avenue Improvements Project.

Consider Approval of RFP for Keystone Communities Planning Grant

Upon a motion by Brooks, seconded by Schilling, Council unanimously authorized staff to advertise the RFP for the preparation of an update to the Borough's Economic Development Plan as set out in the Economic Development Chapter of the Perkasio Borough Comprehensive Plan.

ECONOMIC DEVELOPMENT COMMITTEE

Community Development Manager Report

The Assistant Borough Manager reported that Stewart's Arch Street Deli had their ribbon cutting on November 8th, So Fresh So Green Juice Company opened on November 14th and they are open for breakfast and lunch, and the Electric Dreams Arcade is expected to open soon on Walnut Street. Ms. Reid also informed Council that The Craftery is coming up this Saturday, November 23rd from 10:00 am to 3:00 pm, and the Borough is now accepting applications for next year's Farmers Market and the Summer Concert Series.

The Committee reviewed and accepted the Community Development Manager's report dated November 14, 2024.

PUBLIC SAFETY COMMITTEE

There was no business to bring before the Public Safety Committee.

HISTORICAL COMMITTEE

There was no business to bring before the Historical Committee.

OTHER NEW BUSINESS

Nothing at this time.

REPORT FROM YOUTH COUNCILOR

The Youth Councilor was not present at the meeting.

PUBLIC FORUM

John Gatter from 601 West Spruce Street told Council that he is one of the many people who take advantage of the Borough's pickleball courts, adding that it's one of best courts around, especially as an outdoor and lit court, and he thanked the Borough for providing them. Mr. Gatter then reported that there has been minor vandalism recently at the courts, and asked how the pickleball players could best work with the Borough to get a camera installed, and asked what the process is.

The Borough Manager stated that the first camera is always the most expensive because it

comes with the storage and a brand new internet bill, which is pretty expensive at each location. Ms. Coaxum added that the Borough obtained quotes several years ago for cameras at the different parks, so the staff can take another look at that and perhaps share it with the Parks & Recreation Board to discuss how that could be funded. Mr. Gatter provided more detail on the vandalism; Ms. Coaxum asked if all of the vandalism had been reported, and Mr. Gatter stated that it had not been reported. Ms. Coaxum added that any vandalism should definitely be reported to the non-emergency Police Department number so the Borough can make sure that it gets repaired as quickly as possible.

Mr. Gatter asked if there are any other things that the group would like for the pickleball courts, if they should go through the same process. Ms. Coaxum suggested reaching out to the Parks & Recreation Director when she is back in the new year, adding that the Borough has a very energetic Park & Recreation Board right now, and encouraging him to attend one of their monthly meetings, which will resume in the new year. Mr. Gatter stated that they have one of several groups who would probably be interested in helping out with fundraising, so it will be interesting to see what they can do. Council President Ryder thanked Mr. Gatter for his time.

PRESS FORUM

Nothing at this time.

EXECUTIVE SESSION

The Council adjourned into Executive Session at 7:55 pm to discuss a matter of real estate, where there would be no action taken, so the meeting would not resume afterwards.

ADJOURNMENT

The meeting adjourned at 7:55 PM.

Andrea L. Coaxum
Borough Manager/Secretary

**MINUTES OF PERKASIE BOROUGH
COUNCIL COMMITTEES MEETING
DECEMBER 2, 2024**

620 West Chestnut Street
Perkasie, Pennsylvania

ATTENDANCE:

Council Member:

Scott Bomboy
Chuck Brooks (absent)
Kelly Laustsen
Steve Rose
Jim Ryder
Robin Schilling
Jeremy Wano (absent)
Dave Weaver
Dave Worthington
Logan Wilcox
Jeff Hollenbach
Andrea L. Coaxum
Linda Reid
Rebecca Deemer
Lauren Moll (absent)
Robert Schurr
Harold Stone
Jeff Tulone
Jeff Garton, Esquire
Doug Rossino, P.E.

Youth Councilor:

Mayor:

Borough Manager:

Assistant Borough Manager:

Finance Director:

Parks and Recreation Director:

Police Chief:

Electric Superintendent:

Public Works Director:

Borough Solicitor:

Borough Engineer:

Council President Ryder convened the meeting at 7:00 PM. An invocation was given by Mayor Hollenbach, which was followed by the Pledge of Allegiance.

PRESENTATION – POLICE DEPARTMENT ACCREDITATION CERTIFICATE

James Adams, the Pennsylvania Chief of Police Accreditation Program Coordinator, provided a detailed overview of the Accreditation program and presented Chief Schurr with the Police Department’s Accreditation Certificate. The Department is now one of 177 police departments that are accredited in the Commonwealth of Pennsylvania, and will go through the re-accreditation process every three years. There are 125 accreditation program standards, and 370 sub-standards that require 2 proofs of compliance for each sub-standard. Accredited police departments establish their policies to match those standards.

PRESENTATION – POLICE DEPARTMENT COMMENDATIONS

Chief Schurr presented Officers Mantz & Jeffries and resident Wendy Tulone with commendations for the live-saving measures they provided on an emergency call on July 3, 2024. The Chief then presented Officers Palmer, Murray & Brun with commendations for their life-saving efforts on an emergency call on February 6, 2024. Lastly, Chief Schurr read and presented Detective Schoonover with a commendation for all of the time and effort he spent on the Branning

disappearance and murder case.

PUBLIC FORUM

Nothing at this time.

PRESIDENT'S REMARKS

Nothing at this time.

PUBLIC WORKS COMMITTEE

The Public Works Director provided a leaf collection update, and also reported that due to the holiday, today was a double pick-up day for trash & recycling, and the Public Works Department collected 27 tons of trash and 3 ½ tons of recycling. Leaf collection will resume tomorrow, and will continue until approximately mid-December.

PUBLIC UTILITY COMMITTEE

Perkasie Wholesale Power Cost Summary

Councilman Weaver informed Council that the staff is working with GDS on some questions the Borough has on the AMP invoices. The Committee reviewed Perkasie's October 2024 Wholesale Power Cost Summary report provided by GDS Associates.

Review Draft Ordinance to Set Electric Rates for 2025

Council reviewed a draft of the ordinance to set electric rates for 2025, which was advertised by the Solicitor to be considered at a public hearing at the December 16th meeting.

Installed Capacity Update

The Borough Manager informed Council that a notice will be posted on the Borough's website and social media this week regarding the electric rate increase.

Consider Letter of Support – Application for RMUC Act 1 Phase 2 Planning Prize

Upon a motion by Rose, seconded by Ryder, Council unanimously authorized the Council President to sign the letter of support for the Borough's application for the RMUC Act 1 Phase 2 Planning Prize.

Consider AMP Lyle B. Wright Scholarship Nomination

Upon a motion by Ryder, seconded by Rose, Council unanimously nominated Bryce Ammon for the 2025 AMP Lyle B. Wright Scholarship.

PLANNING AND ZONING COMMITTEE

Update on Construction Progress – Constitution Square

The Engineer provided an update on the construction progress at Constitution Square.

PARKS AND RECREATION COMMITTEE

There was no business to come before the Parks & Recreation Committee.

PERSONNEL AND POLICY COMMITTEE

Discuss Draft Resolution #2024-65 – Council Meeting Schedule for 2025

Council reviewed the draft meeting schedule for 2025, and there were no changes proposed. Council will consider the schedule at the December 16th meeting.

FINANCE COMMITTEE

Discuss Draft Resolution #2024-66 – Consolidated Fee Schedule for 2025

Council reviewed the draft consolidated fee schedule for 2025. Councilman Bomboy mentioned that Council has been discussing fees at the different budget meetings, and asked about one of the proposed Farmers Market vendor fees, which the Assistant Borough Manager clarified for him. Council will consider the fee schedule on December 16th.

Consider Resolution #2024-67 – New Payroll Platform

Upon a motion by Laustsen, seconded by Worthington, Council unanimously approved Resolution #2024-67, a resolution of the Council of the Borough of Perkasio approving the Services Agreement between the Borough of Perkasio and Complete Payroll Resources, Inc., (CPRI) and authorizing the Borough Manager to execute the Agreement on behalf of the Borough of Perkasio. The Borough Manager explained that the Borough will be using the same payroll company that they've been using for the last few years, adding that it is simply a new platform that will be used. The Finance Director provided an overview of some of the changes with the new platform, adding that the cost for this new platform has been incorporated into the 2025 budget.

Consider Letter of Support from Finance Official – Application from RMUC Act 1 Phase 2 Planning Prize

Upon a motion from Ryder, seconded by Rose, Council unanimously authorized the Council President to sign the financial letter of support for the Borough's application for the RMUC Act 1 Phase 2 Planning Prize.

Amend Resolution #2024-62 – Police Department LSA Grant Application for Civilian Community Relations Program Vehicle

Upon a motion by Schilling, seconded by Ryder, Council unanimously approved amended Resolution #2024-62.

Amend Resolution #2024-63 – Police Department LSA Grant Application for Traffic Safety Program Vehicle

Upon a motion by Ryder, seconded by Schilling, Council unanimously approved amended Resolution #2024-63.

ECONOMIC DEVELOPMENT COMMITTEE

There was no business to come before the Economic Development Committee.

PUBLIC SAFETY COMMITTEE

There was no business to come before the Public Safety Committee.

HISTORICAL COMMITTEE

Consider Resolution #2024-68 – Application for an America250PA Grant to Complete the Establishment of a National Historic District

Upon a motion by Worthington, seconded by Rose, Council unanimously approved Resolution #2024-68, a resolution of the Perkasio Borough Council authorizing the Borough Manager to apply for a \$10,000 America250PA Grant to complete the National Historic District Project using \$10,000 in ARPA funding as the required match.

Councilman Bomboy reminded everyone of the upcoming Tree Lighting this Saturday, the oldest tree lighting in the country, and the biggest event in the Borough. Councilwoman Schilling mentioned the First Friday event coming up later this week, and the Assistant Borough Manager gave an overview of all of the upcoming holiday events in the Borough. Councilman Bomboy thanked everyone involved with the Tree Lighting.

REPORT FROM YOUTH COUNCILOR

Youth Councilor Logan Wilcox reported that 2 Pennridge High School student teams are among the 28 teams selected nationally for NASA's 2025 Drop Tower Challenge. The electronic bathroom pass system that was implemented at the beginning of the school year was addressed by the School Board at their last meeting because of the dissatisfaction among the students and teachers, so the Board is looking at possible solutions. All fall sports will be ending this week, and winter sports will be starting.

OTHER BUSINESS

Nothing at this time.

PUBLIC FORUM

Nothing at this time.

PRESS FORUM

Nothing at this time.

ADJOURNMENT

The meeting adjourned at 7:50 PM.

Andrea L. Coaxum
Borough Manager/Secretary

DRAFT

Selecting on ACCT from 301 to 310

<u>ACCOUNT DESCRIPTION</u>	<u>ESTIMATED REVENUE</u>	<u>YEAR-TO-DATE REVENUE</u>	<u>ACTUAL YTD % REALIZED</u>
01.301.100 Real Estate Taxes- Current Year's Levy	445,038.00	430,083.88	96.64
01.301.200 Real Estate Taxes - Prior Year's Levy	2,000.00	1,737.51	86.88
01.301.300 Real Estate Taxes - Delinquent	2,500.00	2,610.80	104.43
01.301.600 Real Estate Taxes - Interim	3,500.00	3,888.69	111.11
01.310.100 Real Estate Transfer Tax	250,000.00	211,785.95	84.71
01.310.200 Earned Income Tax	1,955,000.00	1,519,620.25	77.73
01.310.500 Local Services Tax	110,000.00	92,145.87	83.77
01.310.700 Mechanical Device Fee	500.00	370.00	74.00
Total for Fund: 01 (General Fund)	2,768,538.00	2,262,242.95	81.71
14.301.100 Real Estate Taxes - Current Year's Levy	140,538.00	135,817.85	96.64
14.301.200 Real Estate Taxes - Prior Year's Levy	300.00	548.77	182.92
14.301.300 Real Estate Taxes- Delinquent		824.61	
14.301.600 Real Estate Taxes - Interim		1,228.03	
Total for Fund: 14 (Fire Tax Protection Fund)	140,838.00	138,419.26	98.28
15.301.100 Real Estate Taxes - Current Year's Levy	281,076.00	271,631.19	96.64
15.301.200 Real Estate Taxes - Prior Year's Levy		1,161.41	
15.301.300 Real Estate Taxes- Delinquent		1,191.24	
15.301.600 Real Estate Taxes - Interim		2,455.98	
Total for Fund: 15 (Road Improvements Fund)	281,076.00	276,439.82	98.35
Report Totals	3,190,452.00	2,677,102.03	83.91

**BUCKS COUNTY RECORDER OF DEEDS
 LOCAL REALTY TRANSFER TAX DISTRIBUTION - DETAIL
 FOR THE PERIOD FROM NOVEMBER 1, 2024 TO NOVEMBER 30, 2024**

PERKASIE BOROUGH

Account Description Direct / Indirect Party Name	Inst Type	Ref Num	Inst Number	Date Rec	Tax Basis	Fee ID	Tax Collected
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TO:

**PERKASIE BOROUGH
 P.O. BOX 96
 PERKASIE, PA 18944-0096**

PERKASIE BOROUGH							
HOLLENBACH, THOMAS L EDSALL, KENNETH M	DEED	1402853	2024045719	11/04/2024	413000.00	MTAX	2,065.00
			PARCEL IDENTIFICATION NUMBER 33-007-008--001-				
COLLINS, CHRISTOPHER BENFIELD, BRODERICK	DEED	1403610	2024046544	11/07/2024	399900.00	MTAX	1,999.50
			PARCEL IDENTIFICATION NUMBER 33-004-002--				
RAKEBRAND, DON H JR OFFICIAL HOUSE BUYERS LLC	DEED	1404563	2024047596	11/15/2024	175000.00	MTAX	875.00
			PARCEL IDENTIFICATION NUMBER 33-001-026--				
PHY, BENJAMIN SHUBERT, ALEXANDER J	DEED	1405313	2024048443	11/20/2024	360000.00	MTAX	1,800.00
			PARCEL IDENTIFICATION NUMBER 33-010-186--				
MARQUESTRIAL MOTORSPORTS LLC MONARDA LLC	DEED	1405494	2024048649	11/21/2024	130000.00	MTAX	650.00
			PARCEL IDENTIFICATION NUMBER 33-004-108--				
SHELLY IRREVOCABLE TRUST MAHAFFEY, STEVEN MICHAEL	DEED	1405933	2024049119	11/25/2024	340000.00	MTAX	1,700.00
			PARCEL IDENTIFICATION NUMBER 33-009-046--001- 33-009-046--002-				
KRADY, JASON B KEEP CHANGE FLIP LLC	DEED	1406375	2024049621	11/27/2024	242000.00	MTAX	1,210.00
			PARCEL IDENTIFICATION NUMBER 33-005-171--				
PERKASIE BOROUGH TOTAL							10,299.50
PERKASIE BOROUGH TOTAL							10,299.50
COMMISSION ON COLLECTIONS							205.99
DISTRIBUTION							10,093.51

**BUCKS COUNTY RECORDER OF DEEDS
 LOCAL REALTY TRANSFER TAX DISTRIBUTION - DETAIL
 FOR THE PERIOD FROM NOVEMBER 1, 2024 TO NOVEMBER 30, 2024**

REPORT TOTALS

Account Description Direct / Indirect Party Name	Inst Type	Ref Num	Inst Number	Date Rec	Tax Basis	Fee ID	Tax Collected
REPORT TOTAL							
					TOTAL COLLECTIONS		10,299.50
					COMMISSION ON COLLECTIONS		205.99
					TOTAL DISTRIBUTION		10,093.51

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 11/30/2024

	<u>Annual Budget</u>	<u>Current Period</u>	<u>Year To Date</u>	<u>Budget Remaining</u>	<u>% Used</u>	<u>Prior Year To Date</u>
GRAND TOTAL - REVENUE	\$ 21,691,614	\$ 1,495,808	\$ 19,404,058	\$ 2,287,556	89%	\$ 18,887,557
GRAND TOTAL - EXPENSE	\$ 21,495,664	\$ 1,313,355	\$ 18,697,702	\$ 2,797,962	87%	\$ 18,331,086
GRAND TOTAL - NET REVENUE OVER / (UNDER) EXPENSE			\$ 706,356			\$ 556,471

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 11/30/2024

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.301.100	Real Estate Taxes- Current Ye	445,038.00	855.08	430,083.88	96.64	14,954.12	430,710.76
01.301.200	Real Estate Taxes - Prior Year	2,000.00	4.58	1,737.51	86.88	262.49	2,891.95
01.301.300	Real Estate Taxes - Delinquen	2,500.00		2,610.80	104.43	110.80-	2,532.43
01.301.600	Real Estate Taxes - Interim	3,500.00	67.19	3,888.69	111.11	388.69-	2,961.14
01.310.100	Real Estate Transfer Tax	250,000.00	32,344.85	211,785.95	84.71	38,214.05	245,320.98
01.310.200	Earned Income Tax	1,955,000.00	218,845.37	1,519,620.25	77.73	435,379.75	1,680,576.60
01.310.500	Local Services Tax	110,000.00	14,430.09	92,145.87	83.77	17,854.13	96,505.65
01.310.700	Mechanical Device Fee	500.00		370.00	74.00	130.00	420.00
01.321.610	Solicitation Permits	7,000.00	475.00	3,250.00	46.43	3,750.00	7,250.00
01.321.611	Event Program Revenue			50.00		50.00-	2,320.00
01.321.800	Cable Television Franchise Fe	170,000.00	35,264.21	105,864.15	62.27	64,135.85	151,824.97
01.322.600	Cut Fees	6,000.00	175.00	1,050.00	17.50	4,950.00	4,900.00
01.331.100	District Court	11,000.00	537.19	5,268.86	47.90	5,731.14	8,471.32
01.331.110	Vehicle - Parking Violations	750.00	100.00	1,040.00	138.67	290.00-	900.00
01.331.130	State Police Fines	5,000.00		1,739.44	34.79	3,260.56	1,491.60
01.331.300	County Fines	9,000.00	361.41	5,261.96	58.47	3,738.04	3,864.07
01.332.100	Restitution	1,000.00		650.00	65.00	350.00	1,210.00
01.341.100	Interest Earnings	40,000.00	1,693.27	31,542.06	78.86	8,457.94	48,196.93
01.342.100	Rent of Borough Hall Offices	67,018.00	5,702.00	62,084.57	92.64	4,933.43	39,670.50
01.342.200	Menlo House Rent	12,300.00	1,025.00	11,275.00	91.67	1,025.00	11,275.00
01.342.300	Parking Lot Rental	4,800.00		4,800.00	100.00	0.00	4,800.00
01.342.530	Cell Tower Revenue	73,000.00	8,049.19	67,567.81	92.56	5,432.19	61,788.49
01.342.560	Electric Department Service Ct	130,000.00		97,500.00	75.00	32,500.00	130,000.00
01.342.570	Real Estate Tax Reimburseme	3,100.00	3,125.99	3,125.99	100.84	25.99-	
01.342.580	Live Scan Reimbursements - C	30,000.00		29,299.79	97.67	700.21	24,600.34
01.342.590	Worker's Comp Reimbursemer	8,000.00				8,000.00	
01.351.120	FEMA-Emerg Disaster Relief			1,082.03		1,082.03-	
01.354.023	Crime Victim's Advocate Grant			4,364.75		4,364.75-	
01.355.010	Public Utility Realty Tax	2,200.00		2,874.71	130.67	674.71-	2,630.05
01.355.040	Alcoholic Beverages Licenses	800.00		1,000.00	125.00	200.00-	1,000.00
01.355.050	Gen Muni Pension State Aid- N	67,628.00		75,498.66	111.64	7,870.66-	72,956.00
01.355.051	Gen Muni Pension State Aid- U	202,032.00		226,495.99	112.11	24,463.99-	190,810.18
01.355.070	Foreign Fire Insurance Premiu	60,000.00		62,218.42	103.70	2,218.42-	60,997.99
01.359.100	BCHA Payment in Lieu of Ta	32,710.00		16,355.00	50.00	16,355.00	32,710.00
01.361.200	Escrow Admin. Fees	6,000.00	341.45	3,182.58	53.04	2,817.42	4,953.28
01.361.300	Subdivision and Land Developr	5,000.00		500.00	10.00	4,500.00	3,255.05
01.361.330	Zoning Permits	8,000.00	1,300.00	10,028.30	125.35	2,028.30-	6,168.00
01.361.340	Zoning Hearing Fees	7,000.00	600.00	4,900.00	70.00	2,100.00	2,000.00
01.361.500	Sale of Maps and Publications	200.00		156.95	78.48	43.05	174.56
01.361.800	Deed Registrations	750.00	40.00	440.00	58.67	310.00	680.00
01.362.100	Contracted Police Services - S	1,376,520.00	114,710.00	1,261,810.00	91.67	114,710.00	1,258,587.00
01.362.110	Police Reports	3,000.00	30.00	1,621.00	54.03	1,379.00	2,341.00
01.362.120	Police Overtime Reimburseme	3,000.00	415.54	1,119.94	37.33	1,880.06	875.97
01.362.130	K-9 Contributions	150.00	150.00	10,150.00	6,766.67	10,000.00-	
01.362.135	Police Contributions-Other	500.00		500.00	100.00	0.00	325.00
01.362.140	School Crossing Guards - Pen	32,000.00		43,619.61	136.31	11,619.61-	43,951.33

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 11/30/2024

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.362.400	UCC Fees	850.00	130.50	931.50	109.59	81.50-	706.50
01.362.410	Building Permits	80,000.00	21,430.14	137,994.31	172.49	57,994.31-	87,507.75
01.363.510	Contracted Snow Removal for I	10,237.00				10,237.00	12,635.00
01.367.140	Pavilion Rental Fees	5,000.00		5,990.00	119.80	990.00-	4,576.00
01.367.150	Field Usage Fees	800.00		740.00	92.50	60.00	775.00
01.367.160	Amphitheater Rental & Sponso					0.00	7,200.00
01.367.170	Recreation Sponsor Program	1,200.00		400.00	33.33	800.00	
01.367.200	Recreation Program Fees	45,000.00	2,825.00	56,245.50	124.99	11,245.50-	41,323.40
01.367.201	Special Events Revenue	47,500.00	3,531.40	59,615.53	125.51	12,115.53-	49,300.50
01.367.202	Lucky Ducky Derby Revenue	600.00		645.00	107.50	45.00-	351.00
01.367.203	Basketball League - Youth	7,150.00		2,145.00	30.00	5,005.00	4,900.00
01.367.206	Yard Sale Space Sales	200.00		200.00	100.00	0.00	140.00
01.367.207	Basketball League - Adult	9,300.00		5,572.00	59.91	3,728.00	8,100.00
01.367.300	Amusement Park/Ski Tickets	1,000.00				1,000.00	
01.367.500	Flags-Memorial & Other	1,500.00		700.00	46.67	800.00	2,800.00
01.367.550	Dog Park			30.00		30.00-	250.00
01.367.560	Military Banner Donations					0.00	750.00
01.387.000	Donations	500.00				500.00	2,000.00
01.388.000	Police - Miscellaneous Revenu		662.00	4,939.88		4,939.88-	30,343.71
01.389.100	Miscellaneous Revenue	1,000.00	45.00	1,489.15	148.92	489.15-	466.90
01.390.300	Insurance-(RSF) Credits & Div	100,000.00	27,044.94	69,753.86	69.75	30,246.14	47,897.56
01.391.200	Insurance Reimbursement			489.00		489.00-	25,602.84
01.392.070	Transfer from Electric Fund	2,105,000.00	175,417.00	1,929,587.00	91.67	175,413.00	2,055,000.00
01.395.000	Refunds of Prior Years' Expen	1,000.00		1,302.92	130.29	302.92-	202.50
01.399.000	Fund Balance - Use in Current	119,547.00				119,547.00	
Total Revenues		7,691,380.00	671,728.39	6,700,301.17	87.11	991,078.83	7,031,726.80
01.400.105	Council Salaries	22,500.00		20,624.67	91.67	1,875.33	20,520.51
01.400.192	FICA	1,721.00		1,578.06	91.69	142.94	1,570.09
01.400.420	Dues, Subscriptions & Member	250.00		163.20	65.28	86.80	200.00
01.400.460	Meetings & Conferences	1,000.00	187.40	2,495.50	249.55	1,495.50-	850.21
01.401.105	Mayor's Salary	2,500.00		2,291.63	91.67	208.37	2,291.63
01.401.110	Manager Salary	151,200.00	11,538.46	139,623.10	92.34	11,576.90	129,438.67
01.401.112	Manager Support Salary	33,958.00	1,758.80	21,891.46	64.47	12,066.54	16,432.99
01.401.192	FICA	14,356.00	1,000.08	12,534.07	87.31	1,821.93	11,358.19
01.401.196	Health Insurance Premiums	34,270.00	2,660.18	30,750.43	89.73	3,519.57	29,214.05
01.401.198	Life, AD&D, & LTD Premiums	1,238.00	76.70	843.70	68.15	394.30	843.70
01.401.199	Dental & Vision Premiums	2,974.00	241.20	2,653.20	89.21	320.80	2,653.10
01.401.324	Telephone/Technology Allow	3,000.00		2,750.00	91.67	250.00	2,750.00
01.401.353	Insurance Surety & Fidelity	1,619.00		1,250.00	77.21	369.00	1,250.00
01.401.420	Dues, Subscriptions & Member	3,000.00	70.00	3,067.01	102.23	67.01-	3,165.50
01.401.460	Meetings and Conferences	1,000.00	43.04	2,020.68	202.07	1,020.68-	1,115.94
01.402.110	Finance Director Salary	109,803.00	8,446.38	101,328.01	92.28	8,474.99	93,825.21
01.402.112	Finance Staff Salaries	89,198.00	7,836.65	90,801.36	101.80	1,603.36-	76,398.70
01.402.192	FICA	15,224.00	1,230.58	14,550.76	95.58	673.24	13,134.70
01.402.196	Health Insurance Premiums	46,300.00	3,170.84	31,841.51	68.77	14,458.49	26,071.37

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 11/30/2024

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.402.198	Life, AD&D & LTD Premiums	1,385.00	123.35	1,240.74	89.58	144.26	1,248.06
01.402.199	Dental and Vision Premiums	5,711.00	453.17	4,781.51	83.72	929.49	5,094.00
01.402.260	Minor Office Equipment	1,600.00		760.00	47.50	840.00	2,029.41
01.402.311	Auditing Services	16,500.00		20,475.00	124.09	3,975.00-	19,000.00
01.402.353	Finance Insurance Surety & Fi	1,619.00		1,250.00	77.21	369.00	1,250.00
01.402.420	Dues, Subscriptions & Member	150.00		110.25	73.50	39.75	85.00
01.402.460	Meetings & Conferences	2,000.00		2,813.53	140.68	813.53-	2,243.73
01.403.105	Tax Collector Wages	26,168.00	72.00	25,984.00	99.30	184.00	25,848.00
01.403.116	Earned Income Tax Collection	19,000.00	2,842.18	22,318.17	117.46	3,318.17-	21,775.45
01.403.117	Local Service Tax Collection C	1,400.00	252.35	1,754.69	125.34	354.69-	1,683.01
01.403.192	FICA	2,002.00	5.50	1,987.78	99.29	14.22	1,977.38
01.403.215	Postage	1,000.00		1,007.10	100.71	7.10-	929.39
01.403.342	Printing	700.00		518.31	74.04	181.69	729.01
01.403.353	Tax Collector Public Official Bo	250.00				250.00	
01.404.310	Solicitor Professional Services	45,000.00	5,099.75	46,730.90	103.85	1,730.90-	37,148.41
01.405.112	Administrative Staff Salaries	82,819.00	6,833.28	81,172.37	98.01	1,646.63	71,565.80
01.405.190	Medical/Rx Copays	3,500.00	291.67	3,208.37	91.67	291.63	3,202.17
01.405.192	FICA	6,336.00	504.29	5,991.04	94.56	344.96	5,271.33
01.405.196	Health Insurance Premiums	35,859.00	2,783.50	31,771.58	88.60	4,087.42	30,179.60
01.405.198	Life, AD&D & LTD Premiums	636.00	41.46	456.06	71.71	179.94	441.21
01.405.199	Dental and Vision Premiums	2,974.00	262.04	2,882.44	96.92	91.56	2,653.20
01.405.210	Office Supplies	6,000.00	426.60	5,121.78	85.36	878.22	5,487.31
01.405.215	Postage	3,500.00	118.99	4,868.16	139.09	1,368.16-	4,443.28
01.405.231	Fuel	300.00	0.85-	231.25	77.08	68.75	215.30
01.405.250	Vehicle Maintenance	500.00				500.00	
01.405.260	Minor Office Equipment	1,500.00		24.38	1.63	1,475.62	34.90
01.405.310	Consultants					0.00	212.50
01.405.321	Telephone	3,659.00				3,659.00	3,139.81
01.405.324	Wireless Telephone					0.00	311.40
01.405.341	Advertising	3,500.00	176.98	3,844.47	109.84	344.47-	1,895.89
01.405.342	Printing and Publications	3,000.00	134.00	3,443.42	114.78	443.42-	3,529.65
01.405.343	Ordinance Codification	2,500.00		1,900.00	76.00	600.00	7,049.98
01.405.420	Dues, Subscriptions & Member	2,000.00	1,060.00	2,996.00	149.80	996.00-	2,308.38
01.405.450	Contracted Services	25,000.00	1,794.66	27,332.33	109.33	2,332.33-	20,728.91
01.405.451	Contracted Payroll Services	8,300.00	368.62	6,712.38	80.87	1,587.62	6,002.41
01.405.452	Contracted IT/Networking Serv	22,500.00	2,071.70	22,400.50	99.56	99.50	16,069.67
01.405.453	Web Design/Maintenance	2,400.00		2,400.00	100.00	0.00	3,791.00
01.405.460	Meetings and Conferences	500.00	41.36	1,465.93	293.19	965.93-	882.10
01.406.430	Real Estate Taxes	3,100.00		3,125.99	100.84	25.99-	3,089.63
01.406.450	Realtor's Commission	1,800.00		1,372.95	76.28	427.05	1,120.95
01.408.310	Engineering Professional Serv	60,000.00	873.50	30,647.23	51.08	29,352.77	92,476.65
01.408.313	Eng - MS4 Compliance	10,000.00	1,336.25	12,954.21	129.54	2,954.21-	22,483.17
01.409.112	Bldg. Maint & Janitor Wages	10,210.00	1,459.20	15,230.40	149.17	5,020.40-	11,235.18
01.409.192	FICA	781.00				781.00	
01.409.250	Repairs and Maintenance Sup	4,000.00	488.84	2,171.71	54.29	1,828.29	1,825.39
01.409.310	Janitorial Service					0.00	3,033.34

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 11/30/2024

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.409.362	Gas	300.00	31.31	344.43	114.81	44.43-	337.27
01.409.364	Sewer	2,500.00		3,465.35	138.61	965.35-	4,431.60
01.409.366	Water	2,500.00		2,654.80	106.19	154.80-	3,310.90
01.409.370	Repairs and Maintenance Ser	15,000.00		15,391.61	102.61	391.61-	30,999.61
01.409.373	Menlo House - Repairs & Main	1,000.00		314.74	31.47	685.26	2,307.00
01.409.374	Elevator Repairs & Maintenanc	4,750.00	240.30	2,897.27	61.00	1,852.73	1,432.10
01.409.450	Contracted Services	10,000.00	823.18	17,979.76	179.80	7,979.76-	12,724.42
01.410.110	Chief Salary	145,000.00	11,153.86	133,792.91	92.27	11,207.09	122,032.09
01.410.112	Janitor Salary	13,128.00	1,489.60	15,215.20	115.90	2,087.20-	14,916.43
01.410.115	P/T Commty. Relations Sepcia	13,029.00	5,384.00	33,183.14	254.69	20,154.14-	
01.410.120	Administrative Salaries	111,989.00	8,614.60	99,506.91	88.85	12,482.09	93,885.22
01.410.140	Police Wages	1,905,746.00	144,889.92	1,648,286.52	86.49	257,459.48	1,694,238.38
01.410.150	Crossing Guard Wages	63,960.00	9,210.29	73,464.92	114.86	9,504.92-	69,743.08
01.410.172	Police Holiday Pay	120,941.00		77,092.49	63.74	43,848.51	83,980.42
01.410.179	Police Longevity Pay	79,396.00	6,916.00	77,499.00	97.61	1,897.00	85,688.00
01.410.180	Overtime Pay	100,000.00	14,418.63	140,807.09	140.81	40,807.09-	127,678.17
01.410.181	Overtime Pay-Special Events	15,000.00		13,125.84	87.51	1,874.16	1,741.10
01.410.183	Comp Time	20,000.00	2,297.29	34,157.60	170.79	14,157.60-	24,164.14
01.410.185	Police Overtime - Reimbursabl		379.86	1,360.90		1,360.90-	1,421.35
01.410.187	Stand-by Time	5,000.00		1,099.46	21.99	3,900.54	432.06
01.410.188	Education Incentive	5,700.00	400.00	4,800.00	84.21	900.00	5,450.00
01.410.190	Medical/Rx Copays	750.00	92.01	843.76	112.50	93.76-	687.50
01.410.192	FICA	198,379.00	15,479.68	178,458.30	89.96	19,920.70	177,378.55
01.410.194	Unemployment Compensation	3,000.00		4,281.48	142.72	1,281.48-	
01.410.195	Worker's Comp Insurance Pre	90,367.00	26,367.93	113,289.96	125.37	22,922.96-	91,148.84
01.410.196	Health Insurance Premiums	703,587.00	58,962.19	622,037.89	88.41	81,549.11	592,442.57
01.410.197	Defined Benefit (PMRS)-MMO	512,067.00		512,087.00	100.00	20.00-	498,799.00
01.410.198	Life, AD&D, & LTD Premiums	19,828.00	1,588.69	16,173.36	81.57	3,654.64	17,814.77
01.410.199	Dental and Vision Premiums	43,747.00	3,512.85	36,439.99	83.30	7,307.01	39,288.12
01.410.210	Office Supplies	6,500.00	902.82	4,882.28	75.11	1,617.72	5,663.04
01.410.215	Postage	600.00	28.96	718.07	119.68	118.07-	513.91
01.410.231	Fuel	35,000.00	2,634.43	27,462.29	78.46	7,537.71	31,849.60
01.410.238	Uniform Purchases	17,000.00		18,773.71	110.43	1,773.71-	18,144.91
01.410.239	Uniform Cleaning	4,500.00	361.31	3,481.29	77.36	1,018.71	3,947.03
01.410.240	Patrol Supplies	4,000.00	421.00	3,056.02	76.40	943.98	5,296.54
01.410.241	Traffic Safety Supplies	1,000.00		2,167.96	216.80	1,167.96-	2,931.16
01.410.242	Materials and Supplies	400.00		80.96	20.24	319.04	59.63
01.410.243	Investigative Supplies	7,000.00	873.25	7,766.74	110.95	766.74-	6,079.94
01.410.245	Special Patrol Operations	4,500.00		3,269.37	72.65	1,230.63	3,100.00
01.410.246	Civil Service Implementation	1,000.00		2,128.03	212.80	1,128.03-	1,307.02
01.410.247	Crime Prevention Supplies	2,500.00	144.30	1,263.16	50.53	1,236.84	2,915.07
01.410.248	Ammunition	8,000.00	80.07	6,052.53	75.66	1,947.47	2,505.87
01.410.249	Accreditation Costs	14,500.00	640.00	6,695.85	46.18	7,804.15	5,440.00
01.410.250	K-9 Food, Vet & Other	500.00		268.98	53.80	231.02	250.00
01.410.251	Vehicle Parts	500.00		279.80	55.96	220.20	
01.410.252	Office Equipment Maintenance	3,000.00	162.07	2,265.93	75.53	734.07	2,346.53

Statement of Revenues & Expenditures

**BOROUGH OF PERKASIE
 For Period Ending 11/30/2024**

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.410.254	Tires	2,500.00				2,500.00	2,490.56
01.410.260	Speed Device Calibration	1,600.00	148.00	673.00	42.06	927.00	828.00
01.410.310	Janitorial Service					0.00	3,166.67
01.410.314	Labor Relations/Legal Expense	5,000.00	112.00	2,978.00	59.56	2,022.00	4,130.00
01.410.321	Telephone	7,600.00	399.56	2,573.34	33.86	5,026.66	3,058.22
01.410.324	Wireless Telephones	5,500.00	295.37	3,115.43	56.64	2,384.57	4,167.65
01.410.325	Mobile Data Terminals Expens	5,000.00	525.52	4,779.49	95.59	220.51	4,760.55
01.410.326	Radio Purchases	4,600.00		4,234.98	92.06	365.02	4,463.58
01.410.327	Radio Equipment Maintenance	500.00		263.58	52.72	236.42	
01.410.342	Printing and Publications	600.00	215.00	390.00	65.00	210.00	300.00
01.410.350	Insurance - Property & Liability	97,659.00	24,414.75	97,659.00	100.00	0.00	78,100.52
01.410.364	Sewer	700.00		495.75	70.82	204.25	603.80
01.410.366	Water	600.00		494.90	82.48	105.10	610.70
01.410.373	Building Repairs & Maintenanc	10,000.00		12,148.56	121.49	2,148.56-	9,147.93
01.410.420	Dues, Subscriptions & Member	2,500.00		3,054.00	122.16	554.00-	1,505.00
01.410.421	Training	15,000.00	2,043.65	10,701.07	71.34	4,298.93	13,902.14
01.410.450	Contracted Services	5,000.00	367.69	6,166.54	123.33	1,166.54-	7,886.89
01.410.451	Contracted Maintenance & Re	18,000.00	624.46	21,193.15	117.74	3,193.15-	23,222.71
01.410.452	Contracted Services-IT	12,500.00	118.32	11,998.28	95.99	501.72	14,846.60
01.410.454	Software/Hardware Maintenanc	14,800.00	1,914.50	15,750.48	106.42	950.48-	10,121.92
01.410.460	Continuing Education					0.00	33.68
01.410.480	Other Services	400.00	142.00	298.98	74.75	101.02	67.19
01.410.534	Live Scan Expenses - Other Pc	13,500.00	343.41	12,618.79	93.47	881.21	43,283.00
01.410.535	Photo Image/Live Scan - Perk			5,412.06		5,412.06-	
01.410.750	Major Equipment	2,500.00		2,258.13	90.33	241.87	2,606.34
01.411.354	Fire Company Insurance	40,000.00		46,640.25	116.60	6,640.25-	28,364.00
01.411.366	Fire Hydrants	48,800.00	4,133.44	40,395.41	82.78	8,404.59	44,716.24
01.411.530	Volunteer Fire Relief Disbursen	50,000.00		62,218.42	124.44	12,218.42-	60,997.99
01.413.300	UCC Fees	750.00		904.50	120.60	154.50-	688.50
01.413.310	Code Enforcement Services	25,000.00	11,080.92	60,870.10	243.48	35,870.10-	23,726.00
01.414.112	Planning and Zoning Clerical	90,476.00	4,976.95	65,654.00	72.57	24,822.00	75,948.43
01.414.192	FICA	6,921.00	359.44	4,759.60	68.77	2,161.40	5,406.48
01.414.196	Health Insurance Premiums	51,197.00	3,122.45	36,156.39	70.62	15,040.61	43,088.41
01.414.198	Life, AD&D & LTD Premiums	689.00	21.77	245.05	35.57	443.95	381.37
01.414.199	Dental and Vision Premiums	3,807.00	208.43	2,386.95	62.70	1,420.05	3,395.93
01.414.210	Office Supplies	175.00				175.00	
01.414.215	Postage	1,000.00	77.62	683.55	68.36	316.45	1,223.72
01.414.314	Legal Services	13,000.00		9,022.22	69.40	3,977.78	4,919.46
01.414.317	Stenographer Fees	1,500.00		1,200.00	80.00	300.00	940.00
01.414.341	Advertising	3,000.00		1,643.57	54.79	1,356.43	1,161.67
01.414.342	Printing and Publications	500.00		18.71	3.74	481.29	61.43
01.414.420	Dues, Subscriptions and Memt	300.00	8.50	536.75	178.92	236.75-	445.00
01.414.450	Contracted Services-Planning	40,000.00	1,943.90	16,502.68	41.26	23,497.32	51,951.86
01.414.451	Contracted Services	15,100.00	607.55	5,838.49	38.67	9,261.51	10,388.75
01.414.460	Meetings and Conferences	1,000.00	125.00	2,035.20	203.52	1,035.20-	803.85
01.415.150	Emergency Management	3,000.00		2,250.00	75.00	750.00	2,250.00

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 11/30/2024

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.415.192	FICA	200.00		172.14	86.07	27.86	172.14
01.415.210	Supplies	100.00				100.00	30.00
01.415.460	Meetings & Conferences	750.00	429.57	639.57	85.28	110.43	
01.432.112	Winter Maintenance Wages	26,755.00	671.28	17,934.99	67.03	8,820.01	3,993.10
01.432.192	FICA	2,047.00	43.63	917.00	44.80	1,130.00	289.39
01.432.245	Salt	39,000.00		39,327.50	100.84	327.50-	9,045.29
01.432.250	Repair and Maintenance	5,000.00	1,441.87	2,952.60	59.05	2,047.40	138.08-
01.432.420	Dues, Subscriptions and Memt	200.00				200.00	
01.432.454	Contracted Snow Removal To	2,000.00				2,000.00	
01.432.700	Snow Equipment-Capital Purc	9,000.00		6,722.00	74.69	2,278.00	4,328.50
01.433.112	Traffic Control Wages	6,689.00	67.42	7,478.23	111.80	789.23-	10,095.48
01.433.192	FICA	512.00	5.06	537.42	104.96	25.42-	657.86
01.433.245	Materials and Supplies	4,000.00	129.00	3,891.11	97.28	108.89	11,764.97
01.433.253	Traffic Signal Maintenance	5,000.00	2,839.17	6,548.24	130.96	1,548.24-	29,437.13
01.433.450	Contracted Street Markings	500.00				500.00	
01.438.110	Public Works Director Salary	88,644.00	6,786.00	81,432.00	91.86	7,212.00	75,371.56
01.438.112	Public Works Crew Wages	214,040.00	11,427.46	162,959.01	76.13	51,080.99	152,335.98
01.438.179	Longevity - Hourly	9,200.00		8,800.00	95.65	400.00	9,600.00
01.438.190	Medical/Prescription Co-pays	4,500.00	375.00	4,125.00	91.67	375.00	4,625.00
01.438.192	FICA	23,859.00	2,325.94	31,071.16	130.23	7,212.16-	27,016.42
01.438.196	Health Insurance Premiums	310,264.00	23,853.66	274,761.18	88.56	35,502.82	247,787.03
01.438.198	Life, AD&D & LTD Premiums	7,874.00	655.73	7,213.03	91.61	660.97	6,759.84
01.438.199	Dental and Vision Premiums	21,316.00	1,729.95	19,029.45	89.27	2,286.55	18,886.63
01.438.215	Postage	400.00	6.90	101.24	25.31	298.76	1,837.41
01.438.220	Operating Supplies	2,000.00	70.00	236.80	11.84	1,763.20	1,145.56
01.438.230	Hardware and Supplies	8,000.00	479.36	8,935.63	111.70	935.63-	13,912.98
01.438.238	Clothing and Uniforms	6,400.00	835.55	9,706.08	151.66	3,306.08-	10,332.72
01.438.245	Road Materials	4,100.00		3,835.01	93.54	264.99	2,124.99
01.438.246	Crack Sealing					0.00	13,950.00
01.438.251	Tires	2,600.00		1,841.64	70.83	758.36	3,170.30
01.438.260	Small Tools and Minor Equipm	2,500.00	45.03	1,789.26	71.57	710.74	2,330.01
01.438.300	Sweep Streets	8,000.00		7,425.00	92.81	575.00	7,612.50
01.438.310	Public Works Building Janitor					0.00	758.33
01.438.321	Telephone	2,219.00		219.22	9.88	1,999.78	
01.438.324	Wireless Telephones	1,500.00	85.12	976.52	65.10	523.48	1,201.92
01.438.327	Radio Maintenance	250.00				250.00	
01.438.362	Fuel	15,000.00	1,837.06	16,498.47	109.99	1,498.47-	16,406.64
01.438.370	Repairs and Maintenance Ser	15,000.00		26,547.34	176.98	11,547.34-	13,594.23
01.438.371	Storm Sewers, Sumps and Inl	18,000.00		8,702.26	48.35	9,297.74	4,041.79
01.438.384	Rent of Machinery and Equipm	600.00				600.00	
01.438.420	Dues, Subscriptions & Member	300.00	26.20	71.20	23.73	228.80	319.25
01.438.465	Continuing Education	1,000.00		5,398.50	539.85	4,398.50-	180.00
01.438.480	Miscellaneous Expenses	5,328.00	674.06	8,618.32	161.76	3,290.32-	10,275.91
01.445.380	Parking Lot Lease 8th & Marke	6,448.00	769.00	8,251.94	127.98	1,803.94-	7,195.12
01.451.110	Park & Recreation Director Sal	88,218.00	2,240.00	64,963.97	73.64	23,254.03	67,790.59
01.451.115	Wages - Events	74,811.00	5,776.08	62,517.86	83.57	12,293.14	53,667.57

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 11/30/2024

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.451.116	P/T Waqes - Programs	2,000.00	110.50	1,224.00	61.20	776.00	
01.451.117	Wages-Youth Basketball Lea	4,000.00		1,500.00	37.50	2,500.00	3,260.00
01.451.118	Wages- Adult Basketball Lea	7,200.00		4,600.00	63.89	2,600.00	6,480.00
01.451.192	FICA	13,482.00	744.69	9,754.29	72.35	3,727.71	9,024.61
01.451.196	Health Insurance Premiums	53,195.00	4,127.46	47,224.73	88.78	5,970.27	44,108.62
01.451.198	Life, AD&D & LTD Premiums	1,285.00	135.74	1,493.14	116.20	208.14-	1,173.79
01.451.199	Dental and Vision Premiums	3,819.00	461.57	5,077.27	132.95	1,258.27-	3,383.84
01.451.210	Office Supplies	300.00		80.95	26.98	219.05	230.16
01.451.215	Postage	2,000.00	9.60	2,620.52	131.03	620.52-	2,331.07
01.451.220	Operating Supplies	1,000.00	300.00	420.40	42.04	579.60	190.00
01.451.247	Program Costs	30,000.00	3,207.80	41,621.28	138.74	11,621.28-	27,298.10
01.451.324	Wireless Telephone	1,400.00	127.68	1,313.47	93.82	86.53	1,329.55
01.451.341	Advertising	500.00		580.40	116.08	80.40-	215.60
01.451.342	Printing	500.00		45.00	9.00	455.00	
01.451.420	Dues, Subscriptions and Memt	1,400.00		255.25	18.23	1,144.75	585.00
01.451.450	Contracted Services	2,000.00	214.32	2,289.52	114.48	289.52-	1,912.54
01.451.460	Meetings and Conferences	2,500.00		1,574.47	62.98	925.53	1,554.03
01.451.500	Flags-Memorial & Other	2,000.00		2,590.06	129.50	590.06-	4,320.15
01.451.501	Special Events	42,000.00	7,355.27	42,755.36	101.80	755.36-	40,656.67
01.451.511	Farmers Market					0.00	191.30
01.451.520	Basketball-Youth & Adult	4,000.00		2,096.00	52.40	1,904.00	2,933.99
01.451.541	Community Day Contribution	500.00				500.00	
01.451.550	Dog Park	500.00				500.00	12.34
01.454.112	Park Waqes	185,383.00	7,320.92	197,690.45	106.64	12,307.45-	208,640.89
01.454.192	FICA	14,182.00	481.85	12,574.64	88.67	1,607.36	13,830.41
01.454.220	Perkasie Garden Club Supplie	1,000.00		844.06	84.41	155.94	956.67
01.454.221	Infield Mix Supplies	1,000.00		2,455.31	245.53	1,455.31-	1,116.04
01.454.246	Wood Chips / Mulch Playgrou	8,000.00		10,289.20	128.62	2,289.20-	3,682.00
01.454.250	Repair and Maintenance Suppl	10,000.00	43.85	7,268.68	72.69	2,731.32	14,492.57
01.454.260	Small Tools and Minor Equipm	2,500.00		2,303.84	92.15	196.16	1,222.57
01.454.362	Fuel	10,000.00	183.39	1,911.40	19.11	8,088.60	7,810.29
01.454.364	Sewer	600.00	109.65	915.45	152.58	315.45-	1,306.10
01.454.366	Water	800.00	162.50	1,134.80	141.85	334.80-	1,412.00
01.454.370	Repairs and Maintenance Ser	5,000.00		4,881.65	97.63	118.35	2,022.63
01.454.371	Plumbing and Carpentry	2,500.00		1,589.41	63.58	910.59	663.68
01.454.372	Detention Basin Maintenance	3,000.00		1,489.49	49.65	1,510.51	59.98
01.454.373	Building Repairs and Maintenai	2,000.00		582.46	29.12	1,417.54	295.60
01.454.374	Equipment and Playground Re	1,000.00	169.40	425.64	42.56	574.36	169.40
01.454.375	Skate Park Repairs & Mainten	1,500.00				1,500.00	45.24
01.454.420	Dues, Subscriptions and Memt	300.00				300.00	100.00
01.454.450	Contracted Services	40,000.00	1,600.00	24,012.28	60.03	15,987.72	40,493.12
01.454.451	Tree, Shrub & Landscaping Re	2,000.00		131.28	6.56	1,868.72	2,037.60
01.486.351	Insurance - Property & Liability	68,361.00	17,090.33	68,361.32	100.00	0.32-	54,670.36
01.486.354	Worker's Compensation Non U	56,434.00	14,648.85	63,970.44	113.35	7,536.44-	56,985.38
01.487.193	Defined Contribution (401a) - N	30,738.00	2,985.07	35,029.22	113.96	4,291.22-	26,680.75
01.487.194	Unemployment Compensation	2,500.00		3,584.50	143.38	1,084.50-	

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Statement of Revenues & Expenditures

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**BOROUGH OF PERKASIE
 For Period Ending 11/30/2024**

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.487.197	Defined Benefit (PMRS) - Non I	109,670.00		109,670.00	100.00	0.00	109,738.85
01.487.220	Appreciation Night	5,000.00	4,080.54	4,996.63	99.93	3.37	5,703.06
01.491.000	Refund of Prior Year Revenue					0.00	3,500.72
01.491.100	DVIT Risk Control Grant					0.00	9,570.00
01.491.391	Bank Fees	2,000.00	295.83	8,485.14	424.26	6,485.14-	5,438.40
Total Expenditures		7,691,381.00	576,597.21	7,085,260.57	92.12	606,120.43	6,931,532.93
Excess of Revenues over Expenditures for Report		1.00-	95,131.18	384,959.40-		1,597,199.26	100,193.87

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 11/30/2024

Selecting on FUND equals 04 (Menlo Pool Fund) to FUND equals 04 (Menlo Pool Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
04.341.000	Interest Earnings	900.00	98.31	1,191.52	132.39	291.52-	1,078.89
04.354.100	DVIT Risk Control Grant			953.49		953.49-	
04.367.110	Season Pool Tickets	342,885.00	8,085.62	329,876.10	96.21	13,008.90	292,272.10
04.367.111	Daily Pool Admissions	103,003.00		79,823.75	77.50	23,179.25	80,028.00
04.367.112	Pool Program Revenue	40,000.00		29,209.75	73.02	10,790.25	29,319.00
04.367.113	2nd Street Daily Pool Admissio	783.00		12.00	1.53	771.00	501.00
04.367.114	Special Event Rentals	16,700.00		7,211.00	43.18	9,489.00	
04.367.130	Concession Stand Revenue	4,100.00		4,100.00	100.00	0.00	4,100.00
04.380.000	Misc Revenue-Goggles & Othe	1,500.00		768.00	51.20	732.00	1,520.00
04.387.000	Donations			1,800.00		1,800.00-	
Total Revenues		509,871.00	8,183.93	454,945.61	89.23	54,925.39	408,818.99
04.452.110	Park and Recreation Director S	8,864.00	2,240.00	10,576.01	119.31	1,712.01-	7,532.36
04.452.115	Pool Staff Wages	292,000.00	3,846.16	279,140.50	95.60	12,859.50	283,614.27
04.452.116	Staff Retention	5,050.00		3,325.00	65.84	1,725.00	4,355.50
04.452.192	FICA	23,402.00	335.18	22,530.63	96.28	871.37	22,553.55
04.452.210	Office Supplies	250.00		125.90	50.36	124.10	125.96
04.452.215	Postage	200.00	2.07	119.31	59.66	80.69	286.86
04.452.222	Chemicals	50,000.00		53,814.84	107.63	3,814.84-	53,319.60
04.452.238	Clothing and Uniforms	3,000.00		3,512.78	117.09	512.78-	2,679.49
04.452.247	Operating Supplies	4,000.00		3,718.47	92.96	281.53	4,170.58
04.452.250	Repair & Maintenance Service	8,866.00	825.00	7,000.72	78.96	1,865.28	7,488.17
04.452.260	Minor Equipment	7,000.00	761.80	5,680.02	81.14	1,319.98	7,594.59
04.452.300	Special Events	2,000.00		1,993.05	99.65	6.95	1,694.95
04.452.321	Telephone	1,900.00	298.47	2,343.17	123.32	443.17-	1,965.82
04.452.341	Advertising	5,500.00	20.40	5,048.02	91.78	451.98	298.80
04.452.364	Sewer	21,000.00		14,281.60	68.01	6,718.40	21,073.10
04.452.366	Water	12,000.00		9,176.60	76.47	2,823.40	12,155.10
04.452.370	Building Repairs & Maintenanc	2,000.00		1,795.43	89.77	204.57	1,270.93
04.452.374	Equipment Repairs	10,000.00		17,222.50	172.23	7,222.50-	10,790.00
04.452.390	Bank Fees	15,000.00		23,497.79	156.65	8,497.79-	17,613.19
04.452.420	Dues, Subscriptions & Member	850.00	65.00	1,000.00	117.65	150.00-	1,162.00
04.452.450	Contracted Services	21,229.00	4,778.99	21,602.07	101.76	373.07-	24,469.11
04.452.460	Meetings and Conferences	800.00	350.00	910.72	113.84	110.72-	276.32
04.452.540	Contribution to Pennridge Gato	8,000.00		8,000.00	100.00	0.00	8,000.00
04.453.370	Building Repairs & Maintenanc	500.00				500.00	
04.454.112	Wages- Public Works	5,000.00		6,616.88	132.34	1,616.88-	971.85
04.454.192	FICA - Public Works	383.00		501.13	130.84	118.13-	74.35
04.455.112	Wages- Electric	1,000.00		368.57	36.86	631.43	813.70
04.455.192	FICA - Electric	77.00		27.20	35.32	49.80	60.14
04.491.100	DVIT Risk Control Grant Expen			940.78		940.78-	
Total Expenditures		509,871.00	13,523.07	504,869.69	99.02	5,001.31	496,410.29
Excess of Revenues over Expenditures for Report			5,339.14-	49,924.08-		59,926.70	87,591.30-

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 11/30/2024

Selecting on FUND equals 05 (Refuse Fund) to FUND equals 05 (Refuse Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
05.341.000	Interest Earnings	4,500.00	522.39	4,131.31	91.81	368.69	3,648.96
05.354.150	Recycling Performance Grant	24,000.00		18,849.00	78.54	5,151.00	23,638.00
05.364.200	Trash Bag Sales	250,000.00	16,337.00	205,517.75	82.21	44,482.25	196,314.25
05.364.300	Refuse Sticker Sales	1,000.00	70.00	860.00	86.00	140.00	960.00
05.364.400	Annual Trash Fee	160,000.00		161,979.76	101.24	1,979.76-	158,248.60
05.364.401	Trash Fee - Late Penalty	1,000.00		1,053.79	105.38	53.79-	1,039.94
05.364.405	Trash Fee-Toters	525,000.00	127,927.10	570,160.65	108.60	45,160.65-	367,193.93
05.364.500	Sale of Recyclable Material	6,000.00	2,160.24	13,843.59	230.73	7,843.59-	5,271.95
05.380.000	Miscellaneous Revenue	1,500.00	40.00	560.00	37.33	940.00	762.75
05.391.100	Sale of General Fixed Assets			2,600.00		2,600.00-	
Total Revenues		973,000.00	147,056.73	979,555.85	100.67	6,555.85-	757,078.38
05.426.112	Recycling Wages	86,954.00	9,464.25	96,803.80	111.33	9,849.80-	85,081.19
05.426.192	FICA Recycling	6,652.00	465.29	4,379.91	65.84	2,272.09	4,899.88
05.426.244	Materials and Supplies	1,000.00				1,000.00	30.00
05.426.367	Disposal Fees - Recycling	75,000.00	4,591.50	40,739.30	54.32	34,260.70	51,153.99
05.426.450	Contracted Services	3,920.00		4,000.00	102.04	80.00-	
05.426.451	902 Grant Expense - 2020					0.00	2,556.19
05.427.112	Refuse Wages	140,464.00	10,138.16	114,556.39	81.56	25,907.61	109,249.21
05.427.192	FICA - Refuse	10,745.00	457.52	5,199.53	48.39	5,545.47	5,238.26
05.427.215	Postage	3,000.00	59.66	3,471.02	115.70	471.02-	3,428.58
05.427.227	Bag Purchases	22,000.00		18,190.00	82.68	3,810.00	21,978.00
05.427.231	Fuel	13,000.00	1,663.88	19,314.13	148.57	6,314.13-	14,344.63
05.427.244	Materials and Supplies	500.00	337.08	337.08	67.42	162.92	63.07
05.427.250	Repair and Maintenance Servi	20,000.00	362.73	40,054.41	200.27	20,054.41-	21,161.81
05.427.251	Tires	2,000.00		1,410.00	70.50	590.00	848.79
05.427.301	Contracted Services-Invoicing	1,200.00		1,291.07	107.59	91.07-	275.00
05.427.342	Printing and Publications	2,000.00	50.00	3,271.28	163.56	1,271.28-	2,080.53
05.427.367	Disposal Fees - Refuse	225,000.00	20,231.17	198,767.62	88.34	26,232.38	186,366.55
05.427.390	Bank, Cr Card & On-Line Bill P	11,000.00	399.72	10,636.07	96.69	363.93	11,190.23
05.428.112	Leaf Collection Wages	36,633.00	12,965.27	21,993.03	60.04	14,639.97	15,964.96
05.428.117	Yard Waste Collection Wages-	10,000.00	834.88	12,053.58	120.54	2,053.58-	10,392.58
05.428.192	FICA - Leaf	3,567.00	933.12	2,235.19	62.66	1,331.81	1,872.19
05.428.244	Materials and Supplies	1,000.00				1,000.00	56.78
05.428.250	Repair and Maintenance Suppl	2,000.00	631.59	962.24	48.11	1,037.76	3,308.04
05.428.251	Tires	1,000.00				1,000.00	
05.428.368	Disposal Fees - Yard Waste	17,000.00	1,940.85	20,905.37	122.97	3,905.37-	16,362.95
05.452.460	Meetings and Conferences		88.44	88.44		88.44-	
05.491.000	Refund of Prior Year Revenue			34.62		34.62-	
05.492.300	Transfer to Capital Fund	275,000.00		275,000.00	100.00	0.00	367,756.00
Total Expenditures		970,635.00	65,615.11	895,694.08	92.28	74,940.92	935,659.41
Excess of Revenues over Expenditures for Report		2,365.00	81,441.62	83,861.77		68,385.07	178,581.03-

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 11/30/2024

Selecting on FUND equals 07 (Electric Fund) to FUND equals 07 (Electric Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
07.341.000	Interest Earnings	35,000.00	2,730.63	31,802.53	90.86	3,197.47	33,433.39
07.355.050	Gen Muni Pension System-St	40,250.00		44,040.89	109.42	3,790.89-	39,284.00
07.360.750	Installation of Electric Services	12,750.00	3,000.00	13,500.00	105.88	750.00-	56,500.00
07.360.760	Installation of Street Lights					0.00	19,600.00
07.372.400	Sales of Electricity	9,280,000.00	640,789.26	8,475,232.94	91.33	804,767.06	7,874,305.34
07.372.510	Late Fees	50,000.00	3,784.23	53,878.10	107.76	3,878.10-	48,515.08
07.372.520	Miscellaneous Service Revenue	15,000.00	1,482.00	28,345.91	188.97	13,345.91-	15,353.69
07.372.600	Verizon - Pole Replacements	25,000.00		0.01-		25,000.01	16,546.51
07.372.610	Comcast - Pole Attachments	31,500.00		32,760.00	104.00	1,260.00-	32,214.00
07.372.620	Synesys-Pole Attachments & A	8,000.00		7,560.00	94.50	440.00	7,434.00
07.389.000	Misc Rev - Sales Tax, Scrap, C	20,000.00	25.00	13,213.77	66.07	6,786.23	22,351.01
07.390.300	Insurance-(RSF) Credits & Div	10,000.00	1,615.23	8,743.08	87.43	1,256.92	5,342.49
07.391.200	Accident & Insurance Reimburs			26,775.32		26,775.32-	967.00
07.395.000	Refund of Prior Years' Expense			224.85		224.85-	46.73
Total Revenues		9,527,500.00	653,426.35	8,736,077.38	91.69	791,422.62	8,171,893.24
07.434.220	Materials & Supplies			17,633.56		17,633.56-	
07.442.110	Electric Director Salary	129,673.00	9,851.76	117,269.25	90.43	12,403.75	109,436.40
07.442.112	Electric Department Wages	549,549.00	41,438.73	490,117.78	89.19	59,431.22	445,467.48
07.442.114	Electric Clerical Salary	55,353.00	4,257.93	50,669.28	91.54	4,683.72	47,514.64
07.442.179	Longevity - Hourly	5,600.00	400.00	7,200.00	128.57	1,600.00-	6,400.00
07.442.180	Electric Overtime	20,608.00	504.60	11,687.23	56.71	8,920.77	16,488.32
07.442.183	Electric Overtime-Line Mainten.			7,608.59		7,608.59-	3,287.34
07.442.185	Electric Overtime-On-Call	20,608.00	2,241.26	26,303.82	127.64	5,695.82-	24,850.08
07.442.190	Medical/Prescription Co-pays	2,750.00	208.33	2,291.63	83.33	458.37	2,520.87
07.442.192	FICA	59,776.00	4,440.77	54,348.39	90.92	5,427.61	48,703.37
07.442.193	Defined Contribution (401a) - N	5,854.00	437.44	5,383.06	91.96	470.94	4,076.88
07.442.194	Unemployment Compensation	1,500.00		2,090.96	139.40	590.96-	
07.442.196	Health Insurance Premiums	175,949.00	12,381.74	142,298.68	80.87	33,650.32	155,075.37
07.442.197	Defined Benefit (PMRS) - MM	59,053.00		59,053.00	100.00	0.00	59,090.15
07.442.198	Life, AD&D & LTD Premiums	5,854.00	486.74	5,406.61	92.36	447.39	5,472.94
07.442.199	Dental and Vision Premiums	12,564.00	1,130.23	12,432.53	98.95	131.47	12,029.89
07.442.200	Office Supplies	1,200.00	170.49	1,386.20	115.52	186.20-	1,688.78
07.442.210	Peaking Generator Fees		9,737.41	9,737.41		9,737.41-	
07.442.215	Postage	22,000.00	2,496.88	22,123.71	100.56	123.71-	20,140.30
07.442.220	Utility Poles	12,000.00		8,873.90	73.95	3,126.10	34,980.67
07.442.230	Transformers	50,000.00	20,967.00	44,198.75	88.40	5,801.25	53,871.02
07.442.231	Fuel	8,500.00	530.90	8,113.03	95.45	386.97	7,912.96
07.442.238	Clothing & Uniforms	15,000.00	846.88	12,385.25	82.57	2,614.75	10,191.72
07.442.239	Wire	30,000.00		3,803.00	12.68	26,197.00	25,505.94
07.442.240	Marketing Supplies	500.00				500.00	
07.442.245	Operating Supplies	2,350.00		668.02	28.43	1,681.98	1,489.32
07.442.250	Repair and Maintenance Suppl	5,000.00	140.52	2,450.78	49.02	2,549.22	648.19
07.442.251	Tires	1,000.00				1,000.00	
07.442.252	Repair and Maint. Supplies - O	100.00				100.00	
07.442.253	Hardware & Parts - Line Equip	70,000.00	29,207.48	55,661.95	79.52	14,338.05	100,766.96

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 11/30/2024

Selecting on FUND equals 07 (Electric Fund) to FUND equals 07 (Electric Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
07.442.260	Small Tools & Minor Equipmen	10,000.00		2,588.54	25.89	7,411.46	3,398.40
07.442.300	Thermovision	1,000.00				1,000.00	
07.442.301	Contracted Services-Invoicing &	14,670.00		13,537.01	92.28	1,132.99	318.05
07.442.310	Electric Building Janitorial Serv	6,300.00	152.00	1,839.20	29.19	4,460.80	3,564.18
07.442.313	Engineering	5,000.00		1,244.25	24.89	3,755.75	
07.442.314	Legal	500.00				500.00	
07.442.317	Safety Testing	7,000.00	251.22	5,713.09	81.62	1,286.91	4,995.54
07.442.321	Telephone	4,000.00	664.86	3,993.81	99.85	6.19	2,349.60
07.442.324	Wireless Telephones	2,500.00	85.12	2,749.54	109.98	249.54-	3,030.89
07.442.341	Advertising	500.00				500.00	
07.442.342	Printing	7,500.00	80.00	4,657.04	62.09	2,842.96	7,521.32
07.442.352	Insurance - Property & Liability	29,298.00	7,324.42	29,297.68	100.00	0.32	30,127.68
07.442.354	Worker's Compensation Insu	27,345.00	3,530.22	17,215.60	62.96	10,129.40	21,841.81
07.442.361	Power Purchases	4,494,560.00	296,128.58	3,690,307.96	82.11	804,252.04	3,599,543.33
07.442.362	PA Peaking Project			184,859.47		184,859.47-	
07.442.364	Sewer	600.00		380.25	63.38	219.75	253.80
07.442.366	Water	600.00		434.70	72.45	165.30	278.70
07.442.370	Repair and Maintenance Servi	10,000.00		28,289.73	282.90	18,289.73-	14,892.67
07.442.374	Meter Equipment	15,000.00		15,693.69	104.62	693.69-	11,583.85
07.442.390	Bank, Cr Card & On-Line Bill P	50,000.00	5,499.89	61,098.83	122.20	11,098.83-	57,485.14
07.442.391	Interest Expense	400.00	109.74	1,575.28	393.82	1,175.28-	1,354.08
07.442.392	Bad Debt Expense	500.00	10.10-	39.31-	-7.86	539.31	36.71-
07.442.400	Maintenance & Testing Substa	8,000.00		55.84	0.70	7,944.16	4,946.06
07.442.420	Dues, Subscriptions & Member	22,500.00		21,520.00	95.64	980.00	20,975.00
07.442.430	Gross Receipts Tax	1,800.00		1,657.00	92.06	143.00	1,346.00
07.442.450	Contracted Services	40,000.00	4,926.85	57,595.36	143.99	17,595.36-	37,721.79
07.442.452	Contracted Serv.-Line Mainten	55,000.00	12,400.00	30,000.00	54.55	25,000.00	35,589.00
07.442.454	Administrative Charge	130,000.00		97,500.00	75.00	32,500.00	130,000.00
07.442.460	Training & Seminars	12,000.00		7,671.88	63.93	4,328.12	11,720.61
07.442.720	Capital-Improvements-Other	160,000.00		125,092.00	78.18	34,908.00	16,479.46
07.442.730	Capital-Buildings	40,000.00				40,000.00	
07.492.010	Transfer to General Fund	2,105,000.00	175,417.00	1,929,587.00	91.67	175,413.00	2,055,000.00
07.492.300	Transfer to Capital Reserve Fu	545,000.00		545,000.00	100.00	0.00	609,800.00
07.499.000	Fund Bal-Res for Future-Spec	205,000.00				205,000.00	
Total Expenditures		9,333,914.00	648,436.89	8,062,311.81	86.38	1,271,602.19	7,883,689.84
Excess of Revenues over Expenditures for Report		193,586.00	4,989.46	673,765.57		2,063,024.81	288,203.40

Statement of Revenues & Expenditures

**BOROUGH OF PERKASIE
 For Period Ending 11/30/2024**

Selecting on FUND equals 14 (Fire Tax Protection Fund) to FUND equals 14 (Fire Tax Protection Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
14.301.100	Real Estate Taxes - Current Y	140,538.00	270.04	135,817.85	96.64	4,720.15	136,015.73
14.301.200	Real Estate Taxes - Prior Year	300.00	1.44	548.77	182.92	248.77-	913.37
14.301.300	Real Estate Taxes- Delinquent			824.61		824.61-	359.63
14.301.600	Real Estate Taxes - Interim		21.22	1,228.03		1,228.03-	935.13
14.341.000	Interest Earnings		4.25	187.96		187.96-	271.85
Total Revenues		140,838.00	296.95	138,607.22	98.42	2,230.78	138,495.71
14.411.000	Distribution of Tax Receipts to I	140,838.00		141,697.91	100.61	859.91-	145,271.75
Total Expenditures		140,838.00		141,697.91	100.61	859.91-	145,271.75
Excess of Revenues over Expenditures for Report			296.95	3,090.69-		1,370.87	6,776.04-

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
 For Period Ending 11/30/2024

Selecting on FUND equals 15 (Road Improvements Fund) to FUND equals 15 (Road Improvements Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
15.301.100	Real Estate Taxes - Current Y	281,076.00	540.04	271,631.19	96.64	9,444.81	272,881.02
15.301.200	Real Estate Taxes - Prior Year		2.89	1,161.41		1,161.41-	1,826.69
15.301.300	Real Estate Taxes- Delinquent			1,191.24		1,191.24-	
15.301.600	Real Estate Taxes - Interim		42.43	2,455.98		2,455.98-	1,880.95
15.341.000	Interest Earnings		128.48	995.12		995.12-	828.16
Total Revenues		281,076.00	713.84	277,434.94	98.70	3,641.06	277,416.82
15.440.705	Road Projects	281,076.00		49,912.58	17.76	231,163.42	198,551.22
Total Expenditures		281,076.00		49,912.58	17.76	231,163.42	198,551.22
Excess of Revenues over Expenditures for Report			713.84	227,522.36		234,804.48	78,865.60

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 11/30/2024

Selecting on FUND equals 30 (Capital Fund) to FUND equals 30 (Capital Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
30.341.000	Interest Earnings	12,500.00	1,371.52	20,141.62	161.13	7,641.62-	15,592.40
30.341.040	Sidewalk Interest					0.00	5,195.96
30.351.120	FEMA Reimb - Disaster Relief	343,601.00				343,601.00	384,799.10
30.354.022	Cybersecurity Technology Awa			50,000.00		50,000.00-	
30.354.160	902 Municipal Recyc Grant	292,995.00		193,086.77	65.90	99,908.23	
30.357.020	Visit Bucks Cty. Tourism Grant			13,500.00		13,500.00-	
30.357.030	LSA Grant - Pedestrian Bridge			99,210.00		99,210.00-	
30.367.100	Park & Rec Fee-In-Lieu-Of	31,500.00	6,000.00	33,000.00	104.76	1,500.00-	64,500.00
30.367.101	Park Trees - Fee-In-Lieu-Of					0.00	6,950.00
30.391.100	Sales of General Fixed Assets		7,000.00	7,000.00		7,000.00-	
30.392.010	Transfer from General Fund					0.00	50.00
30.392.015	Transfer from Road Improv. Fu					0.00	198,551.22
30.392.050	Transfer from Refuse Fund	275,000.00		275,000.00	100.00	0.00	367,756.00
30.392.070	Transfer from Electric Fund	545,000.00		545,000.00	100.00	0.00	609,800.00
30.392.350	Transfer from Highway Aid Fun	246,532.00		251,394.54	101.97	4,862.54-	189,965.63
30.392.360	Transfer from ARPA Fund			65,000.00		65,000.00-	
30.399.000	Fund Balance - Use in Current	284,143.00				284,143.00	
Total Revenues		2,031,271.00	14,371.52	1,552,332.93	76.42	478,938.07	1,843,160.31
30.402.390	Bank Fees					0.00	50.00
30.405.700	Computer Upgrade	12,000.00		2,920.00	24.33	9,080.00	10,791.99
30.405.735	Cybersecurity - RMUC Phase I		2,282.35	3,063.60		3,063.60-	
30.405.740	Historic Building Survey	30,000.00				30,000.00	1,448.00
30.408.310	Engineering - Road Projects	60,000.00	857.75	75,235.48	125.39	15,235.48-	99,717.58
30.408.313	Engineering - MS4					0.00	1,764.00
30.409.700	Building Capital Improvements-					0.00	105,090.00
30.410.701	Police Vehicles	55,864.00		61,814.98	110.65	5,950.98-	54,699.33
30.410.702	Police Equipment					0.00	3,200.00
30.410.703	Police Computer Equipment	38,680.00		47,807.00	123.60	9,127.00-	5,612.00
30.410.704	Police Capital Improvements			7,167.91		7,167.91-	
30.439.000	Road Construction Projects - L	246,532.00		251,394.54	101.97	4,862.54-	
30.440.700	Public Works Capital Improver	5,575.00				5,575.00	
30.440.701	Public Works Vehicles					0.00	17,369.00
30.440.702	Public Works Equipment	42,281.00		30,327.49	71.73	11,953.51	
30.440.704	Curb & Sidewalk	12,000.00		14,248.46	118.74	2,248.46-	133,732.18
30.440.705	Road Projects			81,026.18		81,026.18-	522,817.02
30.440.710	Railing & Culverts	100,000.00		12,121.00	12.12	87,879.00	
30.440.714	902 Recycling Grant	325,550.00		217,253.11	66.73	108,296.89	
30.451.700	Park & Rec-Fee-In-Lieu-Of-PI	138,000.00		56,812.81	41.17	81,187.19	
30.451.701	Park Capital Improvements	50,000.00		3,119.91	6.24	46,880.09	512.11
30.451.702	Multi-Modal Trans-Trail to 9th S		3,974.70	14,637.75		14,637.75-	10,519.00
30.451.704	LSA - PED Bridge			147,343.17		147,343.17-	
30.451.705	Covered Bridge Refurb	174,000.00	688.70	16,149.21	9.28	157,850.79	21,449.40
30.458.700	Senior Center Building Fund C	5,000.00				5,000.00	
30.471.000	Debt Service-Principal-Boroug	388,000.00		388,000.00	100.00	0.00	373,000.00
30.472.000	Debt Service Interest - Boroug	18,996.00	1,379.60	17,616.16	92.74	1,379.84	21,996.14

Date: 12/06/2024
Time: 10:39:40AM

Statement of Revenues & Expenditures

User: HEATHE
Page: 2

BOROUGH OF PERKASIE For Period Ending 11/30/2024

Selecting on FUND equals 30 (Capital Fund) to FUND equals 30 (Capital Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
30.472.350	Interest Expense/Bank Fees					0.00	50.00
30.499.000	Fund Bal - Reserve for Future -	328,793.00				328,793.00	
Total Expenditures		2,031,271.00	9,183.10	1,448,058.76	71.29	583,212.24	1,383,817.75
Excess of Revenues over Expenditures for Report			5,188.42	104,274.17		1,062,150.31	459,342.56

Date: 12/06/2024
 Time: 10:39:50AM

Statement of Revenues & Expenditures

User: HEATHE
 Page: 1

BOROUGH OF PERKASIE
 For Period Ending 11/30/2024

Selecting on FUND equals 35 (Highway Aid Fund) to FUND equals 35 (Highway Aid Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
35.341.000	Interest Earnings	2,000.00		6,133.49	306.67	4,133.49-	7,264.37
35.355.020	State Liquid Fuels Tax	243,772.00		246,229.48	101.01	2,457.48-	247,874.30
35.355.030	State Road Turnback Payment	760.00		760.00	100.00	0.00	760.00
Total Revenues		246,532.00		253,122.97	102.67	6,590.97-	255,898.67
35.439.000	Road Construction Projects	246,532.00		251,394.54	101.97	4,862.54-	
35.492.300	Transfer to Capital Reserve Fu					0.00	189,965.63
Total Expenditures		246,532.00		251,394.54	101.97	4,862.54-	189,965.63
Excess of Revenues over Expenditures for Report				1,728.43		11,453.51-	65,933.04

Date: 12/06/2024
 Time: 10:40:04AM

Statement of Revenues & Expenditures

User: HEATHE
 Page: 1

BOROUGH OF PERKASIE For Period Ending 11/30/2024

Selecting on FUND equals 36 (Fund - 36) to FUND equals 36 (Fund - 36)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
36.341.000	Interest Earnings	2,000.00	30.63	1,439.62	71.98	560.38	3,068.01
36.351.022	ARPA Proceeds	288,146.00		310,240.71	107.67	22,094.71-	
Total Revenues		290,146.00	30.63	311,680.33	107.42	21,534.33-	3,068.01
36.408.313	Engineering - Stormwater Proj					0.00	4,573.00
36.410.701	Police Vehicles					0.00	41,050.55
36.410.702	Police Equipment					0.00	13,256.00
36.426.701	Recycling Center Capital Impr					0.00	15,750.00
36.427.702	Public Works Equipment	59,224.00		59,224.29	100.00	0.29-	
36.442.705	Permitting Software			3,900.00		3,900.00-	3,900.00
36.451.701	Parks Capital Improvements			195,378.13		195,378.13-	57,997.18
36.451.702	Grant Match - Keystone Comm	25,000.00				25,000.00	
36.452.700	Menlo Aquatics Center Capital					0.00	29,660.00
36.499.000	Fund Balance Reserved for Fu	205,922.00				205,922.00	
Total Expenditures		290,146.00		258,502.42	89.09	31,643.58	166,186.73
Excess of Revenues over Expenditures for Report			30.63	53,177.91		10,109.25	163,118.72-



**PERKASIE BOROUGH
BOROUGH ENGINEER STATUS REPORT
FOR OPEN DEVELOPMENT AND MUNICIPAL PROJECTS
AS OF DECEMBER 1, 2024**

SUBDIVISION AND LAND DEVELOPMENT PROJECTS (ACTIVE)

1. Hidden Meadow (Originally Kratz Subdivision)

South Main Street

- Continued the Site Observation.
- Prepared the 18-Month Maintenance Period Complete Letter dated November 10, 2024.
- Miscellaneous coordination and correspondence with G&A Staff, Developer, Contractor, and Lot Owner.
- Project is complete and shall be removed from next Status Report.

2. Constitution Square

108 East Walnut Street

- Visited site on October 29, 2024 with Borough Manager to inspect status of project.
- Prepared for and Attended Council Meetings on November 4 and 18, 2024 to discuss status of project.
- Continued the Site Observation.
- Miscellaneous correspondence with G&A Staff, Borough Staff, Developer, and BCCD.

3. Spruce Street Townhouses

W. Spruce Street

- Continued the Site Observation.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff, Developer and Product Manufacturer.

4. Spruce Street Redevelopment

601 Spruce Street

- No action has taken place by G&A this month.

5. Glen Enterprises Building Permit

1215 N. Ridge Road

- No action has taken place by G&A this month.

6. Rolftech, LLC Grading Permit

118 S. 2nd Street

- No action has taken place by G&A this month.

7. 8th Street Commons (Apartment Building)

N. 8th Street

- No action has taken place by G&A this month.

8. Perry Mill (a.k.a. 8th Street Commons Rowhomes)

N. 8th Street

- Continued the Site Observation.

9. **306 N. Fifth Street Redevelopment (a.k.a. Chant Tract)**

306 N. 5th Street

- Continued to coordinate the Pre-Construction Meeting.
- Prepared for and Attended Pre-Construction Meeting at Borough Hall on October 30, 2024.
- Prepared Meeting Minutes and Attendance List from Pre-Construction Meeting.
- Reviewed the Land Development Waiver Agreement prepared correspondence with comments to the Borough Solicitor dated November 6, 2024.
- Miscellaneous correspondence with G&A Staff, Borough Staff, Solicitor, Developer & Attorney.

10. **Green Ridge Estates East**

28 North Ridge Road

- Miscellaneous correspondence with G&A Staff, Developer, Home Builder, and BCCD.

11. **124 S. 3rd Street Building Permit**

124 S. 3rd Street

- No action has taken place by G&A this month.

12. **Restaurant and Beer Garden**

606 W. Chestnut Street

- No action has taken place by G&A this month.

13. **The Kratz Tract**

N. 5th Street & W. Blooming Glen Drive

- No action has taken place by G&A this month.

14. **WP Perkasie LLC Conditional Use**

N. 5th Street & W. Blooming Glen Drive

- Reviewed 2nd Conditional Use Application Resubmission Package and prepared the 3rd Preliminary/ Final Land Development Plans Conditional Use Review Letter dated November 12, 2024.
- Miscellaneous correspondence with Borough Staff.

15. **Green Ridge Estates West**

414 South Ridge Road

- Started to prepare the Escrow Status Report and Financial Security Escrow Review Letter.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff, Home Builder, Attorney, Design Consultant, and East Rockhill Township Engineer.

16. **Griffo Tract Lot 1**

510 Haven Court

- No action has taken place by G&A this month.

17. **65 S. Main Street**

65 S. Main Street

- No action has taken place by G&A this month.

18. **200 S. Main Street**

200 S. Main Street

- No action has taken place by G&A this month.

19. **1229 N. Ridge Road**

1229 N. Ridge Road

- No action has taken place by G&A this month.

20. **Perkasie Regional Authority – Reservoir Replacement**

N. Ridge Road & Ridge Avenue

- No action has taken place by G&A this month.

21. **545 Constitution Avenue**

545 Constitution Avenue

- No action has taken place by G&A this month.

22. **601 W. Park Avenue**

601 W. Park Avenue

- No action has taken place by G&A this month.

23. **911 N. 7th Street**

911 N. 7th Street

- No action has taken place by G&A this month.

24. **St. Stephen's United Church of Christ**

110 & 114 N. 6th Street

- No action has taken place by G&A this month.

25. **140 S. Main Street**

140 S. Main Street

- No action has taken place by G&A this month.

26. **Nyce Minor Subdivision**

1017 N. Ridge Road

- Prepared the 1st Final As-Built Plan Review Letter dated November 15, 2024.
- Continued the Site Observation.
- Miscellaneous coordination and correspondence with G&A Staff.

27. **McDonald's Drive-Thru**

503 Constitution Avenue

- No action has taken place by G&A this month.

28. **532 W. Callowhill Street**

532 W. Callowhill Street

- Reviewed the Foundation As-Built Plan and prepared the Foundation As-Built Plan Approval Letter dated November 12, 2024.

29. **200 Wyckford Drive**

200 Wyckford Drive

- No action has taken place by G&A this month.

30. **Perkasie Square Shopping Center**

505 Constitution Avenue

- No action has taken place by G&A this month.

31. **1101 W. Park Avenue**

1101 W. Park Avenue

- Reviewed the Grading Permit Plan Submission Package and prepared the Grading Permit Plan Approval Letter dated November 12, 2024.
- Miscellaneous coordination with G&A Staff.

32. **650 Shadywood Drive**

650 Shadywood Drive

- Reviewed the Grading Permit Plan Submission Package and prepared the 1st Grading Permit Plan Review Letter dated November 19, 2024.
- Miscellaneous coordination with G&A Staff.

SUBDIVISION AND LAND DEVELOPMENT PROJECTS (INACTIVE)

1. **106 & 108 N. 7th Street**
106 & 108 N. 7th Street
 - The project is in the 18-month maintenance period set to expire on February 1, 2025.
2. **Penridge Airport Business Park**
1100 North Ridge Road
 - The project is in the 18-month maintenance period set to expire in June of 2025.
3. **Perkasie Green Subdivision**
Ridge Road (S.R.0563) and Park Avenue (S.R.4052)
 - The project is in the 18-month maintenance period set to expire in June of 2025.
4. **The Perk Restaurant Addition**
501 E. Walnut Street
 - No action has taken place by G&A this month.
5. **Jelski Minor Subdivision**
11 Fairview Avenue
 - No action has taken place by G&A this month.
6. **Piper Group Land Development**
Ridge Road (S.R.0563)
 - No action has taken place by G&A this month.
7. **Tecce Subdivision**
North Ridge Road
 - No action has taken place by G&A this month.

GENERAL BOROUGH PROJECTS

1. **NPDES MS4, Phase II**
Borough Wide
 - No action has taken place by G&A this month.
2. **2024 Road Program**
Borough Wide
 - Prepared Change Order No. 1 with letter dated October 31, 2024 for 2024 Paving Program.
 - Attended Council Meeting on November 4, 2024 to discuss Change Order No. 1, which was approved.
 - Continued to review additional submittals for 2024 Paving Program and finalized the 5th Submittal Review Letter dated November 5, 2024.
 - Miscellaneous correspondence with G&A Staff, Paving Contractor and UGI.
3. **Public Works Facility**
311 South 9th Street
 - No action has taken place by G&A this month.
4. **Lenape Park Amphitheater Improvements**
Lenape Park
 - No action has taken place by G&A this month.
5. **Zoning Services**
 - Signed the Grading Permit as complete for the 602 Elm Avenue Accessory Structure.

- Conducted a Life and Safety Inspection of 135 S. Main Street on October 28, 2024 for issuance of a Temporary Certificate of Occupancy (TCO). Also, telephone conversation with Property Owner in reference to TCO.
 - Reviewed and revised the Zoning Officer Summary for the next Zoning Hearing Board Meeting at the request of the Zoning Officer.
6. **DCNR Multifunctional Riparian Buffer Grant**
Borough Wide
- No action has taken place by G&A this month.
7. **BTM Peaking Project**
W. Market Street
- No action has taken place by G&A this month.
8. **Perkasie Covered Bridge**
Lenape Park
- Finalized Geotechnical Report dated October 29, 2024 and submitted to Borough.
 - Miscellaneous correspondence with Borough Staff.
9. **SEPTA Freight House Parcel**
W. Market Street and N. 8th Street
- No action has taken place by G&A this month.
10. **W. Park Avenue Improvements**
W. Park Avenue
- Prepared updated cost estimates for meeting.
 - Continued to prepare Phasing Improvement Plans for meeting.
 - Prepared for and Attended Meeting at Borough Hall on October 29, 2024 with Borough Staff to discuss project.
 - Revised Preliminary Plans based on results of meeting with Borough Staff.
 - Revised cost estimates based on results of meeting with Borough Staff.
 - Prepared Grant Funding Update Letter dated November 1, 2024.
 - Prepared for and Attended Council Meeting on November 4, 2024 to provide project update and discuss grant options.
 - Prepared Local Share Account (LSA) Grant Resolution.
 - Prepared Local Share Account (LSA) Grant Application and submitted application to Grant Coordinator.
 - Prepared Green Light Go Scoping Form and submitted form to PennDOT.
 - Miscellaneous coordination and correspondence with G&A Staff and Borough Staff.
11. **W. Market Street Traffic Study**
W. Market Street
- No action has taken place by G&A this month.
12. **Hazard Mitigation Grant Program**
Borough Wide
- No action has taken place by G&A this month.
13. **Stream Evaluation for East Branch Perkiomen Creek**
East Branch Perkiomen Creek
- No action has taken place by G&A this month.
14. **S. 7th Street Endwall Project**
S. 7th Street Culvert
- No action has taken place by G&A this month.

15. The Mill Property

200 S. Main Street

- No action has taken place by G&A this month.

16. Lenape Park Pedestrian Bridge

Lenape Park

- No action has taken place by G&A this month.

17. N. 5th Street Storm Sewer System

N. 5th Street

- Reviewed Highway Occupancy Permit (HOP) conditions.
- Miscellaneous coordination and correspondence with UGI, PennDOT and Precast Manufacturer.

18. Private Alley Storm Sewer System

Alley between Race & Arch Streets

- No action has taken place by G&A this month.

19. Parking Lot Condition Survey

Borough Wide

- No action has taken place by G&A this month.

20. W. Blooming Glen Drive Traffic Study

W. Blooming Glen Drive

- No action has taken place by G&A this month.

21. Lenape Park Skate Park Improvements

Lenape Park

- No action has taken place by G&A this month.

22. Misc. Consulting Services

- Prepared November's Engineer's Report.
- Attended Council Meeting on November 18, 2024 to present Engineer' Report.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff and Elected Officials.



BOROUGH OF PERKASIE

620 W. Chestnut Street
PO Box 96
Perkasie, Pa. 18944-0096

Phone (215) 257-5065
Fax (215) 257-6875

APPEAL TO ZONING HEARING BOARD

It is the applicant's responsibility to complete all pertinent sections of this form. Please contact the Zoning Officer prior to submittal if you need any assistance.

1. Date: 10/4/24
2. A. Property Address: 335 Hampton Circle Perkasie 18944
- B. Property Location (With reference to nearby intersections or prominent features):

- C. Tax Parcel Number (TMP): 33-009-115
- D. Zoning District: R-1B
- E. Present Use: Single family

3. Classification of Appeal (Check one or more if applicable):
 - Request for Variance (Zoning Ordinance 186-101)
 - Request for Special Exception (Zoning Ordinance 186-102)
 - Interpretation of Law
 - Validity Challenge
 - Appeal from Determination of Zoning Officer or Borough Engineer

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OCT 23 2024
BOROUGH OF PERKASIE

4. Applicant:
 - (a) Name: Munz Construction (Kiera)
 - (b) Mailing address: 201 Buck rd Holland PA 18966
 - (c) Telephone number: 215-953-8833 Fax No. _____
 - (d) E-mail address: Kiera@munzconstruction.com
 - (e) State whether owner of legal title, owner of equitable title, or tenant with the permission of owner of legal title: Owner of legal title

COMPLETED BY THE BOROUGH:	APPLICATION # _____	DATE FILED _____	FEE PAID \$ _____
DATE ADVERTISED _____	DATE POSTED _____		

5. Applicant's attorney, if any:

(a) Name: _____

(b) Mailing Address: _____

(c) Telephone number: _____ Fax No. _____

(d) E-mail address: _____

6. Proposed use/improvements: _____

7. For Request of Variance:

A. Nature of Variance Sought: Relief of 40' setback down to 31'4"
setback

B. The Variance is from Section 186-20(2) ^{186-20-B(2)} of the Zoning Ordinance.

C. If more than one Variance is requested, list ALL pertinent ordinance sections and the nature of each Variance sought. This may be submitted on an additional piece of paper.

D. The nature of the unique circumstances and unnecessary hardship justifying the variance:

The property located at 335 Hampton Circle is located in R-1B
district (with a minimum of 13,500 sqft lot. This property is only
10,890 sqft therefore this causes a hardship on the property due to it
being under sized.

8. For Request For Special Exception:

A. Nature of Exception Sought: _____

B. The exception is allowed under Section _____ of the Zoning Ordinance.

C. If more than one Special Exception is requested, List ALL pertinent ordinance sections and the nature of each exception sought. This may be submitted on an additional piece of paper.

9. Interpretation of Law

A. Section (s) to be Interpreted: _____

B. Reasoning for Interpretation: _____

10. For Challenge to Zoning Ordinance and/or Map
- A. The Ordinance and/or Map Challenge is as Follows: _____

- B. The Challenge is Ready for Decision because: _____

- C. The Ordinance/Map Challenged is Invalid Because: _____

11. For Appeal From Action Of Zoning Officer/Engineer
- A. Action Being Appealed: _____

- B. Date of Action Taken: _____
- C. The Foregoing Action was Believed to be in Error Because: _____

12. List names and addresses of all property owners whose properties are within a 100 foot radius of the property which is the subject of this application. (Supplemental sheets of the same size may be attached)

I (We) hereby certify that the above information is true and correct to the best of my (our) knowledge, information or belief.

Signature of Applicant: *[Signature]*

Signature of Property Owner: *Lori Gillman*

Property owner must sign to indicate that applicant has permission to proceed with this application for the subject site.

Failure to submit the following items constitutes an incomplete application that will be rejected.

- Copy of the present deed.
- Twelve (12) copies of this application including all drawings and documentation.
- Filling fee as illustrated below.

*See Additional Notes for Pertinent Information Regarding This Application.

***Notes:**

- (1) For 3(A), (B) or (C), one copy of one or more plans (if size 8 1/2" x 11") or ten copies (if larger than size 8 1/2" x 11") must be attached to the appeal. The plan or plans should be prepared by a professional engineer or surveyor, but the Board will accept any plans which are complete and accurate, provided that if not prepared by a professional engineer or surveyor, the person who prepared the plan must be prepared to state under oath at the formal hearing that the plan is complete and accurate. The plan or plans must contain all information relevant to the appeal, including but not limited to, the following: the property related to a street, the dimensions and area of the lot, the dimensions and location of existing buildings or improvements, the dimensions and locations of proposed uses, buildings or improvements.
- (2) Filing fee, which must accompany this Appeal, and which is not returnable once the Appeal is accepted.

Variance/Special Exception/Interpretations of Law

Residential	\$600.00	Non-residential	\$1,000.00
--------------------	-----------------	------------------------	-------------------

Note: This application must be filed with the Borough Office by 12 Noon of the last working day of the month to be on the agenda for the following month.

- (3) Applicants are advised to read Article 1X of the Perkasio Borough Zoning Ordinance, available online at www.perkasieborough.org or at the Borough office. A copy of this section may be requested.

Application revised 2/28/14

333/4

This Indenture Made the 13th day of March in the year of our Lord one thousand nine hundred and ninety eight (1998)

Between

NICHOLAS J. MATTEO and MARIA E. MATTEO Husband and Wife

(hereinafter called the Grantor(s), of the one part, and

MICHAEL A. GILLMAN and LORI GILLMAN Husband and Wife

(hereinafter called the Grantee(s), of the other part;

Witnesseth That the said Grantor(s) for and in consideration of the sum of (\$173,000.00), ONE HUNDRED SEVENTY THREE THOUSAND DOLLARS lawful money of the United States of America, unto them well and truly paid by the said Grantee(s), at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, have granted, bargained, sold, aliened, enfeoffed, released and confirmed, and by these presents do grant, bargain, sell, alien, enfeoff, release and confirm unto the said Grantee(s) their Heirs and Assigns.

ALL THAT CERTAIN LOT OR PIECE OF GROUND, WITH THE BUILDINGS AND IMPROVEMENTS THEREON ERECTED, SITUATE IN THE BOROUGH OF PERKASIE, COUNTY OF BUCKS, AND COMMONWEALTH OF PENNSYLVANIA ACCORDING TO A "PLAN OF SUBDIVISION PREPARED FOR SELSIE VILLAGE," MADE BY URWILER & WALTER, INC., A SUMNEYTOWN PA., DATED 04-10-1985 AND LAST REVISED 11-17-1986, AND RECORDED IN THE OFFICE OF THE RECORDER OF DEEDS OF BUCKS COUNTY ON 03-05-1987 IN PLAN BOOK #238 PAGE 83, BOUNDED AND DESCRIBED AS FOLLOWS, TO WIT:

BEGINNING AT A POINT, A CORNER OF LOT NO. 56 ON THE SOUTHWESTERLY SIDE OF HAMPTON CIRCLE (50 FEET WIDE), SAID POINT BEING MEASURED THE FOLLOWING TWO COURSES AND DISTANCES ALONG SAID SIDE OF HAMPTON CIRCLE FROM A MONUMENT ON THE SOUTHEASTERLY SIDE OF WYCKFORD WAY (60 FEET WIDE) AT THE WESTERLY END OF THE RADIAL ROUND CORNER LEADING FROM THE SAID SIDE OF HAMPTON CIRCLE INTO THE SAID SIDE OF WYCKFORD WAY: (1) ON THE ARC OF A CIRCLE CURVING TO THE RIGHT, HAVING A RADIUS OF 20 FEET, THE ARC DISTANCE OF 29.24 FEET TO A MONUMENT, A POINT OF TANGENT; AND (2) SOUTH 61 DEGREES EAST 91.05 FEET TO THE POINT OF BEGINNING; THENCE EXTENDING FROM SAID POINT OF BEGINNING ALONG THE SOUTHWESTERLY SIDE OF HAMPTON CIRCLE THE FOLLOWING TWO COURSES AND DISTANCES: (1) SOUTH 61 DEGREES EAST 11.68 FEET TO A MONUMENT, A POINT OF CURVE; AND (2) ON THE ARC OF A CIRCLE CURVING TO THE LEFT, HAVING A RADIUS OF 175 FEET, THE ARC DISTANCE OF 53.37 FEET TO A POINT, A CORNER OF LOT NO. 58; THENCE EXTENDING ALONG SAID LOT, SOUTH 11 DEGREES 31 MINUTES 32 SECONDS WEST 154.91 FEET TO A POINT IN LINE OF LOT NO. 6; THENCE EXTENDING ALONG LOTS NOS. 6 AND 7; NORTH 49 DEGREES 15 MINUTES 50 SECONDS WEST 113.11 FEET TO A POINT, A CORNER OF LOT NO. 56; THENCE EXTENDING ALONG SAME, NORTH 29 DEGREES EAST 116.68 FEET TO THE FIRST MENTIONED POINT AND PLACE OF BEGINNING.

BEING LOT NO. 57 ON SAID PLAN.

BEING KNOWN AS #335 HAMPTON CIRCLE, PERKASIE, PENNSYLVANIA.

BEING PARCEL NO. 33-9-115.

BEING THE SAME PREMISES WHICH THE PLYMOUTH GROUP, INC. (A PA CORP.) BY DEED DATED 3/25/1988 AND RECORDED IN BUCKS COUNTY, PENNSYLVANIA, IN DEED BOOK 2809 PAGE 493 CONVEYED UNTO NICHOLAS J. MATTEO AND MARIA E. MATTEO, HIS WIFE, IN FEE.

#	30870
34-DE-98 14:36004	107695
PA TRANS TAX	\$1730.00
PERKASIE BORO	\$865.00
PENNSYLVIA SD	\$865.00

BK1565 PC1959

Together with all and singular the buildings improvements, ways, streets, alleys, driveways, passages, waters, water-courses, rights, liberties, privileges, hereditaments and appurtenances, whatsoever unto the hereby granted premises belonging, or in any wise appertaining, and the reversions and remainders, rents, issues and profits thereof; and all the estate, right, title, interest, property, claim and demand whatsoever, of the said Grantor(s), as well at law as in equity, or otherwise howsoever, of, in, and to the same and every part thereof.

To have and to hold the said lot or piece of ground described with the buildings and improvements thereon erected, hereditaments and premises hereby granted, or mentioned and intended so to be, with the appurtenances, unto the said Grantee(s), their Heirs and Assigns, to and for the only proper use and behoof of the said Grantee(s), their Heirs and Assigns forever.

And the said Grantor(s), for themselves, their

Heirs, Executors, and Administrators do by these presents, covenant, grant, promise and agree, to and with the said Grantee(s), their Heirs and Assigns, that the said Grantor(s) and their Heirs, all and singular the hereditaments and premises herein described and granted, or mentioned and intended so to be, with the appurtenances, unto the said Grantee(s), their Heirs and Assigns, against the said Grantor(s) and their Heirs, and against all and every other Person and Persons whomsoever lawfully claiming or to claim the same or any part thereof, by, from or under him, her, it, or any of them, shall and will

WARRANT and forever DEFEND.

In Witness Whereof, the said parties of the first part to these presents have hereunto set their hand(s) and seal(s) Dated the day and year first above written.

Signed, Sealed and Delivered
IN THE PRESENCE OF US


NICHOLAS J. MATTEO

MARIA E. MATTEO

Seal
Seal
Seal

1565 201960

COMMONWEALTH OF PENNSYLVANIA
COUNTY OF Montgomery

On this, the 25th day of March, 1998

before me, a Notary
Public for the Commonwealth of Pennsylvania,
the undersigned Officer,

personally appeared NICHOLAS J. MATTEO and MARIA E. MATTEO

known to me (satisfactorily proven) to be the person(s) whose name(s) is (are) subscribed to the within
instrument, and acknowledged that they executed the same for the purposes therein contained.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

W. C. Messner
23274 FAM Notary Public

DATE April 3, 1998
REGISTERED IN PERKASIE BOROUGH
REAL ESTATE REGISTRY

John C. Kistner
SECRETARY
JCK

D E E D

Notarial Seal
Dane C. Messner, Notary Public
Worcester Twp., Montgomery County
My Commission Expires Oct. 30, 2000

NICHOLAS J. MATTEO and
MARIA E. MATTEO

TO

MICHAEL A. GILLMAN and
LORI GILLMAN

SECURITY ABSTRACT OF PA, INC.
1741 Valley Forge Road
Worcester, Pennsylvania 19490

The address of the above-named Grantee

is

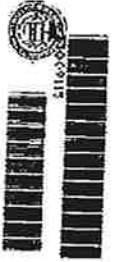
On behalf of the Grantee

BK 565 PC 961

98 APR -8 PM 12:41

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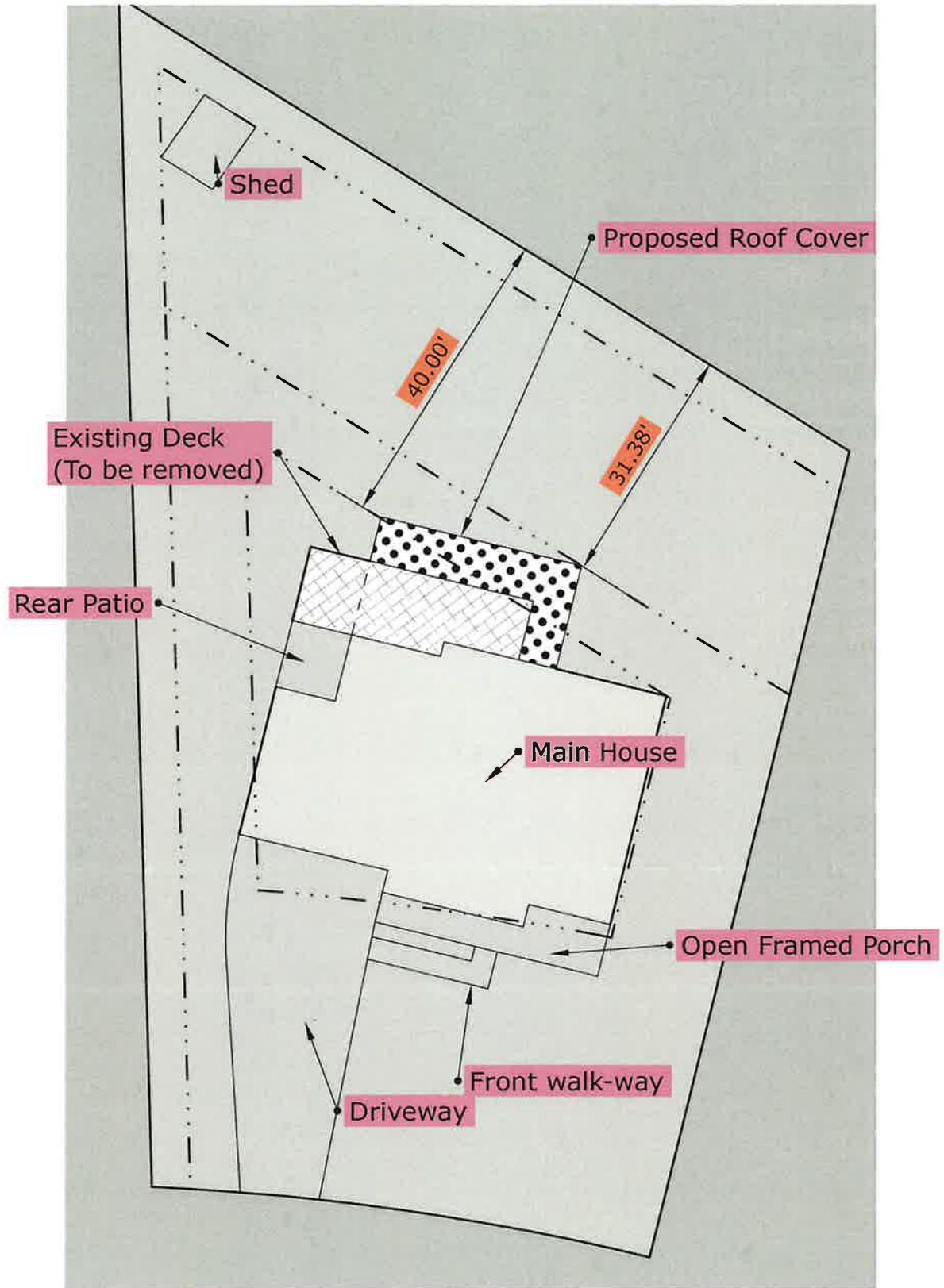
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001565 PC1962

OBJECTID	PARCEL_NUM	ADDRESS	MUNICIPALITY	DEED_AREA	OWNER1	OWNER2
70734	33-009-137	311 WYCKFORD DR	Perkasie Borough	0.27000000 AC	POUST, BARBARA M	
70757	33-009-114	313 WYCKFORD DR	Perkasie Borough	0.27000000 AC	SCOTT, DAVID A & ELAINE R	
70733	33-009-138	314 HAMPTON CIR	Perkasie Borough	0.24000000 AC	WHITE, LINFORD R & GRACE E	
70761	33-009-110	315 WYCKFORD DR	Perkasie Borough	0.37000000 AC	GRAZER, MARLENE J	
70755	33-009-116	333 HAMPTON CIR	Perkasie Borough	0.55000000 AC	HELMS, JOHN F, IV & JONELLE A	
70756	33-009-115	335 HAMPTON CIR	Perkasie Borough	0.25000000 AC	GILLMAN, MICHAEL A & LORI	
70762	33-009-109	445 WYCKFORD WAY	Perkasie Borough	0.34000000 AC	CONNELLY, JODY R	CONNELLY, MARGARET H



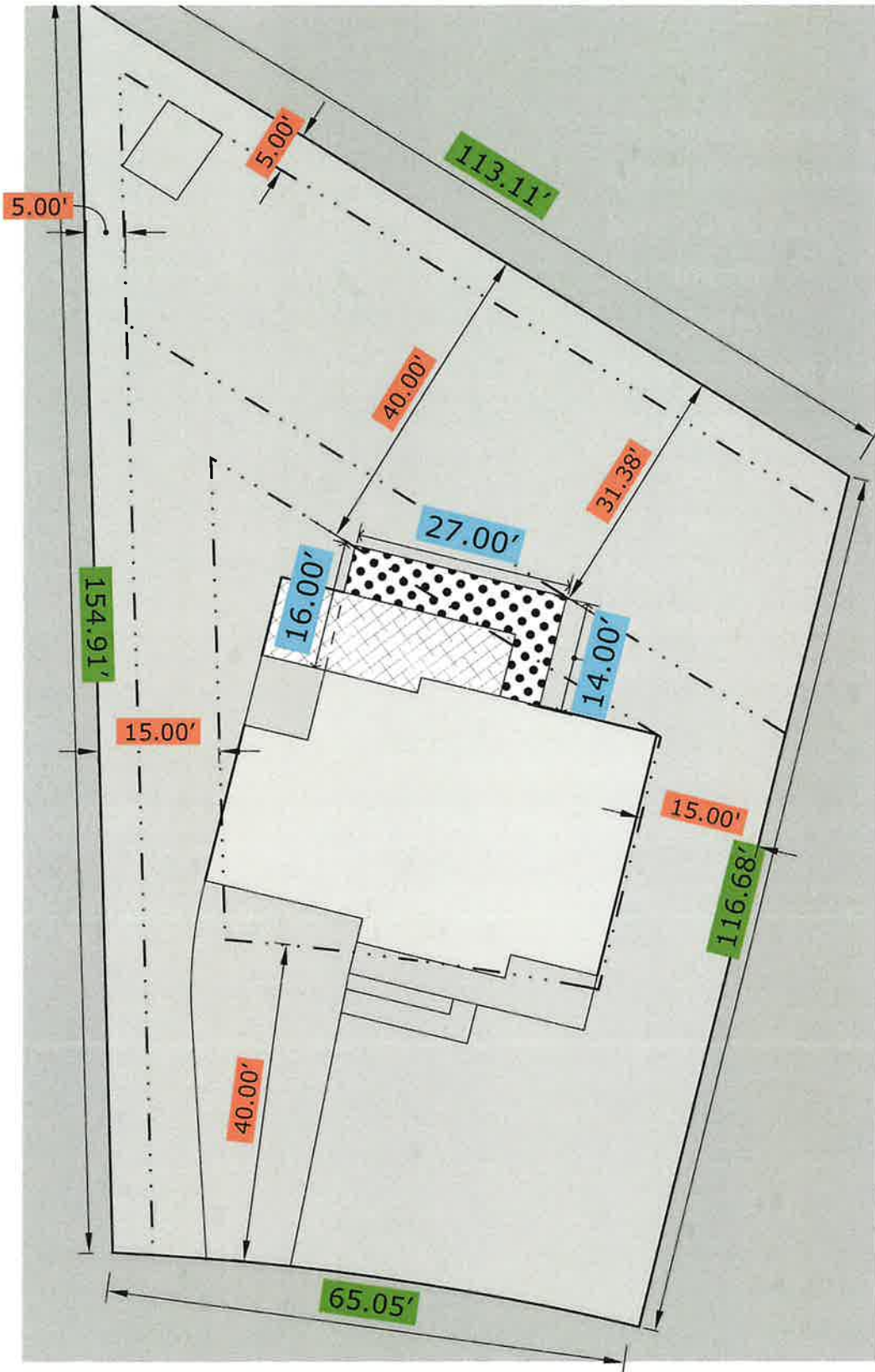
Scale - 1" = 20'

Total Impervious SQFT		
Lot Size:	10,890	
Main House	1,495	
Open Framed Porch	153	
Shed	80	
Existing Deck (to be removed)	-280	
Driveway	726	
Rear Patio	72	
Front Walk-way	55	
Proposed Roof Cover	402	
Total Impervious	2,703	24.8%

** Variance is needed for rear setback**

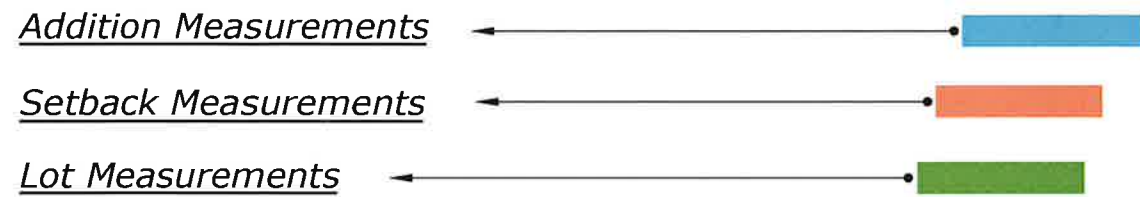
Mr. and Mrs. Gillman
 335 Hampton Circle
 Perkasie, PA 18944





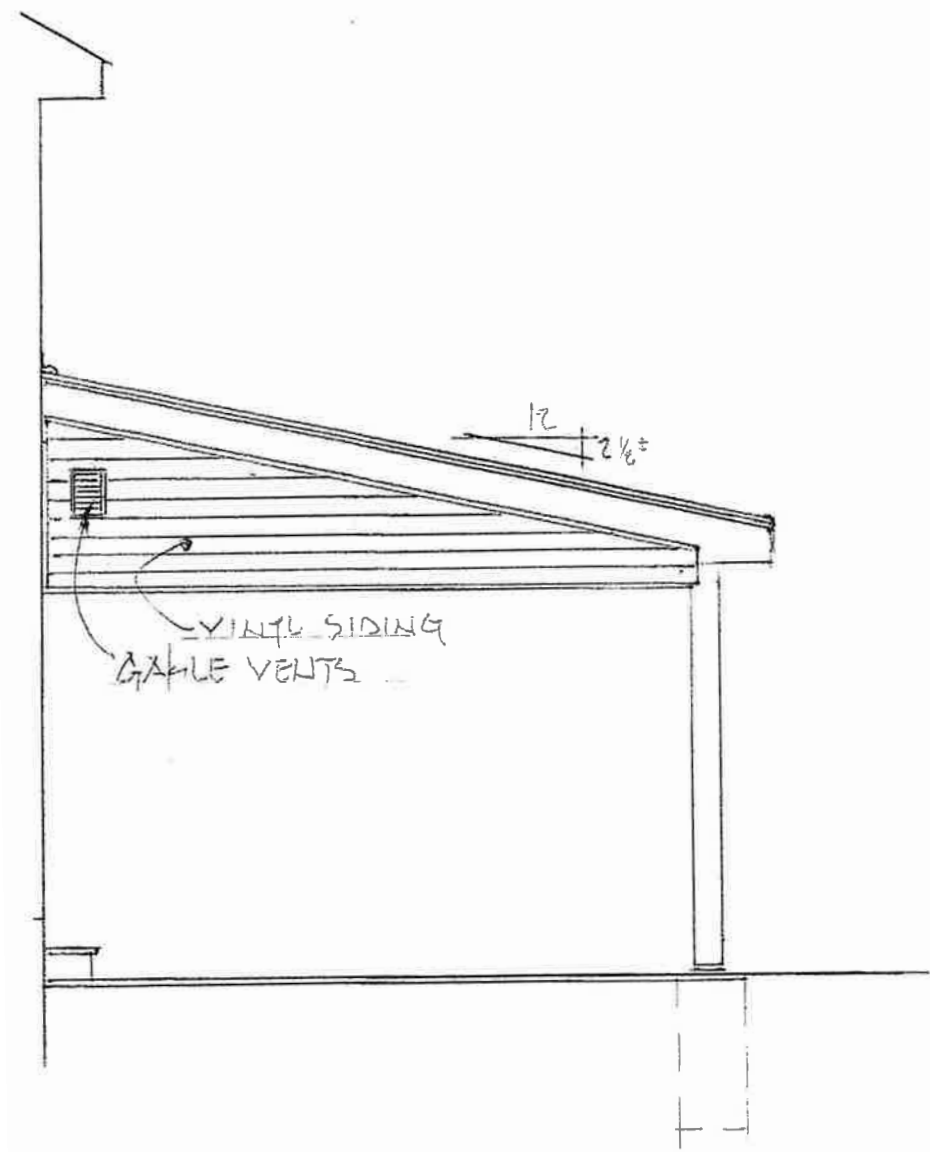
Scale - 1" = 20'

Minimum lot area	13,500 square feet
Minimum lot area per dwelling unit	13,500 square feet
Minimum lot width	
Interior	90 feet
Corner	110 feet
Minimum yards (setbacks)	
Front	40 feet
Side (each)	15 feet
Rear	40 feet
Maximum lot coverage	30%
Maximum building height	35 feet
Maximum accessory building height	15 feet



Mr. and Mrs. Gillman
 335 Hampton Circle
 Perkasie, PA 18944





RIGHT SIDE ELEVATION

1/4" = 1'-0"



REAR ELEVATION

1/4" = 1'-0"

PATIO ROOF ADDITION
 MR. & MRS. GILLMAN
 335 HAMPTON DRIVE
 PERKASIE, PA 18944

PERKASIE BOROUGH
POLICE DEPARTMENT
NOVEMBER 2024 MONTHLY REPORT



Perkasie Police Christmas Card Contest Winner - Guth Elementary

CHIEF ROBERT A. SCHURR

	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	NOV. 23	2023 Total
TOTAL INCIDENTS	402	413	421	478	465	456	524	505	487	501	467		5119	439	5683
Perkasie	250	236	269	307	288	313	342	360	321	321	334		3341	302	3873
Sellersville	152	177	152	171	177	143	182	145	166	180	133		1778	139	1815
Assaults	0	1	0	1	2	8	3	8	0	0	0		1	1	31
Burglary	2	2	1	1	0	0	0	1	0	0	0		7	0	10
Theft	1	9	6	2	2	3	5	3	6	6	2		45	6	79
Forgery	0	1	0	0	0	1	0	2	1	0	0		5	0	1
Fraud	1	3	2	1	6	2	2	5	1	2	1		26	3	28
Sex Offenses	0	0	0	0	4	0	0	0	0	0	0		4	1	7
Criminal Mischief/Vand.	2	1	1	0	2	4	2	4	3	13	4		36	5	60
Drugs	1	2	1	0	0	0	0	0	0	0	2		6	2	12
DUI	1	1	1	1	1	1	1	0	1	1	1		10		19
Liquor Laws	0	0	0	1	0	1	0	0	1	1	0		4	2	4
Drunkenness	0	0	0	0	0	0	0	0	1	3	2		6	1	8
Disorderly Conduct	0	2	2	2	7	3	7	2	6	1	6		38	2	29
All Other Crimes	2	2	4	4	4	4	8	3	5	0	2		38	1	34

TRAFFIC CITATIONS															
Perkasie	15	6	10	9	9	11	16	14	6	9	9		114	7	162
Sellersville	10	3	3	2	11	5	0	6	3	2	3		48	3	182

ARRESTS PERKASIE															
Felony/Misdemeanor	2	2	0	2	4	4	1	7	2	1	1		26	3	41
Summary Citations	2	0	0	0	3	2	2	0	2	1	4		16	1	19
Juvenile	0	1	0	0	0	2	2	2	0	0	2		9	1	13
Borough Ordinance	1	0	2	0	0	0	0	1	0	2	0		6	1	5

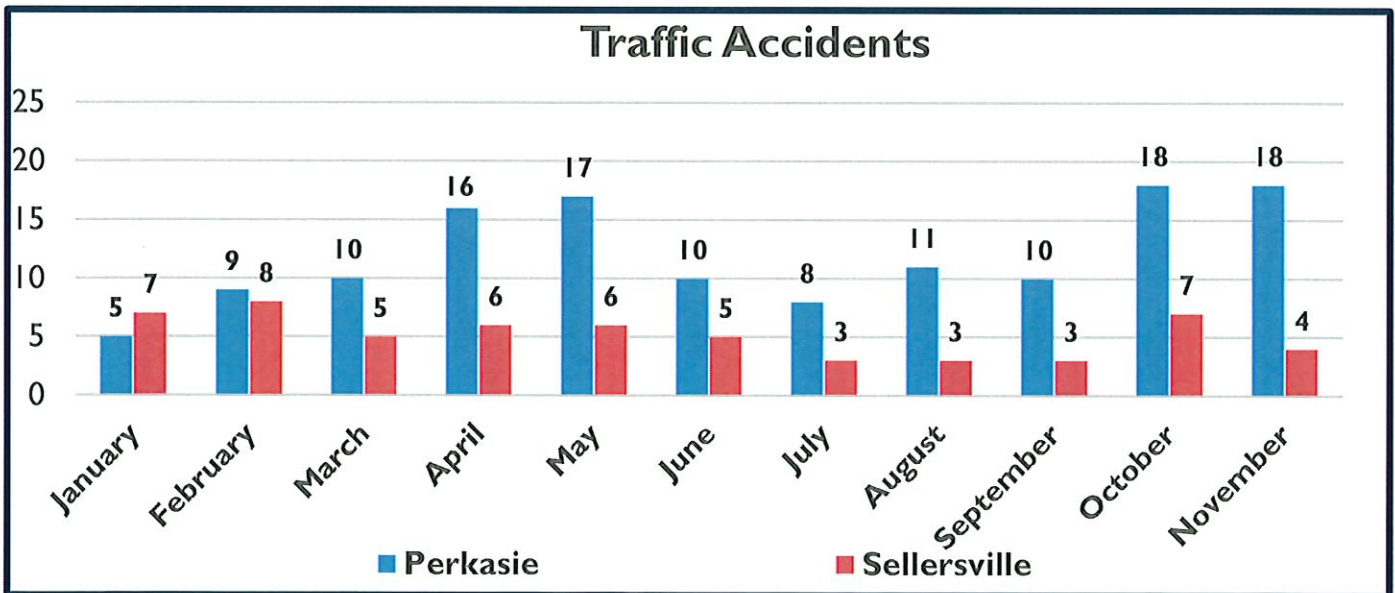
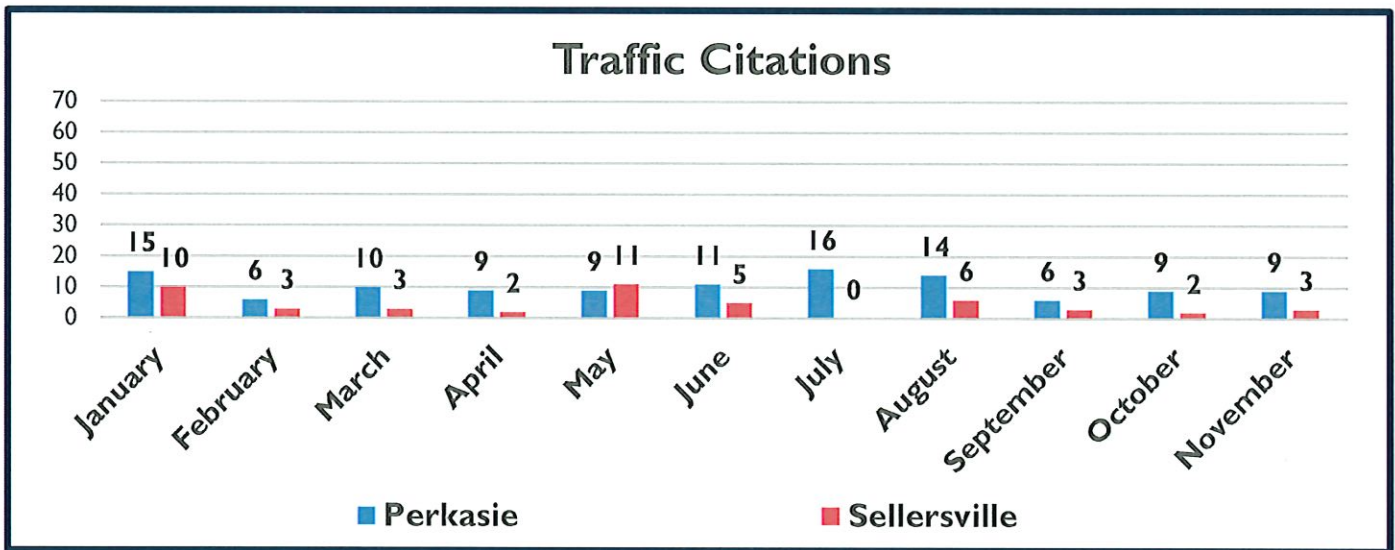
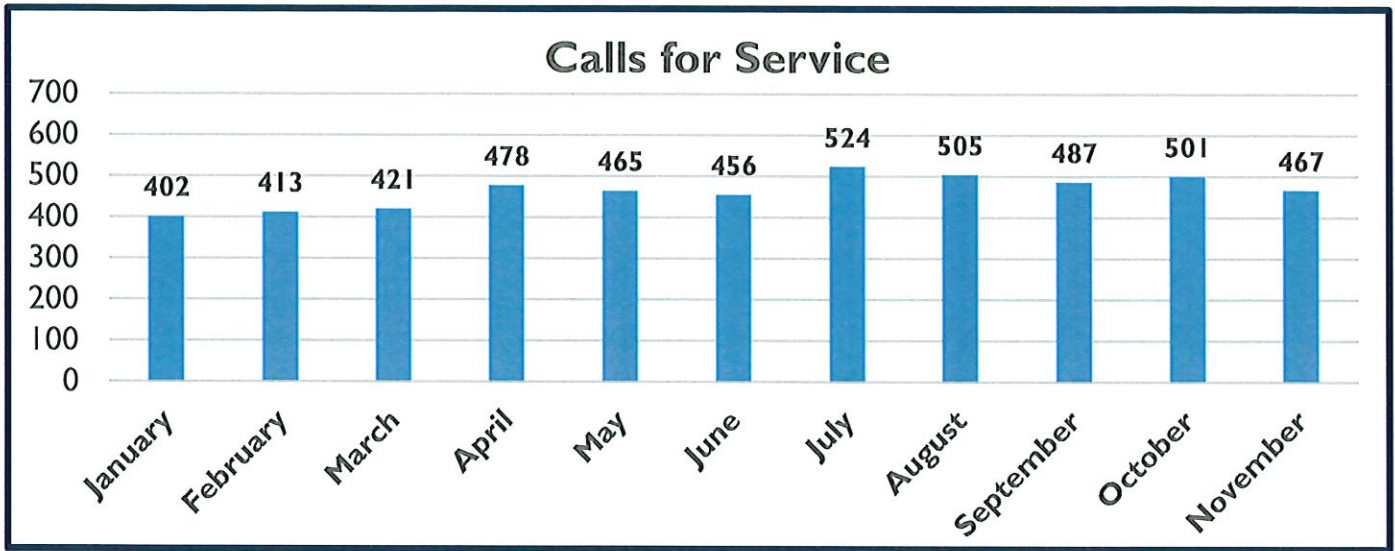
ARRESTS SELLERSVILLE															
Felony/Misdemeanor	4	5	1	2	1	2	6	2	2	2	1		28	0	37
Summary Citations	0	1	4	3	2	1	4	3	4	2	3		27	0	11
Juvenile	2	1	3	0	0	0	0	0	4	0	0		10	1	8
Borough Ordinance	0	0	0	0	1	0	0	0	0	0	0		1	0	5

ACCIDENTS															
Perkasie	5	9	10	16	17	10	8	11	10	18	18		132	11	153
Sellersville	7	8	5	6	6	5	3	3	3	7	4		57	2	63

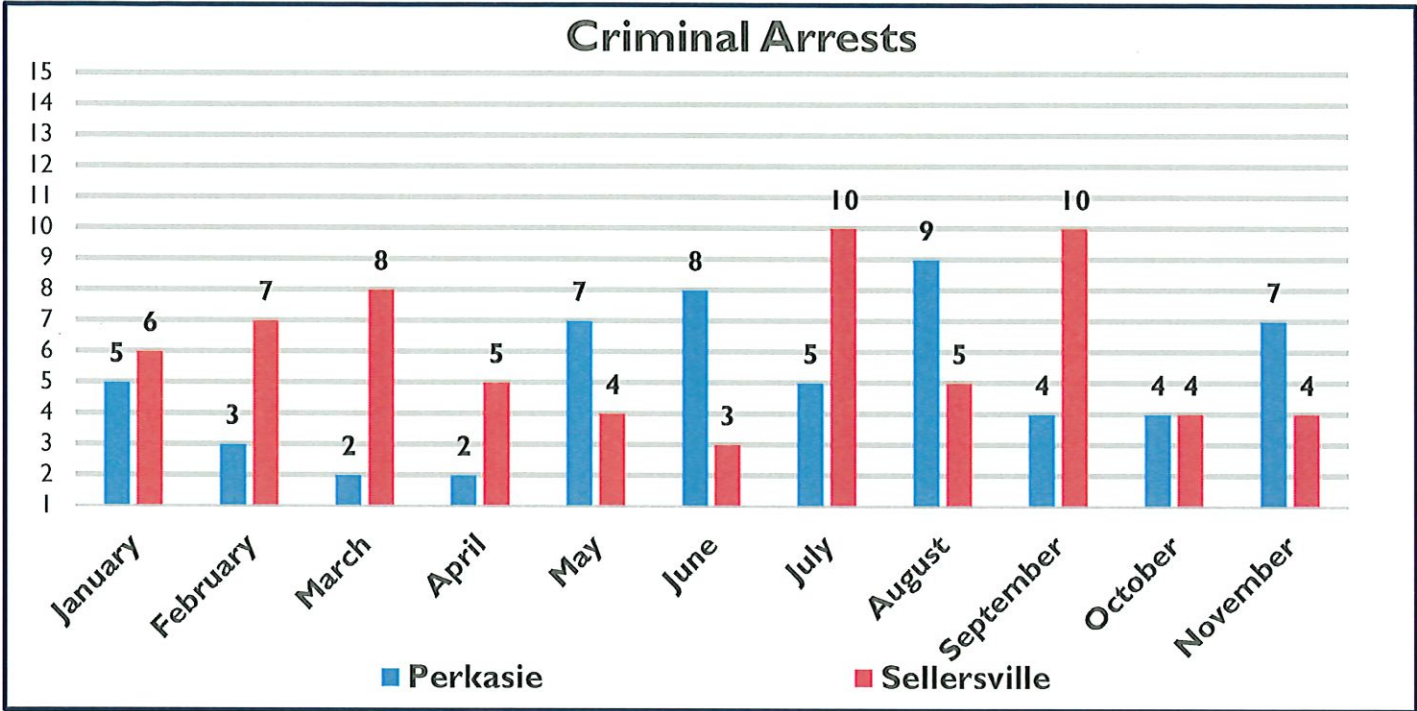
PARKING TICKETS															
Perkasie	4	13	22	8	17	5	6	8	15	14	10		122	10	103
Sellersville	1	1	2	1	17	1	1	0	4	0	1		29	4	24

*Pending year end analysis

ACTIVITY 2024

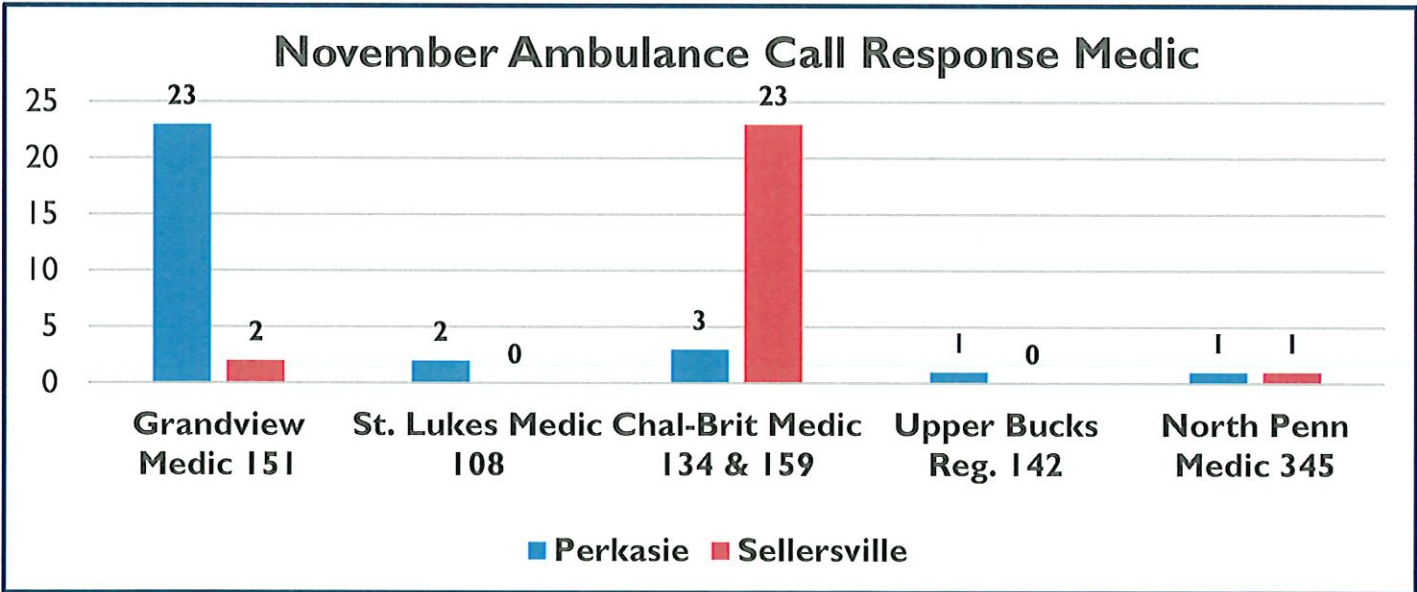


ACTIVITY 2024



Ambulance Response Reports by Medic

	Perkasio	Sellersville
Grandview Medic 151	23	2
St. Lukes Medic 108	2	0
Chal-Brit Medic 134	3	23
Upper Bucks Reg. 142	1	0
North Penn VMSC 345	1	1



VEHICLES

Year/Veh. #	Make/Model	BEG. NOV.	END NOV.	MILES	USAGE
2022 (#1)	Ford Explorer	27734	28869	1135	Patrol
2023 (#2)	Ford Explorer	11459	12475	1016	Patrol
2019 (#3)	Ford Interceptor	49938	50583	645	Patrol
2021 (#4)	Ford Interceptor	37977	39127	1150	Patrol
2017 (#5)	Ford Explorer	93763	94518	755	Patrol
2015 (#6)	Ford Explorer	55183	55390	207	Invest.
2018 (#7)	Ford Explorer	36168	36334	166	Invest.
2018 (#8)	Ford Explorer	72936	73813	877	K9
2016 (#9)	2016 Ford Interceptor	82257	82509	252	Patrol
2019 (#10)	2019 Ford Interceptor	59485	60602	1117	Patrol
2021 (#11)	2021 Dodge Durango	38984	39807	823	Invest.
2024 (#17)	2024 Dodge Durango	5305	7008	1703	Chief
2007	Ford E450	5391	5420	29	Crisis
TOTAL:				9875	

SPECIALTY TRAINING:

November 7th & 19th, 2024: Officers participated in Gracie Survival Tactics training instructed by Officer Gro & Officer Fields.

November 18, 2024: Sgt. Mecouch & Officer Fields attended SWAT training.

November 25 & 26th, 2024: Sgt. Richter, Officer Graff & Officer Brun completed Pistol Mounted Optics training instructed by Sgt. Mecouch.

November 2024: All Officers completed Adult CPR/AED & First Aid training.

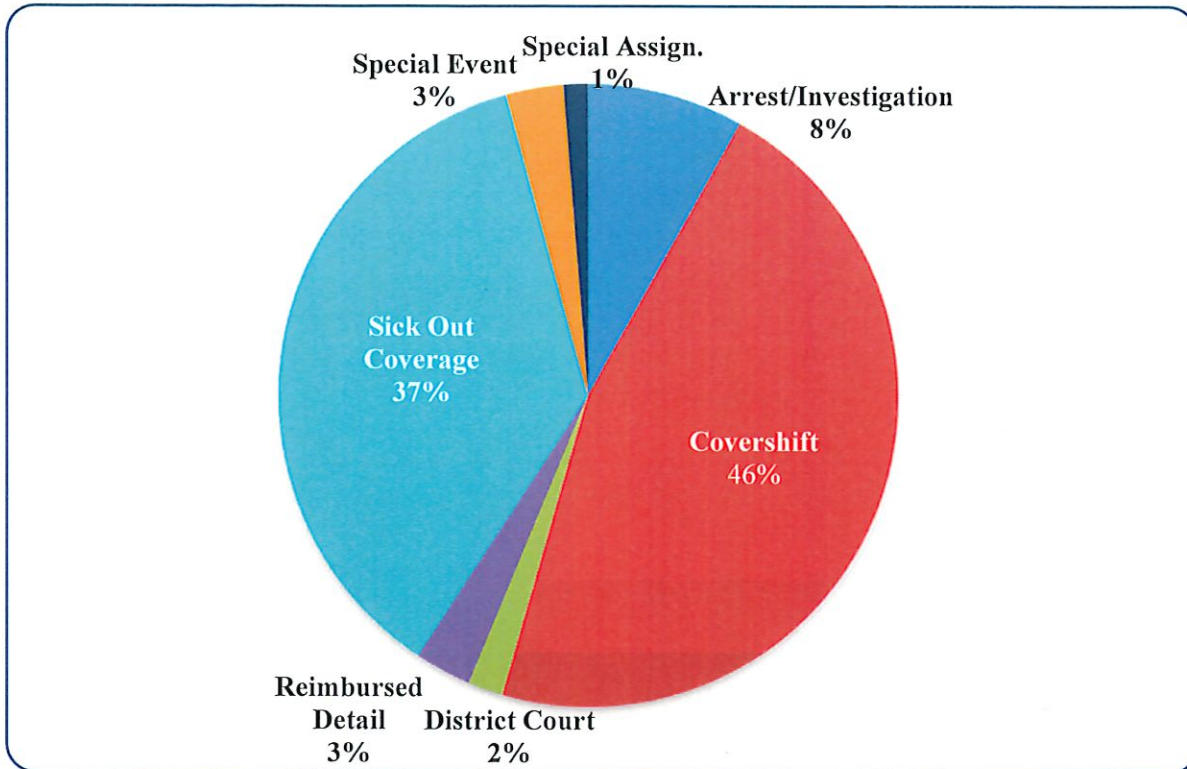
November 2024: All Officers participated in online Legal Update/Case Law training.

DETECTIVE DIVISION

Submitted by Detective Travis Schoonover	Status	Recent Activity
20230526M0010 Death Scene	Inactive	DA Review
20240204M0002 Burglary	Inactive	Under investigation
20230915M0002 Theft from Auto	Inactive	Under investigation
20240219M0018 Narcotics	Active	Under investigation
20231206M0005 Vehicle Theft	Inactive	Under investigation
20240515M0003 Narcotics	Active	Under investigation
20240708M0002 Fraud	Closed	Leads exhausted
20240901M0011 Narcotics	Active	Under investigation
20241002M0012 Theft	Closed	Leads exhausted
20241108M0006 Sex Offenses	Closed	Unfounded
20241114M0012 Disorderly Conduct	Closed	Charges filed
20241125M0004 Sex Offenses	Closed	Lack of victim cooperation
20241126M0011 Missing Juvenile	Closed	Located
20241031M0003 Narcotics	Active	Under investigation

Submitted by Detective Anthony Gro	Status	Recent Activity
20230807M0014 Fraud	Active	Under investigation
2024124M0013 Attempted Burglary	Closed	Leads exhausted
20240907M0020 Hit & Run	Active	Under investigation
20240802M0014 Theft	Active	Under investigation
20240821M0008 Forgery	Active	Under investigation
20240814M0002 Burglary	Active	Under investigation
20241121M0004 Offenses Against Family	Closed	Unfounded
20241101M0013 Found Property	Closed	Leads exhausted
20241125M0002 Missing Juvenile	Closed	Located
20241115M0003 Extortion	Active	Under investigation
20241030M0020 Sex Offenses	Closed	Unfounded

NOVEMBER OVERTIME



Category:

Arrest/Investigation
 Covershift
 District Court
 Reimbursed Detail
 Sick Out Coverage
 Special Event
 Special Assignment

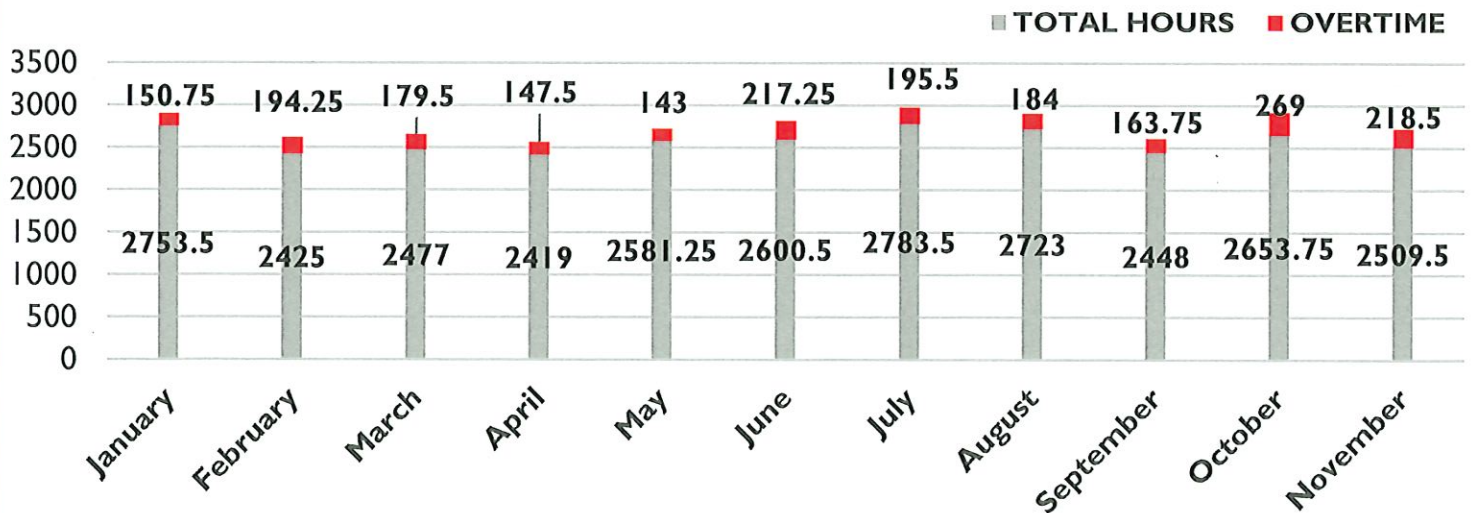
Hours:

17.75
 101.25
 4
 6.5
 79.75
 6.5
 2.75

Total:

218.5 * 35 hrs. submitted as Comp-time

2024 HOURS SCHEDULED/OVERTIME



REVENUE

REVENUE RECEIVED:

Institution	Amount
Accident/Incident Reports (Right to Know Request Fees & Accident Reports)	\$60.00
New Britain D.C. 07-2-03	\$537.19
Bucks County Clerk of Courts	\$361.41
Parking Tickets	\$100.00
Sellersville Monthly Contract Agreement	\$114,710.00
TOTAL REVENUE RECEIVED:	\$115,768.60

BUCKS COUNTY CO-RESPONDER NOVEMBER ACTIVITY:

Perkasie Borough Police referrals: 7

Live calls with officers in the field: 2

The Numbers...

Perkasie New Client Outreaches

22

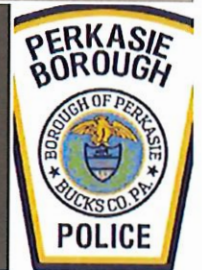
Perkasie-Bedminster Events

1



A Monthly Update on The Perkasie CCRS and Victim Advocate

Perkasie-Bedminster Community Relations Program



November Events

Guth Elementary School Holiday Card Contest

Students entered an art contest for the police department holiday card. The winner, 4th grader Nathan, had his artwork put on the front of our holiday card which was distributed to various police departments and other agencies around Bucks County. Runner-up winners have their artwork displayed in the main lobby of the department.



Grants to Secure the Future

CCRS and Traffic Safety Vehicles

This November, the CCRS completed a certificate course at Temple University for grant writing. The course enabled the CCRS to write two different Local Share Account (LSA) grants through the Pennsylvania Department of Economic Development. The first grant was for a dedicated vehicle for the CCRS program which would allow for more transparent services, increased participation in the community, and less confusion over the identity of the CCRS during service provision. The second grant was written to buy a fully equipped police vehicle, accident investigation equipment, and speed readers for the upcoming Traffic Safety Officer (TSO) position. The TSO will seek to improve the safety of our roads and reduce the number of traffic and safety violations within Perkasie and Sellersville borough.

These two grants will enable further services from the police department while avoiding any further financial strain on our residents. It is our hope that these grant requests will be accepted so that we can continue to build upon the services that are available to all residents and travelers to our wonderful communities. The CCRS will continue to monitor potential grant projects in the future including the furtherance of the CCRS program utilizing grant funding.

Perkasie Borough Police Department

K-9 Unit

Monthly Report-November 2024

K-9 DEPLOYMENTS-

11/11/24- 807 Lawn Ave., West Rockhill

-Assisted Penn Foundation with a K-9 narcotics search.

****I was off duty in November for approximately two weeks between vacation time and training days, reducing the opportunity for K-9 deployments. The unit was also out of service briefly due to mechanical issues related to the K-9 vehicle. I received no requests for K-9 assistance while off duty.**

****I conduct a minimum of two foot patrols per shift in various parts of Lenape Park and/or other areas within our jurisdiction. In the course of those patrols, myself and K-9 Revo have the occasion to interact with the public and provide a visible presence in the area, including the skate park. I do not classify these patrols as actual deployments, therefore they are not included in my monthly statistics.**

SPECIAL DETAILS-

11/9/24- 100 E. Church Ave., Telford

-Assisted with Telford Police Department's Touch-A-Truck event along with K-9 Revo.

TRAINING-

11/18/24- 1663 Bristol Pk., Bensalem (8 hours)

-Participated in narcotics training with K-9 Revo along with K-9 units from the Bensalem and Upper Southampton Police Departments.

11/20/24- 7203 New Falls Rd., Bristol (8 hours)

-Participated in patrol training with K-9 Revo along with K-9 units from the Philadelphia, Lower Makefield, Quakertown and Warminster Police Departments. Training scenarios included various aspects of patrol duties, including bite work, article searches, obedience, and tracking.

Respectfully Submitted,
Officer Tom Brun

Perkasie Borough Incidents

Incidents for Perkasie Borough Incidents within 11/01/2024 - 11/30/2024.

Toned At	Title	Reference	Responders	Duration	Total	Category
15:48 - Fri, 01 Nov 2024	TRAFFIC ACCIDENT STANDBY (LOC)	24000021377	10	11 minutes	One hour 50 minutes	MVA With Injuries
04:43 - Sat, 02 Nov 2024	FIRE ALARM (LOC)	24000021442	4	21 minutes	One hour 24 minutes	NFIRS Alarm - Unintentiona l
20:59 - Sun, 03 Nov 2024	FIRE INVESTIGAT ION (LOC)	24000021597	17	15 minutes	4 hours 15 minutes	NFIRS Smoke Scare Odor Of Smoke
21:02 - Sun, 03 Nov 2024	FIRE INVESTIGAT ION (LOC)	24000021598	17	20 minutes	5 hours 40 minutes	NFIRS Smoke Scare Odor Of Smoke
16:21 - Thu, 07 Nov 2024	TRAFFIC ACCIDENT STANDBY (LOC) *** Insurance Claim Submitted 20241112 (RDD) ***	24000021859	7	28 minutes	3 hours 16 minutes	NFIRS MVA Ped
16:22 - Thu, 07 Nov 2024	FIRE POLICE REQUEST	24000021860	3	3 hours 53 minutes	11 hours 39 minutes	NFIRS MVA Ped

18:48 - Wed, 13 Nov 2024	FIRE INVESTIGATION (LOC)	24000022380	12	18 minutes	3 hours 36 minutes	NFIRS Smoke Scare Odor Of Smoke
14:46 - Fri, 15 Nov 2024	VEHICLE INTO A BUILDING (RBOX) ***Insurance Claim Submitted (RDD) ***	24000022526	9	57 minutes	8 hours 33 minutes	MVA With Injuries
20:09 - Fri, 15 Nov 2024	GAS FUMES OUTSIDE (LOC)	24000022539	18	19 minutes	5 hours 42 minutes	NFIRS Gas Leak Natural Gas Or LPG
20:54 - Fri, 15 Nov 2024	GENERAL ALERT	506780595	1	22 minutes	22 minutes	NFIRS Gas Leak Natural Gas Or LPG
00:07 - Mon, 18 Nov 2024	GARAGE FIRE (TAC)	24000022664	12	53 minutes	10 hours 36 minutes	NFIRS Building Fire
18:44 - Mon, 18 Nov 2024	BRUSH FIRE (LOC)	24000022710	17	23 minutes	6 hours 31 minutes	Brush Fire
07:11 - Fri, 22 Nov 2024	FIRE ASSIST EMS ALS (TYPE)	24000022958	7	44 minutes	5 hours 8 minutes	NFIRS EMS - Not MVA
08:40 - Fri, 22 Nov 2024	FIRE ALARM (LOC)	24000022970	6	33 minutes	3 hours 18 minutes	NFIRS Smoke Or Odor Removal
12:11 - Sat, 23 Nov 2024	TRAFFIC ACCIDENT STANDBY (LOC)	24000023070	12	15 minutes	3 hours	NFIRS Cancelled En Route
20:04 - Sun, 24 Nov 2024	GENERAL ALERT	508607896	1	36 minutes	36 minutes	Other

20:11 - Sun, 24 Nov 2024	SPECIAL ASSIGNMENT	24000023146	16	49 minutes	13 hours 4 minutes	NFIRS Search For Person On Land
13:04 - Mon, 25 Nov 2024	FIRE ALARM (LOC)	24000023185	2	16 minutes	32 minutes	NFIRS Alarm - Unintentional
01:11 - Wed, 27 Nov 2024	APARTMENT FIRE (BOX)	24000023292	6	11 minutes	One hour 6 minutes	NFIRS Building Fire
22:19 - Fri, 29 Nov 2024	CARBON MONOXIDE ALARM	24000023475	8	32 minutes	4 hours 16 minutes	NFIRS CO Detector Malfunction
14:39 - Sat, 30 Nov 2024	GAS LEAK INCIDENT (LOC)	24000023508	7	13 minutes	One hour 31 minutes	NFIRS Gas Leak Natural Gas Or LPG
20:32 - Sat, 30 Nov 2024	GAS FUMES OUTSIDE (LOC)	24000023530	10	19 minutes	3 hours 10 minutes	NFIRS Gas Leak Natural Gas Or LPG
21:13 - Sat, 30 Nov 2024	GENERAL ALERT	509798104	1	3 minutes	3 minutes	Other

Number of incidents: 23. Total Hours: 13 hours 11 minutes. Total Responder Hours: 4 days 3 hours 8 minutes (99h 8m).

Perkasie Full Incidents

Incidents for Perkasie Full Incidents within 11/01/2024 - 11/30/2024.

Toned At	Title	Reference	Responders	Duration	Total	Category
07:38 - Fri, 01 Nov 2024	FIRE ALARM (LOC)	24000021304	4	12 minutes	48 minutes	NFIRS Alarm - Unintentiona I
12:59 - Fri, 01 Nov 2024	BRUSH FIRE (LOC)	24000021330	6	One hour 15 minutes	7 hours 30 minutes	Brush Fire
14:59 - Fri, 01 Nov 2024	BRUSH FIRE (LOC)	24000021367	9	15 minutes	2 hours 15 minutes	NFIRS Cancelled En Route
15:48 - Fri, 01 Nov 2024	TRAFFIC ACCIDENT STANDBY (LOC)	24000021377	10	11 minutes	One hour 50 minutes	MVA With Injuries
16:28 - Fri, 01 Nov 2024	TRAFFIC ACCIDENT STANDBY (LOC)	24000021386	9	18 minutes	2 hours 42 minutes	MVA With Injuries
18:29 - Fri, 01 Nov 2024	BRUSH FIRE (LOC)	24000021407	4	23 minutes	One hour 32 minutes	Brush Fire
18:35 - Fri, 01 Nov 2024	FIRE POLICE REQUEST	24000021361	2	2 hours 35 minutes	5 hours 10 minutes	Brush Fire
04:43 - Sat, 02 Nov 2024	FIRE ALARM (LOC)	24000021442	4	21 minutes	One hour 24 minutes	NFIRS Alarm - Unintentiona I
16:09 - Sat, 02 Nov 2024	BRUSH FIRE (LOC)	24000021472	7	4 hours 56 minutes	34 hours 32 minutes	Brush Fire
17:33 - Sat, 02 Nov 2024	DWELLING FIRE (TAC)	24000021487	14	34 minutes	7 hours 56 minutes	NFIRS Building Fire

18:09 - Sat, 02 Nov 2024	FIRE POLICE REQUEST	24000021490	3	3 hours One minute	9 hours 3 minutes	Brush Fire
02:20 - Sun, 03 Nov 2024	BUILDING FIRE (BOX)	24000021510	5	One hour 49 minutes	9 hours 5 minutes	NFIRS Building Fire
12:43 - Sun, 03 Nov 2024	FIRE POLICE REQUEST	24000021547	2	32 minutes	One hour 4 minutes	MVA With Injuries
13:41 - Sun, 03 Nov 2024	COVER NOTIFICATI ON:	504235056	5	2 hours 19 minutes	11 hours 35 minutes	NFIRS Cover Assignment Standby Moveup
20:59 - Sun, 03 Nov 2024	FIRE INVESTIGAT ION (LOC)	24000021597	17	15 minutes	4 hours 15 minutes	NFIRS Smoke Scare Odor Of Smoke
21:02 - Sun, 03 Nov 2024	FIRE INVESTIGAT ION (LOC)	24000021598	17	20 minutes	5 hours 40 minutes	NFIRS Smoke Scare Odor Of Smoke
11:25 - Mon, 04 Nov 2024	FIRE ALARM (LOC)	24000021631	3	36 minutes	One hour 48 minutes	NFIRS Alarm - Unintentiona l
13:13 - Tue, 05 Nov 2024	FIRE ASSIST OUT OF COUNTY	24000021708	9	4 hours 7 minutes	37 hours 3 minutes	NFIRS Building Fire
23:29 - Tue, 05 Nov 2024	CARBON MONOXIDE ALARM	24000021733	5	36 minutes	3 hours	Carbon Monoxide
10:48 - Wed, 06 Nov 2024	BRUSH FIRE (LOC)	24000021760	6	14 minutes	One hour 24 minutes	Brush Fire
11:31 - Wed, 06 Nov 2024	FIRE POLICE REQUEST	24000021763	1	One hour 4 minutes	One hour 4 minutes	NFIRS Gasoline Or Other Flammable Liquid Spill

13:00 - Wed, 06 Nov 2024	FIRE INVESTIGATION (LOC)	24000021776	6	11 minutes	One hour 6 minutes	NFIRS Smoke Scare Odor Of Smoke
16:21 - Thu, 07 Nov 2024	TRAFFIC ACCIDENT STANDBY (LOC) *** Insurance Claim Submitted 20241112 (RDD) ***	24000021859	7	28 minutes	3 hours 16 minutes	NFIRS MVA Ped
16:22 - Thu, 07 Nov 2024	FIRE POLICE REQUEST	24000021860	3	3 hours 53 minutes	11 hours 39 minutes	NFIRS MVA Ped
13:48 - Fri, 08 Nov 2024	BRUSH FIRE (LOC)	24000021934	5	32 minutes	2 hours 40 minutes	Brush Fire
13:29 - Sat, 09 Nov 2024	BRUSH FIRE (LOC) *** Need Narrative *** (RDD) - Narrative complete 11/10/2024 (LT Savona)	24000022029	9	One hour 26 minutes	12 hours 54 minutes	Brush Fire
15:37 - Sat, 09 Nov 2024	FIRE POLICE REQUEST	24000022036	3	2 hours 23 minutes	7 hours 9 minutes	Brush Fire

15:41 - Sat, 09 Nov 2024	BRUSH FIRE (LOC) *** Need Narrative *** (RDD) Narrative complete 11/10/2024 (LT Savona)	24000022044	16	2 hours 19 minutes	37 hours 4 minutes	Brush Fire
19:47 - Sat, 09 Nov 2024	FIRE ALARM (LOC)	24000022062	4	12 minutes	48 minutes	NFIRS Cancelled En Route
15:47 - Mon, 11 Nov 2024	AUTO EXTRICATIO N (RBOX)	24000022219	11	16 minutes	2 hours 56 minutes	Cancelled
11:48 - Tue, 12 Nov 2024	FIRE ALARM (LOC)	24000022259	2	15 minutes	30 minutes	NFIRS Alarm - Unintentiona l
09:49 - Wed, 13 Nov 2024	FIRE ALARM (LOC)	24000022330	3	4 minutes	12 minutes	Cancelled
18:48 - Wed, 13 Nov 2024	FIRE INVESTIGAT ION (LOC)	24000022380	12	18 minutes	3 hours 36 minutes	NFIRS Smoke Scare Odor Of Smoke
23:17 - Wed, 13 Nov 2024	DWELLING FIRE (TAC)	24000022393	5	17 minutes	One hour 25 minutes	NFIRS Building Fire
09:19 - Thu, 14 Nov 2024	FIRE ALARM (LOC)	24000022418	3	29 minutes	One hour 27 minutes	NFIRS Alarm - Unintentiona l
14:29 - Thu, 14 Nov 2024	FIRE ALARM (LOC)	24000022444	3	10 minutes	30 minutes	NFIRS Alarm - Unintentiona l

14:45 - Thu, 14 Nov 2024	BRUSH FIRE (LOC)	24000022445	5	37 minutes	3 hours 5 minutes	Brush Fire
11:31 - Fri, 15 Nov 2024	BUILDING FIRE (BOX)	24000022502	6	4 hours 29 minutes	26 hours 54 minutes	NFIRS Building Fire
14:46 - Fri, 15 Nov 2024	VEHICLE INTO A BUILDING (RBOX) ***Insurance Claim Submitted (RDD) ***	24000022526	9	57 minutes	8 hours 33 minutes	MVA With Injuries
20:09 - Fri, 15 Nov 2024	GAS FUMES OUTSIDE (LOC)	24000022539	18	19 minutes	5 hours 42 minutes	NFIRS Gas Leak Natural Gas Or LPG
20:54 - Fri, 15 Nov 2024	GENERAL ALERT	506780595	1	22 minutes	22 minutes	NFIRS Gas Leak Natural Gas Or LPG
03:34 - Sat, 16 Nov 2024	NURSING HOME FIRE (BOX)	24000022548	7	32 minutes	3 hours 44 minutes	NFIRS UTL
12:37 - Sun, 17 Nov 2024	FIRE ALARM (LOC)	24000022632	4	36 minutes	2 hours 24 minutes	NFIRS Alarm - Unintentiona I
00:07 - Mon, 18 Nov 2024	GARAGE FIRE (TAC)	24000022664	12	53 minutes	10 hours 36 minutes	NFIRS Building Fire
18:44 - Mon, 18 Nov 2024	BRUSH FIRE (LOC)	24000022710	17	23 minutes	6 hours 31 minutes	Brush Fire
07:11 - Fri, 22 Nov 2024	FIRE ASSIST EMS ALS (TYPE)	24000022958	7	44 minutes	5 hours 8 minutes	NFIRS EMS - Not MVA
08:40 - Fri, 22 Nov 2024	FIRE ALARM (LOC)	24000022970	6	33 minutes	3 hours 18 minutes	NFIRS Smoke Or Odor Removal

13:09 - Fri, 22 Nov 2024	FIRE ALARM (LOC)	24000023004	2	8 minutes	16 minutes	NFIRS Alarm - Unintentiona I
19:52 - Fri, 22 Nov 2024	FIRE ALARM (LOC)	24000023033	3	3 minutes	9 minutes	Cancelled
12:11 - Sat, 23 Nov 2024	TRAFFIC ACCIDENT STANDBY (LOC)	24000023070	12	15 minutes	3 hours	NFIRS Cancelled En Route
12:29 - Sat, 23 Nov 2024	FIRE ASSIST EMS ALS (TYPE)	24000023073	10	8 minutes	One hour 20 minutes	NFIRS EMS - Not MVA
15:13 - Sat, 23 Nov 2024	FIRE ALARM (LOC)	24000023088	4	16 minutes	One hour 4 minutes	NFIRS Alarm - Unintentiona I
20:04 - Sun, 24 Nov 2024	GENERAL ALERT	508607896	1	36 minutes	36 minutes	Other
20:11 - Sun, 24 Nov 2024	SPECIAL ASSIGNMEN T	24000023146	16	49 minutes	13 hours 4 minutes	NFIRS Search For Person On Land
13:04 - Mon, 25 Nov 2024	FIRE ALARM (LOC)	24000023185	2	16 minutes	32 minutes	NFIRS Alarm - Unintentiona I
13:48 - Mon, 25 Nov 2024	FIRE ALARM (LOC)	24000023188	1	4 minutes	4 minutes	Cancelled
20:28 - Mon, 25 Nov 2024	CARBON MONOXIDE ALARM	24000023213	8	One hour 6 minutes	8 hours 48 minutes	Carbon Monoxide

04:53 - Tue, 26 Nov 2024	GAS FUMES OUTSIDE (LOC)	24000023221	7	8 minutes	56 minutes	NFIRS Smoke Or Odor Removal
06:32 - Tue, 26 Nov 2024	DWELLING FIRE (TAC)	24000023224	5	18 minutes	One hour 30 minutes	NFIRS Cancelled En Route
01:11 - Wed, 27 Nov 2024	APARTMEN T FIRE (BOX)	24000023292	6	11 minutes	One hour 6 minutes	NFIRS Building Fire
14:23 - Thu, 28 Nov 2024	FIRE ALARM (LOC)	24000023396	3	9 minutes	27 minutes	Cancelled
16:24 - Thu, 28 Nov 2024	FIRE ALARM (LOC)	24000023404	5	2 minutes	10 minutes	Cancelled
17:36 - Thu, 28 Nov 2024	DWELLING FIRE (TAC)	24000023406	7	9 minutes	One hour 3 minutes	NFIRS Cancelled En Route
22:19 - Fri, 29 Nov 2024	CARBON MONOXIDE ALARM	24000023475	8	32 minutes	4 hours 16 minutes	NFIRS CO Detector Malfunction
14:39 - Sat, 30 Nov 2024	GAS LEAK INCIDENT (LOC)	24000023508	7	13 minutes	One hour 31 minutes	NFIRS Gas Leak Natural Gas Or LPG
20:32 - Sat, 30 Nov 2024	GAS FUMES OUTSIDE (LOC)	24000023530	10	19 minutes	3 hours 10 minutes	NFIRS Gas Leak Natural Gas Or LPG
21:13 - Sat, 30 Nov 2024	GENERAL ALERT	509798104	1	3 minutes	3 minutes	Other

Number of incidents: 67. Total Hours: 2 days 7 hours 16 minutes (55h 16m). Total Responder Hours: 2 weeks 21 hours 14 minutes (357h 14m).

**PUBLIC WORKS
SUPERINTENDENTS REPORT NOVEMBER 2024**

FUNCTION	MAN HOURS	OT HOURS	GROSS PAYROLL
Street Maintenance	4.00		\$121.00
Leaf Collection	627.00		\$18,891.75
Parks and Playgrounds			
Refuse Collection	587.25		\$14,832.75
Recycling	499.25	20.00	\$14,126.09
Winter Maintenance	33.00		\$1,055.94
Grounds Maintenance	362.50		\$10,990.01
Janitor -Borough Wide	164.00		\$4,985.60
Traffic Control	2.00		\$67.42
Borough Hall			
Pool			
Other Mowing			
Supervision			
Miscellaneous			
Stand-by Time	42.00		\$1,891.26
Vacation	212.00		\$6,722.84
Sick Time	112.00		\$3,366.56
Personal/Bereavement	64.00		\$1,935.60
Education			
Comp time added	67.25		
Comp time used	133.50		\$4,040.42
Special Projects	4.00	8.00	\$504.28
Park & Rec Projects			
Community & Economic Development			
Assist Fire Co.			
Safety Meetings			
Holiday			
Total Overtime for Month			
Grand Totals	2913.75		\$83,531.52

**PUBLIC WORKS DEPARTMENT
DIRECTORS ACTIVITY REPORT**

- Attend meetings; Council, staff and engineering
- Prepare department task list
- Approve invoices submitted for payment
- Order and pick up supplies
- Deliver trash bags to vendors
- Meet with staff to discuss department related issues
- Handle residents concerns over department related issues
- Arrange for pick up of recyclable materials
- Performed monthly Borough Hall safety inspection
- Prepared letters, reports and memos

**PUBLIC WORKS DEPARTMENT
CREW ACTIVITY REPORT**

- Pick up trash and recyclable materials curbside
- Haul trash and recyclable materials for disposal
- Open and clean park restrooms daily
- Clean bike path and remove trash
- Pick up litter in parks
- Deliver trash bags to vendors
- Perform maintenance on department vehicles
- Baled Cardboard and Paper
- Cleaned Borough Buildings
- Loaded out 20 bales of paper 1 trailer load
- Collected 180.71 tons of refuse
- Collected 20.08 tons of comingled recycling
- Collected 59 loads of leaves for the month
- Set Santa Claus House
- Installed street signs

RESOLUTION NO. 2024-69

A RESOLUTION OF THE COUNCIL OF THE BOROUGH OF PERKASIE APPROVING THE SERVICES AGREEMENT BETWEEN THE BOROUGH OF PERKASIE AND SOLID WASTE SERVICES, INC. D/B/A J.P. MASCARO & SONS FOR THE PROCESSING OF RECYCLABLE MATERIALS, AND AUTHORIZING THE BOROUGH MANAGER TO EXECUTE THE AGREEMENT ON BEHALF OF THE BOROUGH OF PERKASIE

WHEREAS, Solid Waste Services, Inc., d/b/a/ J.P. Mascaro & Sons, has provided the Borough of Perkasia with a Services Agreement with regard to the processing of recyclable materials; and

WHEREAS, the Borough Council has determined that it is in the best interest of the Borough to approve the Services Agreement between the Borough and Solid Waste Services Inc., d/b/a J.P. Mascaro & Sons.

NOW, THEREFORE, be it resolved by the Borough Council of Perkasia Borough as follows:

1. Approval of Agreement. The Borough Council herein approves the Services Agreement between the Borough and Solid Waste Services Inc., d/b/a J.P. Mascaro & Sons, which is attached hereto as Exhibit “A” and incorporated by reference.

2. Execution. The Borough Council further authorizes the Borough Manager to execute the Services Agreement between the Borough and Solid Waste Services Inc., d/b/a J.P. Mascaro & Sons, on behalf of Perkasia Borough.

THIS RESOLUTION was duly adopted this 16th day of December, 2024.

ATTEST:

BOROUGH OF PERKASIE:

By: _____
Andrea L. Coaxum, Secretary

By: _____
James Ryder, Council President

EXHIBIT “A”

**CONTRACT BETWEEN SOLID WASTE SERVICES, INC.
d/b/a J. P. MASCARO & SONS AND THE BOROUGH OF PERKASIE
FOR THE PROCESSING OF RECYCLABLE MATERIALS**

THIS CONTRACT is made and entered into this 3rd day of October, 2024, by and between the **BOROUGH OF PERKASIE**, with its municipal offices located at 620 West Chestnut Street, P.O. Box 96, Perkasio, Bucks County, Pennsylvania 18944-0096 (“Borough”), and **SOLID WASTE SERVICES, INC. d/b/a J. P. MASCARO & SONS**, with its corporate headquarters located at 2650 Audubon Road, Audubon, Montgomery County, Pennsylvania 19403 (“Contractor”), for the Processing of Recyclable Materials pursuant to the terms and conditions contained herein.

1. **TERM**

This Contract shall take effect on **January 1, 2025** and remain in full force and effect through **December 31, 2027**.

2. **SCOPE OF WORK**

Contractor shall solely and exclusively, to the extent provided for in the Contract Documents, furnish all personnel, labor, equipment, and all other items necessary to provide the services under this Contract.

3. **PRICE AND MANNER OF PAYMENT**

The annual amounts for the work to be provided during each of the **three (3) years** of this Contract are set forth in Contractor’s Bid. Borough shall pay the annual amount to Contractor in twelve (12) equal monthly installments. Contractor shall prepare and send monthly invoices, and

payment to Contractor by Borough shall be made within thirty (30) days of receipt of each such invoice.

4. **COMPONENT PARTS OF THE CONTRACT DOCUMENTS**

The Contract Documents consist of the following, all of which are as fully a part of this Contract as if set out verbatim and are incorporated herein:

- (a) Instructions to Bidders
- (b) Bidder's Proposal
- (c) Performance Bond
- (d) Certificate of Insurance

The parties shall comply with and conform to all provisions of the Contract Documents and no amendment to this Contract shall be made except upon the written consent of the parties, which consent shall not be unreasonably withheld. No amendment shall be construed to release either party from any obligation of the Contract Documents except as specifically provided for in such amendment.

This Contract is intended to conform in all respects to and shall be interpreted and construed in accordance with the applicable statutes and laws of the Commonwealth of Pennsylvania, and if any part of a provision of this Contract conflicts therewith, the said statute/law shall govern.

All of the terms and conditions of this Contract are expressly intended to be construed as covenants, as well as conditions. The titles of the sections and subsections herein have been inserted as a matter of convenience and reference only and shall not control or affect the meaning or construction of any of the terms or provisions herein.

IN WITNESS WHEREOF, the parties hereto, intending to be legally bound hereby, have caused this Contract to be executed by their duly authorized representatives as of the date and year first above written.


ATTEST:

BOROUGH OF PERKASIE

By: _____

ATTEST:

**SOLID WASTE SERVICES, INC.
d/b/a J. P. MASCARO & SONS**



Michael Mascaro, Secretary

By: 

Pasquale N. Mascaro, President

**PERKASIE BOROUGH
RESOLUTION #2024-70**

BE IT RESOLVED, by authority of the Borough Council of Perkasio Borough, Bucks County, and it is hereby resolved by authority of the same, that the Council President of said Municipality be authorized and directed to sign the Agreement on its behalf.

ATTEST:

PERKASIE BOROUGH

Andrea L. Coaxum, Secretary

By: _____
James Ryder, Council President

I, James Ryder, Council President of the Borough Council of Perkasio Borough, do hereby certify that the foregoing is a true and correct copy of the Resolution adopted at a regular meeting of the Borough Council, held the 16th day of December, 2024.

James Ryder, Council President

NOTE: Signature on the Agreement must conform with the signature on this Resolution.

DATE: _____
(PennDOT will insert)

AGREEMENT NO.: 3900040438
FEDERAL I.D. NO.: 23-6002925
SAP VENDOR NO.: 138994

Winter Maintenance Services Agreement

This Winter Maintenance Services Agreement (“Agreement”) is made by and between the Commonwealth of Pennsylvania, acting through the Department of Transportation (“PennDOT”);

and

Perkasie Borough, an entity legally authorized to enter into this Agreement, acting through its proper officials (“Service Provider”).

BACKGROUND

To ensure an efficient and effective maintenance program during winter seasons, PennDOT enters into this agreement to transfer winter maintenance responsibilities to the Service Provider, which has the equipment, personnel and commitment to perform winter maintenance work for the designated state highways (state routes), including bridges and approaches, subject to payment by PennDOT and the terms and conditions of this Agreement.

The parties, intending to be legally bound, agree as follows:

1. **Description of Work.**
 - a. **Service Provider General Responsibility.** Service Provider shall remove snow and ice, provide de-icing and anti-skid materials and apply de-icing and anti-skid treatments for the Snow Lane Miles of designated state routes set forth on Exhibit “A” to this Agreement, including bridges and approaches on the delineated state routes, during the Winter Season. Exhibit “A” is attached and incorporated by reference into this Agreement.
 - b. **Service Provider Level of Service and Performance Measures.** The Service Provider shall perform work promptly and efficiently to facilitate the safe and unimpeded flow of traffic. Work shall comply with the then-current versions of PennDOT’s: 1) Maintenance Manual (“Publication 23”) including its Chapter 4; 2) Highway Foreman Manual (“Publication 113”) including its Chapter 5 and Assembly 712-7521-01; and 3) Highway Construction Specifications (“Publication 408”) including Sections 703.4 and

722, all of which are available on PennDOT's website, are amended from time-to-time, and incorporated into this Agreement by reference. Within these publications, the term "Municipality" shall mean "Service Provider."

c. **Key Definitions**

1. **Snow Lane Mile.** A "Snow Lane Mile" is a travel lane that is up to twelve (12) feet wide and one (1) lineal mile long. Where travel lanes are wider than twelve (12) feet, additional lane miles shall be computed and reflected on Exhibit "A" pursuant to then-existing PennDOT policy, which at present is articulated in Chapter 4 of the PennDOT Maintenance Manual, Publication 23, which is available on PennDOT's publicly accessible website.
2. **Winter Season.** The "Winter Season" for the purpose of this Agreement shall commence October 15 of each year and end on April 30 of the following year, unless amended by PennDOT.

2. **Required Permits.** If the Service Provider's equipment must traverse a bridge with a posted weight restriction, the Service Provider shall apply to the posting authority for a permit pursuant to 67 Pa. Code Chapter 191. The Service Provider shall refile permit applications as needed during the term of this Agreement and obtain permits for each succeeding Winter Season for which this Agreement is renewed. Failure to obtain the permits shall be cause for termination of this Agreement.

3. **Term of Agreement.** The initial term of this Agreement is five (5) years ("initial term"). The initial term shall commence upon the earlier of the full execution date (which is the date of all required Commonwealth signatures being affixed after the parties' signatures) or the start of the first Winter Season (October 15) and end on October 14 of the year when the fifth Winter Season is completed. After the initial term (covering five (5) Winter Seasons) ends, the Agreement will automatically renew on October 15 for five (5) additional one (1) year periods unless the parties mutually agree, in writing, prior to June 30 of the fifth year of the initial term or June 30 of any one (1) year renewal period, to terminate the agreement prior to the commencement of a subsequent renewal period.

4. **Base Payment Rate.** PennDOT shall pay the Service Provider a base rate per Snow Lane Mile ("base rate") for the first Winter Season of this Agreement on or about October 15 of the first Winter Season. The base rate to be paid per Snow Lane Mile shall be set forth on Exhibit "A" of this Agreement and may consider different rates per Snow Lane Mile in accordance with PennDOT policy for the characteristics of the state routes being serviced.

5. **Adjusted Base Payment Rates for Subsequent Years.** For each of the following four years of the initial term and any annual renewal term thereafter, the base rate will annually be increased by 2% and paid on or about October 15. PennDOT will send, annually, a revised funds encumbrance document, or then-equivalent, to the Office of Comptroller Operations to facilitate the payment of sums of money pursuant to the terms and conditions of this Agreement.

6. **Computation of Annual Payment and Invoicing.** The total annual payment to the Service Provider shall equal the base rate, as adjusted, multiplied by the Snow Lane Miles reflected on the then current version of Exhibit "A." The Service Provider shall invoice PennDOT on or after October 15 for each Winter Season based on the total annual payment calculated under this Section.

7. **Amendment of Snow Lane Miles and Payment.**

a. **Snow Lane Miles.** The Snow Lane Miles upon which payment will be computed are those Snow Lane Miles set forth on the then current version of Exhibit "A." Exhibit "A" may be amended to reflect the addition, subtraction or modification of Snow Lane Miles, as agreed between the parties. Additions, subtractions or modifications of Snow Lane Miles shall only be initiated upon the sending of a letter from PennDOT to the Service Provider (to the attention of the personnel at the address listed below in the Notice provisions) containing an amended Exhibit "A." The letter shall be reviewed, signed and dated by the Service Provider, and promptly returned to PennDOT. The letter shall become effective at the start of the next Winter Season. For letters issued during a Winter Season, services to be performed by the Service Provider with respect to additions, subtractions or modifications shall become effective immediately upon full execution of the letter; but for purposes of the computation of payment, additions, subtractions or modifications to Snow Lane Miles will become effective at the start of the next Winter Season. The signatories to this letter shall only be the authorized officials of PennDOT and the Service Provider, with the Office of Comptroller Operations receiving a copy of the fully executed letter and amended Exhibit "A."

b. **Payment Adjustments.** The base rate may only be adjusted in the event of a severe winter adjustment (defined below), or where authorized by this Agreement to compensate a Service Provider during a winter emergency. Payment adjustments shall be made by letter signed only by an authorized signatory for PennDOT, as follows:

1. **Severe Winter Adjustment.** PennDOT may, in its sole discretion, agree that additional payment is warranted if a

Service Provider experiences a level of work above a reasonable quantity of winter weather events during a Winter Season, either in frequency or severity. If PennDOT determines that a severe winter adjustment is warranted, it will issue a letter reflecting the amount to be paid as a severe winter adjustment as a percent increase to the then-current Winter Season's base rate, as adjusted. Severe winter adjustments will provide a one-time payment that does not impact the base rate computation, as adjusted, for payment in future years.

2. Winter Emergency. If a winter emergency necessitates work before this Agreement is fully executed, or before or after the defined "Winter Season," PennDOT's District Executive may issue a written letter to the Service Provider that: (a) finds that an emergency exists under the then-current version of Section 516 of the Procurement Code, 62 Pa C.S. § 516, and (b) authorizes the Service Provider to begin winter maintenance services, subject to the terms and conditions of this Agreement if executed, or otherwise the version of this Agreement most recently provided to the Service Provider. If the Service Provider receives an emergency winter maintenance services letter from the District Executive, PennDOT shall pay the Service Provider's costs incurred to service the state routes as a result of the onset of a winter weather emergency necessitating the provision of the services under this Agreement.

c. **Funding Adjustments.** PennDOT will adjust the encumbrance of funds to pay Service Provider upon the computation of the annual payment, amendments to Snow Lane Miles and payment adjustments described in this Section of the Agreement.

8. **Relationship of the Parties.** The Service Provider undertakes the responsibilities as an independent contractor and its principals, employees, lessors or contractors, or any other person or entity acting on behalf of Service Provider, shall not be considered employees of PennDOT for any purpose.

9. **Termination for Cause by PennDOT.** If the Service Provider fails to comply with the terms of this Agreement, PennDOT may terminate the Agreement upon giving ten (10) days written notice to the Service Provider. PennDOT may allow a Service Provider to cure any performance deficiencies or failures to comply with the terms of this Agreement prior to termination. Ten days' notice or a cure period may be withheld by PennDOT, in its discretion, when an event of default warrants immediate action necessary to protect the health, safety and welfare of the motoring public. If the

Agreement is terminated for cause, then PennDOT shall not be obligated to pay any amount of money to the Service Provider. If termination for cause is later determined to be invalid or unwarranted, the termination for cause shall be considered to be a termination for convenience.

10. **Termination for Convenience by PennDOT.** PennDOT reserves the right to terminate this Agreement for convenience, effective immediately upon issuance of a letter to the Service Provider, if it determines that termination is in the best interests of PennDOT.

11. **Payment Adjustments after Termination.** If the Agreement is terminated for cause or convenience after an annual payment to Service Provider for which services have not been rendered, the Service Provider shall reimburse PennDOT for any such annual payment for which services have not been rendered. PennDOT will invoice Service Provider and Service Provider shall pay PennDOT within 30 days of the effective date of the termination of this Agreement. Only in the case of termination for convenience, will Service Provider be able to retain the pro rata portion of the annual payment Service Provider would have received pursuant to this Agreement up to the effective date of termination. For clarification, the pro rata adjustment under this section shall equal the total amount that Service Provider would have received for the full Winter Season multiplied by the total number of days from the start of the Winter Season through the date when termination is effective divided the total number of days in the full Winter Season. If Service Provider receives annual County or Municipal Liquid Fuels Fund allocations, PennDOT reserves the right, and Service Provider agrees, that PennDOT may withhold future allocations of such funds to collect any unpaid balances owed to PennDOT beyond 60 days of the effective date of termination.

12. **Required Commonwealth Provisions.** The Service Provider shall comply with the following required Commonwealth Provisions. As used in these provisions, "Contractor" refers to the Service Provider:

- a. **Right-to-Know Law Provisions.** The current version of the Contract Provisions—Right to Know Law, attached to and made part of this Agreement as Exhibit B;
- b. **Commonwealth Nondiscrimination/Sexual Harassment Clause.** The current version of the Commonwealth Nondiscrimination/Sexual Harassment Clause, which is attached to and made part of this Agreement as Exhibit C;
- c. **Contractor Integrity Provisions.** The current version of the Contractor Integrity Provisions, which are attached to and made part of this Agreement as Exhibit D;

- d. **Americans with Disabilities Act.** The current version of the Commonwealth Provisions Concerning the Americans with Disabilities Act, which are attached to and made part of this Agreement as Exhibit E;
- e. **Contractor Responsibility Provisions.** The current version of the Commonwealth Contractor Responsibility Provisions, which are attached to and made part of this Agreement as Exhibit F; and,
- f. **Enhanced Minimum Wage Provisions.** The current version of the Enhanced Minimum Wage Provisions, which are attached to and made part of this Agreement as Exhibit G.

13. **Offset Provision.** The Service Provider agrees that the Commonwealth of Pennsylvania (Commonwealth), including PennDOT, may set off the amount of any state tax liability or other obligation of the Service Provider or its subsidiaries to the Commonwealth against any payments due the Service Provider under any contract with the Commonwealth.

14. **Automated Clearing House Network Provisions.**

- a. The Commonwealth will make payments to the Service Provider through the Automated Clearing House (“ACH”) Network. Within 10 days of the execution of this Agreement, the Service Provider must submit or must have already submitted its ACH information in the Commonwealth’s Master Database. The Service Provider will also be able to enroll to receive remittance information via electronic addenda and email (e-Remittance). ACH and e-Remittance information is available at <https://www.budget.pa.gov/Services/ForVendors/Pages/Direct-Deposit-and-e-Remittance.aspx>.
- b. The Service Provider must submit a unique invoice number with each invoice submitted. The unique invoice number will be listed on the Commonwealth’s ACH remittance advice to enable the Service Provider to properly apply the state agency’s payment to the respective invoice or program.
- c. It is the responsibility of the Service Provider to ensure that the ACH information contained in the Commonwealth’s Master Database is accurate and complete. Failure to maintain accurate and complete information may result in delays in payments.

15. **Audit and Maintenance of Records.** PennDOT and other agencies of the Commonwealth of Pennsylvania may, at reasonable times and places, audit the books and records of the Service Provider to the extent that they relate to the Service Provider's performance of this Agreement and the costs incurred by the Service Provider in providing services under it. The Service Provider shall maintain the books and records for a period of three (3) years from the date of final payment under the Agreement, including all renewals.

16. **Choice of Law.** This Agreement shall be governed by and interpreted and enforced in accordance with the laws of the Commonwealth of Pennsylvania and the decisions of Pennsylvania courts. The Service Provider consents to the jurisdiction of any court of the Commonwealth of Pennsylvania and any federal courts in Pennsylvania, waiving any claim or defense that such forum is not convenient or proper. The Service Provider agrees that any such court shall have in personam jurisdiction over it and consents to service of process in any manner authorized by Pennsylvania law.

17. **Liability.** The Service Provider is performing this Agreement as an independent contractor and its officials, employees and contractors shall not be considered employees of PennDOT or the Commonwealth of Pennsylvania for any purpose. This Agreement shall be considered a maintenance contract between a Commonwealth agency and a local agency for purposes of 42 Pa. C.S. § 8542(b)(6)(ii), relating to acts which may impose liability on local agencies. Further, this Agreement shall not be construed for the benefit of any person or political subdivision not a party to this Agreement, nor shall this Agreement be construed to authorize any person or political subdivision not a party to this Agreement to maintain a lawsuit on or under this Agreement.

18. **Amendments and Modifications.** Except for the Snow Lane Mile and Payment Adjustments provided for above via letter, amendments to this Agreement shall be accomplished through a formal written document signed by the parties with the same formality as this Agreement.

19. **Strategic Environmental Management Program ("SEMP").** PennDOT has implemented a SEMP. As part of SEMP, PennDOT has established a Green Plan Policy that can be found on PennDOT's website and is also posted at PennDOT's District and County Offices. The Green Plan Policy is designed to protect the environment, conserve resources and comply with environmental laws and regulations. The Service Provider shall ensure that they have reviewed and are familiar with the SEMP and PennDOT's Green Plan Policy available on PennDOT's website.

20. **Titles not Controlling.** Titles of sections are for reference only and shall not be used to construe the language in this Agreement.

21. **Severability.** The provisions of this Agreement shall be severable. If any phrase, clause, sentence or provision of this Agreement is declared to be contrary to the Constitution of Pennsylvania or of the United States or of the laws of the Commonwealth the applicability thereof to any government, agency, person or circumstance is held invalid, the validity of the remainder of this Agreement and the applicability thereof to any government, agency, person or circumstance shall not be affected thereby.

22. **No Waiver.** Either party may elect not to enforce its rights and remedies under this Agreement in the event of a breach by the other party of any term or condition of this Agreement. In any event, the failure by either party to enforce its rights and remedies under this Agreement shall not be construed as a waiver of any subsequent breach of the same or any other term or condition of this Agreement.

23. **Assignment.** This Agreement may not be assigned by the Service Provider, either in whole or in part, without the written consent of PennDOT.

24. **Third-Party Beneficiary Rights.** The parties to this Agreement understand that this Agreement does not create or intend to confer any rights in person or on persons or entities not a party to this Agreement.

25. **Notices.** All notices and reports arising out of, or from, the provisions of this Agreement shall be in writing and given to the parties at the address provided under this Agreement, either by regular mail, facsimile, e-mail, or delivery in person:

If to PennDOT:

Name or Title: Stephen Lantz
Address: 7000 Geerdes Boulevard
King of Prussia, PA 19406
Fax Number:
Email Address: stelantz@pa.gov

If to the Service Provider:

Name or Title: Borough Manager
Address: 620 West Chestnut Street P.O. Box 96
Perkasie, PA 18944
Fax Number:
Email Address: manager@perkasieborough.org

26. **Integration and Merger.** This Agreement, when executed, approved and delivered, shall constitute the final, complete and exclusive Agreement between the parties containing all the terms and conditions agreed on by the parties. All representations, understandings, promises and agreements pertaining to the subject matter of this Agreement made prior to or at the time this Agreement is executed are

superseded by this Agreement unless specifically accepted by any other term or provision of this Agreement. There are no conditions precedent to the performance of this Agreement except as expressly set forth herein.

[Remainder of this page is intentionally left blank.]

The parties have executed this Agreement to be effective as of the date of the last signature affixed below.

ATTEST:

Service Provider *

BY _____
Signature DATE

BY _____
Signature DATE

Title

Title

***If the Service Provider is a municipality that is required to pass a resolution to authorize the signatory, it must provide a resolution authorizing signature authority at the time of Agreement submission. Attestation is only required where a Resolution requires attestation or there is a legal requirement for an attestation (witness). Absent a resolution, the person signing for the Service Provider represents that they are authorized to bind the Service Provider and all such acts prerequisite to such authority have been undertaken; PennDOT will rely on this representation in entering into this Agreement.**

DO NOT WRITE BELOW THIS LINE--FOR COMMONWEALTH USE ONLY

COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF TRANSPORTATION

APPROVED AS TO FORM
AND LEGALITY

BY _____
Title: District Executive DATE

BY _____
for Chief Counsel DATE

FUNDS COMMITMENT DOCUMENT
NO. 3900040438

BY _____
for Comptroller Operations DATE

Preapproved Form: OGC No. 18-FA-80.0

OAG Approved 7/13/2021

2024-25

CONTRACT EXHIBIT A

AGREEMENT NO. 3900040438
 YEAR 1
 OF 10

COUNTY: Bucks

MUNICIP: Perkasio Borough
 SAP # 138994

STATE ROUTE	LOCAL DESCRIPTION	BEGIN SEGMENT	BEGIN OFFSET	END SEGMENT	END OFFSET	SNOW LANE MILES	MFC	RATE PER MFC*	COST
0152	Main Street to Sellersville Borough Line	0210	0000	0210	2538	1.0	B	\$1,591.20	\$1,591.20
4017	Main Street to Fifth Street	0080	1180	0080	3170	0.8	D	\$1,351.50	\$1,081.20
4039	Route 563 to Seventh Street	0010	0000	0020	0666	1.4	D	\$1,351.50	\$1,892.10
4039	Market Street to Borough Line	0030	0000	0050	0160	3.6	C	\$1,479.00	\$5,324.40
4050	Route 563 to Borough Line	0010	0000	0010	0777	0.3	E	\$1,351.50	\$405.45
4052	Route 563 to Borough Line	0010	0000	0010	0445	0.2	C	\$1,479.00	\$295.80
4087	Walnut Street to Callowhill Road	0010	0000	0010	2973	1.7	D	\$1,351.50	\$2,297.55

*For the Standard Agreement, rates may vary per county depending on the MFC - see Attachment A Rate Schedule

*For the Actual Cost Agreement, rates may not reflect those that appear on Attachment A because PennDOT is paying actual costs. Rates used must be pre approved by BOMO.

MILEAGE MFC B =	1	TOTAL COST =	\$12,887.70
MILEAGE MFC C =	3.8		
MILEAGE MFC D =	3.9		
MILEAGE MFC E =	0.3		
TOTAL MILEAGE	9.00		

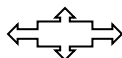
TERMS OF PAYMENT: The Municipality will be compensated with a lump sum payment in the amount indicated as Total Cost. The Municipality will be compensated with an adjustment to offset severe winters at the following rate. The Municipality will receive an adjustment equal to the percentage of the Department's actual costs (for similar roads serviced) over and above the five-year average for a particular county less a \$1,000.00 deductible for Municipalities with agreements totaling \$5,000.01 or more and a \$500.00 deductible for all others.

<u>Total Amount Encumbrance</u>	
1st Year:	\$12,887.70
2nd Year:	\$13,145.45
3rd Year:	\$13,408.36
4th Year:	\$13,676.53
5th Year:	\$13,950.06
6th Year:	\$14,229.06
7th Year:	\$14,513.64
8th Year:	\$14,803.92
9th Year:	\$15,099.99
10th Year:	\$15,401.99

Contract Provisions – Right to Know Law

- a. The Pennsylvania Right-to-Know Law, 65 P.S. §§ 67.101-3104, (“RTKL”) applies to this Contract. For the purpose of these provisions, the term “the Commonwealth” shall refer to the contracting Commonwealth agency.
- b. If the Commonwealth needs the Contractor’s assistance in any matter arising out of the RTKL related to this Contract, it shall notify the Contractor using the legal contact information provided in this Contract. The Contractor, at any time, may designate a different contact for such purpose upon reasonable prior written notice to the Commonwealth.
- c. Upon written notification from the Commonwealth that it requires the Contractor’s assistance in responding to a request under the RTKL for information related to this Contract that may be in the Contractor’s possession, constituting, or alleged to constitute, a public record in accordance with the RTKL (“Requested Information”), the Contractor shall:
 1. Provide the Commonwealth, within ten (10) calendar days after receipt of written notification, access to, and copies of, any document or information in the Contractor’s possession arising out of this Contract that the Commonwealth reasonably believes is Requested Information and may be a public record under the RTKL; and
 2. Provide such other assistance as the Commonwealth may reasonably request, in order to comply with the RTKL with respect to this Contract.
- d. If the Contractor considers the Requested Information to include a request for a Trade Secret or Confidential Proprietary Information, as those terms are defined by the RTKL, or other information that the Contractor considers exempt from production under the RTKL, the Contractor must notify the Commonwealth and provide, within seven (7) calendar days of receiving the written notification, a written statement signed by a representative of the Contractor explaining why the requested material is exempt from public disclosure under the RTKL.
- e. The Commonwealth will rely upon the written statement from the Contractor in denying a RTKL request for the Requested Information unless the Commonwealth determines that the Requested Information is clearly not protected from disclosure under the RTKL. Should the Commonwealth determine that the Requested Information is clearly not exempt from disclosure, the Contractor shall provide the Requested Information within five (5) business days of receipt of written notification of the Commonwealth’s determination.
- f. If the Contractor fails to provide the Requested Information within the time period required by these provisions, the Contractor shall indemnify and hold the Commonwealth harmless for any damages, penalties, costs, detriment or harm that the Commonwealth may incur as a result of the Contractor’s failure, including any statutory damages assessed against the Commonwealth.

EXHIBIT B

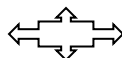


g. The Commonwealth will reimburse the Contractor for any costs associated with complying with these provisions only to the extent allowed under the fee schedule established by the Office of Open Records or as otherwise provided by the RTKL if the fee schedule is inapplicable.

h. The Contractor may file a legal challenge to any Commonwealth decision to release a record to the public with the Office of Open Records, or in the Pennsylvania Courts, however, the Contractor shall indemnify the Commonwealth for any legal expenses incurred by the Commonwealth as a result of such a challenge and shall hold the Commonwealth harmless for any damages, penalties, costs, detriment or harm that the Commonwealth may incur as a result of the Contractor's failure, including any statutory damages assessed against the Commonwealth, regardless of the outcome of such legal challenge. As between the parties, the Contractor agrees to waive all rights or remedies that may be available to it as a result of the Commonwealth's disclosure of Requested Information pursuant to the RTKL.

i. The Contractor's duties relating to the RTKL are continuing duties that survive the expiration of this Contract and shall continue as long as the Contractor has Requested Information in its possession.

EXHIBIT B



NONDISCRIMINATION/SEXUAL HARASSMENT CLAUSE [Contracts]

The Contractor agrees:

- 1.** In the hiring of any employee(s) for the manufacture of supplies, performance of work, or any other activity required under the contract or any subcontract, the Contractor, each subcontractor, or any person acting on behalf of the Contractor or subcontractor shall not discriminate by reason of race, gender, creed, color, sexual orientation, gender identity or expression, or in violation of the *Pennsylvania Human Relations Act* (PHRA) and applicable federal laws, against any citizen of this commonwealth who is qualified and available to perform the work to which the employment relates.
- 2.** Neither the Contractor nor any subcontractor nor any person on their behalf shall in any manner discriminate by reason of race, gender, creed, color, sexual orientation, gender identity or expression, or in violation of the PHRA and applicable federal laws, against or intimidate any employee involved in the manufacture of supplies, the performance of work, or any other activity required under the contract.
- 3.** Neither the Contractor nor any subcontractor nor any person on their behalf shall in any manner discriminate by reason of race, gender, creed, color, sexual orientation, gender identity or expression, or in violation of the PHRA and applicable federal laws, in the provision of services under the contract.
- 4.** Neither the Contractor nor any subcontractor nor any person on their behalf shall in any manner discriminate against employees by reason of participation in or decision to refrain from participating in labor activities protected under the *Public Employee Relations Act*, *Pennsylvania Labor Relations Act* or *National Labor Relations Act*, as applicable and to the extent determined by entities charged with such Acts' enforcement, and shall comply with any provision of law establishing organizations as employees' exclusive representatives.
- 5.** The Contractor and each subcontractor shall establish and maintain a written nondiscrimination and sexual harassment policy and shall inform their employees in writing of the policy. The policy must contain a provision that sexual harassment will not be tolerated and employees who practice it will be disciplined. Posting this Nondiscrimination/Sexual Harassment Clause conspicuously in easily-accessible and well-lighted places customarily frequented by employees and at or near where the contracted services are performed shall satisfy this requirement for employees with an established work site.
- 6.** The Contractor and each subcontractor shall not discriminate by reason of race, gender, creed, color, sexual orientation, gender identity or expression, or in violation of PHRA and applicable federal laws, against any subcontractor or supplier who is qualified to perform the work to which the contract relates.
- 7.** The Contractor and each subcontractor represents that it is presently in compliance with and will maintain compliance with all applicable federal, state, and local laws, regulations and policies relating to nondiscrimination and sexual harassment. The Contractor and each subcontractor further represents that it has filed a Standard Form 100 Employer Information Report ("EEO-1") with the U.S. Equal Employment

Exhibit C



Opportunity Commission ("EEOC") and shall file an annual EEO-1 report with the EEOC as required for employers' subject to *Title VII of the Civil Rights Act of 1964*, as amended, that have 100 or more employees and employers that have federal government contracts or first-tier subcontracts and have 50 or more employees. The Contractor and each subcontractor shall, upon request and within the time periods requested by the commonwealth, furnish all necessary employment documents and records, including EEO-1 reports, and permit access to their books, records, and accounts by the contracting agency and the Bureau of Diversity, Inclusion and Small Business Opportunities for purpose of ascertaining compliance with provisions of this Nondiscrimination/Sexual Harassment Clause.

- 8.** The Contractor shall include the provisions of this Nondiscrimination/Sexual Harassment Clause in every subcontract so that those provisions applicable to subcontractors will be binding upon each subcontractor.
- 9.** The Contractor's and each subcontractor's obligations pursuant to these provisions are ongoing from and after the effective date of the contract through the termination date thereof. Accordingly, the Contractor and each subcontractor shall have an obligation to inform the commonwealth if, at any time during the term of the contract, it becomes aware of any actions or occurrences that would result in violation of these provisions.
- 10.** The commonwealth may cancel or terminate the contract and all money due or to become due under the contract may be forfeited for a violation of the terms and conditions of this Nondiscrimination/Sexual Harassment Clause. In addition, the agency may proceed with debarment or suspension and may place the Contractor in the Contractor Responsibility File.

Exhibit C



CONTRACTOR INTEGRITY PROVISIONS

It is essential that those who seek to contract with the Commonwealth of Pennsylvania ("Commonwealth") observe high standards of honesty and integrity. They must conduct themselves in a manner that fosters public confidence in the integrity of the Commonwealth contracting and procurement process.

1. **DEFINITIONS.** For purposes of these Contractor Integrity Provisions, the following terms shall have the meanings found in this Section:
 - a. **"Affiliate"** means two or more entities where (a) a parent entity owns more than fifty percent of the voting stock of each of the entities; or (b) a common shareholder or group of shareholders owns more than fifty percent of the voting stock of each of the entities; or (c) the entities have a common proprietor or general partner.
 - b. **"Consent"** means written permission signed by a duly authorized officer or employee of the Commonwealth, provided that where the material facts have been disclosed, in writing, by prequalification, bid, proposal, or contractual terms, the Commonwealth shall be deemed to have consented by virtue of the execution of this contract.
 - c. **"Contractor"** means the individual or entity, that has entered into this contract with the Commonwealth.
 - d. **"Contractor Related Parties"** means any affiliates of the Contractor and the Contractor's executive officers, Pennsylvania officers and directors, or owners of 5 percent or more interest in the Contractor.
 - e. **"Financial Interest"** means either:
 - (1) Ownership of more than a five percent interest in any business; or
 - (2) Holding a position as an officer, director, trustee, partner, employee, or holding any position of management.
 - f. **"Gratuity"** means tendering, giving, or providing anything of more than nominal monetary value including, but not limited to, cash, travel, entertainment, gifts, meals, lodging, loans, subscriptions, advances, deposits of money, services, employment, or contracts of any kind. The exceptions set forth in the [*Governor's Code of Conduct, Executive Order 1980-18*](#), the *4 Pa. Code §7.153(b)*, shall apply.
 - g. **"Non-bid Basis"** means a contract awarded or executed by the Commonwealth with Contractor without seeking bids or proposals from any other potential bidder or offeror.
2. In furtherance of this policy, Contractor agrees to the following:
 - a. Contractor shall maintain the highest standards of honesty and integrity during the performance of this contract and shall take no action in violation of state or federal laws or regulations or any other applicable laws or regulations, or other requirements applicable to Contractor or that govern contracting or procurement with the Commonwealth.



- b.** Contractor shall establish and implement a written business integrity policy, which includes, at a minimum, the requirements of these provisions as they relate to the Contractor activity with the Commonwealth and Commonwealth employees and which is made known to all Contractor employees. Posting these Contractor Integrity Provisions conspicuously in easily-accessible and well-lighted places customarily frequented by employees and at or near where the contract services are performed shall satisfy this requirement.
- c.** Contractor, its affiliates, agents, employees and anyone in privity with Contractor shall not accept, agree to give, offer, confer, or agree to confer or promise to confer, directly or indirectly, any gratuity or pecuniary benefit to any person, or to influence or attempt to influence any person in violation of any federal or state law, regulation, executive order of the Governor of Pennsylvania, statement of policy, management directive or any other published standard of the Commonwealth in connection with performance of work under this contract, except as provided in this contract.
- d.** Contractor shall not have a financial interest in any other contractor, subcontractor, or supplier providing services, labor, or material under this contract, unless the financial interest is disclosed to the Commonwealth in writing and the Commonwealth consents to Contractor's financial interest prior to Commonwealth execution of the contract. Contractor shall disclose the financial interest to the Commonwealth at the time of bid or proposal submission, or if no bids or proposals are solicited, no later than Contractor's submission of the contract signed by Contractor.
- e.** Contractor certifies to the best of its knowledge and belief that within the last five (5) years Contractor or Contractor Related Parties have not:
 - (1)** been indicted or convicted of a crime involving moral turpitude or business honesty or integrity in any jurisdiction;
 - (2)** been suspended, debarred or otherwise disqualified from entering into any contract with any governmental agency;
 - (3)** had any business license or professional license suspended or revoked;
 - (4)** had any sanction or finding of fact imposed as a result of a judicial or administrative proceeding related to fraud, extortion, bribery, bid rigging, embezzlement, misrepresentation or anti-trust; and
 - (5)** been, and is not currently, the subject of a criminal investigation by any federal, state or local prosecuting or investigative agency and/or civil anti-trust investigation by any federal, state or local prosecuting or investigative agency.

If Contractor cannot so certify to the above, then it must submit along with its bid, proposal or contract a written explanation of why such certification cannot be made and the Commonwealth will determine whether a contract may be entered into with the Contractor. The Contractor's obligation pursuant to this certification is ongoing from and after the effective date of the contract through the termination date thereof. Accordingly, the Contractor shall have an obligation to immediately notify the Commonwealth in writing if at any time during the term of the contract if becomes aware of any event which would cause the Contractor's certification or explanation to change. Contractor acknowledges that the Commonwealth may, in its sole discretion, terminate the contract for cause if it learns that any of the certifications made herein are currently false due to intervening factual circumstances or were false or should have been known to be false when entering into the contract.

Exhibit D



- f.** Contractor shall comply with the requirements of the *Lobbying Disclosure Act (65 Pa.C.S. §13A01 et seq.)* regardless of the method of award. If this contract was awarded on a Non-bid Basis, Contractor must also comply with the requirements of the *Section 1641 of the Pennsylvania Election Code (25 P.S. §3260a)*.
- g.** When Contractor has reason to believe that any breach of ethical standards as set forth in law, the Governor's Code of Conduct, or these Contractor Integrity Provisions has occurred or may occur, including but not limited to contact by a Commonwealth officer or employee which, if acted upon, would violate such ethical standards, Contractor shall immediately notify the Commonwealth contracting officer or the Office of the State Inspector General in writing.
- h.** Contractor, by submission of its bid or proposal and/or execution of this contract and by the submission of any bills, invoices or requests for payment pursuant to the contract, certifies and represents that it has not violated any of these Contractor Integrity Provisions in connection with the submission of the bid or proposal, during any contract negotiations or during the term of the contract, to include any extensions thereof. Contractor shall immediately notify the Commonwealth in writing of any actions for occurrences that would result in a violation of these Contractor Integrity Provisions. Contractor agrees to reimburse the Commonwealth for the reasonable costs of investigation incurred by the Office of the State Inspector General for investigations of the Contractor's compliance with the terms of this or any other agreement between the Contractor and the Commonwealth that results in the suspension or debarment of the Contractor. Contractor shall not be responsible for investigative costs for investigations that do not result in the Contractor's suspension or debarment.
- i.** Contractor shall cooperate with the Office of the State Inspector General in its investigation of any alleged Commonwealth agency or employee breach of ethical standards and any alleged Contractor non-compliance with these Contractor Integrity Provisions. Contractor agrees to make identified Contractor employees available for interviews at reasonable times and places. Contractor, upon the inquiry or request of an Inspector General, shall provide, or if appropriate, make promptly available for inspection or copying, any information of any type or form deemed relevant by the Office of the State Inspector General to Contractor's integrity and compliance with these provisions. Such information may include, but shall not be limited to, Contractor's business or financial records, documents or files of any type or form that refer to or concern this contract. Contractor shall incorporate this paragraph in any agreement, contract or subcontract it enters into in the course of the performance of this contract/agreement solely for the purpose of obtaining subcontractor compliance with this provision. The incorporation of this provision in a subcontract shall not create privity of contract between the Commonwealth and any such subcontractor, and no third party beneficiaries shall be created thereby.
- j.** For violation of any of these Contractor Integrity Provisions, the Commonwealth may terminate this and any other contract with Contractor, claim liquidated damages in an amount equal to the value of anything received in breach of these Provisions, claim damages for all additional costs and expenses incurred in obtaining another contractor to complete performance under this contract, and debar and suspend Contractor from doing business with the Commonwealth. These rights and remedies are cumulative, and the use or non-use of any one shall not preclude the use of all or any other. These rights and remedies are in addition to those the Commonwealth may have under law, statute, regulation, or otherwise.



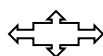
PROVISIONS CONCERNING THE *AMERICANS WITH DISABILITIES ACT*

For the purpose of these provisions, the term contractor is defined as any person, including, but not limited to, a bidder, offeror, supplier, or grantee, who will furnish or perform or seeks to furnish or perform, goods, supplies, services, construction or other activity, under a purchase order, contract, or grant with the Commonwealth of Pennsylvania (Commonwealth).

During the term of this agreement, the contractor agrees as follows:

1. Pursuant to federal regulations promulgated under the authority of the *Americans with Disabilities Act*, 28 C. F. R. § 35.101 et seq., the contractor understands and agrees that no individual with a disability shall, on the basis of the disability, be excluded from participation in this agreement or from activities provided for under this agreement. As a condition of accepting and executing this agreement, the contractor agrees to comply with the "General Prohibitions Against Discrimination," 28 C. F. R. § 35.130, and all other regulations promulgated under Title II of the *Americans with Disabilities Act* which are applicable to the benefits, services, programs, and activities provided by the Commonwealth through contracts with outside contractors.
2. The contractor shall be responsible for and agrees to indemnify and hold harmless the Commonwealth from all losses, damages, expenses, claims, demands, suits, and actions brought by any party against the Commonwealth as a result of the contractor's failure to comply with the provisions of paragraph 1.

EXHIBIT E



Contractor Responsibility Provisions

(December 2020)

For the purpose of these provisions, the term Contractor is defined as any person, including, but not limited to, a bidder, offeror, loan recipient, grantee or lessor, who has furnished or performed or seeks to furnish or perform, goods, supplies, services, leased space, construction or other activity, under a contract, grant, lease, purchase order or reimbursement agreement with the Commonwealth of Pennsylvania (Commonwealth). The term Contractor includes a permittee, licensee, or any agency, political subdivision, instrumentality, public authority, or other public entity in the Commonwealth.

- 1.** The Contractor certifies, in writing, for itself and its subcontractors required to be disclosed or approved by the Commonwealth, that as of the date of its execution of this Bid/Contract, that neither the Contractor, nor any such subcontractors, are under suspension or debarment by the Commonwealth or any governmental entity, instrumentality, or authority and, if the Contractor cannot so certify, then it agrees to submit, along with its Bid/Contract, a written explanation of why such certification cannot be made.
- 2.** The Contractor also certifies, in writing, that as of the date of its execution of this Bid/Contract it has no tax liabilities or other Commonwealth obligations, or has filed a timely administrative or judicial appeal if such liabilities or obligations exist, or is subject to a duly approved deferred payment plan if such liabilities exist.
- 3.** The Contractor's obligations pursuant to these provisions are ongoing from and after the effective date of the Contract through the termination date thereof. Accordingly, the Contractor shall have an obligation to inform the Commonwealth if, at any time during the term of the Contract, it becomes delinquent in the payment of taxes, or other Commonwealth obligations, or if it or, to the best knowledge of the Contractor, any of its subcontractors are suspended or debarred by the Commonwealth, the federal government, or any other state or governmental entity. Such notification shall be made within 15 days of the date of suspension or debarment.
- 4.** The failure of the Contractor to notify the Commonwealth of its suspension or debarment by the Commonwealth, any other state, or the federal government shall constitute an event of default of the Contract with the Commonwealth.
- 5.** The Contractor agrees to reimburse the Commonwealth for the reasonable costs of investigation incurred by the Office of State Inspector General for investigations of the Contractor's compliance with the terms of this or any other agreement between the Contractor and the Commonwealth that results in the suspension or debarment of the contractor. Such costs shall include, but shall not be limited to, salaries of investigators, including overtime; travel and lodging expenses; and expert witness and documentary fees. The Contractor shall not be responsible for investigative costs for investigations that do not result in the Contractor's suspension or debarment.
- 6.** The Contractor may search the current list of suspended and debarred Commonwealth contractors by visiting the eMarketplace website at <http://www.emarketplace.state.pa.us> and clicking the Debarment List tab.

Exhibit F

Enhanced Minimum Wage Provisions (July 2022)

- 1. Enhanced Minimum Wage.** Contractor/Lessor agrees to pay no less than \$15.00 per hour to its employees for all hours worked directly performing the services called for in this Contract/Lease, and for an employee's hours performing ancillary services necessary for the performance of the contracted services or lease when such employee spends at least twenty per cent (20%) of their time performing ancillary services in a given work week.
- 2. Adjustment.** Beginning July 1, 2023, and annually thereafter, the minimum wage rate shall be increased by an annual cost-of-living adjustment using the percentage change in the Consumer Price Index for All Urban Consumers (CPI-U) for Pennsylvania, New Jersey, Delaware, and Maryland. The applicable adjusted amount shall be published in the Pennsylvania Bulletin by March 1 of each year to be effective the following July 1.
- 3. Exceptions.** These Enhanced Minimum Wage Provisions shall not apply to employees:
 - a. exempt from the minimum wage under the Minimum Wage Act of 1968;
 - b. covered by a collective bargaining agreement;
 - c. required to be paid a higher wage under another state or federal law governing the services, including the Prevailing Wage Act and Davis-Bacon Act; or
 - d. required to be paid a higher wage under any state or local policy or ordinance.
- 4. Notice.** Contractor/Lessor shall post these Enhanced Minimum Wage Provisions for the entire period of the contract conspicuously in easily-accessible and well-lighted places customarily frequented by employees at or near where the contracted services are performed.
- 5. Records.** Contractor/Lessor must maintain and, upon request and within the time periods requested by the Commonwealth, furnish all employment and wage records necessary to document compliance with these Enhanced Minimum Wage Provisions.
- 6. Sanctions.** Failure to comply with these Enhanced Minimum Wage Provisions may result in the imposition of sanctions, which may include, but shall not be limited to, termination of the contract or lease, nonpayment, debarment or referral to the Office of General Counsel for appropriate civil or criminal referral.
- 7. Subcontractors.** Contractor/Lessor shall include the provisions of these Enhanced Minimum Wage Provisions in every subcontract so that these provisions will be binding upon each subcontractor.

CREATE SAP FUNDS COMMITMENT/RESERVATION

Document number

Org Code 0610

Document Type FMZ1 for Funds Commitment

Contact Person Stephen Lantz

Document Type FMX1 for Funds Reservation

Phone Number 610-205-6987

(mark one of the above - **do not** forward to Comptroller if FMX1)

Email stelantz@pa.gov

Vendor Name Perkasie Borough

Doc. Text 10-Year Winter Mun Agreement

Description and Justification: Total Agreement Value: \$141,116.72

Line Item	Orig. Amount	Line Text	Vendor	Fund	Budget Period	G/L Account	Cost Center	Order	WBS Element
1	12,887.70	2024/2025 WINTER MUN AGREEMENT	138994	1058200712	2024	6344450	7840610000		T-OSNOWS09MSA-0610-712
2	13,145.45	2025/2026 WINTER MUN AGREEMENT	138994	1058200712	2025	6344450	7840610000		T-OSNOWS09MSA-0610-712
3	13,408.36	2026/2027 WINTER MUN AGREEMENT	138994	1058200712	2026	6344450	7840610000		T-OSNOWS09MSA-0610-712
4	13,676.53	2027/2028 WINTER MUN AGREEMENT	138994	1058200712	2027	6344450	7840610000		T-OSNOWS09MSA-0610-712
5	13,950.06	2028/2029 WINTER MUN AGREEMENT	138994	1058200712	2028	6344450	7840610000		T-OSNOWS09MSA-0610-712
6	14,229.06	2029/2030 WINTER MUN AGREEMENT	138994	1058200712	2029	6344450	7840610000		T-OSNOWS09MSA-0610-712
7	14,513.64	2030/2031 WINTER MUN AGREEMENT	138994	1058200712	2030	6344450	7840610000		T-OSNOWS09MSA-0610-712
8	14,803.92	2031/2032 WINTER MUN AGREEMENT	138994	1058200712	2031	6344450	7840610000		T-OSNOWS09MSA-0610-712

Comptroller Use Only

Comments:

Approve Reject

Signature: _____

Date: / /

CREATE SAP FUNDS COMMITMENT/RESERVATION

Document number

Org Code 0610

Contact Person Stephen Lantz

Document Type FMZ1 for Funds Commitment

Phone Number 610-205-6987

Document Type FMX1 for Funds Reservation

Email stelantz@pa.gov

(mark one of the above - **do not** forward to Comptroller if FMX1)

Vendor Name Perkasie Borough

Doc. Text 10-Year Winter Mun Agreement

Description and Justification: Total Agreement Value: \$141,116.72

Line Item	Orig. Amount	Line Text	Vendor	Fund	Budget Period	G/L Account	Cost Center	Order	WBS Element
1	15,099.99	2032/2033 WINTER MUN AGREEMENT	138994	1058200712	2032	6344450	7840610000		T-OSNOWS09MSA-0610-712
2	15,401.99	2033/2034 WINTER MUN AGREEMENT	138994	1058200712	2033	6344450	7840610000		T-OSNOWS09MSA-0610-712
3									
4									
5									
6									
7									
8									

Comptroller Use Only

Comments:

Approve Reject

Signature: _____

Date: / /



CRP CHECK CERTIFICATION FORM

Search Id: 8734d871-23ce-4b7e-a4ca-e166952270a3
Contractor TIN : XXXXX2925
Contractor Name : BOROUGH OF PERKASIE
User Performing Check : stelantz
Result: This CRP search has found no obligations, performance issues, Commonwealth Suspensions/Debarments, or PA Workforce Safety Laws violations.

CONTRACTOR RESPONSIBILITY CERTIFICATION

I, the undersigned individual, hereby certify by execution of this CRP Search the above-referenced contractor has been determined to be a responsible contractor in accordance with the policies and procedures set forth in *Management Directive 215.9, Contractor Responsibility Program*. In addition, I certify that the contractor is compliant with applicable Pennsylvania state labor and workforce safety laws, as identified in Executive Order 2021-06, Worker Protection and Investment.

I also certify that the contractor has certified in writing that:

- a neither the contractor nor any subcontractors as defined in Management Directive 215.9, Contractor Responsibility Program are under suspension or debarment by the Commonwealth, the federal government, or any governmental entity, instrumentality, or authority or, if the contractor cannot so certify, it has instead provided a written explanation of why such certification cannot be made; and
- b the contractor has no tax liabilities or other Commonwealth obligations, or has filed a timely administrative or judicial appeal if such liabilities or obligations exist, or is subject to a duly approved deferred payment plan if such liabilities exist.
- c the contractor is compliant with Pennsylvania's Unemployment Compensation Law, Workers' Compensation Law, and all applicable Pennsylvania state labor and workforce safety laws.

STEPHEN LANTZ

Authorizing Signature

10/14/2024 10:06:00 AM

Generated Date



WORKER PROTECTION AND INVESTMENT CERTIFICATION FORM

A. Pursuant to Executive Order 2021-06, *Worker Protection and Investment* (October 21, 2021), the Commonwealth is responsible for ensuring that every worker in Pennsylvania has a safe and healthy work environment and the protections afforded them through labor laws. To that end, contractors and grantees of the Commonwealth must certify that they are in compliance with Pennsylvania’s Unemployment Compensation Law, Workers’ Compensation Law, and all applicable Pennsylvania state labor and workforce safety laws including, but not limited to:

1. Construction Workplace Misclassification Act
2. Employment of Minors Child Labor Act
3. Minimum Wage Act
4. Prevailing Wage Act
5. Equal Pay Law
6. Employer to Pay Employment Medical Examination Fee Act
7. Seasonal Farm Labor Act
8. Wage Payment and Collection Law
9. Industrial Homework Law
10. Construction Industry Employee Verification Act
11. Act 102: Prohibition on Excessive Overtime in Healthcare
12. Apprenticeship and Training Act
13. Inspection of Employment Records Law

B. Pennsylvania law establishes penalties for providing false certifications, including contract termination; and three-year ineligibility to bid on contracts under 62 Pa. C.S. § 531 (Debarment or suspension).

CERTIFICATION

I, the official named below, certify I am duly authorized to execute this certification on behalf of the contractor/grantee identified below, and certify that the contractor/grantee identified below is compliant with applicable Pennsylvania state labor and workplace safety laws, including, but not limited to, those listed in Paragraph A, above. I understand that I must report any change in the contractor/grantee’s compliance status to the Purchasing Agency immediately. I further confirm and understand that this Certification is subject to the provisions and penalties of 18 Pa. C.S. § 4904 (Unsworn falsification to authorities).

<i>Signature</i>	<i>Date</i>
<i>Name (Printed)</i>	
<i>Title of Certifying Official (Printed)</i>	
<i>Contractor/Grantee Name (Printed)</i>	

Admin

From: rschurr perkasiexpd.org <rschurr@perkasiexpd.org>
Sent: Wednesday, December 4, 2024 4:43 PM
To: dmantz perkasiexpd.org; Jeff Tulone
Cc: Admin; Andrea Coaxum
Subject: RE: Handicap spot

Can we get this on the agenda for 12/16 to have the handicapped signs removed at 711 Vine Street? Dave Mantz has confirmed that the tenants have moved out and the signs are no longer needed.

Thank you,

Bob

Robert A. Schurr, M.S.
Chief of Police
Perkasie Borough Police Department
311 S. 9th Street
Perkasie, PA 18944
215-257-6876



From: dmantz perkasiexpd.org <dmantz@perkasiexpd.org>
Sent: Wednesday, December 4, 2024 4:41 PM
To: rschurr perkasiexpd.org <rschurr@perkasiexpd.org>; Jeff Tulone <publicworks@perkasiexpd.org>
Subject: Re: Handicap spot

The tenants that were living there moved out and the signs are no longer needed.

From: rschurr perkasiexpd.org <rschurr@perkasiexpd.org>
Sent: Wednesday, December 4, 2024 11:49 AM
To: Jeff Tulone <publicworks@perkasiexpd.org>; dmantz perkasiexpd.org <dmantz@perkasiexpd.org>
Subject: RE: Handicap spot

Dave,

Can you verify that this resident has moved out and the signs are no longer needed so we can have them removed?

Thank you,

Chief

Robert A. Schurr, M.S.
Chief of Police
Perkasie Borough Police Department
311 S. 9th Street
Perkasie, PA 18944
215-257-6876



From: Jeff Tulone <publicworks@perkasieborough.org>
Sent: Wednesday, December 4, 2024 10:45 AM
To: rschurr perkasiepd.org <rschurr@perkasiepd.org>
Subject: Handicap spot

Chief,

The spot we talked about is 711 Vine street.

Thank you

Jeffrey Tulone

Jeffrey Tulone
Director of Public Works
Perkasie Borough
215-257-6860

<mailto:publicworks@perkasieborough.org>

**PERKASIE BOROUGH
RESOLUTION #2024-71**

WHEREAS, by prior resolution, the Borough Council designated a handicapped parking space in the area of 711 Vine Street; and

WHEREAS, Council has been informed that the resident on whose behalf the handicapped parking space was designated no longer resides in that area; and

WHEREAS, the handicapped parking space is therefore no longer required.

NOW THEREFORE be it resolved by the Council of the Borough of Perkasia that the designation of the handicapped parking place in the vicinity of 711 Vine Street is hereby rescinded and the appropriate Borough officials are authorized to remove the sign designating it as such.

This Resolution is adopted this 16th day of December, 2024.

BOROUGH OF PERKASIE:

ATTEST:

By: _____
James Ryder, Council President

Andrea L. Coaxum, Secretary

ELECTRIC DEPARTMENT SUPERINTENDENT'S REPORT NOVEMBER 2024

FUNCTION	MAN HOURS	OT HOURS	GROSS PAYROLL
OVERHEAD DISTRIBUTION	865	6	\$45,976.66
115 Repair Damaged Equipment Struck By Vehicle			
UNDERGROUND DISTRIBUTION			
206 Repair Damaged Equipment By Dig-ins			
METERING			
303 Check ERT's			
309 Hand Out Yellow / Red Tags			
310 Disconnect / Reconnect Delinquents			
CALL OUTS	44.00		\$3,499.99
NEW OVERHEAD CONSTRUCTION			
NEW CONSTRUCTION UNDERGROUND			
STORM DAMAGE AND TROUBLE			
POOL			
608 Snow Plowing			
STREET LIGHTING			
807 Christmas Lights			
VEHICLE & EQUIPMENT MAINTENANCE			
TREE TRIMMING	16.00		\$834.88
1204 Brush Chipping Program			
1207 Utility Line Maint. & Tree Trimming			
CUSTOMER SERVICE			
SPECIAL PROJECTS			
SUPERVISION			
BOROUGH HALL	5.00		\$260.90
MISCELLANEOUS	147.00		\$8,024.63
1009 Setup For Events			
1010 Public Events			
SICK	8.00		\$417.44
VACATION	100.00		\$5,264.20
PERSONAL	36.00		\$1,878.48
BEREAVEMENT			
SUBSTATION			
COMP TIME ADDED	26.50		
COMP TIME USED	23.50		\$1,237.82
HOLIDAY			
SCHOOL/EDUCATION			
TOTAL OVERTIME FOR THE MONTH		6	
GRAND TOTALS	1270.50		\$67,395.00

November 2024 Monthly Report

Electric Department

- Supervision and Administration
 - Attend meetings
 - Staff meetings
 - Council meetings
 - Tech meeting; PMEA
 - Fill out Job Order Forms
 - Timesheets / Gang reports
 - Inventory / Pickup materials

- Line-work
 - Line maintenance/Circuit repairs
 - N. Ridge Rd – Pipe in secondary URD service; pull wire & energize
 - Sub Station & Generators – Switching/Lock out for PP&L work
 - Perkasio Park – Meter read and shut down for season
 - Pole Yard – Clean up old poles

- Tree work
 - Brush chipping program first Wednesday of the month
 - Tree trimming and removals (line maintenance)
 - Trimming with Jay Freed

- Trouble calls
 - Walnut St – Low wire concern
 - Tunnel Rd – Tree on wire
 - N. Ridge Rd – Low wire concern

- Christmas work
 - Replace LED stringers in town center trees as needed
 - Hang pole mounted decorations
 - Hang street light mounted decorations
 - Decorate town center tree
 - Santa House power hook up

- Metering
 - Change Meters
 - Collect final readings
 - Check bad ERT's in meters
 - Hand out yellow and red tags
 - Disconnect/reconnect delinquent accounts

- Locate underground wires
 - PA-ONE call

- Street lights
 - Repair street lights

- Reset School warning lights(day light savings)
 - Traffic signal repair
- Substation
 - Check substation weekly
- Borough Buildings
 - Shop Maintenance
 - Borough building lights; repairs
 - Second St bathroom – Heater repair/replacement
 - Borough Hall – Bathroom heater issue
- Miscellaneous
 - Reset time clocks(day light savings)
 - Decorative lights – Flag removals
 - Banners
 - Assist West Rockhill w/ flagpole
 - N. 7th St - Cover up for contractor
 - Shop – Reclosure demo
- Truck maintenance
 - Wash and clean trucks
 - Altec - Trk 21 repairs

BOROUGH OF PERKASIE
Building and Codes Department
Permit Issued For : November 2024

Building : Residential

Permit	Parcel	Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
1	24-0279 33010090	Residential Roofing	TIMOTHY SCHAFFER ROOFING	146 DILL AVE	\$139.50	\$4.50	ACTIVE	11/01/2024	11/06/2024
2	24-0280 33007085	Residential In-Ground Pool	BLUE HAVEN POOLS BY CALVITTI	650 SHADYWOOD DR	\$544.50	\$4.50	PENDING PAYMENT	11/01/2024	11/04/2024
3	24-0284 33014043-032	Residential SOLAR PANELS	FUSION SOLAR SERVICES	406 DANIELLA CIR	\$1,570.70	\$4.50	ACTIVE	11/06/2024	11/18/2024
4	24-0285 33011018-071	Residential Roofing	JB ROOFING SYSTEMS, LLC	190 STRAWBERRY LA	\$139.50	\$4.50	ACTIVE	11/06/2024	11/18/2024
5	24-0288 33002013	Residential Residential Interior Alteration	WINTERWOOD ASSOCIATES INC	108 N RIDGE RD	\$6,555.50	\$4.50	PENDING PAYMENT	11/13/2024	11/18/2024
6	24-0295 33009079	Residential Roofing	DAN DRAKE (PHR)	505 GRANDVIEW AVE	\$139.50	\$4.50	ACTIVE	11/18/2024	11/22/2024
7	24-0299 33001199	Residential Addition	RAM BUILT LLC	1101 W PARK AVE	\$1,022.63	\$4.50	ACTIVE	11/22/2024	11/25/2024
					\$10,111.83	\$31.50			

Electrical : Residential

Permit	Parcel	Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
8	24-0292 33005409-002	Residential Repair	JILL BOHRER	129 RIDGE AVE	\$158.50	\$4.50	PENDING PAYMENT	11/15/2024	11/22/2024
9	24-0294 33004134	Residential Alteration	JOSEPH ZENOBIO	327 S FOURTH ST	\$158.50	\$4.50	ACTIVE	11/18/2024	11/22/2024
					\$317.00	\$9.00			

Mechanical : Residential

Permit	Parcel	Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
10	24-0271 33011160	Residential Repair	ONE HOUR	445 DORCHESTER LA	\$139.50	\$4.50	ACTIVE	10/28/2024	11/07/2024
11	24-0287 33005647	Residential Repair	KATHY WILLIAMS (LEN THE PLUMBER)	319 W MARKET ST	\$139.50	\$4.50	PENDING PAYMENT	11/12/2024	11/18/2024
12	24-0291 33002040	Residential Alteration	SUPERIOR TANK & ENERGY CO LLC	410 S NINTH ST	\$139.50	\$4.50	ACTIVE	11/14/2024	11/18/2024
13	24-0297 33006020	Residential Repair	CLYDE S WALTON INC	311 N EIGHT ST	\$139.50	\$4.50	ACTIVE	11/21/2024	11/22/2024
					\$558.00	\$18.00			

Plumbing : Residential

Permit	Parcel	Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
14	24-0283 33006144.001	Residential Alteration	BILL FRUSCO	851 POPLAR ST	\$139.50	\$4.50	ACTIVE	11/06/2024	11/18/2024
15	24-0293 33005707	Residential Repair	MMTL FREEDOM	263 N FOURTH ST	\$139.50	\$4.50	ACTIVE	11/18/2024	11/21/2024
16	24-0301 33006187	Residential Repair	MCMACKIN MECHANICAL	633 BUTTONWOOD ST	\$139.50	\$4.50	ACTIVE	11/27/2024	11/27/2024
					\$418.50	\$13.50			

Use and Occupancy : Commercial

Permit	Parcel	Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
17	24-0099 33005106	Commercial Commercial U & O	Jake Goldberg	520 W WALNUT ST	\$150.00		APPROVED	04/24/2024	11/26/2024
					\$150.00				

Zoning : Residential

Permit	Parcel	Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
18	24-0273 33001199	Residential ADDITION	CHRISTOPHER AND PAULA SADLER	1101 W PARK AVE	\$50.00		OPEN	10/28/2024	11/18/2024
					\$50.00				

Total Permit Fees:

\$11,605.33

Total State UCC:

\$72.00

PARKS AND RECREATION DEPARTMENT

MONTHLY REPORT

December 2024

RECREATION

- New York City bus trip ran on Saturday, 12/14. Passengers are looking to enjoy an 'on your own' day in NYC. Trip is currently sold out with a waitlist.
- Storytime with Santa sold out for the third year in a row on Sunday, 12/22. Children ages 0-12 enjoyed crafts and reading holiday stories with Santa. This program will consider moving to a bigger space next year.
- To date, Santa House has had a great turnout during both dates scheduled. Dates for the Santa House this year are 11/30, 12/14 10-12/1-3pm and 12/21 11-21pm. The 12/14 Santa House date will coincide with free horse and carriage rides from 10-12pm
- The Giving Tree located in Perkasio Borough Hall received many hats, mittens, and scarves from community members and was donated to local organization, Fish. Thank you to the many businesses that have donated this year.
- Work continues to research and organize 2025 programs and working on ways to offer a variety of programs to all age groups.
- One-week specialty summer camps in a variety of interests was a success this past year. Working to double the amount of camps offered for 2025 Summer as well as have registration open for camps as early as February 2025.



PARK INFORMATION

- Continued work with Public Works, Borough engineers, and contractors on the replacement of the pedestrian bridge in Lenape Park and the Pennridge Little League fields.
- Continued work with Borough Landscape Engineers, Public Works and local nursery to create a Memorial Tree Program.

MENLO AQUATIC CENTER

- Work continues on updating and creating new pages under Menlo Aquatics Center on the Borough's website.
- Menlo hosted 17 birthday parties this past season generating over \$7,000. In 2025, Menlo will partner with Landis to provide cake and dessert options as well as food options with our Snack Stand. Parties will be able to be booked online as of 1/1/25.
- Menlo After Dark events in 2024 served over 500 members and their guests. Local sponsors provide financial support for event music.
- Continued organization and working with Public Works and outside contractors to create 2025 maintenance plan to replace aging filters and pumps.
- Work continues on program development and creating marketing materials.
- Daily passes as of 1/1/25 will be able to be purchased online in 2025 generating a bar code for access.
- Currently updating 2025 forms and paperwork including membership applications and staff Intent to Return forms.

- To date, 6 gift certificates and 94 memberships have been sold for the 2025 season. Fifteen of which are payment plan purchases. The payment plan program was launched in 2024 and provided 31 completed memberships.
- Communication will continue through email blast and digital media to promote 2025 Membership gift certificates and membership programs.
- Working with MyRec to set up customizable payment plans and online options for 2025 membership, daily pass and program sales.

ADMINISTRATION

- Updating and creating slides for the LED sign board which include upcoming major events, smaller programs, and Borough-wide public information.
- Continued work with Borough Departments and Engineers on the Park Avenue Improvement project including resident communication and easement meetings.
- Organized and sent Borough-wide informational newsletter email blasts. This communication is through MyRec Constant Contact and includes almost 7,000 active email accounts.
- Continued work on 2025 Recreation Sponsorship Guide.
- Downloaded and started work with Park and Recreation Instagram Account.

2024 Year End Report to follow in January 2025



**RESOLUTION #2024-65
ESTABLISHING BOROUGH COUNCIL MEETING DATES**

BE IT RESOLVED that Perkasio Borough Council will hold public meetings on the following dates during 2025:

January 6	July 7
January 20	July 21
February 3	August 4
February 17	August 18
March 3	September 2 (Tuesday)
March 17	September 15
April 7	October 6
April 21	October 20
May 5	November 3
May 19	November 17
June 2	December 1
June 16	December 15

BE IT FURTHER RESOLVED that the above meetings are official public meetings of the Borough Council and shall convene at 7:00 PM in the Borough Office, 620 W. Chestnut Street, Perkasio, PA and that the first meeting of each month is designated for Committees of Council.

RESOLVED this 16th day December, 2024.

ATTEST:

BOROUGH OF PERKASIE

Andrea L. Coaxum, Secretary

James Ryder, Council President

Date: 11/19/2024

Check Register #48 – November 22, 2024

User: HEATHE

Time: 7:54:32AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000005369 VC-00060295 0000005369	50 S. 7th St. LLC Close Escrow 50 S. 7th St. LLC	Close Liquor License Transfer Escrow	01.250.200	11/22/2024	288.00		
				Vendor Total:	288.00		
0000000870 VC-00060297 0000000870	A. Bruce Weikel 2024 Fall Fest A. Bruce Weikel	15 Straw Bales & 150 Corn Stalks	01.451.501	11/22/2024	165.00		
				Vendor Total:	165.00		
0000005399 VC-00060231 0000005399	BARRY ISETT & associates Inc. 0194580 BARRY ISETT & associates Inc.	Code Enforcement 3rd Party Oct 2024	01.413.310	11/22/2024	7,347.12		
				Vendor Total:	7,347.12		
0000004084 VC-00060230 0000004084	Britton Industries 1197409-IN Britton Industries	Yard Waste 40 Yd Roll Off	05.428.368	11/22/2024	645.03		
				Vendor Total:	645.03		
0000005527 VC-00060233 0000005527	Bruce Wolfe 15015003.05 Bruce Wolfe	Final Trash Overpayment Refund	05.200.100	11/22/2024	82.50		
				Vendor Total:	82.50		
0000000361 VC-00060232 0000000361	Bureau Veritas National Elevator Inspection Sv RI 24029954 Bureau Veritas National Elevator Inspection Sv	Annual Elevator Inspection	01.409.374	11/22/2024	100.33		
				Vendor Total:	100.33		
0000003600 VC-00060234 0000003600	Chris Boyle Law Enforcement Consulting, LLC 1580 Chris Boyle Law Enforcement Consulting, LLC	2025 Monthly Case Law Updates	01.410.421	11/22/2024	1,782.00		
				Vendor Total:	1,782.00		
0000000175 VC-00060256 0000000175	Chris Nicol 2024 Boot/Clothing Chris Nicol	2024 Boot/Clothing Allowance	01.438.238	11/22/2024	204.99		
				Vendor Total:	204.99		
0000000135 VC-00060235 0000000135	Clemens Uniform 1669359 Clemens Uniform	PW Uniforms	01.438.238	11/22/2024	149.65		
				Vendor Total:	149.65		
0000000069 VC-00060292 VC-00060287 VC-00060292 VC-00060254 VC-00060236 VC-00060293 VC-00060292 VC-00060292 0000000069	Comcast 223342296 48464 223342296 53282 53456 0164824 223342296 223342296 Comcast	Ethernet 11/15-12/14/24 Boro Hall Voice/Wifi/Internet 11/11-12/10/ Ethernet 11/15-12/14/24 Electric Substation 11/12-12/11/24 PW Voice/Internet/Wifi 11/7-12/6/24 MAC Voice/Internet/Wifi 11/9-12/8/24 Ethernet 11/15-12/14/24 Ethernet 11/15-12/14/24	01.438.480 01.405.450 07.442.450 07.442.450 01.438.480 04.452.321 01.410.450 01.405.450	11/22/2024 11/22/2024 11/22/2024 11/22/2024 11/22/2024 11/22/2024 11/22/2024 11/22/2024	257.82 341.18 257.83 250.25 250.25 298.47 257.82 257.83	X X X X X X X X	
				Vendor Total:	2,171.45		

Date: 11/19/2024

Check Register #48 – November 22, 2024

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Time: 7:54:32AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000003621	Cooper Electric/Billows Electric				
VC-00060255	S056941242.001	Electric Hardware & Parts	07.442.253	11/22/2024	458.34
0000003621	Cooper Electric/Billows Electric			Vendor Total:	458.34
0000002414	De Lage Landen Financial Services, Inc.				
VC-00060237	83215233	Police Copiers 11/1-11/30/24	01.410.252	11/22/2024	162.07
0000002414	De Lage Landen Financial Services, Inc.			Vendor Total:	162.07
0000002274	Elan Financial Services				
VC-00060268	7928	Covered Bridge Fence Rental	30.451.705	11/22/2024	445.70
VC-00060273	7928	Boro Building Supplies	01.409.250	11/22/2024	129.01
VC-00060271	7928	Refuse Repairs	05.427.250	11/22/2024	43.79
VC-00060270	7928	Refuse Supplies	05.428.250	11/22/2024	86.59
VC-00060272	7928	PW Small Tools	01.438.260	11/22/2024	45.03
VC-00060269	7928	Park Supplies	01.454.250	11/22/2024	43.85
0000002274	Elan Financial Services			Vendor Total:	793.97
0000004568	Elan Financial Services				
VC-00060286	7554	Staff Meeting Coffee & Donuts	01.405.460	11/22/2024	41.36
VC-00060285	7554	EZ Replenishment	01.438.220	11/22/2024	70.00
0000004568	Elan Financial Services			Vendor Total:	111.36
0000004569	Elan Financial Services				
VC-00060274	8550	Electric Materials & Supplies	07.442.250	11/22/2024	140.52
0000004569	Elan Financial Services			Vendor Total:	140.52
0000004572	Elan Financial Services				
VC-00060276	7645	Police Office Supplies	01.410.210	11/22/2024	455.33
VC-00060279	7645	Police Monthly Adobe Sub	01.410.452	11/22/2024	19.99
VC-00060278	7645	Police Live Scan Expenses	01.410.534	11/22/2024	343.41
VC-00060280	7645	Police Crime Prevention Supplies	01.410.247	11/22/2024	144.30
VC-00060275	7645	Police Uniforms	01.410.239	11/22/2024	89.09
VC-00060277	7645	Police Ammunition	01.410.248	11/22/2024	80.07
0000004572	Elan Financial Services			Vendor Total:	1,132.19
0000004573	Elan Financial Services				
VC-00060290	5135	Lunch Meeting w/ Manager	01.401.460	11/22/2024	43.04
VC-00060289	5135	Event Supplies	01.451.501	11/22/2024	167.34
VC-00060291	5135	PW Refuse Meeting	05.452.460	11/22/2024	17.88
0000004573	Elan Financial Services			Vendor Total:	228.26
0000004574	Elan Financial Services				
VC-00060266	7441	Monthly Adobe Subscription	01.405.452	11/22/2024	31.79
VC-00060265	7441	Cybersecurity Lunch Meeting	30.405.735	11/22/2024	147.42
VC-00060267	7441	PW Refuse Pick Up Meeting	05.452.460	11/22/2024	70.56
0000004574	Elan Financial Services			Vendor Total:	249.77

Date: 11/19/2024

Check Register #48 – November 22, 2024

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Time: 7:54:32AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000004602	Elan Financial Services				
VC-00060282	8182	MAC Child Abuse Certs	04.452.420	11/22/2024	65.00
VC-00060281	8182	MAC Online Surveys	04.452.341	11/22/2024	20.40
VC-00060283	8182	Skate Night Supplies	01.451.501	11/22/2024	29.37
VC-00060284	8182	Lifeguarding Instructor Course	04.452.460	11/22/2024	350.00
0000004602	Elan Financial Services			Vendor Total:	464.77
0000004969	Elan Financial Services				
VC-00060264	7648	Appreciation Night Door Prizes	01.487.220	11/22/2024	241.40
VC-00060257	7648	News Herald Monthly ESub	01.405.342	11/22/2024	14.00
VC-00060259	7648	KEMA Hotel - C Strothers	01.415.460	11/22/2024	429.57
VC-00060261	7648	International Code ESub	01.414.420	11/22/2024	8.50
VC-00060263	7648	Admin Office Supplies	01.405.210	11/22/2024	44.17
VC-00060260	7648	Budget Meeting Dinners	01.400.460	11/22/2024	187.40
VC-00060258	7648	Cybersecurity Mtg Donuts & Coffee	30.405.735	11/22/2024	33.68
VC-00060262	7648	PAZO Conference - Grillo	01.414.460	11/22/2024	125.00
0000004969	Elan Financial Services			Vendor Total:	1,083.72
0000000418	Established Traffic Control				
VC-00060238	22572	No Parking Signs	01.433.245	11/22/2024	24.00
0000000418	Established Traffic Control			Vendor Total:	24.00
0000004833	FP Finance Program				
VC-00060239	37873751	Postage Meter Lease	01.405.450	11/22/2024	155.00
0000004833	FP Finance Program			Vendor Total:	155.00
0000002247	GreatAmerica Financial Services				
VC-00060240	37843087	Police Datto Backup Appliance & Equip.	01.410.452	11/22/2024	98.33
0000002247	GreatAmerica Financial Services			Vendor Total:	98.33
0000002541	Hugh M. Pepper				
VC-00060241	12/7/24	Ring the Rafters Performance	01.451.501	12/07/2024	380.00
0000002541	Hugh M. Pepper			Vendor Total:	380.00
0000000937	J.P. Mascaro & Sons				
VC-00060242	552168	Recycling 10/18 & 10/29	05.426.367	11/22/2024	699.75
0000000937	J.P. Mascaro & Sons			Vendor Total:	699.75
0000000043	Labelcraft Press, Inc.				
VC-00060244	24566	Tree Lighting Parking Signs	01.451.501	11/22/2024	400.00
0000000043	Labelcraft Press, Inc.			Vendor Total:	400.00
0000000016	Lawson Products, Inc.				
VC-00060243	9311993733	PW Supplies	01.438.230	11/22/2024	327.37
0000000016	Lawson Products, Inc.			Vendor Total:	327.37

Date: 11/19/2024

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VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000003209	Once Upon a Dream Princess Parties				
VC-00060247	12/7/24	Tree Lighting Anna & Elsa	01.451.501	12/07/2024	750.00
VC-00060246	Winterfest 2024	Cinderella Winterfest 12/14/24	01.451.501	12/14/2024	500.00
0000003209	Once Upon a Dream Princess Parties			Vendor Total:	1,250.00
0000000134	PA Recreation & Park Society				
VC-00060294	3557	2025 Professional Membership Dues	01.135.000	11/22/2024	230.00
0000000134	PA Recreation & Park Society			Vendor Total:	230.00
0000003126	Premier Technology Solutions, LLC				
VC-00060298	10980	Cisco VPN Tunnel Build Honeywell Acces	07.442.450	11/22/2024	500.00
0000003126	Premier Technology Solutions, LLC			Vendor Total:	500.00
0000000130	Southeastern Pennsylvania Transportation Auth				
VC-00060288	144147	8th & Market Parking Lot Lease	01.445.380	11/22/2024	769.00
0000000130	Southeastern Pennsylvania Transportation Auth			Vendor Total:	769.00
0000004126	Stratix Systems, Inc.				
VC-00060296	679895	Police IT Essentials Nov 2024	01.410.454	11/22/2024	882.75
VC-00060248	678780	Police IT Remote Services 9/24/24	01.410.454	11/22/2024	80.00
VC-00060249	679134	Police IT Essentials Oct 2024	01.410.454	11/22/2024	911.75
VC-00060250	679798	Police IT Remote Services 10/28/24	01.410.454	11/22/2024	40.00
0000004126	Stratix Systems, Inc.			Vendor Total:	1,914.50
0000003409	The Free Press LLC				
VC-00060245	9183	Farmers Mkt. Small Banner Ad	01.451.501	11/22/2024	95.00
0000003409	The Free Press LLC			Vendor Total:	95.00
0000003938	Turtle & Hughes, Inc				
VC-00060253	6583130-01	Electric Pole Bracket	07.442.253	11/22/2024	144.75
0000003938	Turtle & Hughes, Inc			Vendor Total:	144.75
0000000732	UniFirst Corporation				
VC-00060252	1290206141	Electric Uniforms	07.442.238	11/22/2024	206.45
0000000732	UniFirst Corporation			Vendor Total:	206.45
0000002972	Utility Asset Management Inc				
VC-00060251	INV-0575	Pole Inspections	07.442.452	11/22/2024	10,800.00
0000002972	Utility Asset Management Inc			Vendor Total:	10,800.00

Report Total: 35,755.19
 Unpaid Report Total: 35,755.19
 Paid Report Total: 0.00

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VENDOR NO	VENDOR NAME	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
TRANS. NO	INVOICE NO						
0000002467	AMP Inc.						
VC-00060309	1009932	Power Purchases & Peaking Fees Oct 20	07.442.210	11/29/2024	7,847.41	X	
VC-00060309	1009932	Power Purchases & Peaking Fees Oct 20	07.442.361	11/29/2024	288,804.68	X	
0000002467	AMP Inc.			Vendor Total:	296,652.09		
0000005050	WageWorks, Inc.						
VC-00060312	INV7143932	Employee HRA & Flex Reimbursements	90.200.300	11/05/2024	152.03	X	
VC-00060314	INV7188632	Employee HRA & Flex Reimbursements	90.200.200	11/19/2024	113.79	X	
VC-00060312	INV7143932	Employee HRA & Flex Reimbursements	90.200.200	11/05/2024	510.08	X	
VC-00060315	INV7114506	HRA Admin Fee Oct 2024	01.405.450	11/22/2024	192.00	X	
VC-00060314	INV7188632	Employee HRA & Flex Reimbursements	90.200.300	11/19/2024	24.99	X	
VC-00060313	INV7170892	Employee HRA & Flex Reimbursements	90.200.200	11/13/2024	247.33	X	
VC-00060313	INV7170892	Employee HRA & Flex Reimbursements	90.200.300	11/13/2024	530.00	X	
VC-00060330	INV7220353	Employee HRA & Flex Reimbursements	90.200.200	11/26/2024	18.40	X	
VC-00060330	INV7220353	Employee HRA & Flex Reimbursements	90.200.300	11/26/2024	52.10	X	
0000005050	WageWorks, Inc.			Vendor Total:	1,840.72		
0000002468	Wells Fargo						
VC-00060311	2007 DVRFA	2007 DVRFA Loan Interest	30.472.000	11/25/2024	1,005.35	X	
VC-00060310	2006 DVRFA	2006 DVRFA Loan Interest	30.472.000	11/25/2024	374.25	X	
0000002468	Wells Fargo			Vendor Total:	1,379.60		
				Report Total:	299,872.41		
				Unpaid Report Total:	299,872.41		
				Paid Report Total:	0.00		

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VENDOR NO	VENDOR NAME	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
TRANS. NO	INVOICE NO						
0000001221	AFSCME Council 13						
VC-00060357	Nov 2024	Employee Due Remittance Nov 2024	01.218.000	12/06/2024	1,917.12		
0000001221	AFSCME Council 13				Vendor Total:		
					1,917.12		
0000000832	Altec Industries, Inc.						
VC-00060344	51553213	Electric Truck Repairs	07.442.370	12/06/2024	5,344.49		
0000000832	Altec Industries, Inc.				Vendor Total:		
					5,344.49		
0000003408	Anixter Inc						
VC-00060346	6233564-00	Electric Hardware & Parts	07.442.253	12/06/2024	184.50		
VC-00060347	6233684-00	Electric Hardware & Parts	07.442.253	12/06/2024	291.00		
VC-00060352	5754499-00	Electric Meters x 20	07.442.720	12/06/2024	7,400.00		
0000003408	Anixter Inc				Vendor Total:		
					7,875.50		
0000000166	Armour & Sons Electric, Inc.						
VC-00060301	910041477	Main & Walnut Traffic Signal	01.433.253	12/06/2024	4,875.00		
0000000166	Armour & Sons Electric, Inc.				Vendor Total:		
					4,875.00		
0000005198	Auto Zone, Inc.						
VC-00060340	02071214843	PW Auto Parts	01.438.260	12/06/2024	29.09		
0000005198	Auto Zone, Inc.				Vendor Total:		
					29.09		
0000004084	Britton Industries						
VC-00060305	1200309-IN	Yard Waste 40 Yd Roll Off	05.428.368	12/06/2024	575.25		
0000004084	Britton Industries				Vendor Total:		
					575.25		
0000001153	Casey Kilgos						
VC-00060306	2024 Boot/Clothing	2024 Boot/Clothing Reimbursement	07.442.238	12/06/2024	548.00		
0000001153	Casey Kilgos				Vendor Total:		
					548.00		
0000004547	Chadwick Service Company						
VC-00060341	100484	Replace Blower Bearings Rooftp AC	01.409.450	12/06/2024	765.00		
0000004547	Chadwick Service Company				Vendor Total:		
					765.00		
0000005528	Cindy Vesey						
VC-00060308	Reimb.	Reimburse R. Vesey Lifeguard Cert.	04.452.116	12/06/2024	135.00		
0000005528	Cindy Vesey				Vendor Total:		
					135.00		
0000000135	Clemens Uniform						
VC-00060327	1670734	PW Uniforms	01.438.238	12/06/2024	583.65		
VC-00060316	1670736	Boro Hall Mat Rental	01.409.450	12/06/2024	47.60		
VC-00060358	1672042	Return D Brown Uniforms	01.438.238	12/06/2024	-211.47		
0000000135	Clemens Uniform				Vendor Total:		
					419.78		
0000000069	Comcast						
VC-00060349	41402	Electric Cable 11/30-12/29/24	07.442.450	12/06/2024	85.00		X

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VC-00060324	40784		Police Voice/Wifi/Internet 11/22-12/21/24	01.410.321	12/06/2024	31.69	X	
VC-00060350	167496		Electric Voice/Wifi/Internet 11/19-12/18/24	07.442.450	12/06/2024	260.14	X	
VC-00060355	168403		Amphitheater Wifi & Internet 11/28-12/27/	01.451.450	12/06/2024	214.32	X	
0000000069	Comcast				Vendor Total:	591.15		
0000003621	Cooper Electric/Billows Electric							
VC-00060342	S057037029.001		Electric Hardware & Parts	07.442.253	12/06/2024	348.58		
VC-00060299	S056941242.002		Electric Hardware & Parts	07.442.253	12/06/2024	163.34		
0000003621	Cooper Electric/Billows Electric				Vendor Total:	511.92		
0000002414	De Lage Landen Financial Services, Inc.							
VC-00060360	83263815		Boro Hall Copier Contracts 11/15-12/14/24	01.405.450	12/06/2024	602.00		
0000002414	De Lage Landen Financial Services, Inc.				Vendor Total:	602.00		
0000000100	Delaware Valley Health Trust							
VC-00060359	28262		Dec Medical/Rx & Dental Premiums	01.414.199	12/06/2024	187.60		
VC-00060359	28262		Dec Medical/Rx & Dental Premiums	01.405.196	12/06/2024	2,911.62		
VC-00060359	28262		Dec Medical/Rx & Dental Premiums	01.410.196	12/06/2024	58,695.10		
VC-00060359	28262		Dec Medical/Rx & Dental Premiums	01.414.196	12/06/2024	3,263.61		
VC-00060359	28262		Dec Medical/Rx & Dental Premiums	01.438.196	12/06/2024	23,673.45		
VC-00060359	28262		Dec Medical/Rx & Dental Premiums	01.390.300	12/06/2024	-2,934.15		
VC-00060359	28262		Dec Medical/Rx & Dental Premiums	01.222.000	12/06/2024	9,297.64		
VC-00060359	28262		Dec Medical/Rx & Dental Premiums	07.390.300	12/06/2024	-326.02		
VC-00060359	28262		Dec Medical/Rx & Dental Premiums	01.438.199	12/06/2024	1,500.78		
VC-00060359	28262		Dec Medical/Rx & Dental Premiums	01.401.196	12/06/2024	2,782.63		
VC-00060359	28262		Dec Medical/Rx & Dental Premiums	07.442.199	12/06/2024	984.40		
VC-00060359	28262		Dec Medical/Rx & Dental Premiums	01.405.199	12/06/2024	215.16		
VC-00060359	28262		Dec Medical/Rx & Dental Premiums	01.401.199	12/06/2024	215.16		
VC-00060359	28262		Dec Medical/Rx & Dental Premiums	07.442.196	12/06/2024	12,279.14		
VC-00060359	28262		Dec Medical/Rx & Dental Premiums	01.410.199	12/06/2024	3,111.81		
VC-00060359	28262		Dec Medical/Rx & Dental Premiums	01.451.196	12/06/2024	4,116.31		
VC-00060359	28262		Dec Medical/Rx & Dental Premiums	01.402.196	12/06/2024	3,118.20		
VC-00060359	28262		Dec Medical/Rx & Dental Premiums	01.451.199	12/06/2024	430.32		
VC-00060359	28262		Dec Medical/Rx & Dental Premiums	01.402.199	12/06/2024	390.67		
0000000100	Delaware Valley Health Trust				Vendor Total:	123,913.43		
0000000531	Del-Val International Trucks, Inc.							
VC-00060361	13374338		PW Truck Mirrors	01.432.250	12/06/2024	84.49		
0000000531	Del-Val International Trucks, Inc.				Vendor Total:	84.49		
0000004623	Forgotten Orchard Farm							
VC-00060356	12/14/24		Horse Drawn Carriage Rides	01.451.501	12/06/2024	1,500.00		
0000004623	Forgotten Orchard Farm				Vendor Total:	1,500.00		
0000001531	Grainger							
VC-00060363	9323110560		25 Bag Holders - Events	01.451.501	12/06/2024	642.50		
0000001531	Grainger				Vendor Total:	642.50		

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0000000259	Grandview Service Centre						
VC-00060325	417184	Unit#56-5 Repairs	01.410.451	12/06/2024	299.84		
VC-00060333	417218	2021 Durango Repairs	01.410.450	12/06/2024	59.04		
0000000259	Grandview Service Centre			Vendor Total:	358.88		
0000000169	Harold Stone						
VC-00060307	CC Reimb	Fuel Purchased on Personal Credit Card	07.442.231	12/06/2024	82.61		
0000000169	Harold Stone			Vendor Total:	82.61		
0000002253	Hartford Life - The Hartford						
VC-00060364	675011866152	Life, AD&D, LTD Premiums Dec 2024	01.227.000	12/06/2024	181.06		
VC-00060364	675011866152	Life, AD&D, LTD Premiums Dec 2024	01.401.198	12/06/2024	76.70		
VC-00060364	675011866152	Life, AD&D, LTD Premiums Dec 2024	01.402.198	12/06/2024	123.35		
VC-00060364	675011866152	Life, AD&D, LTD Premiums Dec 2024	01.414.198	12/06/2024	21.77		
VC-00060364	675011866152	Life, AD&D, LTD Premiums Dec 2024	01.438.198	12/06/2024	655.73		
VC-00060364	675011866152	Life, AD&D, LTD Premiums Dec 2024	01.405.198	12/06/2024	41.46		
VC-00060364	675011866152	Life, AD&D, LTD Premiums Dec 2024	01.451.198	12/06/2024	135.74		
VC-00060364	675011866152	Life, AD&D, LTD Premiums Dec 2024	07.442.198	12/06/2024	486.74		
VC-00060364	675011866152	Life, AD&D, LTD Premiums Dec 2024	01.410.198	12/06/2024	1,588.69		
0000002253	Hartford Life - The Hartford			Vendor Total:	3,311.24		
0000001258	Impact Signs, Inc.						
VC-00060320	2024 Tree Lighting	5 Digital Printed Banners	01.451.501	12/06/2024	290.00		
0000001258	Impact Signs, Inc.			Vendor Total:	290.00		
0000000937	J.P. Mascaro & Sons						
VC-00060339	554255	2 Recycling Open Top	05.426.367	12/06/2024	730.15		
VC-00060321	552984	Equipment Fee x 2	05.426.367	12/06/2024	290.00		
VC-00060326	52032	Single Stream Recycling 11/12 & 11/14	05.426.367	12/06/2024	494.95		
VC-00060304	51970	Single Stream Recycling 11/5 & 11/7	05.426.367	12/06/2024	514.90		
0000000937	J.P. Mascaro & Sons			Vendor Total:	2,030.00		
0000005512	Jennifer Ann Brown						
VC-00060318	09252023	Zumba Instructor 10/7-10/28/24	01.451.247	12/06/2024	207.20		
0000005512	Jennifer Ann Brown			Vendor Total:	207.20		
0000000043	Labelcraft Press, Inc.						
VC-00060322	24589	Park & Ride Posters	01.451.501	12/06/2024	31.00		
0000000043	Labelcraft Press, Inc.			Vendor Total:	31.00		
0000005530	McDonald Uniform Co., Inc.						
VC-00060335	238193	Police Uniforms	01.410.242	12/06/2024	97.17		
0000005530	McDonald Uniform Co., Inc.			Vendor Total:	97.17		
0000000178	Michael Warden						
VC-00060302	2024 Boot/Clothing	2024 Boot/Clothing Reimbursement	01.438.238	12/06/2024	445.70		

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VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000178	Michael Warden			Vendor Total:	445.70			
0000005529	Nathaniel Fabian							
VC-00060317	06640008.00	Electric Final Bill Deposit Refund	07.200.100		12/06/2024	87.31		
0000005529	Nathaniel Fabian			Vendor Total:	87.31			
0000000420	Nelson Wire Rope Corporation							
VC-00060338	343749-1	Refuse Supplies	05.428.250		12/06/2024	97.92		
0000000420	Nelson Wire Rope Corporation			Vendor Total:	97.92			
0000000341	NYCO Corporation							
VC-00060332	B2405794	Refuse Parts	05.428.250		12/06/2024	187.00		
0000000341	NYCO Corporation			Vendor Total:	187.00			
0000001695	Pennsylvania Municipal League							
VC-00060328	INV-03213-Y6F9P0	2025 PELRAS Membership Dues	01.401.420		12/06/2024	450.00		
0000001695	Pennsylvania Municipal League			Vendor Total:	450.00			
0000000283	Philadelphia Business Forms Company							
VC-00060348	11967	Final Shut Off Notice Printing 2000 Notice	07.442.342		12/06/2024	875.46		
0000000283	Philadelphia Business Forms Company			Vendor Total:	875.46			
0000000042	Postmaster							
VC-00060323	Permit#116	Replenish Postage Permit#116	07.442.215		12/06/2024	1,800.00		
VC-00060354	#116	Replenish Refuse Permit	05.427.215		12/06/2024	517.70		
VC-00060353	Permit#176	Marketing Mail Permit #176 Annual Renew	01.405.215		12/06/2024	350.00		
0000000042	Postmaster			Vendor Total:	2,667.70			
0000000364	Reliable Equipment & Service Co., Inc.							
VC-00060365	INV049779	Electric Parts	07.442.260		12/06/2024	16.50		
0000000364	Reliable Equipment & Service Co., Inc.			Vendor Total:	16.50			
0000000019	Richter Drafting & Office Supply Co., Inc.							
VC-00060319	1943459-0	Office Supplies	01.405.210		12/06/2024	6.19		
0000000019	Richter Drafting & Office Supply Co., Inc.			Vendor Total:	6.19			
0000003376	Robert E. Little, Inc.							
VC-00060303	05-1144993	Snow Equipment Repair	01.432.250		12/06/2024	773.00		
0000003376	Robert E. Little, Inc.			Vendor Total:	773.00			
0000005531	Sarah Weaver							
VC-00060366	12/7/24	Tinsel Hair Tree Lighting	01.451.501		12/06/2024	150.00		
0000005531	Sarah Weaver			Vendor Total:	150.00			
0000000983	Shane Huey							
VC-00060329	Reimburse	Display Case Bulbs	01.409.250		12/06/2024	32.94		

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0000000983	Shane Huey			Vendor Total:	32.94			
0000004082	Staples							
VC-00060369	6018205238	Janitorial Supplies	01.409.250		12/06/2024	263.53		
VC-00060367	6018205239	Janitorial Supplies	01.409.250		12/06/2024	199.14		
VC-00060368	6018205240	Clear Liners - Events	01.451.501		12/06/2024	91.92		
0000004082	Staples			Vendor Total:	554.59			
0000003409	The Free Press LLC							
VC-00060362	9271	Small Banner Ad Dec 2024	01.451.501		12/06/2024	95.00		
0000003409	The Free Press LLC			Vendor Total:	95.00			
0000000071	Towne Answering Service, Inc.							
VC-00060343	289411252024	Answering Service 10/28-11/24/24	07.442.450		12/06/2024	135.00		
0000000071	Towne Answering Service, Inc.			Vendor Total:	135.00			
0000000101	Tri-State Elevator Co. Inc.							
VC-00060370	151882	Monthly Elevator Maintenance - Nov 2024	01.409.374		12/06/2024	139.97		
0000000101	Tri-State Elevator Co. Inc.			Vendor Total:	139.97			
0000000732	UniFirst Corporation							
VC-00060345	1290208392	Electric Uniforms	07.442.238		12/06/2024	206.45		
VC-00060300	129020626	Electric Uniforms	07.442.238		12/06/2024	209.37		
0000000732	UniFirst Corporation			Vendor Total:	415.82			
0000000154	Verizon Wireless							
VC-00060337	9978722090	Wireless Phones 11/15-12/14/24	07.442.324		12/06/2024	85.12		
VC-00060337	9978722090	Wireless Phones 11/15-12/14/24	01.451.324		12/06/2024	129.43		
VC-00060337	9978722090	Wireless Phones 11/15-12/14/24	01.410.324		12/06/2024	295.37		
VC-00060337	9978722090	Wireless Phones 11/15-12/14/24	01.438.324		12/06/2024	85.12		
0000000154	Verizon Wireless			Vendor Total:	595.04			
0000000662	Verizon Wireless							
VC-00060351	9978947375	Electric AMI Meter Lines 10/18-11/17/24	07.442.321		12/06/2024	88.73		
0000000662	Verizon Wireless			Vendor Total:	88.73			
0000001181	Verizon Wireless							
VC-00060336	9978722089	Police Mobile Data Terminals	01.410.325		12/06/2024	526.03		
0000001181	Verizon Wireless			Vendor Total:	526.03			
0000000087	Verizon							
VC-00060334	156-951-933-0001-98	Police Centrex Lines 11/17-12/16/24	01.410.321		12/06/2024	43.09		
0000000087	Verizon			Vendor Total:	43.09			
0000000002	Waste Management							
VC-00060371	0015176-1062-0	Municipal Waste Disposal 11/1-11/15/24	05.427.367		12/06/2024	8,899.89		

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VENDOR NO	VENDOR NAME	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000002	Waste Management			8,899.89			
0000005513	William Sturtevant						
VC-00060331	2024 Boot/Clothing	2024 Boot/Clothing Allowance Reimburse	01.438.238	12/06/2024	297.95		
0000005513	William Sturtevant			297.95			
Report Total:				174,318.65			
Unpaid Report Total:				174,318.65			
Paid Report Total:				0.00			

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VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000014 VC-00060390 0000000014	AFLAC 334264 AFLAC	Employee Premium Remittance	01.223.000	12/13/2024	294.04		
				Vendor Total:	294.04		
0000000055 VC-00060404 0000000055	Allegheny Electric Cooperative Inc. PER100 Nov 2024 Allegheny Electric Cooperative Inc.	Monthly Electric Sales Nov 2024	07.442.361	12/13/2024	7,321.21		
				Vendor Total:	7,321.21		
0000000832 VC-00060438 VC-00060439 0000000832	Altec Industries, Inc. 12731397 12726431 Altec Industries, Inc.	Electric Crimping Tool Electric Ratcheting Cutter	07.442.260 07.442.260	12/13/2024 12/13/2024	1,968.48 904.12		
				Vendor Total:	2,872.60		
0000003408 VC-00060435 0000003408	Anixter Inc 6248848-00 Anixter Inc	Electric Bare Tool	07.442.260	12/13/2024	2,511.29		
				Vendor Total:	2,511.29		
0000004409 VC-00060372 0000004409	Anthony DeFlavio & Lisa Oberacker 13252011.00 Anthony DeFlavio & Lisa Oberacker	Electric Final Bill Deposit Refund	07.200.100	12/13/2024	75.32		
				Vendor Total:	75.32		
0000005534 VC-00060375 0000005534	Anthony Vallalla 14405003.00 Anthony Vallalla	Electric Final Bill Deposit Refund	07.200.100	12/13/2024	275.82		
				Vendor Total:	275.82		
0000000166 VC-00060444 0000000166	Armour & Sons Electric, Inc. 910041868 Armour & Sons Electric, Inc.	Park & Ridge Signal Work 10/17 & 10/18/	01.433.253	12/13/2024	4,215.38		
				Vendor Total:	4,215.38		
0000003707 VC-00060434 0000003707	AT&T Mobility 28728995613512082024 AT&T Mobility	2 FirstNet Mobile Aircards 11/1-11/30/24	07.442.324	12/13/2024	81.78		
				Vendor Total:	81.78		
0000005198 VC-00060421 VC-00060388 VC-00060420 VC-00060389 VC-00060422 0000005198	Auto Zone, Inc. 02071218351 02071217597 02071218350 02071217598 02071217925 Auto Zone, Inc.	Boro Vehicle Battery Core Refund PW Auto Parts Boro Vehicle Battery PW Part Return PW Auto Parts	01.405.250 01.438.370 01.405.250 01.438.370 01.438.260	12/13/2024 12/13/2024 12/13/2024 12/13/2024 12/13/2024	-22.00 211.99 211.99 -22.00 16.79		
				Vendor Total:	396.77		
0000001474 VC-00060379 VC-00060378 VC-00060383 VC-00060382 VC-00060381	Begley, Carlin & Mandio, LLP 1977369259 1977369258 1977369263 1977369262 1977369261	306 N. 5th St. Reimbursable General Matters thru 11/30/24 Nyce 1017 N. Ridge Rd Reimbursable Green Ridge West 414 S. Ridge Reimburs Kay Builders Constitution Square Reimbur	01.250.200 01.404.310 01.250.200 01.250.200 01.250.200	12/13/2024 12/13/2024 12/13/2024 12/13/2024 12/13/2024	784.00 5,435.75 96.00 144.00 48.00		

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VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER	AMOUNT PAID	EFT	DP
VC-00060380	1977369260	CalAtlantic Kratz Reimbursable	01.250.200	12/13/2024	192.00				
VC-00060384	1977369264	WP Perkasia Reimbursable	01.250.200	12/13/2024	240.00				
0000001474	Begley, Carlin & Mandio, LLP				6,939.75				
Vendor Total:									
0000004084	Britton Industries								
VC-00060426	1204390-IN	Yard Waste 40 Yd Roll Off	05.428.368	12/13/2024	125.00				
VC-00060454	1206152-IN	Yard Waste Roll Off	05.428.368	12/13/2024	672.51				
0000004084	Britton Industries				797.51				
Vendor Total:									
0000000830	Bucks County Housing Auth.								
VC-00060457	13888000.00	Electric Overpayment Refund Final Bill	07.200.100	12/13/2024	115.17				
VC-00060458	14164000.00	Electric Final Bill Overpayment Refund	07.200.100	12/13/2024	22.52				
VC-00060460	13840001.00	Electric Final Bill Overpayment Refund	07.200.100	12/13/2024	87.32				
VC-00060459	14164006.00	Electric Final Bill Overpayment Refund	07.200.100	12/13/2024	118.08				
0000000830	Bucks County Housing Auth.				343.09				
Vendor Total:									
0000004547	Chadwick Service Company								
VC-00060445	100527	Police HVAC Contract 3 of 4	01.410.373	12/13/2024	1,030.00				
VC-00060395	100526	HVAC Billing Contract 3 of 4	01.409.450	12/13/2024	1,230.00				
0000004547	Chadwick Service Company				2,260.00				
Vendor Total:									
0000005536	Christopher Vanorden								
VC-00060377	03680012.00	Electric Final Bill Deposit Refund	07.200.100	12/13/2024	186.96				
0000005536	Christopher Vanorden				186.96				
Vendor Total:									
0000000135	Clemens Uniform								
VC-00060391	1673410	PW Uniforms	01.438.238	12/13/2024	134.65				
VC-00060392	1673411	Boro Mat Rentals	01.409.450	12/13/2024	47.60				
VC-00060394	1672041	Police Mat Rental	01.410.450	12/13/2024	30.88				
0000000135	Clemens Uniform				213.13				
Vendor Total:									
0000000069	Comcast								
VC-00060452	53456	PW Voice/Wifi/Internet 12/7-1/6/24	01.438.480	12/13/2024	250.25				X
VC-00060393	63083	Police Voice/Wifi/Internet 11/20-12/19/24	01.410.321	12/13/2024	326.15				X
0000000069	Comcast				576.40				
Vendor Total:									
0000003621	Cooper Electric/Billows Electric								
VC-00060441	S057098639.001	Electric Hardware & Parts	07.442.253	12/13/2024	279.80				
0000003621	Cooper Electric/Billows Electric				279.80				
Vendor Total:									
0000000843	Covered Bridge Apartments								
VC-00060461	04404000.00	Electric Final Bill Overpayment Refund	07.200.100	12/13/2024	20.98				
VC-00060462	04368000.00	Electric Final Bill Overpayment Refund	07.200.100	12/13/2024	18.77				
0000000843	Covered Bridge Apartments				39.75				
Vendor Total:									
0000000531	Del-Val International Trucks, Inc.								
VC-00060398	13374628	Snow Supplies	01.432.250	12/13/2024	52.06				

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VENDOR NO	VENDOR NAME	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
TRANS. NO	INVOICE NO						
VC-00060397	13374523	Snow Supplies	01.432.250	12/13/2024	84.44		
VC-00060396	13374716	Snow Supplies	01.432.250	12/13/2024	62.86		
0000000531	Del-Val International Trucks, Inc.			Vendor Total:	199.36		
0000000553	Gannett Pennsylvania LocalIQ						
VC-00060407	0006782194	RFP Notice Advertising	01.405.341	12/13/2024	605.32		
VC-00060408	0006782194	2025 Proposed Budget Advertising	01.405.341	12/13/2024	115.27		
VC-00060409	0006782194	PT PW Laborer Digital Recruitment	01.438.480	12/13/2024	387.00		
VC-00060406	0006782194	PT PW Laborer Advertising	01.438.480	12/13/2024	79.20		
VC-00060405	0006782194	ZHB 11/25 & 12/09 Advertising	01.414.341	12/13/2024	520.94		
0000000553	Gannett Pennsylvania LocalIQ			Vendor Total:	1,707.73		
0000001232	GDS Associates, Inc.						
VC-00060443	0234827	Power Supply Planning 9/28-10/25/24	07.442.450	12/13/2024	3,620.43		
VC-00060442	0234826	Peaking Project Prof Svcs 9/28-10/25/24	07.442.210	12/13/2024	535.00		
0000001232	GDS Associates, Inc.			Vendor Total:	4,155.43		
0000000259	Grandview Service Centre						
VC-00060449	417254	Unit#56-6 Repairs	01.410.451	12/13/2024	269.96		
VC-00060401	417242	Unit#56-4 Tire Install	01.410.451	12/13/2024	166.88		
VC-00060399	416619	Unit#56-10 Tire Installation	01.410.451	12/13/2024	49.06		
VC-00060402	417234	Unit#56-8 2018 Ford Water Pump	01.410.451	12/13/2024	3,159.73		
VC-00060448	417261	Unit#56-10 Repairs	01.410.451	12/13/2024	818.73		
VC-00060400	417241	Unit#56-5 Fuel Injector	01.410.451	12/13/2024	498.92		
0000000259	Grandview Service Centre			Vendor Total:	4,963.28		
0000000205	Grim, Biehn & Thatcher						
VC-00060410	229252	General ZHB Matters thru 11/30/24	01.414.314	12/13/2024	175.00		
0000000205	Grim, Biehn & Thatcher			Vendor Total:	175.00		
0000000937	J.P. Mascaro & Sons						
VC-00060403	52086	Single Stream Recycling 11/19 & 11/21/24	05.426.367	12/13/2024	540.55		
VC-00060425	52143	Single Stream Recycling 11/26 & 11/27	05.426.367	12/13/2024	355.30		
VC-00060453	554443	Recycling 11/25	05.426.367	12/13/2024	369.35		
0000000937	J.P. Mascaro & Sons			Vendor Total:	1,265.20		
0000005512	Jennifer Ann Brown						
VC-00060385	09252023	Zumba Instructor Nov 2025	01.451.247	12/13/2024	184.80		
0000005512	Jennifer Ann Brown			Vendor Total:	184.80		
0000005533	John Jefferson						
VC-00060374	11448010.00	Electric Final Bill Deposit Refund 113 N. 1	07.200.100	12/13/2024	156.40		
0000005533	John Jefferson			Vendor Total:	156.40		
0000005535	Karen Silk						
VC-00060376	10428004.00	Electric Final Bill Deposit Refund	07.200.100	12/13/2024	126.07		
0000005535	Karen Silk			Vendor Total:	126.07		

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0000002184 VC-00060446 0000002184	Lynn Card Company 2241121-034 Lynn Card Company	Custom Police Logo Cards	01.410.210	12/13/2024	102.95
			Vendor Total:	102.95	
0000000004 VC-00060386 VC-00060386 VC-00060386 VC-00060386 VC-00060386 VC-00060386 0000000004	M & S Oil Co. 72-1 Nov 2024 72-1 Nov 2024 72-1 Nov 2024 72-1 Nov 2024 72-1 Nov 2024 72-1 Nov 2024 M & S Oil Co.	Nov 2024 Gas & Diesel Nov 2024 Gas & Diesel Nov 2024 Gas & Diesel Nov 2024 Gas & Diesel Nov 2024 Gas & Diesel Nov 2024 Gas & Diesel	01.410.231 01.405.231 05.427.231 01.438.362 01.454.362 07.442.231	12/13/2024 12/13/2024 12/13/2024 12/13/2024 12/13/2024 12/13/2024	2,149.78 34.26 1,839.84 1,159.16 82.73 602.93
			Vendor Total:	5,868.70	
0000005298 VC-00060456 0000005298	Matt's Heavy Duty Mobile Diagnostics 1013716 Matt's Heavy Duty Mobile Diagnostics	PA State Inspection Refuse Tk#11	05.427.250	12/13/2024	2,972.60
			Vendor Total:	2,972.60	
0000000503 VC-00060450 0000000503	Moyer Indoor/Outdoor 450549-4 Moyer Indoor/Outdoor	Qtrly Pest Control Police	01.410.373	12/13/2024	155.43
			Vendor Total:	155.43	
0000001964 VC-00060467 VC-00060467 0000001964	MyRec.com 03217650S 03217650S MyRec.com	2025 Recreation Software Management S 2025 Recreation Software Management S	04.135.000 01.135.000	12/13/2024 12/13/2024	5,408.00 1,352.00
			Vendor Total:	6,760.00	
0000000134 VC-00060411 VC-00060411 0000000134	PA Recreation & Park Society 3748 3748 PA Recreation & Park Society	James Foster Membership Fees 11/1-12/3 James Foster Membership Fees 11/1-12/3	01.135.000 04.135.000	12/13/2024 12/13/2024	95.84 19.16
			Vendor Total:	115.00	
0000002362 VC-00060412 0000002362	Paul Alger 2024 Clothing/Boot Paul Alger	2024 Boot/Clothing Reimbursement	07.442.238	12/13/2024	297.60
			Vendor Total:	297.60	
0000004298 VC-00060417 VC-00060416 0000004298	Penn's Grant Realty Corp. 4th Qtr 2024 4th Qtr 2024 Penn's Grant Realty Corp.	4th Qtr Commission Perkasio Dental Loft 4th Qtr 2024 Commission Edward Jones	01.406.450 01.406.450	12/13/2024 12/13/2024	298.08 170.22
			Vendor Total:	468.30	
0000000096 VC-00060433 0000000096	Pennsylvania One Call System, Inc. 1078935 Pennsylvania One Call System, Inc.	Monthly Activity Fee Nov 2024	07.442.450	12/13/2024	12.48
			Vendor Total:	12.48	
0000000070	Perkasie Regional Authority				

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VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
VC-00060414	3349		4" Fire Hydrants Water	01.411.366	12/13/2024	118.13		
VC-00060415	3348		6" Fire Hydrants Water	01.411.366	12/13/2024	3,537.19		
VC-00060413	3348		Electric Shop Water & Sewer 8/22-11/21/2	07.442.364	12/13/2024	135.00		
VC-00060413	3348		Electric Shop Water & Sewer 8/22-11/21/2	07.442.366	12/13/2024	149.20		
0000000070	Perkasie Regional Authority					3,939.52		
								Vendor Total:
0000003250	Police Accreditation Consultants LLC							
VC-00060447	PBPD-24-011		Accreditation Consultant Nov 2024	01.410.249	12/13/2024	640.00		
0000003250	Police Accreditation Consultants LLC					640.00		
								Vendor Total:
0000003126	Premier Technology Solutions, LLC							
VC-00060464	11036		26 Monthly Datto EDR & 26 Atera	01.410.452	12/13/2024	1,079.91		
0000003126	Premier Technology Solutions, LLC					1,079.91		
								Vendor Total:
0000002433	ReadyRefresh by Nestle							
VC-00060431	04L6700047156		MAC Water Cooler Rent	04.452.450	12/13/2024	3.99		
VC-00060430	14L0438789356		Boro Hall Bottled Water Delivery	01.409.450	12/13/2024	32.98		
VC-00060436	14L0438789398		Electric Bottled Water Delivery	07.442.450	12/13/2024	43.99		
VC-00060455	14L0438910135		PW Bottled Water Delivery	01.438.480	12/13/2024	28.99		
0000002433	ReadyRefresh by Nestle					109.95		
								Vendor Total:
0000005532	Rentwell Properties							
VC-00060373	06616003.00		Electric Final Bill Deposit Refund Apt#316	07.200.100	12/13/2024	297.87		
0000005532	Rentwell Properties					297.87		
								Vendor Total:
0000000019	Richter Drafting & Office Supply Co., Inc.							
VC-00060429	1947529-0		Admin Office Supplies	01.405.210	12/13/2024	111.37		
0000000019	Richter Drafting & Office Supply Co., Inc.					111.37		
								Vendor Total:
0000005109	Rockhill Car Wash, LLC							
VC-00060418	304		Police Nov Car Washes	01.410.451	12/13/2024	14.00		
0000005109	Rockhill Car Wash, LLC					14.00		
								Vendor Total:
0000000132	Sellersville Borough							
VC-00060419	2023 Refund		Refund 2023 Budget Vs. Actual Police Ser	01.491.000	12/13/2024	10,187.00		
0000000132	Sellersville Borough					10,187.00		
								Vendor Total:
0000000983	Shane Huey							
VC-00060432	2024 Boot/Clothing		2024 Boot/Clothing Allowance	07.442.238	12/13/2024	297.16		
0000000983	Shane Huey					297.16		
								Vendor Total:
0000000221	Southgate Commons							
VC-00060463	03816000.00		Electric Final Bill Overpayment Refund	07.200.100	12/13/2024	30.10		
0000000221	Southgate Commons					30.10		
								Vendor Total:
0000000929	St. Luke's Penn Foundation EAP							

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VENDOR NO TRANS. NO VC-00060387 0000000929	VENDOR NAME INVOICE NO 11551 St. Luke's Penn Foundation EAP	INVOICE DESC. EAP Qtrly Billing Dec, Jan, Feb 2024	ACCOUNT NO 01.405.450	DUE DATE 12/13/2024	VOUCHER AMOUNT PAID 377.91	EFT DP
			Vendor Total:	377.91		
0000005340 VC-00060423 0000005340	Stephenson Equipment, Inc. 80062420 Stephenson Equipment, Inc.	Refuse Urethane Hose	05.428.244	12/13/2024	750.00	
			Vendor Total:	750.00		
0000000860 VC-00060424 0000000860	Steve DiCarlantonio 2024 Boot/Clothing Steve DiCarlantonio	2024 Boot/Clothing Reimbursement	01.438.238	12/13/2024	72.73	
			Vendor Total:	72.73		
0000005317 VC-00060427 0000005317	Steven Doggett 03772010.00 Steven Doggett	Reissue Electric Deposit Refund Check	07.200.100	12/13/2024	258.65	
			Vendor Total:	258.65		
0000004647 VC-00060466 0000004647	SWIF 05919862 SWIF	Fire Co. Prepay WC Insurance 1/1/25-1/1/	01.135.000	12/13/2024	21,561.00	
			Vendor Total:	21,561.00		
0000003938 VC-00060437 0000003938	Turtle & Hughes, Inc 6621575-00 Turtle & Hughes, Inc	LED Flood Light	07.442.253	12/13/2024	385.00	
			Vendor Total:	385.00		
0000000155 VC-00060428 0000000155	UGI Utilities, Inc. 411001210953 UGI Utilities, Inc.	Boro Hall Gas 10/29-11/26/24	01.409.362	12/13/2024	30.44	
			Vendor Total:	30.44		
0000000732 VC-00060440 0000000732	UniFirst Corporation 1290209561 UniFirst Corporation	Electric Uniforms	07.442.238	12/13/2024	206.45	
			Vendor Total:	206.45		
0000000002 VC-00060451 0000000002	Waste Management 0015211-1062-5 Waste Management	Municipal Solid Waste Disposal 11/16-11/	05.427.367	12/13/2024	7,912.77	
			Vendor Total:	7,912.77		
0000005537 VC-00060465 0000005537	Wood Research and Development WRD24-545 Wood Research and Development	Perkasie Bridge Inspection & Design	30.451.705	12/13/2024	53,500.00	
			Vendor Total:	53,500.00		

Report Total: 161,128.76
 Unpaid Report Total: 161,128.76
 Paid Report Total: 0.00

RESOLUTION #2024-72
A RESOLUTION OF PERKASIE BOROUGH COUNCIL
ADOPTING THE 2025 BUDGET

BE IT RESOLVED that the following sums estimated to be required for the specific purposes of the municipal government during the year 2025 are hereby appropriated from the fund equities, revenues, and other financing sources available for the year 2025:

REVENUES

<u>Taxes</u>	\$3,461,838
<u>Licenses and Permits</u>	163,000
<u>Fines and Forfeits</u>	18,250
<u>Interest, Rents and Royalties</u>	432,526
<u>Grants</u>	1,622,163
<u>Inter-governmental Revenues</u>	1,855,142
<u>Charges for Services</u>	12,969,634
<u>Inter-fund Operating Transfers</u>	3,708,658
<u>From Fund Balance/Reserves</u>	527,350
<u>Other Income</u>	269,355
Total Revenue and Inter-fund Operating Transfers	\$ 25,027,916

EXPENDITURES

<u>General Government</u>	\$ 2,407,207
<u>General Government-Reserves for Future Capital Spending</u>	87,763
<u>Public Safety</u>	5,038,784
<u>Fire Protection</u>	305,766
<u>Sanitation</u>	885,092
<u>Highways, Roads and Streets</u>	1,264,504
<u>Electric</u>	7,330,125
<u>Electric-Reserves for Future Capital Spending</u>	397,000
<u>Culture and Recreation</u>	2,354,807
<u>Debt Service</u>	417,020
<u>Miscellaneous Expenditures</u>	10,500
<u>Inter-fund Operating Transfers</u>	3,708,478
Total Expenditures and Interfund Operating Transfers	\$ 24,207,046

RESOLVED this 16th day of December, 2024.

ATTEST: _____
 Andrea L. Coaxum, Secretary

BY: _____
 James Ryder, Council President

RESOLUTION # 2024-73

**A RESOLUTION OF PERKASIE BOROUGH COUNCIL
ESTABLISHING THE TAX RATE FOR THE YEAR 2025**

BE IT RESOLVED, that a tax be and the same is hereby levied on all real property within the Borough of Perkasio subject to taxation for the fiscal year 2025 as follows:

Tax rate for general purposes, the sum of 4.75 mills
on each dollar of assessed valuation.

Tax rate for fire protection services, the sum of 1.5 mills
on each dollar of assessed valuation.

Tax rate for the dedicated road improvement program of 3.0 mills
on each dollar of assessed valuation.

RESOLVED AND APPROVED this 16th day December, 2024.

ATTEST:

BOROUGH OF PERKASIE:

Andrea L. Coaxum, Secretary

BY: _____
James Ryder, Council President

RESOLUTION #2024-61

**A RESOLUTION AMENDING THE WAGE SCHEDULE FOR
PERKASIE BOROUGH EMPLOYEES FOR THE FISCAL YEAR 2025**

BE IT RESOLVED, that beginning January 1, 2025 the approved base salaries or wages of certain position's be established in accordance with the following schedule:

<u>Administration</u>	<u>As of January 1, 2024</u>	<u>As of January 1, 2025</u>
Borough Manager	Per Contract	Per Contract
Assistant Borough Mgr.	\$ 91,457	\$ 94,201
Finance Director	\$109,803	\$113,097
Executive Assistant	\$ 64,261	\$ 66,189
Acctg. & Municipal Permits Clerk	\$ 45,000	\$ 46,350
Utility Billing Rep	\$ 55,352	\$ 57,013
Accounts Payable & Receivable Rep.	\$ 65,883	\$ 67,859
Code Administrator	\$ 55,701	\$ 57,372
Community Development Director	\$ ----	\$ --
Special Events Assistant	\$21.00/hour	\$17.00-23.00/hour
 <u>Police</u>		
Police Chief	\$145,000	\$150,800
Secretary	\$ 49,730	\$51,225
Records/Admin Assistant	\$ 62,259	\$66,189
Crime Victim's Advocate	\$ 69,992	\$72,092
School Crossing Guard	\$17.60-\$19.19/hour	\$18.13-\$19.77/hour
 <u>Public Works</u>		
Public Works Director	\$88,218	\$90,865
Public Works Foreman	\$33.71/hour	\$34.72/hour
Equipment Operator-A0	\$27.87/hour	\$28.71/hour
Equipment Operator-A1	\$28.63/hour	\$29.49/hour
Equipment Operator-A2	\$29.38/hour	\$30.26/hour
Equipment Operator-A3	\$30.15/hour	\$31.05/hour
Equipment Operator-A	\$30.91/hour	\$32.76/hour
Equipment Operator-B	\$24.83/hour	\$25.57/hour
Truck Driver-A0	\$27.37/hour	\$28.18/hour
Truck Driver-A1	\$28.13/hour	\$28.98/hour
Truck Driver-A2	\$28.88/hour	\$29.75/hour
Truck Driver-A3	\$29.65/hour	\$30.54/hour
Truck Driver-A	\$30.41/hour	\$31.32/hour
Truck Driver-B	\$24.33/hour	\$25.06/hour
Laborer-Permanent	\$19.00/hour	\$19.57hour
Laborer-Temporary	\$17.86/hour	\$18.39/hour

Electric Department

Electric Superintendent	\$128,073	\$131,915
Electric Line Supervisor (Foreman)	\$55.49/hour	\$57.16/hour
Electric Line Worker 1 st Class	\$52.19/hour	\$53.76/hour
Electric Line Worker 2 nd Class	\$44.36/hour	\$45.70/hour
Electric Line Worker 3 rd Class	\$36.53/hour	\$37.63/hour
Electric Helper/Ground Hand	\$31.31/hour	\$32.25/hour

Recreation

	<u>As of January 1, 2024</u>	<u>As of January 1, 2025</u>
Park & Recreation Director	\$88,218	\$90,865
Aquatic Facilities & Program Mgr.	\$50,000	\$51,500
Aquatics Supervisor	\$25.00-\$30.00/hour	\$25.00 - \$30.00/hour
Assistant Aquatics Supervisor	\$19.00-\$20.00/hour	\$19.00 - \$20.00/hour
Head Life Guard	\$17.00-\$18.00/hour	\$17.00 - \$18.00/hour
Life Guard - New	\$15.00/hour	\$15.00/hour
Life Guard - 2nd year	\$15.25/hour	\$15.25/hour
Life Guard - 3rd year	\$15.50/hour	\$15.50/hour
Life Guard - 4th year	\$15.75/hour	\$15.75/hour
Life Guard - 5th + year	\$16.00/hour	\$16.00/hour
Swim Instructor Aide	\$15.00/hour	\$12.00/hour
Swim Instructor Differential	\$.50/hour	\$.50/hour
Front Desk - Supervisor	\$15.00 - \$16.00/hour	\$15.00 - \$16.00/hour
Front Desk - New	\$13.00/hour	\$13.00/hour
Front Desk - 2nd Year	\$13.25/hour	\$13.25hour
Front Desk - 3rd Year	\$13.50/hour	\$13.50/hour
Front Desk - 4th + year	\$14.00/hour	\$14.00/hour
Deck Attendant - New	\$10.00/hour	\$10.00/hour
Deck Attendant - 2nd Year	\$10.25/hour	\$10.25/hour
Deck Attendant - 3rd + Year	\$10.50/hour	\$10.50/hour
Community Outreach Assistant	---	\$17.00-\$18.00/hour
Recreation Prog Mgr/Director	\$12.50-\$15.50/hour	\$12.50 - \$15.50/hour
Recreation Program Assistant	\$12.00-\$13.00/hour	\$12.00 - \$13.00/hour

Emergency Management Coordinator \$3,000.00

Approved this 16th day of December, 2024.

By: _____
James Ryder, Council President

Attest: _____
Andrea L. Coaxum, Secretary

RESOLUTION #2024-52-66XX
CONSOLIDATED FEE SCHEDULE ~~2024~~
2025

WHEREAS, the Borough of Perkasio charges fees for various services provided and applications made to the Borough; and

WHEREAS, Borough Council wishes to adopt a consolidated schedule of fees for these services;

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Perkasio that the following consolidated schedule of fees is adopted for the year ~~2024~~ 2025, and shall remain in effect until further amended.

TABLE OF CONTENTS

1. Building Fees
2. Zoning Application Fees
3. Subdivision and Land Development Fees
4. Trash Fees
5. Pool Fees
6. Park and Recreation Fees
7. Event Fees
8. Transient Retail License Fees
9. Electric Service Fees
10. Public Works Service Fees
11. Police Department Service Fees
12. Publication Fees
13. Amusement Device Fees
14. Cable Television Fees
15. Delinquent Account Collection Fees
16. Stormwater Management Site Plan Schedule of Fees
17. Miscellaneous Fees
18. Professional Services

FEES

1. Building Fees

The applicant or owner submitting for a permit for any new construction, additions or major alterations shall pay the application fee of \$100 at the time of application. Any permits submitted for minor or emergency repairs, all fees will be collected in full at time of submission. In addition to application filing fees, the PA UCC state fee of \$4.50 (or as amended by the State) will be collected. Upon completion of any reviews, any monies not expended shall be refunded to the applicant. Conversely, fees in excess of what was collected will be charged to the applicant.

A. New Construction: Residential and Non-Residential including Additions, Garages and Accessory Buildings:

New buildings, Additions or Alterations not applicable to Section B:

Building Permits Fee

— \$250 plus 17.25¢ per square foot of floor area or each fraction of floor area, up to and including 100,000 sq. ft. Additional square footage over 100,000 sq. ft shall be 5¢ per sq. ft. or fraction thereof.

Minimum \$250

Plumbing Permit Fee

\$88 plus 6¢ per square foot of floor area or each fraction of floor area, up to and including 100,000 sq./ft. Additional square footage over 100,000 sq./ft. shall be 3¢ per sq./ft or fraction thereof.

Minimum \$115

Mechanical Permit Fee

\$62 plus 3¢ per square foot of floor area or each fraction of floor area, up to and including 100,000 sq./ft. Additional square footage over 100,000 sq./ft shall be 2¢ per sq./ft or fraction thereof.

Minimum \$62

Energy Permit Fee

\$52 plus 2.65¢ per square foot of floor area or each fraction of floor area, up to and including 100,000 sq./ft. Additional square footage over 100,000 sq. /ft shall be 1.5¢ per sq./ft or fraction thereof.

Minimum \$52

Electrical Permit Fee= calculations as applicable in Section V Below

Note: Square footage is defined as gross floor area of all floors within the perimeter of to outside walls, including basements, cellars, garages, roofed patios, breezeways, covered walkways and attics with floor-to-ceiling height 6'6" or more.

Construction Permit Fee= The sum of all Building, Plumbing, Mechanical, Energy, Electrical, Accessibility and Fire permits applicable to the project. (May include individual residential permit fees in Sections K through S)

Fees for partial projects shall be calculated as follows:

- a. Footing/Foundation: 10% of the Construction Permit Fee
- b. Shell only without Footing/Foundation 50% of the Construction Permit Fee
- c. Shell including Footing/Foundation 60% of the Construction Permit Fee
- d. Tenant fit-out or all remaining interior alterations shall be calculated at 40% of the Construction Permit Fee for the affected floor area.

B. Alterations and/or Renovations where floor area does not apply:

Alterations, renovations, repairs or modifications of existing buildings or structures where floor area does not apply (i.e. doors, windows, roofs, structural openings or beams, etc.) and includes non-residential demolition;

- a. \$305 plus \$28 for each \$1,000 of estimated construction value of alterations, renovations or modification certified by the permit applicant
- b. Minor Repairs with a total project value of less than \$2,000: \$75.00

- C. Tenant Fit-out:
Tenant fit-outs shall be calculated in accordance with Section I, item (d) listed above.
- D. Accessibility plan review and inspection
\$150 plus 7¢ per square foot of floor area or each fraction of affected floor area.
- E. Fire plan review and inspection:
\$150 plus 9.5¢ per square foot of floor area or each fraction of affected floor area.
- F. Certificate of Occupancy for change of ownership without change of use:
The following fees pertain to existing structures only and shall not be applied to new construction or any other fees specified in Section 1.
 - a. \$158 for the first 2,000 square feet plus \$24 per 1000 sq./ft thereafter (or fraction thereof).
- G. Certificate of Occupancy for change of use and/or non-certified occupancy:
Fees shall be calculated in accordance with Section I, item (d) listed above.
- H. Non-residential Swimming Pool: \$350 plus \$28 for each \$1,000 of construction value
- I. Pre-Manufactured Dwelling: \$500(Complete)
Shall bear an approved label identifying compliance to HUD requirements (Excludes habitable basements and/or structures not fabricated and constructed by the manufacturer in the factory)
- J. Modular Dwelling: \$650
Shall bear an approved label identifying compliance to UCC requirements (Excludes habitable basements and/or structures not fabricated and constructed by the manufacturer in the factory)

The following sections pertain to specific Residential projects

- K. Decks (uncovered): \$135 plus 26.5¢ per sq./ft of area.
- L. Wood Stoves: \$135
- M. Demolitions: Structures under 250 sq./ft: \$54
Structures over 250 sq./ft without a foundation: \$100
Structures with a foundation: \$200
- N. Swimming Pools: Above Ground: \$135 In-Ground: \$200
- O. Hot Tub/Spa: \$135

The following sections pertain to specific Residential projects only when the Municipality has amended the UCC

P. Accessory Structures under 1,000 square feet: \$135 plus 26.5C per sq./ft of area.

Q. Re-roofing / Re-siding: \$135

R. Replacement of HVAC equipment: \$135per unit

S. Minor repairs to plumbing system: \$135.00

T. Sewer Lateral Repair/ Replacement \$135.00 each

U. Water Service Replacement/ Repair: \$135.00each

V. Residential Plan Review (New) \$150/per submission

Residential Plan Review (Other) \$100/per submission

Non-Residential Plan Review (New) \$10.50 per 100 gross sq. ft. minimum \$650

Non-Residential Plan Review (Other) \$10.50 per 100 gross sq. ft. minimum \$360

W. Electrical Inspections and Plan Review

A. General Inspections

- | | |
|--------------------------------------|---------|
| 1. Rough Inspection | \$75.00 |
| Base Fee | \$ 0.50 |
| Cost per fixture | |
| 2. Final Inspection | \$75.00 |
| Base Fee | \$ 0.50 |
| Cost per fixture | |
| 3. Minor work less than 5 fixtures | \$75.00 |
| Rough and Final inspections included | |

B. Photovoltaic Modules

- | | |
|------------------------------------|-------------|
| First three Solar Modules | \$25.00each |
| Each additional module after three | \$18.00each |

All associated feeders, service, motors, etc., are calculated in accordance to the appropriate fee schedule section.

C. Sump Pumps \$75.00each

D. Fire Pump Controller \$75.00each

All associated feeders, service, motors, etc., are calculated in accordance to the Appropriate fee schedule section.

E. Service – Meter Equipment

- | | |
|----------------|----------|
| 100 amp | \$87.00 |
| 200 amp | \$104.00 |
| 400 amp | \$130.00 |
| 600 amp | \$175.00 |
| 800 amp | \$225.00 |
| 1000 amp | \$301.75 |
| 1200 amp | \$387.75 |
| Up to 1600 amp | \$474.00 |

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Over 1600 amp	\$734.00
Each additional meter	\$17.25
F. Feeders or Sub Panels	
100 amp	\$87.00
200 amp	\$104.00
400 amp	\$130.00
600 amp	\$175.00
800 amp	\$225.00
1000 amp	\$301.75
1200 amp	\$387.75
Up to 1600 amp	\$474.00
Over 1600 amp	\$734.00
Each additional 1,000 amps over 2,000 amps	\$366.00
G. Swimming Pools	
Pool Bonding	\$95.00
Wiring of Pump	\$95.00
Pennsylvania Pool Certification	\$388.00
H. Temporary Service	\$95.00
I. Signs with Electric	
First Sign	\$75.00
Each Additional Sign	\$14.00
J. Parking Lot Lighting	
Parking Lot Pole – First Pole	\$61.50
Each Additional Pole	\$14.00
K. Hard wired appliances such as Ranges, Cook tops, Dishwashers, Garbage Disposals, Baseboard Heating, Heat Pumps, Water Heaters and Air Conditioning	
Outlet for Single Unit 20KW, less than 1HP	\$61.50
Each Additional Unit for 20KW, less than 1 HP	\$14.00
L. Motors	
Up to 3/4 HP	\$17.25
Over 3/4 HP to 5 HP	\$34.50
Over 5 HP to 20 HP	\$61.50
Over 20 HP to 40 HP	\$115.00
Over 40 HP to 100 HP	\$156.00
Over 100 HP to 200 HP	\$200.00
Over 200 HP	\$200.00 plus \$50.00 for each 50 HP (or portion of) over 200
M. Generators, Welders, Furnaces	
Up to 50 KW	\$115.00
Over 50 KW to 100 KW	\$156.00
Over 100 KW to 150 KW	\$216.00
Over 150 KW to 300 KW	\$259.00
Over 300 KW to 500 KW	\$387.00
Over 500 KW to 575 KW	\$475.00
Over 575 KW to 1000 KW	\$647.00
Over 1000 KW	\$647.00 plus \$50.00 for each 200 KW (or portion of) over 1000

N. Transformers, Vault, Enclosures, Substations

Upto 175 KVA	\$115.00
Over 175 KVA to 275 KVA	\$216.00
Over 275 KVA to 300 KVA	\$259.00
Over 300 KVA to 350 KVA	\$387.00
Over 350 KVA to 500 KVA	\$475.00
Over 500 KVA to 1000 KVA	\$647.00
Over 1000 KVA to 3000 KVA	\$820.00
Over 3000 KVA	\$820.00 plus \$50.00 for each 200 KVA (or portion of) over 3000

O. Signaling Systems (burglar alarms, fire alarms, etc.)

For the First Device \$75.00
 Every 5 devices (or fraction of) thereafter \$18.00

P. Reintroduction of Power \$135.00

Q. Modular and Mobile Homes

Modular Homes - Service and Outlets \$95.00
 Mobile Homes - Service Including Feeder of Receptacles \$95.00

R. Real Estate Certification

Residential \$144.00
 Commercial \$202.00

S. Plan Review

20% of the above inspection fees added to the total
 Minimum Residential \$50.00
 Minimum Commercial \$125.00

T. Permit Voided - Issued permit voided \$50.00

U. Building Code (UCC) Appeal \$500.00 basic fee plus \$1,000 escrow (for costs above \$500)

2. Zoning Application Fees

Residential Construction

Single Family Dwelling	\$100.00 <u>\$200.00</u>
Multi Family (per unit)	\$100.00 <u>\$200.00</u>
	each unit
Addition/Alteration	\$ 50.00 <u>\$100.00</u>
Accessory Structures	\$ 50.00 <u>\$100.00</u>

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Non-Residential Construction

New Construction	\$100.00 <u>\$500.00</u>
Addition/Alteration	\$ 50.00 <u>\$250.00</u>
Accessory Structure	\$50.00 <u>\$250.00</u>

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Sign Permits

Up to six square feet	\$100.00 <u>\$125.00</u>
Over six square feet	\$175.00 <u>\$200.00</u>
Temporary Sign	\$50.00

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Request for Zoning Change \$1,000 + escrow

Home-Based Occupation Permit \$100.00

~~Light- No Impact~~ Home-Based Occupation Permit \$25.00

Zoning Determination Fee \$125.00

Use & Occupancy Permit \$150.00

Zoning Hearing Board

Zoning Hearing Board Fees for a Variance/Special Exception/Interpretation of Law

Residential use	\$600 <u>\$1,000</u>
Non-residential use	\$1,000 <u>\$1,250</u>

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Postponement-(caused or request by applicant) ~~\$250.00~~ \$500.00

Conditional Use Application ~~\$600~~ \$800.00 plus \$2,500 escrow

3. SUBDIVISION AND LAND DEVELOPMENT FEES

The applicant or owner submitting plans for a subdivision or land development shall pay the following application filing fees at the time of application and plan submission. In addition to application filing fees, the applicant shall be required to furnish an escrow fund to pay for the professional fees and other costs incurred in reviewing the plans and processing the application. The applicant or owner also agrees to an additional ~~3%~~ 10% for engineering, legal and other services rendered to the Borough in connection with the project which will be included in the total cost. Upon completion of the review, whether the application is approved or rejected, any monies not expended in the review shall be refunded to the applicant. Conversely, fees in excess of the escrow fund will be charged to the applicant.

PRELIMINARY PLANS

Preliminary Lot Line Change \$300 application fee + ~~\$500~~ \$1,000 escrow

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Preliminary Minor Subdivision/Land Development (2 lots) \$500 application fee + \$1,000 escrow

Preliminary Major Subdivision/Land Development (3+ lots) \$1,000 application fee + \$100 per lot + \$5,000 escrow

FINAL PLAN SUBMISSION

Lot Line	No additional charge if filed within one year after preliminary approval. Otherwise same as preliminary	
Minor Subdivision/ Land Development (2 lots)	\$500 application fee + replenish escrow account to full amount (\$2,000)	
Non-Residential Land Development	\$500 application fee +replenish escrow account to full amount (\$500) if filed within one year after preliminary plan approval. Otherwise same as preliminary land development	
Major Subdivision/ Land Development (3 lots)	\$500 application fee + replenish escrow account to full amount (\$7,500)	
Waiver of Land Development	\$500 application fee + replenish escrow account to full amount (\$2,000)	
Grading/Drainage Permit	Application Fee	\$ 100.00
	Professional Services Escrow	\$1,200.00
Plan of Substitution	N/A	
Stormwater Management	See Item #15 16	
Park and Recreation Impact Fee	\$1,500 per dwelling unit	

4. TRASH FEES

Trash & Recycling Annual Fee \$50.00

Regular Trash

Disposal containers are to be plastic "Perkasie Borough" trash bags at the cost of:

(1)	Large bags	\$3.75 \$4.75
(2)	Small bags	\$2.75 \$3.75
(3)	Small gusseted bag	\$3.00 \$4.00
(4)	Recycling Buckets	\$3.00 (if available)
(5)	Recycling Tubs	\$7.50
(6)	Trash toter service (64 gallon)	\$82.50 \$87.50 per quarter

Recycling

Replacement fee for Hang Tags \$5.00

Large Trash Items

Large trash items (excluding all items that contain freon) \$10.00

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These "fee for collection" items include the following, and other similar large items:

Washing Machines	Wood Stoves	Riding Lawn Mowers
Dryers	Trash Compactors	Dishwashers
Hot Water Heaters	Air Compressors	Microwave Ovens
Humidifiers	Electric Generators	Ice Boxes
Stoves (gas or electric)	Snow Blowers	Furniture

Waste Hauler Permit Fee \$100.00

Trash Certification Fee \$ 20.00

5. POOL FEES

Memberships

Membership Fees-Individual

Individual-Age 14 and older \$~~135.00~~ ~~130.00~~
 Non-Resident Surcharge \$ ~~-80.00~~ ~~-83.00~~

Membership Fees-Family

Family includes any adults and dependent children (age 18 and younger) residing in one household year-round.
 \$10 Discount for 2 family members

Per Person fee for 3+ members Resident \$ ~~-70.00~~ ~~\$73.00~~
 Non-Resident \$ ~~-90.00~~ ~~\$94.00~~

Membership Type	Early Bird	Early Bird	After May 1 st	After May 1 st
	Resident	Non-Resident	Resident	Non-Resident
Individual	\$ 132.50 \$120	\$ 215.50 \$200	\$ 135 \$130	\$ 218 \$210
2 Family	\$ 255 \$230	\$ 421 \$390	\$ 260 \$250	\$ 426 \$410
3 Family	\$ 328 \$290	\$ 515 \$470	\$ 333 \$320	\$ 520 \$500
4 Family	\$ 401 \$350	\$ 609 \$550	\$ 406 \$390	\$ 614 \$590
5 Family	\$ 474 \$440	\$ 703 \$630	\$ 479 \$460	\$ 708 \$680
6 Family	\$ 547 \$470	\$ 797 \$710	\$ 552 \$530	\$ 802 \$770
7 Family	\$ 620 \$530	\$ 891 \$790	\$ 625 \$600	\$ 896 \$860
8 Family	\$ 693 \$590	\$ 985 \$870	\$ 698 \$670	\$ 990 \$950

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9 Family	\$ 766 \$650	\$1,079 \$950	\$ 771 \$740	\$ 1,084 \$1,040
10 Family	\$ 839 \$740	\$ 1,173 \$1,030	\$ 844 \$810	\$1,178 \$1,130
Senior	\$71.50 \$60	\$ 161 \$155	\$73 \$70	\$ 172 \$165
PAC Full Membership	\$ 132.50 \$120	\$ 215.50 \$200	\$ 135 \$130	\$ 218 \$210
PAC Club Membership	\$102.00 \$90	\$ 125 \$120	\$ 104 \$100	\$ 135 \$130

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Borough Employee and Family \$ 0.00

Borough Council and Family \$ 0.00

Activity Fees

Everybody Swims Program \$ 0.00
 (A free learn to swim program for 3rd graders that live in Perkasio Borough.) (A limit of 100 open slots per season.)

Group Lessons

Member Swimming Lessons \$90
 Non-members \$125 ~~120~~
 Water Play 'Lessons' \$50 members/ \$75 non-members
 8 lessons over a period of 2 weeks (M-Th) 40 minutes

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Member Private Lessons \$180
 Non-member
 8 30-Minute Lessons \$ 210 ~~205.00~~
 30 Minutes Individual Private Swim Lesson \$30 members/ \$55 ~~50~~ non-members
 Lesson Instructor Training Class \$35 members/ \$50 non-members

Water Walking & Lap Swimming:

Member \$ 5.00
 Non-Member walk-in \$10.00

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Aqua Zumba: Resident \$ 7.00
 Non-Resident \$10.00

Sunrise Yoga: Resident \$ 7.00
 Non-Resident \$10.00

Doggie Dip: Registration for Dog \$10.00
 Guests (14 and over) \$ 4.00

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Daily Admission

Monday - Friday

General Admission 18 years and older \$20.00

Child (3-17) or Senior (age 62+)	\$15.00
2nd Street Pool - (0-6 years old)	\$ 0.00
Menlo Aquatics Center Members	\$ 0.00

Guest of Season Member

Adult (Age 18 and older)	\$15.00
Child (3-17) or Senior	\$10.00

Saturday and Sunday

General Admission 18 years and older	\$31.00
Child (Age 3-17)	\$21.00

Guest of Season Member

Adult (Age 18 and older)	\$20.00
Child (3-17) or Senior	\$15.00

Twilight (after 5:00 p.m.)

Adult Weekday	\$ \$10.00
Child or Senior Weekday	\$ 8.00
Adult Guest of a Member – Weekday	\$ 8.00
Child or Senior Guest of a Member – Weekday	\$ 5.00
Adult Weekend	\$16.00
Child or Senior Weekend	\$11.00
Adult Guest of Member Weekend	\$10.00
Child or Senior Guest of Member Weekend	\$ 8.00
Replacement charge for lost member passes	\$ 10.00

Party Fees

Menlo Party Package

	Members	Non-Members	Notes
Base Fee	\$225	\$325 315	Base fee includes reserved picnic tables, 3-hour party, staff assistance, paper products, and up to 10 party guests

Any number of guests over 11 require an additional per person fee: \$10 per adult guest \$8.00 per child guest

Non-refundable deposit (50% of base fee) due at time of reservation. Max of 30 total party guests. Create your own party package with food options available through Menlo for additional per person fee. Party Guest list, finalized food order, and final payment due one week prior.

Kulp Splash Party

Members or Borough Resident	\$110 100
Non-Members or Non-Residents	\$150 130

Includes 2-hour wading pool use with lifeguard and 4 hours Kulp Pavilion use. Max of 20 children.

After hours Party

Applicant must be a Menlo Member or Perkasio Borough resident.
 \$20 per person, minimum of 40 guests, maximum of 100, request due 45 days prior, \$500 non-refundable deposit required after request is approved by Perkasio Borough Council, must provide certificate of insurance for General Liability Insurance, party guest list, and submit final payment one week prior.

6. PARK AND RECREATION FEES

Fees are for a 4-hour flexible time period.

Pavilion	Park	Boro Resident	Non Resident	Non Profit	Electric Key
Skate Park	Lenape	\$65.60	\$95.90	\$45.40	
Rotary	Lenape	\$65.60	\$65.90	\$45.40	
Twin Bridges	Lenape	\$80.75	\$105.100	\$55.50	
Kulp	Kulp	\$55.50	\$80.75	\$40.35	
Lions	Menlo	\$80.75	\$105.100	\$55.50	

Rentals may purchase an additional 4 hour time period for anything over.

Team Facility Rentals

must be

~~-\$125.100~~ per team per season, \$25 key deposit if access to storage shed is needed. (Deposit cash or separate check, 2 weeks in advance)
 Up to 3 days per week
 Any additional days are additional \$30 per season

~~Roster required each season, additional \$1 per Resident and \$2 per non-resident~~

Seasons – Spring: Mar, Apr, May; Summer: June, July August; Fall: Sept., Oct., Nov.

Kulp Field Lights

\$50 per season
 \$25 key deposit if electric is needed (Deposit must be cash or separate check, 2 weeks in advance.)

Individual Facility Rental

May rent for multiple time blocks

Facility	Allotted Time Block	Resident	Non-Resident
Pickleball Court	1 Hour	\$25.00	\$30.00

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Tennis Court	2 Hours	\$25.00	\$30.00
Basketball Court	3 Hours	\$50.00	\$60.00
Baseball/Softball Field	3 Hours	\$50.00	\$60.00

<u>All Park Event Permits</u> (see Event Fees for events Held on Borough Streets)	Non-Profit event permit base fee	\$50
	For Profit event permit base fee	\$100.00

All permits must be submitted 45 days in advance.
Base Fee covers one date; additional \$10 per date fee if multiple dates on one permit
[Electric Key required for park events needing electric \\$25 key deposit](#)

<u>Firework Permits</u>	\$100.00
<u>Community Garden Plots</u>	\$25 deposit for water hydrant key & plot clean up

*As part of the Borough's recreation offerings, local businesses, contractors and individuals interested in running park and recreation programs at Borough parks and facilities can contact our Parks and Recreation Department directly. Interested parties are offered a percentage of program revenue.

7. EVENTS FEES

(a) BOROUGH SPONSORED EVENTS

FARMERS MARKET	
Full Season	\$80220 {single space}/ \$275300 {double space}
Half Season	\$130 165
Drop in/ weekly	\$30
UNDER THE STARS CAR SHOW	
Food Vendor	\$200
Craft/ Service/ Commercial Vendor	\$30
Exhibitor entry fee	\$15 {advance}, \$ \$25 {day-of}
FALL FESTIVAL	
Food Vendor	\$200
Craft/ Service/ Commercial Vendor	\$50
AMERICA'S OLDEST TREE LIGHTING	
Food Vendor	\$175
EARTH DAY/ OTHER COMMUNITY EVENTS:	
Food Vendor	\$100
Craft / Service / Commercial Vendor	\$ 30

(b) THIRD PARTY SPECIAL EVENT FEES (for events on Borough streets)

*See PARKS & RECREATION FEES section for events in Borough park system

Event Permit Application Fee	For Profit	\$100.00	
	Non-Profit	\$ 50.00	
	Each Additional Day	\$ 10.00	
Road Barricades & Cones	Estimated 4hours Straight Time	Hourly Rate as listed in the	PUBLIC WORKS SERVICE FEES SECTION
Trash & Recycling	Estimated 4 hours Straight Time	Hourly Rate as listed in the	PUBLIC WORKS SERVICE FEES SECTION
Electric setup & breakdown	Estimated 8 hours Straight Time	Hourly Rate as listed in the	ELECTRIC DEPT. SERVICE FEES SECTION
Crossing Guards	Hours Requested	Hourly Rate as listed in the	POLICE DEPT. SERVICE FEES SECTION
Police Support	Hours Requested	Special Duty Rate as listed in the	POLICE DEPT. SERVICE FEES SECTION
Transient Retail Vendor	Per for-profit vendor	Daily Rate as listed in the	TRANSIENT RETAIL LICENSE FEE SECTION
No Parking Signs	Per Sign	Fixed prices as listed in the	POLICE DEPT. SERVICE FEES SECTION

Estimated fee per service is due at the time of application/permit approval. Perkasio Borough will provide an invoice when the permit application is reviewed and approved detailing an estimate of any additional estimated fees, if these exceed the initial estimate. Perkasio Borough reserves the right to add services during the event if we deem it necessary for event safety then invoice a final balance.

a) BLOCK PARTY FEES:

Block Party Permit Fee (Commercial & Residential): \$100

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8. TRANSIENT RETAIL LICENSE FEES

One day	\$25.00
One calendar week or fraction thereof	\$75.00
One calendar month or fraction thereof	\$200.00
One calendar year or fraction thereof	\$400.00

9. ELECTRIC SERVICE FEES

Security deposit with electric heat	\$300.00
Security deposit without electric heat	\$200.00
Reconnection fee	
During normal business hours	\$100.00

After normal business hours	\$200.00	
Reconnection Fee – CT rated service		
During normal business hours	\$300.00	
After normal business hours	\$400.00	
Limiter hook-up fee	\$50.00	
Meter Test Fee	\$25.00	
Duplicate tenant electric bills sent to landlord	\$15.00/account	Late Payments for Electric: Electric bills which are not paid by the due date are subject to late payment charges applied monthly as follows:
Renewal fee for each account	\$5.00	
5% for any outstanding balance.		
Final Meter Certification Fee	\$25.00	
Temporary electric installation: min. charge	\$25.00	
Install new electric service to subdivisions	\$2,500/Lot	
Install street lights in subdivisions	\$3,800/Each	
Cost of electric per lot:		
Secondary underground electric		per lot \$750.00
Primary underground electric		per lot \$750.00
Transformer and fiberglass pad		per lot \$1,000.00
Cost of LED street lights:		
Concrete base	\$ 400.00	
Aluminum pole	\$1,500.00	
LED fixtures	\$ 900.00	
Labor	\$ 400.00	
<u>Labor</u> Straight Time	\$70.00 - \$80.00	
Overtime	\$105.00 - \$115.00	
Double time	\$140.00 - \$160.00	
<u>Equipment Rental – Per Hour</u>		
Line Truck	\$85.00 - \$260.00	
Bucket Truck	\$75.00 - \$250.00	
Chipper	\$50.00 - \$100.00	
Air Compressor	\$40.00 - \$100.00	
Pick-up truck	\$45.00 - \$100.00	
Dump Truck-1-Ton	\$65.00 - \$150.00	

Material: Actual cost {20% may be added for handling}.

Contracted Services: All contracted services will be billed out at actual costs plus 10%. (The 10% is based on scheduling, reviewing work and administrative costs.)

Customer Generated Electrical Service

Installation of net meter	\$375.00
Administrative fee	\$ 50.00
First inspection fee	\$125.00
Annual reinspection	\$ 35.00

Pole Attachment Fees

Application Fee: For new Attachments	\$35.00	Per Pole
Audit Fee:	\$35.00	Per Pole
Make Ready Engineering Fee:	TBD	To be provided for Each Permit Request based on level of effort.

Annual Attachment Fee per Pole

Date

Year2022	\$29.00
Year2023	\$29.50
Year2024	\$30.00
Year2025	\$30.50
Year2026	\$31.00
Year2027	\$31.50
Year2028	\$32.00
Year2029	\$32.50
Year2030	\$33.00

Each Renewal Term \$0.50/year increase thereafter

Other Fees

Unauthorized Attachment	\$35.00/pole
Fee Storm Restoration Fee	\$100.00/pole

10 PUBLIC WORKS SERVICE FEES

Labor Straight Time \$ 55.00

Overtime \$ 80.00

Equipment Rental – Per Hour

Backhoe	\$ 100.00 <u>150.00</u>
Refuse Truck	\$ 85.00 <u>170.00</u>
Dump Truck-1Ton	\$ 75.00 <u>150.00</u>
Mower	\$ 55.00 <u>65.00</u>
Leaf Vacuum	\$ 60.00 <u>70.00</u>
Black Top Roller	\$ 55.00 <u>100.00</u>

Material: Actual cost (10% may be added for handling).

Contracted Services: All contracted services will be billed out at actual costs plus 10%. (The 10% is based on scheduling, reviewing work and administrative costs.)

11. POLICE DEPARTMENT SERVICE FEES

Special duty: Shall be billed at 2 times the officer's hourly rate plus applicable taxes and benefits.

No Parking Signs:	\$ 2.25
Use of Police Vehicle – <u>Per Hour</u>	\$20.00
Use of Crossing Guard	\$17.00 <u>18.13</u> - \$18.54 <u>19.77</u> /hr

12. PUBLICATION FEES

Zoning Ordinance _____	
Subdivision and Land Development	
Ordinance Comprehensive Plan	\$20.00
Building Codes	\$15.00
	\$52.00

13. AMUSEMENT DEVICE FEES

Cost + Postage + 10%

First device	
Each additional device permitted under the same application	\$65.00
	\$25.00
Each and every re-inspection necessitated in a license year	\$25.00

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14. CABLE TELEVISION –(Pursuant to Ordinance 744)	
Filing Fee – Section C-2(f)	\$25.00
Penalty for non-compliance-Section D-2(d)	\$2,000 and reasonable attorney fees and court costs
Fine for violation of customer service standards Section E-2(d)	\$25.00 with reasonable attorney fee

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15. CLAIMS, MUNICIPAL–Delinquent Account Collection Fees (pursuant to Ordinance #832)

- A. Preparation and filing of Municipal Liens: \$150.00
- B. Attorney's fees incurred in the collection of delinquent accounts including, but not limited to, District Justice and/or Common Pleas actions: \$125.00
- C. Additionally, the owner shall be responsible for all costs of collection in addition to attorney's fees including, but not limited to, filing fees and court fees as may be paid by the Borough.

16. STORMWATER MANAGEMENT SITE PLAN SCHEDULE OF FEES

- A. Filing Fee \$75.00
- G. Sump Pump Discharge & Permit \$250.00
 - Connect to Borough storm sewer \$1,000.00
 - Plus \$5.00 per foot, maximum \$1,000.00
 - Bottomless Inlet Box

17. MISCELLANEOUS FEES

- Alarm system registration \$ 10.00
- Copies
 - one sided \$.25
 - two sided \$.50
 - color copy \$ 1.00
 - 8 ½ x14 copy \$.50
 - 11x17 copy \$ 1.00
- Oversize copies Actual cost to reproduce plus mileage (IRS rate) to drive to copy center, plus employee time to drive to/from facility at \$25 per hour
 - (Land development, building or plot plans)

Deed registration	\$10.00
Duplicate of Borough meetings	\$20.00 per meeting
Explosives Permit	\$15.00
False Alarms	\$50.00
Flood Plain Certification	\$100.00 + cost of survey if necessary
Inter-Municipal transfer of Liquor License Application Filing Fee	\$600
Military Banners	\$150.00
Permit Fee: Circuses, Carnivals & Exhibitions	\$100.00
Pole attachment permit application	\$25.00
Police incident reports	\$15.00
Reproduction of photographs from police	\$25.00 fee per request plus \$1.00 Incidents/accidents per standard 3"x5" Photograph of \$8.00 per 8"x11" photograph
Return Check Charge	\$25.00
Sidewalk Permit (if sidewalk is installed without Borough being notified.)	\$75.00
Street Utility Cut Permits	\$175.00 Per 100 square feet of disturbance + additional \$25.00 for each additional 100 sq. ft. of utility cut
Street Maps	\$1.00
Tax Certification Fee	\$10.00
Zoning Maps	\$5.00 \$1.00 small
18. PROFESSIONAL SERVICES	
Solicitor	\$175/hour
Engineering Services/Gilmore Associates	

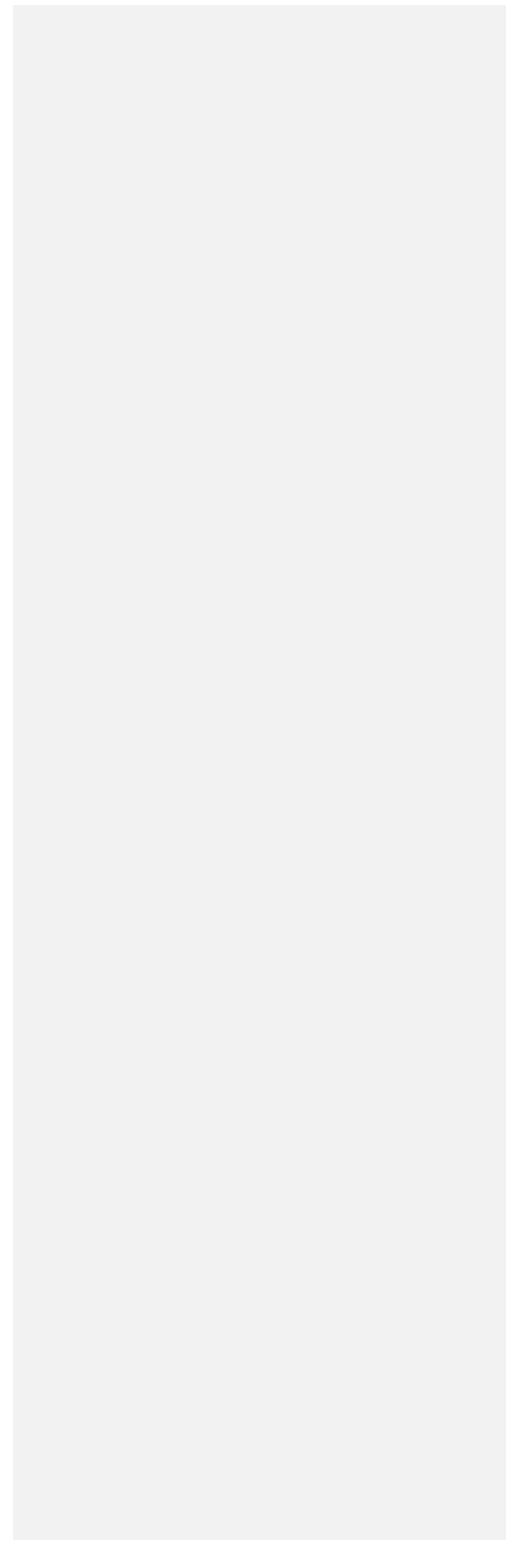
Principal Engineer	\$157/hour
Project Assistant	\$90/hour
Consulting Professional I-V	\$117-\$157/hour
Design Technician I-V	\$92-\$112/hour
Construction Rep. I-III	\$105-\$125/hour
Surveying Crew	\$185/hour

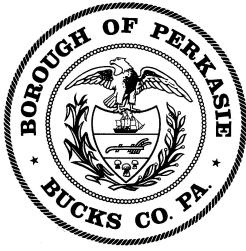
BE IT FURTHER RESOLVED, that this fee schedule supersedes and replaces all prior fee schedules adopted by Perkasio Borough Council.

RESOLVED this 16th of December, 2024.

Attest: _____
Andrea L. Coaxum, Secretary

By: _____
James A. Ryder, Council President





BOROUGH OF PERKASIE

620 W. Chestnut Street
PO Box 96
Perkasie, PA 18944-0096

Phone: (215) 257-5065
Fax: (215) 257-6875

DATE: December 13, 2024

TO: Borough Council
Mayor Jeff Hollenbach
Andrea Coaxum, Borough Manager

FROM: Rebecca Deemer, Finance Director

RE: Passthrough of Credit Card Fees

During our 2025 budget discussions, we had made a recommendation of passing on credit card fees to the residents. The Borough is currently paying \$2.25 per credit card transaction. Upon reaching out to the vendor, we were made aware that the \$2.25 is a utility discounted rate that was offered as an incentive for the Borough to absorb the fees. If we move to a convenience fee model, we would not be able to take advantage of that discounted rate for our customers. The rate that is being offered is \$3.25 per transaction. We do not feel that it is in the best interest of our residents to pass on this fee at a higher rate.

Below is a breakdown of the fees as they are allocated in the budget. The information reflects the 2024 budget to actual numbers as of November 30, 2024, and what we had budgeted for 2025, in anticipation of seeing some savings with the passthrough. Based on the trend for 2024 in comparison to the proposed 2025 budget, this change would have a negative impact on the budget.

Account	2024		2025
	Budget	Actual (a/o 11.30.24)	Budget
07.442.390	\$50,000	\$ 61,099	\$32,000
05.427.390	\$11,000	\$ 10,636	\$ 7,000
04.452.390	\$15,000	\$ 23,497	\$11,500

**PERKASIE BOROUGH
POLICE DEPARTMENT**

Memo

To: Borough Council
Mayor Hollenbach
Andrea Coaxum

From: CHIEF ROBERT A. SCHURR

cc:

Date: December 4, 2024

Re: Police E-Bikes

The Police Motorcycle has been sold through Municibid for \$7,000.00. As a result of the sale council had previously approved the proceeds to be utilized to purchase two police E-Bikes. I looked into several manufacturers and have chosen RECON Police Power Bikes as the best choice for our needs. Each bike costs \$3,895.00 which does not include equipment (emergency lights/storage bag) or shipping. The total with shipping and equipment is \$9,884.00 for both E-bikes.

I have attached a quote for two of the RECON Interceptor E-Bikes with lighting and equipment. I have also attached a Sole Source Supplier Letter and information outlining the specifications and advantages of RECON Police E-Bikes. These two E-bikes will replace our outdated regular pedal bikes.

Currently, the police training budget has \$4,298.00 of unused funds remaining. I will not be using any further training funds from this line item for the remainder of 2024. I am requesting permission from the Council to use the proceeds from the sale of the motorcycle and \$2,884.00 from the training fund balance to order and purchase the two new police E-bikes.



RECON

ALL-TERRAIN POWER BIKES MADE MILITARY TOUGH

INTERCEPTOR

PATROL SAFER, FARTHER, AND FASTER

POWER BIKE PATROL ADVANTAGES

COVERAGE: Patrol a bigger area with more frequency

MOBILITY: Maneuver through tight areas, crowds and different terrain

SPEED: Faster Response times with speeds up to 28 mph

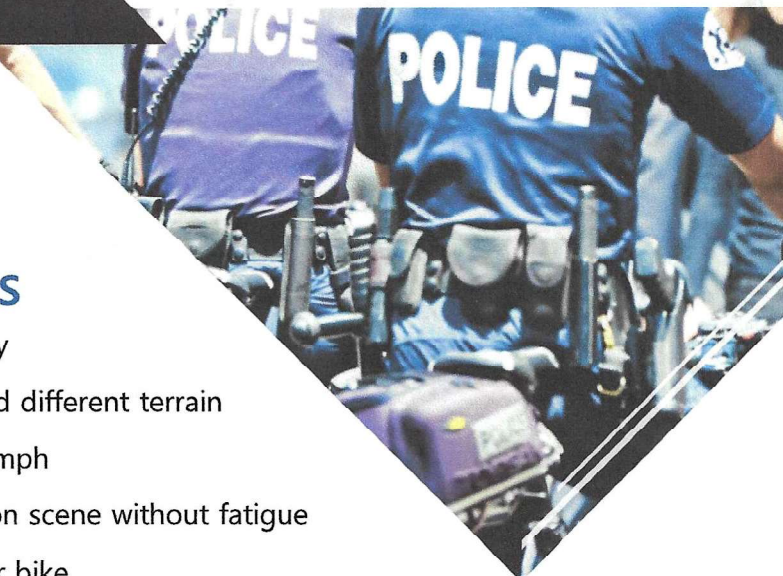
SAFETY: Assist from motor allows officers to arrive on scene without fatigue

FUNCTIONALITY: Nearly any officer can ride a power bike

EASE: Easy to use and minimal training

COST EFFECTIVENESS: All these advantages at a cost not much higher than a standard patrol mountain bike

TRAINING: E-Bike patrol certification training available



SPECIFICATIONS

FRAME	AL6061
MOTOR	750-1000 Watt Mid Drive
BATTERY	48V 21AH Lithium Ion
SHIFTER	Shimano 9 Speed
WHEEL	26"
TIRES	4" Kenda Puncture Resistant
CHARGER	AC 100-240 V
FRONT FORK	Front Suspension
BRAKES	Quad Piston Hydraulic
POLICE LIGHTS	3 Options Available
-BASIC PACKAGE	(2)Front/Back Lights External Battery
-mPOWER-DUAL	(2)Front/Back Lights Wired in Bike, 6 Modes
-mPOWER-QUAD	(4)Front/Back/Sides Lights Wired in Bike, 6 Modes

LCD DISPLAY	Color, Smart LCD
COLOR OPTIONS	Black, White
SPEED	*Up to 28 mph
RANGE	*Up to 60 + miles (PA 1-3) *Varies based on weight, terrain and use of pedal assist
ALPR	Options available
CERTIFICATIONS	ANSI/CAN/UL2849 & UL 2271
COMMAND APP	In Development - Mid to Late 2024

*All bikes include front/back metal fenders, back rack and front light



PolicePowerBikes.com | 888.485.2589



From: tim@policepowerbikes.com
Sent: Wednesday, December 4, 2024 3:42 PM
To: rschurr perkasiexpd.org
Cc: Marcus
Subject: RE: RECON Police Power Bikes
Attachments: 2025 Recon_Interceptor Spec Sheet.pdf

Chief Schurr,

It was good catching up with you. See attached new 2025 Interceptor Model Brochure.

Below is also some good information as well.

RECON Power Bikes is first and foremost a law enforcement E-Bike Company. RECON is the industry leader and innovator when it comes to LE E-Bike Patrols. Our motto is patrol **SAFER, FARTHER, and FASTER with RECON**. A true Force Multiplier!!! We are committed to making the best patrol E-Bike in the market with the most innovative technology, accessories, and services. We say you can “Do More with Less” with a RECON. Cover more ground, more frequently, at a lower cost. Going Green with a Purpose! Below are just a few things that set RECON apart from others in the market:

- **LEADER IN E-BIKE PATROL:** Law Enforcement, US Agencies, Military, Security, FIRE/EMS. 500+ Departments in all 50 states & 6 Countries. 30+ Federal & State Departments, 3 Military Branches, 60+ Universities and more...
- **CERTIFICATIONS:** RECON Interceptor Model is Certified to ANSI/CAN/UL **2849** Standard for Safety & Electrical Systems for E-Bikes. Panasonic Batteries Certified by ACT Labs to UL Standard **2271**.
- **LIGHTS & SIREN KIT OPTIONS:** See attached document outlining the 3 Lights/Siren Kit Options. The MPOWER Lights through Sound Off Signal feature “scene lighting” and is powered from the main battery.
Entry Level Max Patrol Signals: <https://www.policepowerbikes.com/product/bike-maxpatrol-police-lights/> **Sound Off Signal Mpower Lights:** <https://www.policepowerbikes.com/product/soundoff-signal-mpower-4x2/>
- **TRAINING:** RECON has an on-staff trainer with 20+ years on LE Bike Patrols. RECON is also an IPMBA Corporate Sponsor, so you can utilize local IPMBA Trainers. Also, opening Summer of 2024, will be the First of its kind, RECON E-BIKE Training Facility in Fort Wayne, IN.

- **ACCESSORIES:** Innovative Cutting-Edge Technology – MPOWER Lights/Siren Kits, LE Bags, trailers, hitch haulers, stretcher trailers, firearm mounts, , solar chargers, air tag hidden tracker.
- **MOBILE BIKE LPR:** The License Plate Recognition System is a high-resolution video-based plate recognition technology, mounted on the front handlebars, hot list notification and integrates with any existing LPR Software Systems.
- **WORLD CLASS SERVICE:** 5 Certified Mechanics and a LE Trainer on staff for service and support. Interactive Remote Service Platform. Nationwide mobile service support with Maintenance Service Contracts available.
- **LEASING OPTION AVAILABLE:** Minimum of 5 E-Bikes, fully outfitted Interceptor Model with Lights/Siren and Rack Bag. Put an officer on a bike for 3 days a month and pay for the lease in fuel savings alone.
- **ASSEMBLED/TESTED/UPFITTED:** All RECON E-Bikes are fully assembled, tested and up-fitted by RECON expert mechanics, then either delivered or shipped. When you receive RECON Patrol E-Bikes, they are patrol ready.
- **CONTRACTS & CO-OP:** GSA Advantage, Florida Sheriff Association, NC Sheriff Association (Mid 2024)

COMPARISON LINK – What you need to know when comparing E-Bikes <https://www.policepowerbikes.com/how-we-stack-up/>

A few short videos to review:

Law Enforcement Video: <https://youtu.be/QRHKIOS7zCM>

Hillsborough County (Tampa) Sheriff's Dept: https://youtu.be/5X7cxD3c_AE

RECON at the Police Fleet Expo: <https://youtu.be/lZQhEMFI36I>

City of Miami IPMBA Training on RECON's: https://youtu.be/Rt7gKR2k_8M?si=Byf1vud39brJg7T9

Thanks,

Tim Burns
 Sales & Dealer Development Manager
 RECON Police Power Bikes
 P: 888-485-2589

From: tim@policepowerbikes.com
Sent: Thursday, November 14, 2024 3:42 PM
To: rschurr perkasiexpd.org
Cc: 'Jeff Fuze'; Chris Warren; ryanrichardson perkasiexpd.org
Subject: RECON Police Power Bikes
Attachments: Sole Supplier Letter 2024.pdf

Chief Schurr,

Please see attached Sole Source Letter. Below, I have listed various contracts as well.

GSA Contract: 47QSSC24D001B

Virginia State Contract: VSA First Responder Supplies and Equipment Bid 25-01-0524

North Carolina State: Law Enforcement Specialty Vehicles Bid 25-05-0521

Florida Sheriff Assoc Contract: FSA23-VEL31.0

Thanks,

Tim Burns
Sales & Dealer Development Manager
RECON Police Power Bikes
P: 888-485-2589
E: tim@policepowerbikes.com
www.policepowerbikes.com

**“FBI Selects RECON
Power Bikes for 2019”**



**PERKASIE BOROUGH
POLICE DEPARTMENT**

Memo

To: Mayor Hollenbach, Perkasio Borough Council
From: CHIEF ROBERT A. SCHURR
cc: Andrea Coaxum
Date: August 20, 2024
Re: Police Motorcycle

The Police Department currently has in its fleet a 2004 Harley Davidson Police Motorcycle with 24,821.00 road miles on its odometer. The motorcycle was primarily used for special events. Over the past several years due to retirements, the police motorcycle has largely gone unused. From a practical standpoint, the motorcycle has outlived its usefulness as we have mountain bikes and the new Polaris side-by-side for park patrols and special events.

In the past I have discussed with Council selling the motorcycle and using the proceeds to purchase two new electric police mountain bikes. Our current mountain bikes (three) are at least fifteen years old and their life expectancy has long been overdue. The police mountain bikes are used for park patrols and our special events.

I am seeking permission from Council to place the 2004 Harley Davidson on municipibid with a starting bid of \$7,000.00 which in my research is its current worth. Once it is sold I would like permission to use the proceeds to purchase two police electric mountain bikes. I have researched mountain bike costs and have found that they range from \$3,400.00 each to \$3,900.00 each for a mid-level reliable electric bike.



RECON POWER BIKES

SOLE SOURCE SUPPLIER

January 4, 2024

To Whom It May Concern:

This letter is to confirm that the *Recon Power Bikes Police Interceptor* is a sole source product, manufactured, sold and distributed exclusively by *Recon Power Bikes*. No other company, makes a similar or competing product. This product must be purchased directly by institutions from *Recon Power Bikes* at the address listed below. There are no agents or dealers authorized to represent this product to Law Enforcement.

There is no other like item(s) or product(s) available for purchase that would serve the same purpose or function and there is only one price for the above names item(s) or product(s) because of exclusive distribution and marketing rights.

If you desire additional information, don't hesitate to contact me at 888.485.2589 at any time or visit our website at PolicePowerBikes.com Thank you for your Interest in our Power Bikes.

Sincerely,

Jeffrey Fuze

Jeff Fuze
Manager
RECON POWER BIKES



QUOTATION

Quote Number: C9059
 Quote Date: Nov 11, 2024

Quoted To:

Perkasie Borough Police Dept
 311 S 9th St,
 Perkasie, PA, 18944

Ryan Richardson



Good Thru	Payment Terms	Shipping Terms
Dec 11, 2024	Net 30	FOB Fort Wayne, IN

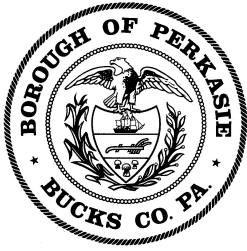
Qty	Item	Description	Unit Price	Amount
2	B-INTERCEPTORBLK-210	Interceptor Power Bike, Black, 750/1000 Watt Mid-Driven Motor, Includes 48V 21AH Battery, LE Model, 17" Frame. Certified to ANSI/CAN/UL 2849 & 2271 Standard	\$ 3,895.00	\$ 7,790.00
2	A-MPOWERKIT2	SoundOff mPower 4x2 light and Siren Kit, Dual Upfit/ (2) Front, Rear, Side Lights, Siren, Powered by bike, Scene Lighting, 1,836 LM per light	\$ 699.00	\$ 1,398.00
2	AR-POLBAG		\$ 129.00	\$ 258.00
2	S-ASSEMBLY-TESTING	Assembly, Testing and Shipping/Delivery of Bikes (Per Bike)	\$ 219.00	\$ 438.00
Sub Total				\$ 9,884.00
			Sales Tax	\$ 0.00

Grand Total	\$ 9,884.00
--------------------	--------------------

Quote Created By: Tim Burns

Unless otherwise stated, freight charges are not included. If you'd like to place an order, please contact Becca Warren at admin@reconpowerbikes.com

327 Ley Road, Fort Wayne, IN 46825 | www.PolicePowerBikes.com | 888-485-2589



BOROUGH OF PERKASIO

MEMORANDUM

DATE: December 6, 2024

TO: Andrea Coaxum, Borough Manager
Council Members
Mayor Hollenbach
Rebecca Deemer, Finance Director

FROM: Jeffrey Tulone, Public Works Director
Jeffrey Tulone

RE: Authorization to Sign New Uniform Contract

We've received a new uniform contract from Clemens Uniform, which would be for three years. Clemens Uniforms has been the Public Works uniform supplier for many years, and the supplying of uniforms for Public Works employees is in the current AFSCME contact with the Borough. At this time, I am requesting that Council authorize the signing of the new contract with Clemens Uniform.

Clemens Uniform

811 W. Fifth Street

Lansdale, Pa 19446

215-855-2488

Borough of Perkasie Public Works Department, herein after known as Customer, acknowledges that Clemens Uniform Rental will make a substantial investment in uniforms and equipment to fulfill this agreement. Thus stated, Customer will not have a valid contract with any other supplier for the furnishing of garments to Customer's employees for the period of this agreement. Upon receipt of this signed agreement, Clemens Uniform Rental will begin purchasing uniforms to fulfill Customer's needs. If Clemens is denied weekly rental revenue as listed below, Customer will be obligated to reimburse Clemens Uniform Rental for all costs of uniforms. This agreement is for 36 **months** beginning on January 6, 2025.

This agreement will renew from year to year thereafter, unless written notice is given by Customer at least 60 days before any renewal term.

Clemens Uniform in return will maintain a regular delivery schedule to pick up and deliver uniforms to Customer each week. Clemens will mend, alter or replace garments to the extent necessitated by normal wear and tear.

The Customer may terminate this agreement and pay no liquidated damages if such termination is due to Clemens failure to perform, of which Clemens was notified by registered mail of specific deficiencies with their performance and those deficiencies were not resolved within 30 days of notification.

On each anniversary date the prices may increase 4%.

In the event that Customer does not pay to Clemens Uniform Rental the amounts due pursuant to the terms, which are net 30, Customer shall pay upon demand, all costs of collection incurred by Clemens Uniform Rental upon institution of legal action.

In the event of failure of Customer to pay amounts due in accordance with terms of payment, Clemens Uniform Rental may impose a service charge of 1.5% per month on unpaid amounts, commencing as of the date due.

Nonstandard, custom or direct embroidered or silk screened merchandise is unique to customer. Customer agrees to pay a weekly rental for each garment per week. If one of these garments is removed from service due to size change or termination, customer agrees to pay 50% of weekly rental fee for the Custom Garment Lease (CGL) items until they can be re used by the customer or the customer decides to buy the garments at a depreciated rate listed below.

If garments are lost or not returned by terminated employee, the cost of the uniform will be charged as listed below. If a garment is damaged or determined to be unserviceable within the first 24 months of issue, the garment will be replaced and charged as listed below. If a garment has to be replaced due to normal wear and tear and has been in service for more than 25 months, there is not a charge for garment, but there would be a charge for emblems.

In the event that Customer decides to buy the uniforms, the depreciated price is as follows:

Shirts	\$ 30.00 new price	Jackets	\$ 39.00 new price
Or Pants	\$.25 depreciated per month		\$.50 depreciated per month
	\$ 8.00 minimum depreciated value		\$ 12.00 minimum depreciated value

Pants size 50" waist and higher and shirts size 4XL and larger are 20% higher for weekly rental

Weekly Rental Prices:

11 - poly/cotton shop pants, 11 poly/cotton shorts, 11 polyester t-shirts and 2 hi-vis jackets is \$14.62 per person per week.

Company Emblem \$2.25 ea. Name emblem \$ ea.

Delivery Charge \$5.95

Set up charges: \$.88 cents per garment

There is a \$75.00 minimum charge per week

Signed by _____
Dana Nase of Clemens Uniform Rental

Date _____

Signed by _____
Borough of Perkasie Public Works Department

Date _____

Printed Name _____

Title _____

Oldest tree lighting ceremony in the nation in Perkasie attracts thousands

By [JOHN WORTHINGTON](#) | jworthington@montgomerynews.com

UPDATED: December 10, 2024 at 10:18 AM EST

PERKASIE — Hoisted high in the air by crane, Santa Claus lit the towering Perkasie Christmas tree before a sea of onlookers.

Thousands swarmed downtown Perkasie Saturday, December 7 for the town's 116th annual tree lighting ceremony, the oldest in the nation.

"We're part of it," said Perkasie Mayor Jeff Hollenbach. "We all could use a little hope, a little peace, a little joy this time of year and may your Christmas be filled with that."

The ceremony was accompanied by an extravaganza of attractions and activities, including aerial acrobatics, a wagon ride and a horse and carriage ride. Other entertainment included live music, wandering carolers and children's games.

As the tree lighting approached, Santa and Mrs. Claus arrived on a Perkasie Electric Truck to great fanfare. Loud cheers and applause filled the air as the tree was lit aglow. Eleven-year-old Zane Sipe was selected by random draw to help Santa light the tree.

Following the ceremony, Santa and Mrs. Claus settled in the RE/MAX440 building for photos, with families lining up at the entrance. Rounding out the event were Christmas treats, food trucks and shopping and dining specials.

Originally Published: December 9, 2024 at 7:01 AM EST

Have a Borough Event? Let the Borough News Know

The *Borough News* lists borough-sponsored events in this section of the magazine at no charge to our members to help you spread the word to potential visitors!

Submission Guidelines

Email the information to Rick Habacivch at rhabacivch@boroughs.org.

INCLUDE:

- Borough name
- Name of the event
- Website or phone number where people can get more information
- You must also include your contact information for verification purposes.*

Submission Deadlines

- February 2025: 12-6-24
- March 2025: 1-8-25
- April 2025: 2-5-25

There are no July & November issues.

Check Ahead

The *Borough News* deadline is eight weeks prior to publication. The editorial staff did its best to confirm the status of events listed on these pages, but please plan ahead to see if these events are still occurring.

If you have already notified the *Borough News* of an event to run in a future issue but you have cancelled it, please let us know by emailing Rick Habacivch at rhabacivch@boroughs.org.



Zelienople Borough, Butler Co.

"Miracle on Main Street" Main Street Zelienople Dec. 5, 4:00 p.m. – 8:00 p.m. (724) 452-3003, ext. 0 www.zeliemiracle.com <https://www.facebook.com/MMSZelienople/>

Lehighon Borough, Carbon Co.

Daily: 24 Days of Christmas Community Advent Dec. 5-8 Christmas in the Park Dec. 14 Hometown Village Christmas (610) 377-4002

Carlisle Borough, Cumberland Co.

Making Spirits Bright Parade Dec. 5, 7:00 p.m. – 8:00 p.m., line up at 6:00 p.m. & Ice Arts Fest in January Carlislepa.org

Gettysburg Borough, Adams Co.

Gettysburg Christmas Festival Dec. 6-8 info@mainstreetgettysburg.org (717) 337-3491



Irwin Borough, Westmoreland Co.

Irwin "Cookie Tour" Dec. 6 www.DowntownIrwin.com (724) 235-8575



Perkasie Borough, Bucks Co.

America's Oldest Tree Lighting Dec. 7, 5:00 p.m. - 8:00 p.m. perkasieborough.org/information/community-events/tree-lighting-ceremony Megan Jeffries (215) 257-5065, ext. 5 events@perkasieborough.org



Bellefonte Borough, Centre Co.

43rd Annual Bellefonte Victorian Christmas Dec. 13 – 15 Opening 6:00 p.m., Centre County Historical Museum. Multiple events until 6:00 pm, Dec.15th. www.BellefonteVictorianChristmas.com

Blossburg Borough, Tioga Co.

"Holly Jolly Christmas" & Parade of Lights Dec. 14, 5:00 p.m. - 9:00 p.m. Cheryl@blossburgborough.org

Ephrata Borough, Lancaster Co.

New Year's Eve Celebration Dec. 31 www.mainspringofephrata.org



The **TWELVE DAYS** CHRISTMAS