

PERKASIE BOROUGH COUNCIL

Agenda for Council Meeting of November 18, 2024

1. Meeting Convenes – Council Meeting Room – 7:00 PM
2. Invocation and Pledge of Allegiance
3. Attendance
4. Swearing in of Police Department Chaplain – Mayor Hollenbach
5. Public Forum
6. President's Remarks
7. Approval of Minutes
 - A. Council, October 21, 2024
 - B. Special Finance Committee, October 9 & October 23, 2024
 - C. Committee, November 4, 2024
8. Correspondence and Reports
 - A. Mayor's Report
 - B. Taxes Collected
 - C. Budget Status
 - D. Engineer's Report
 - E. Planning Commission Report
 - F. Zoning Hearing Board Report
 - G. Police Report
 - H. Fire Department Report
9. Unfinished Business
10. New Business
 - A. Public Works Committee Items
 1. Superintendent's Report
 - B. Public Utility Committee Items
 1. Superintendent's Report
 2. Consider Resolution #2024-65 – Indicative Pricing for 2024 Fall Power Purchase
 3. Installed Capacity Update
 - C. Planning and Zoning Committee Items
 1. Code Enforcement Administrator's Report
 2. Update on Construction Progress – Constitution Square
 - D. Parks and Recreation Committee Items
 1. Parks and Recreation Department Report
 2. Discuss Menlo Aquatics Center Concession Stand Lease
 3. Consider Event Permit Application & Fee Waiver – Perkasio Rotary – Decorating of Twin Bridges
 - E. Personnel and Policy Committee Items
 1. Review Openings for Boards & Commissions for 2025
 - F. Finance Committee Items
 1. Payment of the Bills
 2. Recommend Preliminary 2025 Budget
 3. Consider Recommendations for Remaining ARPA Funds
 4. Consider Authorization to Prepare an Ordinance to Set Electric Rates and for the Solicitor to Advertise the Public Hearing for the Ordinance

5. Discuss Draft Resolution #2024-61 – Salary & Wage Schedule for 2025
6. Consider Resolution #2024-62 – Police Department LSA Grant Application for Civilian Community Relations Program Vehicle
7. Consider Resolution #2024-63 – Police Department LSA Grant Application for Traffic Safety Program Vehicle
8. Consider Resolution #2024-64 – LSA Grant Application for Park Avenue Improvements Project
9. Consider Letter of Support for LSA Grant Application – Park Avenue Improvements Project
10. Consider Approval of RFP for Keystone Communities Planning Grant
- G. Economic Development Committee Items
 1. Community Development Manager Report
- H. Public Safety Committee Items
- I. Historical Committee Items
11. Other New Business
12. Report from Youth Councilor
13. Public Forum
14. Press Forum
15. Executive Session – Matter of Real Estate
16. Adjournment

Next Meeting: December 2, 2024 – 7:00 PM

Perkasie Borough Council agendas are available via e-mail in advance of the meetings. Please send any agenda requests to: admin@perkasieborough.org. The agendas are also available on our website at www.perkasieborough.org.

As of the October 3, 2022 meeting, Perkasie Borough Council meeting packets are now available on our website at www.perkasieborough.org.

**MINUTES OF PERKASIE BOROUGH
COUNCIL MEETING
OCTOBER 21, 2024**

620 West Chestnut Street
Perkasie, Pennsylvania

ATTENDANCE:

Council Members:

Scott Bomboy
Chuck Brooks (via telephone)
Kelly Laustsen (absent)
Steve Rose
Jim Ryder
Robin Schilling
Jeremy Wano (absent)
Dave Weaver (via telephone)
Dave Worthington
Logan Wilcox (absent)
Jeff Hollenbach
Andrea L. Coaxum
Linda Reid
Rebecca Deemer (absent)
Lauren Moll (absent)
Robert Schurr
Harold Stone
Jeff Tulone
Jeffrey Garton, Esq.
Douglas Rossino, P.E.

Youth Councilor:

Mayor:

Borough Manager:

Assistant Borough Manager:

Finance Director:

Parks and Recreation Director:

Police Chief:

Electric Superintendent:

Public Works Director:

Borough Solicitor:

Borough Engineer:

Council President Jim Ryder convened the meeting at 7:00 PM. An invocation was given by Mayor Hollenbach, which was followed by the Pledge of Allegiance.

PUBLIC HEARING – CONSIDER DRAFT ORDINANCE – AMEND CHAPTER 147 OF CODE OF ORDINANCES – REVISE THE GENERAL REGULATIONS ON pH STANDARD LIMITS FOR WASTEWATER AND REVISE THE INDUSTRIAL PRE-TREATMENT LIMITATIONS IN WASTEWATER

A Public Hearing was held to consider the adoption of an ordinance that would amend the provisions of Chapter 147 of the Perkasie Borough Code of Ordinances related to the general regulations on pH standard limits for wastewater and to revise the industrial pretreatment limitations in wastewater. The ordinance was advertised appropriately and the Solicitor gave an overview of the ordinance. Upon a motion by Rose, seconded by Bomboy, the Public Hearing was closed.

PUBLIC FORUM

Nothing at this time.

PRESIDENT'S REMARKS

Nothing at this time.

APPROVAL OF MINUTES

Upon a motion by Rose, seconded by Bomboy, Council unanimously approved the minutes from the Council meeting and Special Finance Committee meeting on September 18, 2024, and the Committee meeting on October 7, 2024.

Council President Ryder reminded those present that there is a Special Finance Committee meeting to continue discussions on the 2025 budget on October 23, 2024 at 4:00 pm.

CORRESPONDENCE AND REPORTS

Mayor's Report

Mayor Hollenbach recognized and showed his appreciation for the Farmers Market, the Summer Concert Series, the Under the Stars Car Show, Community Day and other outdoor events in Perkasio Borough, adding what great outdoor activities there are in our Community, and he thanked everyone involved for the amazing job that they do. The Mayor also mentioned that he and Councilman Bomboy were contacted by Merit TV, who would like to set up and film near the Borough Hall voting poll on Election Day.

Taxes Collected

Upon a motion by Worthington, seconded by Rose, Council unanimously accepted the report of taxes collected for the month of September, 2024.

Budget Status

Upon a motion by Rose, seconded by Schilling, Council unanimously accepted the budget status report for the month of September, 2024.

Engineer's Report

The Engineer gave an update on the 532 W. Callowhill project and informed Council that the Borough's MS4 Report was prepared and submitted to DEP by the deadline of September 30, 2024. Upon a motion by Bomboy, seconded by Rose, Council unanimously accepted the Engineer's monthly report for the month of September, 2024.

Planning Commission Report

The Planning Commission did not meet in September.

Zoning Hearing Board Report

The Zoning Hearing Board did not meet in September.

Police Report

The Police Chief provided an update on the Civilian Community Relations Specialist, who conducted 19 new client outreaches in September, and added that the program has been very successful thus far. The new Co-Responder started and has been very busy; Perkasi Borough is often quite busier than other municipalities, as far as the Co-Responder program. Chief Schurr also informed Council that the Police Department and Fire Department did some joint training together in September, adding it was a great night for both agencies, and very well attended by the volunteers. Upon a motion by Schilling, seconded by Rose, Council unanimously accepted the Police Department report for the month of September, 2024.

Fire Department Report

Council reviewed the Fire Department reports for the month of September, 2024.

PUBLIC WORKS COMMITTEE

Review of Superintendent's Report

The Public Works Superintendent reported that leaf collection officially started today and the new leaf vacuum is working very well. The Committee reviewed and accepted the Public Works Superintendent's report for the month of September, 2024.

PUBLIC UTILITY COMMITTEE

Review of Superintendent's Report

The Electric Department Superintendent shared some positive feedback from a customer who had reached out to the Borough Manager to thank the Electric Department for finding a solution to an issue found by the customer's HVAC provider. The Department helped to resolve the issue and saved the customer several thousand dollars.

Mr. Stone also reported that the Department attended the Open House for Fire Prevention Week, which also happened to be Public Power week, so the Fire Department, Police Department and Electric Department were all in one location, which was a great opportunity for the public to come out and meet representatives from the different public services.

The Committee reviewed and accepted the Electric Superintendent's report for September, 2024.

Installed Capacity Update

Councilman Bomboy provided an update as to the meetings and communications that have taken place since the last meeting about the potential increase in electric rates due to PJM's new billing practices.

PLANNING AND ZONING COMMITTEE

Code Enforcement Administrator Report

The Committee reviewed and accepted the Code Enforcement Administrator's monthly report for September, 2024.

Consider Ordinance to Amend Chapter 147 of Code of Ordinances

Upon a motion by Rose, seconded by Worthington, Council unanimously adopted an ordinance of the Borough of Perkasie, Bucks County, Pennsylvania, amending Chapter 147 (Sewers), Article III (Sewer Use) to revise the general regulations on pH standard limits for wastewater and to revise the industrial pretreatment limitations in wastewater.

Update on Construction Progress – Constitution Square

The Borough Engineer provided a detailed update on the remaining construction items for Constitution Square.

PARKS AND RECREATION COMMITTEE

Parks and Recreation Department Report

The Committee reviewed and accepted the Parks and Recreation Department's report for the month of October, 2024.

Councilman Worthington provided a summary of the October 15th Park & Recreation Board meeting.

PERSONNEL AND POLICY COMMITTEE

Consider Hiring Crossing Guard

Upon a motion by Rose, seconded by Worthington, Council unanimously approved the hiring of Angela Benes as a new part-time crossing guard at the rate of \$19.19 per hour, starting October 28, 2024. Chief Schurr informed Council that half of the crossing guard's salary is reimbursed by the School District to the Borough.

FINANCE COMMITTEE

Authorization to Pay Bills

Upon a motion by Bomboy, seconded by Rose, Council unanimously authorized payment of the bills as presented.

Consider Donation Request – St. Andrew's Church Fundraising Event

Upon a motion by Worthington, seconded by Rose, Council unanimously approved a donation

of six daily passes to Menlo Aquatics Center for the 2025 season to St. Andrew's Evangelical Lutheran Church for their Holiday Tea fundraiser on Saturday, December 7, 2024.

Consider Scope of Services – Keystone Communities Planning Grant

The Borough was awarded a Planning Grant in 2023 of up to \$25,000 under the Keystone Communities Program; with matching funds of up to \$25,000, the Borough will use the funds to contract with a 3rd party consultant to update the Borough's Economic Development chapter of the Comprehensive Plan.

The Borough Manager distributed copies of the three proposals that the Borough received for these services, along with a draft scope of services, and Council President Ryder asked Council to thoroughly review all of these items so that a decision can be made at the next meeting.

ECONOMIC DEVELOPMENT COMMITTEE

Community Development Manager Report

The Assistant Borough Manager informed Council that Rise & Grind, who opened in March of 2020, will be closing due to personal reasons on October 31st. The So Fresh So Green juice company, a family business that came through the Farmers Market, will open in the same location on November 1st, and will have a grand opening & ribbon cutting next Spring. Ms. Reid also reported that the last Farmers Market will be this Saturday, and will feature a Trick-or-Treat/costume event. The indoor Farmers Market will open at the Perkasio Fire House on Saturday, December 14th.

Councilwoman Schilling asked for some clarification about the urban farming and roadside stands special ordinance, and Ms. Reid provided an explanation on both items.

The Committee reviewed and accepted the Community Development Manager's report dated October 16, 2024.

PUBLIC SAFETY COMMITTEE

Consider Request for Fire Police Assistance – Borough of Pennsburg

Upon a motion by Worthington, seconded by Rose, Council unanimously approved the request for Fire Police Assistance from the Borough of Pennsburg at the Upper Perk Downtown Halloween Parade on Sunday, October 27, 2024.

Consider Resolution #2024-60 – Appoint Fire Police

Upon a motion by Worthington, seconded by Ryder, Council unanimously appointed Jonathan Blum as Fire Police Captain, Richard Dunbar as Fire Police Lieutenant & Borough Liaison and Nancy Gomba, Steven Long & Katrina Pettit as Fire Police for Perkasio Borough for the remainder of 2024 and 2025.

HISTORICAL COMMITTEE

There was no business to bring before the Historical Committee.

OTHER NEW BUSINESS

Nothing at this time.

REPORT FROM YOUTH COUNCILOR

The Youth Councilor was not present at the meeting.

PUBLIC FORUM

Nothing at this time.

PRESS FORUM

Nothing at this time.

ADJOURNMENT

The meeting adjourned at 8:01 PM.

Andrea L. Coaxum
Borough Manager/Secretary

**MINUTES OF PERKASIE BOROUGH
SPECIAL FINANCE COMMITTEE MEETING-BUDGET 2025
OCT. 9, 2024
620 West Chestnut Street
Perkasie, Pennsylvania**

ATTENDANCE:

Council Member:	Jim Ryder Scott Bomboy Dave Weaver Dave Worthington Robin Schilling Kelly Laustsen
Borough Manager:	Andrea L. Coaxum
Finance Director:	Rebecca Deemer

The Finance Committee meeting was opened at 4:00PM and the Pledge of Allegiance was led by Scott Bomboy.

PUBLIC FORUM

Kathleen Rocchetti of 319 Race Street, addressed the Finance Committee. She represents the Parks & Recreation Board and the Skate Park Committee. She talked about the re-opening of the Skate Park and the impact it has had on the community. She thanked the Mayor and Council for their continued investment into the Skate Park and asks that the \$37,234 that is in the 2025 draft budget, remain.

DRAFT BUDGET 2025

Scott Bomboy opened the meeting. He recognized the challenge with the budget with the increase in installed capacity charges.

The Finance Director presented a power point presentation with highlights of the changes in the Electric Fund for 2025.

Revenue changes are as follows:

- Installation of electric services for new development has fallen off and we are not anticipating any new projects for 2025.
- Reserves from fund balance in the amount of \$153,000 will be used in 2025 for the purchase of a new dump truck and underground cable replacement. The Borough has been setting money aside for the past 5 years in preparation of these purchases/projects.
- All other revenue line items remained the same.

Scott Bomboy pointed out that the \$9,280,000 budget number for the sale of electric will change once Council provides direction with regard to a potential electric rate increase.

Changes in Expenses are as follows:

- Salaries are increasing by 3% based on the collective bargaining agreement with the

AFSCME employees. Salaries for Administrative staff include a 3% increase as well.

- Health Insurance Premiums are going down. There are 2 employees in the department who have health insurance available to them through a spouse and will be taking advantage of the health insurance opt-out benefit.
- Pension Contribution is increasing by 20% based on the Borough's obligation.
- Electric Power Purchases are increasing by 19% due to the increase in installed capacity.
- Transfers to other funds are reduced due to the increase in power purchases. This expense will change in future drafts. If Council recommends revenue increases then additional funds will be available to transfer to other funds.

Robin Schilling asked how much is being transferred in the current draft. The Finance Director stated that there is a total of \$1,900,000 that can be transferred to other funds. Normally this transfer would be close to \$3,000,000.

The Finance Director shared a slide that showed the increase in the power purchases for 2025. The increase over 2024 is \$966,309 (\$15.83/MWH).

The Borough Manager pointed out that this increase is for 6 months, starting in June 2025. There will be another auction in December that will tell us what the cost will be starting in June of 2026. It is likely that this number will double for the 2026 budget.

Scott Bomboy explained that in 2024 we will spend \$285,000 on installed capacity and in 2025 we are projected to spend \$1,001,000. There has been some pushback on the auction results so there is a possibility that the December auction will be delayed.

There was further discussion amongst the Committee regarding the installed capacity increase and the tiered schedule of rates for each rate class in the Borough.

The Borough Manager talked about the ongoing program to replace electric meters. The current draft of the budget includes \$160,000 for the purchase of more meters. There is the potential to increase that budget line item by \$111,000 in order to complete the project sooner. The equipment that is used to read the older meters is no longer being supported. The installation of the meters is going quicker than anticipated and if Council were to make a recommendation to increase the budget, Howie would be able to get all of the meters installed in 2025.

The Borough Manager added that if Council wanted to move forward with the completion of the meter program in 2025, we could push off the purchase of the Dump Truck in order to help offset the increase in the budget. Howie had provided details for repairs to the dump truck in order to get by for another year.

There was further discussion amongst the Committee regarding the capital purchases/projects for the Electric Department.

The Finance Director started the discussion on the pool and the projections for the 2024 budget. We are still expecting an expense for Deep Run to come in and close the pool but other than that, there will be only smaller expenses related to the Pool Manager Salary, telephone and bank fees. We are anticipating a deficit of \$67,298. We did have the unexpected repair of the pool pump this year that contributed to the deficit.

The 2025 budget reflected a 2 ½ % increase in membership fees. The budget revenues and expenses were reduced to reflect a more realistic number based on how the pool is projected to perform in the current year. In 2024 the staff was proactive in cutting expenses related to bank fees and water and sewer charges.

The capital purchases for the pool include \$20,000 for replacement of pumps and \$750 for VGBA covers.

The Borough Manager talked about the impact that COVID had on the pool where a lot of families bought inexpensive back yard pools. We are now tasked with trying to encourage those families to come back to their community pool. We were able to obtain a copy of the market study that West Rockhill Township paid for, for Holiday House. The opinion that was provided had some great information that Perkasié can take advantage of.

There was further discussion amongst the Committee about the market study, a maintenance plan for the pool and the budget for the upcoming year.

The Finance Director briefly summarized the budget for Parks and Recreation. There were only a few changes related to programming and youth basketball. The Youth Basketball program has not been successful so it is being taken out of the budget. There will be more programs added in 2025 and will include more options for the youth in place of the basketball program.

The Finance Director reviewed the Capital items for Parks and Recreation as listed below:

- Skate Park Improvements - \$37,234
- Kulp Park Rehabilitation Project - \$897,994. This project will primarily be funded with grant funds and park and recreation impact fees.

There was further discussion amongst the Committee regarding both projects.

The Finance Director and Borough Manager shared a list of proposed changes to the DRAFT budget in order to close the gap. The list was reviewed and there was further discussion regarding the different changes.

OTHER BUSINESS

None

PUBLIC FORUM

Joel Nieto, of 326 S. 5th Street, addressed the Committee. He shared his sentiments about the Skate Park and urged the Committee to keep the \$37,234 in the budget for the additional improvements.

PRESS FORUM

None

ADJOURNMENT

The meeting adjourned at 6:24 p.m.

Andrea L. Coaxum
Borough Manager/Secretary

DRAFT

**MINUTES OF PERKASIE BOROUGH
SPECIAL FINANCE COMMITTEE MEETING-BUDGET 2025
OCT. 23, 2024
620 West Chestnut Street
Perkasie, Pennsylvania**

ATTENDANCE:

Council Member:	Jim Ryder Scott Bomboy Dave Weaver (via phone) Dave Worthington Robin Schilling Kelly Laustsen Mayor Jeff Hollenbach
Borough Manager:	Andrea L. Coaxum
Finance Director:	Rebecca Deemer
Police Chief:	Robert Schurr
Electric Dept. Supervisor:	Harold Stone
Asst. Borough Manager:	Linda Reid

The Finance Committee meeting was opened at 4:00PM and the Pledge of Allegiance was led by Scott Bomboy.

PUBLIC FORUM

None

DRAFT BUDGET 2025

The Finance Director and Borough Manager started the presentation of the list of proposed budget changes that was shared at the last Committee meeting. The list is just a suggestion of changes that can be made in order to get to a balanced budget. We will look for direction from the committee as to what changes should be made.

Documents were shared with the Committee in order to assist them in determining what changes should be made.

Some of the changes that were included on the list are as follows:

- Update Health, Property & Liability and Workman's Compensation costs based on actuals received from DVIT
- Reallocate salary and benefits related to Refuse and Recycling
- Reallocate salary and benefits related to Menlo
- Reallocate Engineering and Curb & Sidewalk expenses related to the road program
- Push off the purchase of some capital items
- Reducing the request for an additional F/T Public Works position to a P/T position
- Increase in fees related to land development and zoning
- .03¢ increase in electric rates
- Increase customer charge by \$2.00
- 2.5 mil real estate increase

- \$5.00/ qtr. increase for toters

The Borough Manager explained to the Committee that by reallocating Engineering and Curb & Sidewalk expenses to the Road Improvement Fund, it saves the budget \$92,000. The impact of that would be that we would have less money for the actual repair of the roads. We do anticipate that the engineering will be less than what is currently budgeted so that savings would get added back to the road repairs.

The Finance Director started the discussion regarding the reserves for the replacement of the transformers at the sub-station. We have been setting aside \$100,000 each year for the last 3 years in anticipation of replacing the transformers within the next 15 years. Original estimates indicated that it would cost the Borough \$1.5million to replace 2 transformers. However, the latest estimate that we received indicates that the \$1.5 million will be enough to replace 1. The recommendation is to not set aside any additional funds for 2025 and that we re-visit the project in order to determine the best plan for funding the project. There was further discussion regarding the project and what some of the options would be.

The Finance Director provided documentation to support the possibility of passing on credit card fees to the residents. Currently, the Borough absorbs all fees related to credit card payments. Our current vendor, Paymentus, provides the Borough with the online bill pay service for Electric and Trash. Each payment that is made by credit card costs the Borough \$2.25. Payments made via ACH cost the Borough \$1.00. The recommendation is to absorb any payments via ACH and to pass on the \$2.25 credit card fee. There was further discussion amongst the committee.

The Borough Manager started the discussion related to the changes in fees for land development and zoning. We are looking to make changes in order to cover the actual costs involved.

The Borough Manager started the discussion about the potential 2.5 mil real estate tax increase. The last time that council approved a real estate tax increase was in 2022 with the addition of the road improvement tax.

Scott Bomboy stated that he does not feel we should do a tax increase on top of the increase in electric rates.

There was further discussion amongst the Committee about this proposal.

The Borough Manager started the discussion related to the increases for toters and trash bags and enforcement of the trash program. We are recommending the increases in order for the program to cover its costs. In the last couple of weeks, we were notified that some of the residents were not following the rules for the trash program. We have worked with the Public Works Department to enforce the rules that are in place. Going forward we are working on recommending some changes that we will present to council at a later time. Ultimately, enforcing the rules and making additional changes could potentially save the Borough money and increase revenues.

The Borough Manager started the discussion regarding the increase in electric rates. The increase in installed capacity is driving this proposed increase. There were a few scenarios presented to the Committee on how the rate increases can be applied. There could be a .03¢ increase across the board or a tiered rate increase so that all rate classes are receiving the same percentage increase. Calculations were shared with the Committee in order to demonstrate what the impact would be on

each rate class.

There was further discussion amongst the Committee regarding the rate increases and what they should be.

The Borough Manager announced to the Committee that the Borough was awarded two LSA grants. One is for the purchase of Police In-Car Cameras and Body Cameras and the other is for the Kulp Park Rehabilitation project. The award for Kulp Park may be enough to cover the cost of the entire project. If that's the case it may free up some park and rec impact fees that perhaps could be used towards the skate park.

Scott Bomboy went over a few recommendations that he had for potential changes.

The Borough Manager and Finance Director will work on plugging in the numbers based on the conversations and direction given by the Committee to see how it impacts the budget. We can schedule another meeting to review the budget at that time.

OTHER BUSINESS

None

PUBLIC FORUM

None

PRESS FORUM

None

ADJOURNMENT

The meeting adjourned at 5:48 p.m.

Andrea L. Coaxum
Borough Manager/Secretary

**MINUTES OF PERKASIE BOROUGH
COUNCIL COMMITTEES MEETING
NOVEMBER 4, 2024**

620 West Chestnut Street
Perkasie, Pennsylvania

ATTENDANCE:

Council Member:

Scott Bomboy
Chuck Brooks
Kelly Laustsen
Steve Rose
Jim Ryder
Robin Schilling
Jeremy Wano
Dave Weaver
Dave Worthington

Youth Councilor:

Logan Wilcox

Mayor:

Jeff Hollenbach

Borough Manager:

Andrea L. Coaxum

Assistant Borough Manager:

Linda Reid

Finance Director:

Rebecca Deemer

Parks and Recreation Director:

Lauren Moll (absent)

Police Chief:

Robert Schurr

Electric Superintendent:

Harold Stone

Public Works Director:

Jeff Tulone

Borough Solicitor:

Brendan Callahan, Esquire

Borough Engineer:

Doug Rossino, P.E.

Council Vice-President Brooks convened the meeting at 7:00 PM. An invocation was given by Mayor Hollenbach, which was followed by the Pledge of Allegiance.

PUBLIC FORUM

Nothing at this time.

PRESIDENT'S REMARKS

Nothing at this time.

PUBLIC WORKS COMMITTEE

Project Update – Park Avenue Improvements

The Borough Engineer provided an overview of the revised Scope of Work for Phases 1 and 2 of the Park Avenue Improvements Project. He then answered questions from different Council members about the project.

The Borough Manager reported that the majority of Phase 1 of this project will be covered by

the Community Project Funding grant for \$2,058,180 that was recently awarded by Representative Fitzpatrick's office. Ms. Coaxum recommended that the Borough apply for additional funding for the remainder of Phase 1 and Phase 2 through a Local Share Account grant. In the event that the Borough not be awarded the LSA grant, Ms. Coaxum also recommended applying for a Green-Light-Go grant for Phase 2.

Upon a motion by Rose, seconded by Schilling, Council unanimously authorized the Borough Manager and Solicitor to draft a resolution supporting an application to submit for funding for the Park Avenue Improvements Project to the LSA Program, and further authorized the Borough Manager and Engineer to draft a scoping application to submit for funding for the Park Avenue Improvements Project to the Green-Light-Go Program.

PUBLIC UTILITY COMMITTEE

Perkasie Wholesale Power Cost Summary

The Committee reviewed Perkasie's September 2024 Wholesale Power Cost Summary report provided by GDS Associates.

Review Request for Indicative Pricing for Fall Power Purchase

The Borough Manager reported that the Borough should receive indicative pricing from AMP this week, adding that there should be a resolution for Council to approve at the next meeting authorizing the Borough to move forward with a fall power purchase for 2026 & 2027.

Installed Capacity Update

Councilman Weaver and Councilman Bomboy provided an update as to any actions and communications that have taken place since the last meeting about the potential increase in electric rates due to PJM's new billing practices.

PLANNING AND ZONING COMMITTEE

Update on Construction Progress – Constitution Square

The Engineer provided an update on the construction progress at Constitution Square.

PARKS AND RECREATION COMMITTEE

There was no business to come before the Parks & Recreation Committee.

PERSONNEL AND POLICY COMMITTEE

Accept Resignation of Part-Time Public Works Employee

Upon a motion by Rose, seconded by Schilling, Council unanimously accepted the resignation of Dylan Brown.

Consider Hiring of Part-Time Public Works Employee

Upon a motion by Ryder, seconded by Wano, Council unanimously approved the hiring of Christopher Professori as a part-time permanent laborer at the rate of \$19.00 per hour, conditioned upon passing a pre-employment physical and drug screening and the necessary background checks.

FINANCE COMMITTEE

2025 Draft Budget Discussion

The Borough Manager asked if Council had any questions on the list of changes that were made to the latest draft of the 2025 budget, which Council received last week for review. The current draft does not contain a tax increase. Councilman Bomboy thanked the management, staff and Council for their feedback at the budget meetings, and stated that this been a challenging budget process due to the potential increase in electric rates due to PJM's new billing practices. He added that a real effort has been made to cut spending.

The Borough Manager discussed the memo from the Assistant Borough Manager that detailed a recent observation study conducted of the Borough's bulky waste collection and included some recommended changes to the bulky waste pick-up guidelines, as well as changes to Chapter 96 of the Code of Ordinances, which pertains to Garbage, Rubbish and Refuse. These changes were not reflected in the draft budget, but the staff feels the changes could positively impact the budget.

Ms. Coaxum then referenced the memo from the Finance Director regarding the Parks & Recreation "Fees-in-Lieu" that the Borough has collected from developers for new homes constructed in the Borough, which currently total \$194,952.37. Council previously approved the allocation of those funds to the Kulp Park Improvements Project for Phase 2. The Borough was recently awarded LSA grant for that project, so the Borough would only need to designate \$45,108 towards it. The staff is recommending that Council re-allocate \$37,234 to the Skate Park Improvement Project for 2025, and will make another recommendation at a future meeting for the remaining Parks & Recreation "Fees-in-Lieu".

It was the consensus of Council that the staff move forward with finalizing the draft budget with the changes discussed tonight and place it on the next Council agenda for final review.

Consider Amendment to 2024 Budget – Electric Department Expenditure – Substation Testing

Upon a motion by Worthington, seconded by Rose, Council unanimously authorized the Electric Department to hire Premium Power Services, LLC to complete substation testing before the end of 2024, for the amount of \$9,250, and to approve the re-allocation of the additional \$1,250 needed for the testing from the Utility Poles line item in the 2024 budget to the Substation Testing line item.

Consider 2024 Road Program Change Order No. 1

Upon a motion by Ryder, seconded by Wano, Council unanimously approved Change Order No. 1 for the 2024 Road Program in the amount of \$38,286.12 and increased the contract awarded to Gorecon, Inc. to the amount of \$500,966.74 for all items under the base bid.

ECONOMIC DEVELOPMENT COMMITTEE

Consider Keystone Planning Grant Scope of Work

Upon a motion by Worthington, seconded by Rose, Council unanimously approved the scope of work for the Keystone Communities Planning Grant project and authorized the staff to draft an RFP for review at the next meeting. Further, it was also the consensus of Council that a letter should be drafted to DCED to request that the grant contract be amended to allow the addition of a historical property inventory to be completed simultaneously with the original planning project.

PUBLIC SAFETY COMMITTEE

Consider Special Event Permit Application – The Craftery Market

Upon a motion by Weaver, seconded by Rose, Council unanimously approved the special event permit application for The Craftery Market on Saturday, November 23, 2024 from 10:00 am to 3:00 pm, conditioned upon the organizer providing two crossing guards at 7th and Market Streets.

HISTORICAL COMMITTEE

Councilman Bomboy gave an update on the Wood Research & Development inspection work that was done at the Covered Bridge last week.

REPORT FROM YOUTH COUNCILOR

Youth Councilor Logan Wilcox reported that a sock drive was recently held across the School District and 1,600 pairs of socks were collected for the homeless. The School Board recently approved the addition of an AP pre-calculus course for the High School.

OTHER BUSINESS

Council Vice-President Brooks recommended that the Planning & Zoning Committee and staff start to look at updating the Borough's Comprehensive Plan.

PUBLIC FORUM

Nothing at this time.

PRESS FORUM

Nothing at this time.

ADJOURNMENT

The meeting adjourned at 8:05 PM.

Andrea L. Coaxum
Borough Manager/Secretary

Selecting on ACCT from 301 to 310

ACCOUNT DESCRIPTION	ESTIMATED REVENUE	YEAR-TO-DATE REVENUE	ACTUAL YTD % REALIZED
01.301.100			
Real Estate Taxes- Current Year's Levy	445,038.00	429,228.80	96.45
01.301.200			
Real Estate Taxes - Prior Year's Levy	2,000.00	1,732.93	86.65
01.301.300			
Real Estate Taxes - Delinquent	2,500.00	2,610.80	104.43
01.301.600			
Real Estate Taxes - Interim	3,500.00	3,821.50	109.19
01.310.100			
Real Estate Transfer Tax	250,000.00	179,441.10	71.78
01.310.200			
Earned Income Tax	1,955,000.00	1,300,774.88	66.54
01.310.500			
Local Services Tax	110,000.00	77,715.78	70.65
01.310.700			
Mechanical Device Fee	500.00	370.00	74.00
Total for Fund:	2,768,538.00	1,995,695.79	72.08
01 (General Fund)			
14.301.100			
Real Estate Taxes - Current Year's Levy	140,538.00	135,547.81	96.45
14.301.200			
Real Estate Taxes - Prior Year's Levy	300.00	547.33	182.44
14.301.300			
Real Estate Taxes- Delinquent		824.61	
14.301.600			
Real Estate Taxes - Interim		1,206.81	
Total for Fund:	140,838.00	138,126.56	98.07
14 (Fire Tax Protection Fund)			
15.301.100			
Real Estate Taxes - Current Year's Levy	281,076.00	271,091.15	96.45
15.301.200			
Real Estate Taxes - Prior Year's Levy		1,158.52	
15.301.300			
Real Estate Taxes- Delinquent		1,191.24	
15.301.600			
Real Estate Taxes - Interim		2,413.55	
Total for Fund:	281,076.00	275,854.46	98.14
15 (Road Improvements Fund)			
Report Totals	3,190,452.00	2,409,676.81	75.53

**BUCKS COUNTY RECORDER OF DEEDS
LOCAL REALTY TRANSFER TAX DISTRIBUTION - DETAIL
FOR THE PERIOD FROM OCTOBER 1, 2024 TO OCTOBER 31, 2024**

PERKASIE BOROUGH							
Account Description Direct / Indirect Party Name	Inst Type	Ref Num	Inst Number	Date Rec	Tax Basis	Fee ID	Tax Collected
TO:							
PERKASIE BOROUGH P.O. BOX 96 PERKASIE, PA 18944-0096							
PERKASIE BOROUGH							
BATES, SANDRA F MAMEDOVA, OKSANA	DEED	1397922	2024040184	10/01/2024	475000.00	MTAX	2,375.00
			PARCEL IDENTIFICATION NUMBER 33-007-051--				
GILLIS, TERRANCE E ROBINSON, VIRGINIA	DEED	1398345	2024040670	10/03/2024	370000.00	MTAX	1,850.00
			PARCEL IDENTIFICATION NUMBER 33-006-311--				
MCGRATH, MARY E HANRAHAN, WILLIAM F	DEED	1398361	2024040686	10/03/2024	475000.00	MTAX	2,375.00
			PARCEL IDENTIFICATION NUMBER 33-006-322--				
LANZETTA, ROBERT A JR JEFFERSON, JAMES E	DEED	1398813	2024041219	10/07/2024	386000.00	MTAX	1,930.00
			PARCEL IDENTIFICATION NUMBER 33-004-016--001-				
SEAGREAVES, MICHAEL P MOORE, TYLER	DEED	1399667	2024042183	10/15/2024	455000.00	MTAX	2,275.00
			PARCEL IDENTIFICATION NUMBER 33-009-176--				
VAIN, LANA VAIN, LANA	DEED	1399998	2024042560	10/16/2024	260268.00	MTAX	1,301.34
			PARCEL IDENTIFICATION NUMBER 33-009-018--				
NYCE, GREGORY M PICCIOTTI, DEBRA	DEED	1400194	2024042751	10/17/2024	340000.00	MTAX	1,700.00
			PARCEL IDENTIFICATION NUMBER 33-006-177--				
STRUNK, ELIZABETH GUTIERREZ, PABLO JOSE MONTALVAN	DEED	1400703	2024043338	10/21/2024	320000.00	MTAX	1,600.00
			PARCEL IDENTIFICATION NUMBER 33-010-130--				
HG PROPERTIES 85 LP SCHULTZ, JOSHUA J	DEED	1400778	2024043411	10/22/2024	414990.00	MTAX	2,074.95
			PARCEL IDENTIFICATION NUMBER 33-005-438--007-				
HG PROPERTIES 85 L P BOOR, ELIZABETH	DEED	1400920	2024043580	10/22/2024	469490.00	MTAX	2,347.45
			PARCEL IDENTIFICATION NUMBER 33-005-438--				
HEWITT, BLAKE P HANSEN, JOY	DEED	1401254	2024043957	10/24/2024	470000.00	MTAX	2,350.00
			PARCEL IDENTIFICATION NUMBER 33-012-003--				
HIGH, DENNIS G FORMICA, NICHOLAS	DEED	1401336	2024044064	10/24/2024	395000.00	MTAX	1,975.00
			PARCEL IDENTIFICATION NUMBER 33-005-539--				
HILL, DAVID J PYRIH, BROOKE	DEED	1401464	2024044213	10/25/2024	494000.00	MTAX	2,470.00
			PARCEL IDENTIFICATION NUMBER 33-009-129--				
VIRTUE, BRADLEY E PETERSEN, ANDREW C	DEED	1401467	2024044218	10/25/2024	180000.00	MTAX	900.00
			PARCEL IDENTIFICATION NUMBER 33-014-002--				
CLARENCE H HAYES AND JUNE A HAYES REVOCABLE LIVING TRUST GRIFFO, ROCKY	DEED	1401547	2024044314	10/28/2024	180000.00	MTAX	900.00
			PARCEL IDENTIFICATION NUMBER 33-005-340--				
PLATT, ELSIE E PLATT, ELSIE E	DEED	1402148	2024044937	10/30/2024	141243.00	MTAX	706.21
			PARCEL IDENTIFICATION NUMBER 33-004-005-- 33-001-057--				

**BUCKS COUNTY RECORDER OF DEEDS
LOCAL REALTY TRANSFER TAX DISTRIBUTION - DETAIL
FOR THE PERIOD FROM OCTOBER 1, 2024 TO OCTOBER 31, 2024**

PERKASIE BOROUGH							
Account Description Direct / Indirect Party Name	Inst Type	Ref Num	Inst Number	Date Rec	Tax Basis	Fee ID	Tax Collected
PERKASIE BOROUGH							
MATTIONI, LAUREN KELLY, ANTHONY	DEED	1402203	2024045000	10/30/2024	320000.00	MTAX	1,600.00
	PARCEL IDENTIFICATION NUMBER 33-006-088--						
PYRIH, MATTHEW WOLFE, BRUCE L	DEED	1402235	2024045042	10/30/2024	455000.00	MTAX	2,275.00
	PARCEL IDENTIFICATION NUMBER 33-009-005--130-						
PERKASIE BOROUGH TOTAL							33,004.95
PERKASIE BOROUGH TOTAL							33,004.95
COMMISSION ON COLLECTIONS							660.10
DISTRIBUTION							32,344.85

**BUCKS COUNTY RECORDER OF DEEDS
LOCAL REALTY TRANSFER TAX DISTRIBUTION - DETAIL
FOR THE PERIOD FROM OCTOBER 1, 2024 TO OCTOBER 31, 2024**

REPORT TOTALS							
Account Description	Inst Type	Ref Num	Inst Number	Date Rec	Tax Basis	Fee ID	Tax Collected
Direct / Indirect Party Name							
REPORT TOTAL					TOTAL COLLECTIONS		33,004.95
					COMMISSION ON COLLECTIONS		660.10
					TOTAL DISTRIBUTION		32,344.85

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE

For Period Ending 10/31/2024

	<u>Annual Budget</u>	<u>Current Period</u>	<u>Year To Date</u>	<u>Budget Remaining</u>	<u>% Used</u>	<u>Prior Year To Date</u>
GRAND TOTAL - REVENUE	\$ 21,691,614	\$ 1,115,579	\$ 17,906,944	\$ 3,784,670	83%	\$ 17,169,158
GRAND TOTAL - EXPENSE	\$ 21,495,664	\$ 2,345,276	\$ 17,384,347	\$ 4,111,317	81%	\$ 16,526,836
GRAND TOTAL - NET REVENUE OVER / (UNDER) EXPENSE			\$ 522,597			\$ 642,322

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BOROUGH OF PERKASIE For Period Ending 10/31/2024

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.301.100	Real Estate Taxes- Current Ye	445,038.00	323.95	429,228.80	96.45	15,809.20	430,037.57
01.301.200	Real Estate Taxes - Prior Year	2,000.00	267.30	1,732.93	86.65	267.07	2,891.95
01.301.300	Real Estate Taxes - Delinquen	2,500.00	242.47	2,610.80	104.43	110.80-	2,532.43
01.301.600	Real Estate Taxes - Interim	3,500.00	150.75	3,821.50	109.19	321.50-	2,534.29
01.310.100	Real Estate Transfer Tax	250,000.00	15,964.20	179,441.10	71.78	70,558.90	233,960.33
01.310.200	Earned Income Tax	1,955,000.00	67,500.01	1,300,774.88	66.54	654,225.12	1,472,469.31
01.310.500	Local Services Tax	110,000.00	9,754.58	77,715.78	70.65	32,284.22	78,604.32
01.310.700	Mechanical Device Fee	500.00		370.00	74.00	130.00	420.00
01.321.610	Solicitation Permits	7,000.00	275.00-	2,775.00	39.64	4,225.00	6,700.00
01.321.611	Event Program Revenue			50.00		50.00-	2,320.00
01.321.800	Cable Television Franchise Fe	170,000.00		70,599.94	41.53	99,400.06	114,777.96
01.322.600	Cut Fees	6,000.00	525.00	875.00	14.58	5,125.00	4,375.00
01.331.100	District Court	11,000.00	922.65	4,731.67	43.02	6,268.33	8,001.35
01.331.110	Vehicle - Parking Violations	750.00	120.00	940.00	125.33	190.00-	810.00
01.331.130	State Police Fines	5,000.00		1,739.44	34.79	3,260.56	1,491.60
01.331.300	County Fines	9,000.00	655.51	4,900.55	54.45	4,099.45	3,690.16
01.332.100	Restitution	1,000.00		650.00	65.00	350.00	1,110.00
01.341.100	Interest Earnings	40,000.00	1,698.64	29,256.29	73.14	10,743.71	43,433.44
01.342.100	Rent of Borough Hall Offices	67,018.00	2,334.00	56,382.57	84.13	10,635.43	34,105.50
01.342.200	Menlo House Rent	12,300.00	1,025.00	10,250.00	83.33	2,050.00	11,275.00
01.342.300	Parking Lot Rental	4,800.00		4,800.00	100.00	0.00	4,800.00
01.342.530	Cell Tower Revenue	73,000.00	7,267.04	59,518.62	81.53	13,481.38	57,374.41
01.342.560	Electric Department Service Ch	130,000.00		97,500.00	75.00	32,500.00	97,500.00
01.342.570	Real Estate Tax Reimburseme	3,100.00				3,100.00	
01.342.580	Live Scan Reimbursements - C	30,000.00		29,299.79	97.67	700.21	24,600.34
01.342.590	Worker's Comp Reimbursemer	8,000.00				8,000.00	
01.351.120	FEMA-Emerg Disaster Relief			1,082.03		1,082.03-	
01.354.023	Crime Victim's Advocate Grant			4,364.75		4,364.75-	
01.355.010	Public Utility Realty Tax	2,200.00	2,874.71	2,874.71	130.67	674.71-	
01.355.040	Alcoholic Beverages Licenses	800.00		1,000.00	125.00	200.00-	1,000.00
01.355.050	Gen Muni Pension State Aid- N	67,628.00		75,498.66	111.64	7,870.66-	72,956.00
01.355.051	Gen Muni Pension State Aid- U	202,032.00		226,495.99	112.11	24,463.99-	190,810.18
01.355.070	Foreign Fire Insurance Premiu	60,000.00		62,218.42	103.70	2,218.42-	60,997.99
01.359.100	BCHA Payment in Lieu of Ta	32,710.00		16,355.00	50.00	16,355.00	32,710.00
01.361.200	Escrow Admin. Fees	6,000.00	336.38	2,841.13	47.35	3,158.87	4,583.70
01.361.300	Subdivision and Land Developr	5,000.00		500.00	10.00	4,500.00	3,255.05
01.361.330	Zoning Permits	8,000.00	1,279.50	8,728.30	109.10	728.30-	5,805.50
01.361.340	Zoning Hearing Fees	7,000.00	600.00	4,300.00	61.43	2,700.00	2,000.00
01.361.500	Sale of Maps and Publications	200.00		156.95	78.48	43.05	156.56
01.361.800	Deed Registrations	750.00	80.00	400.00	53.33	350.00	650.00
01.362.100	Contracted Police Services - S	1,376,520.00	114,710.00	1,147,100.00	83.33	229,420.00	1,144,170.00
01.362.110	Police Reports	3,000.00	270.00	1,591.00	53.03	1,409.00	2,174.25
01.362.120	Police Overtime Reimbursemer	3,000.00		704.40	23.48	2,295.60	875.97
01.362.130	K-9 Contributions	150.00		10,000.00	6,666.67	9,850.00-	
01.362.135	Police Contributions-Other	500.00		500.00	100.00	0.00	325.00
01.362.140	School Crossing Guards - Pen	32,000.00		43,619.61	136.31	11,619.61-	43,951.33

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Statement of Revenues & Expenditures

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BOROUGH OF PERKASIE For Period Ending 10/31/2024

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.362.400	UCC Fees	850.00	63.00	801.00	94.24	49.00	684.00
01.362.410	Building Permits	80,000.00	11,527.28	116,564.17	145.71	36,564.17-	86,506.15
01.363.510	Contracted Snow Removal for I	10,237.00				10,237.00	
01.367.140	Pavilion Rental Fees	5,000.00	310.00	5,990.00	119.80	990.00-	4,576.00
01.367.150	Field Usage Fees	800.00		740.00	92.50	60.00	616.00
01.367.160	Amphitheater Rental & Sponso					0.00	7,200.00
01.367.170	Recreation Sponsor Program	1,200.00		400.00	33.33	800.00	
01.367.200	Recreation Program Fees	45,000.00	500.00	53,420.50	118.71	8,420.50-	38,058.80
01.367.201	Special Events Revenue	47,500.00	2,548.00	56,084.13	118.07	8,584.13-	46,661.50
01.367.202	Lucky Ducky Derby Revenue	600.00		645.00	107.50	45.00-	351.00
01.367.203	Basketball League - Youth	7,150.00		2,145.00	30.00	5,005.00	4,900.00
01.367.206	Yard Sale Space Sales	200.00		200.00	100.00	0.00	140.00
01.367.207	Basketball League - Adult	9,300.00		5,572.00	59.91	3,728.00	8,100.00
01.367.300	Amusement Park/Ski Tickets	1,000.00				1,000.00	
01.367.500	Flags-Memorial & Other	1,500.00		700.00	46.67	800.00	2,100.00
01.367.550	Dog Park			30.00		30.00-	250.00
01.367.560	Military Banner Donations					0.00	750.00
01.387.000	Donations	500.00				500.00	2,000.00
01.388.000	Police - Miscellaneous Revenu		176.88	4,277.88		4,277.88-	30,343.71
01.389.100	Miscellaneous Revenue	1,000.00	27.50	1,444.15	144.42	444.15-	463.90
01.390.300	Insurance-(RSF) Credits & Div	100,000.00	2,934.15	42,708.92	42.71	57,291.08	41,522.70
01.391.200	Insurance Reimbursement			489.00		489.00-	25,602.84
01.392.070	Transfer from Electric Fund	2,105,000.00	175,417.00	1,754,170.00	83.33	350,830.00	1,712,500.00
01.395.000	Refunds of Prior Years' Expen	1,000.00		1,302.92	130.29	302.92-	202.50
01.399.000	Fund Balance - Use in Current	119,547.00				119,547.00	
Total Revenues		7,691,380.00	422,130.50	6,027,980.28	78.37	1,663,399.72	6,219,765.59
01.400.105	Council Salaries	22,500.00	3,749.94	20,624.67	91.67	1,875.33	18,645.54
01.400.192	FICA	1,721.00	286.92	1,578.06	91.69	142.94	1,426.63
01.400.420	Dues, Subscriptions & Member	250.00		163.20	65.28	86.80	200.00
01.400.460	Meetings & Conferences	1,000.00		2,308.10	230.81	1,308.10-	850.21
01.401.105	Mayor's Salary	2,500.00	416.66	2,291.63	91.67	208.37	2,083.30
01.401.110	Manager Salary	151,200.00	17,307.69	128,084.64	84.71	23,115.36	118,284.81
01.401.112	Manager Support Salary	33,958.00	2,638.20	20,132.66	59.29	13,825.34	15,012.37
01.401.192	FICA	14,356.00	1,569.48	11,533.99	80.34	2,822.01	10,377.35
01.401.196	Health Insurance Premiums	34,270.00	2,782.63	28,090.25	81.97	6,179.75	26,581.43
01.401.198	Life, AD&D, & LTD Premiums	1,238.00	76.70	767.00	61.95	471.00	767.00
01.401.199	Dental & Vision Premiums	2,974.00	241.20	2,412.00	81.10	562.00	2,411.91
01.401.324	Telephone/Technology Allow	3,000.00	500.00	2,750.00	91.67	250.00	2,500.00
01.401.353	Insurance Surety & Fidelity	1,619.00		1,250.00	77.21	369.00	1,250.00
01.401.420	Dues, Subscriptions & Member	3,000.00		2,997.01	99.90	2.99	3,165.50
01.401.460	Meetings and Conferences	1,000.00	1,807.94	1,977.64	197.76	977.64-	263.42
01.402.110	Finance Director Salary	109,803.00	12,669.57	92,881.63	84.59	16,921.37	85,664.43
01.402.112	Finance Staff Salaries	89,198.00	11,633.84	82,964.71	93.01	6,233.29	69,858.03
01.402.192	FICA	15,224.00	1,835.78	13,320.18	87.49	1,903.82	12,019.56
01.402.196	Health Insurance Premiums	46,300.00	3,406.63	28,670.67	61.92	17,629.33	22,514.45

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Statement of Revenues & Expenditures

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BOROUGH OF PERKASIE For Period Ending 10/31/2024

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.402.198	Life, AD&D & LTD Premiums	1,385.00	123.35	1,117.39	80.68	267.61	1,134.60
01.402.199	Dental and Vision Premiums	5,711.00	453.17	4,328.34	75.79	1,382.66	4,630.91
01.402.260	Minor Office Equipment	1,600.00		760.00	47.50	840.00	2,029.41
01.402.311	Auditing Services	16,500.00	10,775.00	20,475.00	124.09	3,975.00-	9,000.00
01.402.353	Finance Insurance Surety & Fi	1,619.00		1,250.00	77.21	369.00	1,250.00
01.402.420	Dues, Subscriptions & Member	150.00		110.25	73.50	39.75	85.00
01.402.460	Meetings & Conferences	2,000.00		2,813.53	140.68	813.53-	2,201.05
01.403.105	Tax Collector Wages	26,168.00	48.00	25,912.00	99.02	256.00	25,784.00
01.403.116	Earned Income Tax Collection	19,000.00	745.02	19,475.99	102.51	475.99-	19,061.01
01.403.117	Local Service Tax Collection C	1,400.00	170.99	1,502.34	107.31	102.34-	1,369.55
01.403.192	FICA	2,002.00	3.68	1,982.28	99.01	19.72	1,972.48
01.403.215	Postage	1,000.00		1,007.10	100.71	7.10-	929.39
01.403.342	Printing	700.00		518.31	74.04	181.69	729.01
01.403.353	Tax Collector Public Official Bo	250.00				250.00	
01.404.310	Solicitor Professional Services	45,000.00	4,740.00	41,631.15	92.51	3,368.85	33,579.91
01.405.112	Administrative Staff Salaries	82,819.00	10,199.72	74,339.09	89.76	8,479.91	65,369.19
01.405.190	Medical/Rx Copays	3,500.00	291.67	2,916.70	83.33	583.30	2,952.17
01.405.192	FICA	6,336.00	752.02	5,486.75	86.60	849.25	4,814.94
01.405.196	Health Insurance Premiums	35,859.00	2,911.62	28,988.08	80.84	6,870.92	27,424.98
01.405.198	Life, AD&D & LTD Premiums	636.00	41.46	414.60	65.19	221.40	401.10
01.405.199	Dental and Vision Premiums	2,974.00	262.04	2,620.40	88.11	353.60	2,412.00
01.405.210	Office Supplies	6,000.00	486.35	4,695.18	78.25	1,304.82	5,102.85
01.405.215	Postage	3,500.00	701.61	4,749.17	135.69	1,249.17-	4,441.57
01.405.231	Fuel	300.00	38.14	232.10	77.37	67.90	175.24
01.405.250	Vehicle Maintenance	500.00				500.00	
01.405.260	Minor Office Equipment	1,500.00		24.38	1.63	1,475.62	34.90
01.405.310	Consultants					0.00	212.50
01.405.321	Telephone	3,659.00				3,659.00	3,139.81
01.405.324	Wireless Telephone					0.00	311.40
01.405.341	Advertising	3,500.00	797.78	3,667.49	104.79	167.49-	934.83
01.405.342	Printing and Publications	3,000.00	254.00	3,309.42	110.31	309.42-	3,497.65
01.405.343	Ordinance Codification	2,500.00		1,900.00	76.00	600.00	7,049.98
01.405.420	Dues, Subscriptions & Member	2,000.00	273.00	1,936.00	96.80	64.00	1,710.38
01.405.450	Contracted Services	25,000.00	6,677.36	25,537.67	102.15	537.67-	19,163.45
01.405.451	Contracted Payroll Services	8,300.00	587.32	6,343.76	76.43	1,956.24	5,641.47
01.405.452	Contracted IT/Networking Serv	22,500.00	3,343.99	20,328.80	90.35	2,171.20	13,075.31
01.405.453	Web Design/Maintenance	2,400.00	2,400.00	2,400.00	100.00	0.00	1,391.00
01.405.460	Meetings and Conferences	500.00	88.55	1,424.57	284.91	924.57-	882.10
01.406.430	Real Estate Taxes	3,100.00		3,125.99	100.84	25.99-	3,089.63
01.406.450	Realtor's Commission	1,800.00		1,372.95	76.28	427.05	1,120.95
01.408.310	Engineering Professional Serv	60,000.00	2,349.40	29,773.73	49.62	30,226.27	69,492.96
01.408.313	Eng - MS4 Compliance	10,000.00	3,345.25	11,617.96	116.18	1,617.96-	22,483.17
01.409.112	Bldg. Maint & Janitor Wages	10,210.00	2,219.20	13,771.20	134.88	3,561.20-	10,057.18
01.409.192	FICA	781.00				781.00	
01.409.250	Repairs and Maintenance Sup	4,000.00	1,133.18	1,682.87	42.07	2,317.13	1,825.39
01.409.310	Janitorial Service					0.00	3,033.34

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BOROUGH OF PERKASIE For Period Ending 10/31/2024

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.409.362	Gas	300.00	29.67	313.12	104.37	13.12-	304.71
01.409.364	Sewer	2,500.00	1,348.30	3,465.35	138.61	965.35-	4,431.60
01.409.366	Water	2,500.00	993.55	2,654.80	106.19	154.80-	3,310.90
01.409.370	Repairs and Maintenance Ser	15,000.00	1,826.63	15,391.61	102.61	391.61-	26,871.72
01.409.373	Menlo House - Repairs & Main	1,000.00	314.74	314.74	31.47	685.26	2,307.00
01.409.374	Elevator Repairs & Maintenanc	4,750.00	139.97	2,656.97	55.94	2,093.03	1,292.13
01.409.450	Contracted Services	10,000.00	280.65	17,156.58	171.57	7,156.58-	11,938.05
01.410.110	Chief Salary	145,000.00	16,730.79	122,639.05	84.58	22,360.95	111,417.71
01.410.112	Janitor Salary	13,128.00	2,371.20	13,725.60	104.55	597.60-	13,031.63
01.410.115	P/T Commty. Relations Sepcia	13,029.00	8,076.00	27,799.14	213.36	14,770.14-	
01.410.120	Administrative Salaries	111,989.00	12,921.92	90,892.31	81.16	21,096.69	85,562.42
01.410.140	Police Wages	1,905,746.00	214,236.24	1,503,396.60	78.89	402,349.40	1,546,934.81
01.410.150	Crossing Guard Wages	63,960.00	11,212.87	64,254.63	100.46	294.63-	61,505.14
01.410.172	Police Holiday Pay	120,941.00		77,092.49	63.74	43,848.51	83,980.42
01.410.179	Police Longevity Pay	79,396.00	5,764.00	70,583.00	88.90	8,813.00	79,315.00
01.410.180	Overtime Pay	100,000.00	16,657.42	126,388.46	126.39	26,388.46-	120,885.45
01.410.181	Overtime Pay-Special Events	15,000.00	1,244.12	13,125.84	87.51	1,874.16	1,741.10
01.410.183	Comp Time	20,000.00	5,297.89	31,860.31	159.30	11,860.31-	15,217.00
01.410.185	Police Overtime - Reimbursabl		470.25	981.04		981.04-	976.52
01.410.187	Stand-by Time	5,000.00		1,099.46	21.99	3,900.54	432.06
01.410.188	Education Incentive	5,700.00	800.00	4,400.00	77.19	1,300.00	5,050.00
01.410.190	Medical/Rx Copays	750.00	92.01	751.75	100.23	1.75-	625.00
01.410.192	FICA	198,379.00	22,270.53	162,978.62	82.16	35,400.38	162,304.35
01.410.194	Unemployment Compensation	3,000.00	4,281.48	4,281.48	142.72	1,281.48-	
01.410.195	Worker's Comp Insurance Pre	90,367.00	7,818.24	86,922.03	96.19	3,444.97	69,835.93
01.410.196	Health Insurance Premiums	703,587.00	62,267.29	563,075.70	80.03	140,511.30	538,821.50
01.410.197	Defined Benefit (PMRS)-MMO	512,067.00	512,087.00	512,087.00	100.00	20.00-	498,799.00
01.410.198	Life, AD&D, & LTD Premiums	19,828.00	1,632.77	14,584.67	73.56	5,243.33	16,273.30
01.410.199	Dental and Vision Premiums	43,747.00	3,512.85	32,927.14	75.27	10,819.86	35,738.81
01.410.210	Office Supplies	6,500.00	934.51	3,979.46	61.22	2,520.54	5,648.37
01.410.215	Postage	600.00	30.00	689.11	114.85	89.11-	495.67
01.410.231	Fuel	35,000.00	2,694.20	24,827.86	70.94	10,172.14	28,958.40
01.410.238	Uniform Purchases	17,000.00	357.92	18,773.71	110.43	1,773.71-	15,876.61
01.410.239	Uniform Cleaning	4,500.00	335.04	3,119.98	69.33	1,380.02	3,531.62
01.410.240	Patrol Supplies	4,000.00		2,635.02	65.88	1,364.98	5,296.54
01.410.241	Traffic Safety Supplies	1,000.00		2,167.96	216.80	1,167.96-	2,376.16
01.410.242	Materials and Supplies	400.00		80.96	20.24	319.04	59.63
01.410.243	Investigative Supplies	7,000.00	2,000.00	6,893.49	98.48	106.51	3,410.00
01.410.245	Special Patrol Operations	4,500.00		3,269.37	72.65	1,230.63	3,100.00
01.410.246	Civil Service Implementation	1,000.00		2,128.03	212.80	1,128.03-	1,242.57
01.410.247	Crime Prevention Supplies	2,500.00		1,118.86	44.75	1,381.14	2,895.12
01.410.248	Ammunition	8,000.00		5,972.46	74.66	2,027.54	2,505.87
01.410.249	Accreditation Costs	14,500.00	960.00	6,055.85	41.76	8,444.15	4,480.00
01.410.250	K-9 Food, Vet & Other	500.00	100.00	268.98	53.80	231.02	200.00
01.410.251	Vehicle Parts	500.00		279.80	55.96	220.20	
01.410.252	Office Equipment Maintenance	3,000.00	162.07	2,103.86	70.13	896.14	2,186.53

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BOROUGH OF PERKASIE For Period Ending 10/31/2024

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ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.410.254	Tires	2,500.00				2,500.00	2,490.56
01.410.260	Speed Device Calibration	1,600.00		525.00	32.81	1,075.00	828.00
01.410.310	Janitorial Service					0.00	3,166.67
01.410.314	Labor Relations/Legal Expense	5,000.00	192.00	2,866.00	57.32	2,134.00	3,780.00
01.410.321	Telephone	7,600.00	563.95	2,173.78	28.60	5,426.22	3,058.22
01.410.324	Wireless Telephones	5,500.00	263.32	2,820.06	51.27	2,679.94	3,832.91
01.410.325	Mobile Data Terminals Expens	5,000.00	525.33	4,253.97	85.08	746.03	4,320.44
01.410.326	Radio Purchases	4,600.00	1,050.00	4,234.98	92.06	365.02	4,463.58
01.410.327	Radio Equipment Maintenance	500.00		263.58	52.72	236.42	
01.410.342	Printing and Publications	600.00		175.00	29.17	425.00	300.00
01.410.350	Insurance - Property & Liability	97,659.00		73,244.25	75.00	24,414.75	58,575.39
01.410.364	Sewer	700.00	168.00	495.75	70.82	204.25	603.80
01.410.366	Water	600.00	166.40	494.90	82.48	105.10	610.70
01.410.373	Building Repairs & Maintenanc	10,000.00	3,189.50	12,148.56	121.49	2,148.56-	9,147.93
01.410.420	Dues, Subscriptions & Member	2,500.00		3,054.00	122.16	554.00-	1,505.00
01.410.421	Training	15,000.00	1,539.47	8,657.42	57.72	6,342.58	13,759.55
01.410.450	Contracted Services	5,000.00	289.52	5,798.85	115.98	798.85-	7,327.77
01.410.451	Contracted Maintenance & Re	18,000.00	4,515.81	20,568.69	114.27	2,568.69-	22,455.46
01.410.452	Contracted Services-IT	12,500.00	198.32	11,879.96	95.04	620.04	14,668.27
01.410.454	Software/Hardware Maintenanc	14,800.00	911.75	13,835.98	93.49	964.02	10,121.92
01.410.460	Continuing Education					0.00	33.68
01.410.480	Other Services	400.00		156.98	39.25	243.02	67.19
01.410.534	Live Scan Expenses - Other Pc	13,500.00		12,275.38	90.93	1,224.62	43,283.00
01.410.535	Photo Image/Live Scan - Perk			5,412.06		5,412.06-	
01.410.750	Major Equipment	2,500.00		2,258.13	90.33	241.87	2,606.34
01.411.354	Fire Company Insurance	40,000.00	18,883.25	46,640.25	116.60	6,640.25-	28,364.00
01.411.366	Fire Hydrants	48,800.00	4,297.13	36,261.97	74.31	12,538.03	40,586.30
01.411.530	Volunteer Fire Relief Disburse	50,000.00		62,218.42	124.44	12,218.42-	60,997.99
01.413.300	UCC Fees	750.00	243.00	904.50	120.60	154.50-	432.00
01.413.310	Code Enforcement Services	25,000.00		49,789.18	199.16	24,789.18-	19,050.25
01.414.112	Planning and Zoning Clerical	90,476.00	7,435.16	60,677.05	67.06	29,798.95	69,342.55
01.414.192	FICA	6,921.00	536.70	4,400.16	63.58	2,520.84	4,936.19
01.414.196	Health Insurance Premiums	51,197.00	3,263.61	33,033.94	64.52	18,163.06	39,155.55
01.414.198	Life, AD&D & LTD Premiums	689.00	21.77	223.28	32.41	465.72	346.70
01.414.199	Dental and Vision Premiums	3,807.00	208.43	2,178.52	57.22	1,628.48	3,087.21
01.414.210	Office Supplies	175.00				175.00	
01.414.215	Postage	1,000.00	0.69	605.93	60.59	394.07	1,223.72
01.414.314	Legal Services	13,000.00	1,003.15	9,022.22	69.40	3,977.78	4,919.46
01.414.317	Stenographer Fees	1,500.00		1,200.00	80.00	300.00	940.00
01.414.341	Advertising	3,000.00		1,643.57	54.79	1,356.43	1,161.67
01.414.342	Printing and Publications	500.00		18.71	3.74	481.29	61.43
01.414.420	Dues, Subscriptions and Memt	300.00	8.50	528.25	176.08	228.25-	445.00
01.414.450	Contracted Services-Planning	40,000.00	2,566.90	14,558.78	36.40	25,441.22	50,317.86
01.414.451	Contracted Services	15,100.00		5,230.94	34.64	9,869.06	10,205.00
01.414.460	Meetings and Conferences	1,000.00		1,910.20	191.02	910.20-	803.85
01.415.150	Emergency Management	3,000.00		2,250.00	75.00	750.00	2,250.00

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BOROUGH OF PERKASIE For Period Ending 10/31/2024

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.415.192	FICA	200.00		172.14	86.07	27.86	172.14
01.415.210	Supplies	100.00				100.00	30.00
01.415.460	Meetings & Conferences	750.00		210.00	28.00	540.00	
01.432.112	Winter Maintenance Wages	26,755.00	384.66	17,263.71	64.53	9,491.29	3,993.10
01.432.192	FICA	2,047.00	28.24	873.37	42.67	1,173.63	289.39
01.432.245	Salt	39,000.00		39,327.50	100.84	327.50-	9,045.29
01.432.250	Repair and Maintenance	5,000.00		1,510.73	30.21	3,489.27	138.08-
01.432.420	Dues, Subscriptions and Memt	200.00				200.00	
01.432.454	Contracted Snow Removal To	2,000.00				2,000.00	
01.432.700	Snow Equipment-Capital Purc	9,000.00		6,722.00	74.69	2,278.00	4,328.50
01.433.112	Traffic Control Wages	6,689.00	134.84	7,410.81	110.79	721.81-	9,834.28
01.433.192	FICA	512.00	10.16	532.36	103.98	20.36-	638.26
01.433.245	Materials and Supplies	4,000.00	3.58	3,762.11	94.05	237.89	11,764.97
01.433.253	Traffic Signal Maintenance	5,000.00	877.53	3,709.07	74.18	1,290.93	29,437.13
01.433.450	Contracted Street Markings	500.00				500.00	
01.438.110	Public Works Director Salary	88,644.00	10,179.00	74,646.00	84.21	13,998.00	68,815.02
01.438.112	Public Works Crew Wages	214,040.00	18,497.65	151,531.55	70.80	62,508.45	140,050.19
01.438.179	Longevity - Hourly	9,200.00	3,200.00	8,800.00	95.65	400.00	8,000.00
01.438.190	Medical/Prescription Co-pays	4,500.00	375.00	3,750.00	83.33	750.00	4,250.00
01.438.192	FICA	23,859.00	3,876.21	28,745.22	120.48	4,886.22-	24,550.40
01.438.196	Health Insurance Premiums	310,264.00	25,772.37	250,907.52	80.87	59,356.48	224,066.43
01.438.198	Life, AD&D & LTD Premiums	7,874.00	655.73	6,557.30	83.28	1,316.70	6,120.02
01.438.199	Dental and Vision Premiums	21,316.00	1,729.95	17,299.50	81.16	4,016.50	17,156.68
01.438.215	Postage	400.00	3.45	94.34	23.59	305.66	1,837.41
01.438.220	Operating Supplies	2,000.00		166.80	8.34	1,833.20	1,040.56
01.438.230	Hardware and Supplies	8,000.00		8,456.27	105.70	456.27-	12,515.94
01.438.238	Clothing and Uniforms	6,400.00	977.51	8,870.53	138.60	2,470.53-	9,882.89
01.438.245	Road Materials	4,100.00	581.51	3,835.01	93.54	264.99	2,046.14
01.438.246	Crack Sealing					0.00	13,950.00
01.438.251	Tires	2,600.00		1,841.64	70.83	758.36	3,170.30
01.438.260	Small Tools and Minor Equipm	2,500.00	12.59	1,744.23	69.77	755.77	2,330.01
01.438.300	Sweep Streets	8,000.00		7,425.00	92.81	575.00	7,612.50
01.438.310	Public Works Building Janitor					0.00	758.33
01.438.321	Telephone	2,219.00		219.22	9.88	1,999.78	
01.438.324	Wireless Telephones	1,500.00	85.10	891.40	59.43	608.60	1,092.11
01.438.327	Radio Maintenance	250.00				250.00	
01.438.362	Fuel	15,000.00	996.64	14,661.41	97.74	338.59	14,519.32
01.438.370	Repairs and Maintenance Ser	15,000.00	1,153.88	26,547.34	176.98	11,547.34-	12,369.79
01.438.371	Storm Sewers, Sumps and Inl	18,000.00		8,702.26	48.35	9,297.74	4,041.79
01.438.384	Rent of Machinery and Equipm	600.00				600.00	
01.438.420	Dues, Subscriptions & Member	300.00		45.00	15.00	255.00	319.25
01.438.465	Continuing Education	1,000.00		5,398.50	539.85	4,398.50-	180.00
01.438.480	Miscellaneous Expenses	5,328.00	547.02	7,944.26	149.10	2,616.26-	9,747.12
01.445.380	Parking Lot Lease 8th & Marke	6,448.00	769.00	7,482.94	116.05	1,034.94-	7,195.12
01.451.110	Park & Recreation Director Sal	88,218.00	4,724.27	62,723.97	71.10	25,494.03	61,889.71
01.451.115	Wages - Events	74,811.00	8,541.87	56,741.78	75.85	18,069.22	48,340.25

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BOROUGH OF PERKASIE For Period Ending 10/31/2024

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ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.451.116	P/T Wages - Programs	2,000.00	433.50	1,113.50	55.68	886.50	
01.451.117	Wages-Youth Basketball Lea	4,000.00		1,500.00	37.50	2,500.00	3,260.00
01.451.118	Wages- Adult Basketball Lea	7,200.00		4,600.00	63.89	2,600.00	6,480.00
01.451.192	FICA	13,482.00	1,146.18	9,009.60	66.83	4,472.40	8,188.81
01.451.196	Health Insurance Premiums	53,195.00	4,404.76	43,097.27	81.02	10,097.73	40,021.98
01.451.198	Life, AD&D & LTD Premiums	1,285.00	135.74	1,357.40	105.63	72.40-	1,046.61
01.451.199	Dental and Vision Premiums	3,819.00	461.57	4,615.70	120.86	796.70-	3,044.40
01.451.210	Office Supplies	300.00		80.95	26.98	219.05	230.16
01.451.215	Postage	2,000.00	3.45	2,610.92	130.55	610.92-	2,331.07
01.451.220	Operating Supplies	1,000.00	20.40	120.40	12.04	879.60	190.00
01.451.247	Program Costs	30,000.00	1,287.59	38,413.48	128.04	8,413.48-	24,406.70
01.451.324	Wireless Telephone	1,400.00	127.65	1,185.79	84.70	214.21	1,186.59
01.451.341	Advertising	500.00		580.40	116.08	80.40-	215.60
01.451.342	Printing	500.00		45.00	9.00	455.00	
01.451.420	Dues, Subscriptions and Memt	1,400.00		255.25	18.23	1,144.75	585.00
01.451.450	Contracted Services	2,000.00	214.32	2,075.20	103.76	75.20-	1,731.40
01.451.460	Meetings and Conferences	2,500.00	120.00	1,574.47	62.98	925.53	1,204.03
01.451.500	Flags-Memorial & Other	2,000.00		2,590.06	129.50	590.06-	4,320.15
01.451.501	Special Events	42,000.00	5,986.37	35,400.09	84.29	6,599.91	30,901.63
01.451.511	Farmers Market					0.00	191.30
01.451.520	Basketball-Youth & Adult	4,000.00		2,096.00	52.40	1,904.00	2,933.99
01.451.541	Community Day Contribution	500.00				500.00	
01.451.550	Dog Park	500.00				500.00	12.34
01.454.112	Park Wages	185,383.00	22,618.07	190,369.53	102.69	4,986.53-	202,232.00
01.454.192	FICA	14,182.00	1,518.81	12,092.79	85.27	2,089.21	13,413.51
01.454.220	Perkasie Garden Club Supplie	1,000.00		844.06	84.41	155.94	956.67
01.454.221	Infield Mix Supplies	1,000.00	90.00	2,455.31	245.53	1,455.31-	1,116.04
01.454.246	Wood Chips / Mulch Playgrou	8,000.00		10,289.20	128.62	2,289.20-	3,682.00
01.454.250	Repair and Maintenance Suppl	10,000.00	53.76	7,224.83	72.25	2,775.17	13,698.28
01.454.260	Small Tools and Minor Equipm	2,500.00	944.40	2,303.84	92.15	196.16	1,222.57
01.454.362	Fuel	10,000.00	203.15	1,728.01	17.28	8,271.99	7,650.76
01.454.364	Sewer	600.00	160.65	805.80	134.30	205.80-	1,210.80
01.454.366	Water	800.00	162.50	972.30	121.54	172.30-	1,262.20
01.454.370	Repairs and Maintenance Ser	5,000.00	554.68	4,881.65	97.63	118.35	2,022.63
01.454.371	Plumbing and Carpentry	2,500.00		1,589.41	63.58	910.59	663.68
01.454.372	Detention Basin Maintenance	3,000.00		1,489.49	49.65	1,510.51	59.98
01.454.373	Building Repairs and Maintena	2,000.00		582.46	29.12	1,417.54	295.60
01.454.374	Equipment and Playground Re	1,000.00		256.24	25.62	743.76	169.40
01.454.375	Skate Park Repairs & Mainten	1,500.00				1,500.00	45.24
01.454.420	Dues, Subscriptions and Memt	300.00				300.00	100.00
01.454.450	Contracted Services	40,000.00	800.00	22,412.28	56.03	17,587.72	40,493.12
01.454.451	Tree, Shrub & Landscaping Re	2,000.00	83.76	131.28	6.56	1,868.72	2,037.60
01.486.351	Insurance - Property & Liability	68,361.00		51,270.99	75.00	17,090.01	41,002.77
01.486.354	Worker's Compensation Non U	56,434.00	5,375.04	49,321.59	87.40	7,112.41	43,675.46
01.487.193	Defined Contribution (401a) - N	30,738.00	4,466.26	32,044.15	104.25	1,306.15-	24,210.25
01.487.194	Unemployment Compensation	2,500.00	3,584.50	3,584.50	143.38	1,084.50-	

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BOROUGH OF PERKASIE For Period Ending 10/31/2024

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.487.197	Defined Benefit (PMRS) - Non I	109,670.00	109,670.00	109,670.00	100.00	0.00	109,738.85
01.487.220	Appreciation Night	5,000.00	745.67	916.09	18.32	4,083.91	2,289.86
01.491.000	Refund of Prior Year Revenue					0.00	3,500.72
01.491.100	DVIT Risk Control Grant					0.00	9,570.00
01.491.391	Bank Fees	2,000.00	251.29	8,189.31	409.47	6,189.31-	3,617.27
Total Expenditures		7,691,381.00	1,341,171.66	6,508,663.36	84.62	1,182,717.64	6,349,334.44
Excess of Revenues over Expenditures for Report		1.00-	919,041.16-	480,683.08-		2,846,117.36	129,568.85-

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BOROUGH OF PERKASIE

For Period Ending 10/31/2024

Selecting on FUND equals 04 (Menlo Pool Fund) to FUND equals 04 (Menlo Pool Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
04.341.000	Interest Earnings	900.00	180.45	1,093.21	121.47	193.21-	1,049.61
04.354.100	DVIT Risk Control Grant			953.49		953.49-	
04.367.110	Season Pool Tickets	342,885.00	1,313.68	321,790.48	93.85	21,094.52	292,272.10
04.367.111	Daily Pool Admissions	103,003.00		79,823.75	77.50	23,179.25	80,028.00
04.367.112	Pool Program Revenue	40,000.00	6,087.00-	29,209.75	73.02	10,790.25	29,319.00
04.367.113	2nd Street Daily Pool Admissio	783.00		12.00	1.53	771.00	501.00
04.367.114	Special Event Rentals	16,700.00	5,862.00	7,211.00	43.18	9,489.00	
04.367.130	Concession Stand Revenue	4,100.00	1,640.00	4,100.00	100.00	0.00	4,100.00
04.380.000	Misc Revenue-Goggles & Othe	1,500.00		768.00	51.20	732.00	1,520.00
04.387.000	Donations		225.00	1,800.00		1,800.00-	
Total Revenues		509,871.00	3,134.13	446,761.68	87.62	63,109.32	408,789.71
04.452.110	Park and Recreation Director S	8,864.00	2,341.81	8,336.01	94.04	527.99	6,876.70
04.452.115	Pool Staff Wages	292,000.00	5,769.24	275,294.34	94.28	16,705.66	279,768.13
04.452.116	Staff Retention	5,050.00	25.25	3,325.00	65.84	1,725.00	4,355.50
04.452.192	FICA	23,402.00	508.42	22,195.45	94.84	1,206.55	22,192.39
04.452.210	Office Supplies	250.00		125.90	50.36	124.10	125.96
04.452.215	Postage	200.00	3.45	117.24	58.62	82.76	286.86
04.452.222	Chemicals	50,000.00		53,814.84	107.63	3,814.84-	53,319.60
04.452.238	Clothing and Uniforms	3,000.00		3,512.78	117.09	512.78-	2,679.49
04.452.247	Operating Supplies	4,000.00		3,718.47	92.96	281.53	4,170.58
04.452.250	Repair & Maintenance Service	8,866.00	315.00	6,175.72	69.66	2,690.28	7,488.17
04.452.260	Minor Equipment	7,000.00		4,918.22	70.26	2,081.78	7,594.59
04.452.300	Special Events	2,000.00	100.00	1,993.05	99.65	6.95	1,694.95
04.452.321	Telephone	1,900.00	248.34	2,044.70	107.62	144.70-	1,794.86
04.452.341	Advertising	5,500.00		5,027.62	91.41	472.38	298.80
04.452.364	Sewer	21,000.00	5,812.80	14,281.60	68.01	6,718.40	21,073.10
04.452.366	Water	12,000.00	3,437.50	9,176.60	76.47	2,823.40	12,155.10
04.452.370	Building Repairs & Maintenanc	2,000.00		1,795.43	89.77	204.57	1,270.93
04.452.374	Equipment Repairs	10,000.00		17,222.50	172.23	7,222.50-	10,790.00
04.452.390	Bank Fees	15,000.00	43.46	23,497.79	156.65	8,497.79-	17,536.39
04.452.420	Dues, Subscriptions & Member	850.00		935.00	110.00	85.00-	1,162.00
04.452.450	Contracted Services	21,229.00	163.31	16,823.08	79.25	4,405.92	23,824.11
04.452.460	Meetings and Conferences	800.00		560.72	70.09	239.28	276.32
04.452.540	Contribution to Pennridge Gato	8,000.00		8,000.00	100.00	0.00	8,000.00
04.453.370	Building Repairs & Maintenanc	500.00				500.00	
04.454.112	Wages- Public Works	5,000.00	67.42	6,616.88	132.34	1,616.88-	971.85
04.454.192	FICA - Public Works	383.00	5.07	501.13	130.84	118.13-	74.35
04.455.112	Wages- Electric	1,000.00		368.57	36.86	631.43	813.70
04.455.192	FICA - Electric	77.00		27.20	35.32	49.80	60.14
04.491.100	DVIT Risk Control Grant Expen			940.78		940.78-	
Total Expenditures		509,871.00	18,841.07	491,346.62	96.37	18,524.38	490,654.57
Excess of Revenues over Expenditures for Report			15,706.94-	44,584.94-		81,633.70	81,864.86-

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BOROUGH OF PERKASIE

For Period Ending 10/31/2024

Selecting on FUND equals 05 (Refuse Fund) to FUND equals 05 (Refuse Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
05.341.000	Interest Earnings	4,500.00	4.35	3,608.92	80.20	891.08	3,571.49
05.354.150	Recycling Performance Grant	24,000.00		18,849.00	78.54	5,151.00	23,638.00
05.364.200	Trash Bag Sales	250,000.00	18,905.00	189,180.75	75.67	60,819.25	177,075.75
05.364.300	Refuse Sticker Sales	1,000.00	60.00	790.00	79.00	210.00	770.00
05.364.400	Annual Trash Fee	160,000.00	2.00	161,979.76	101.24	1,979.76-	158,271.22
05.364.401	Trash Fee - Late Penalty	1,000.00		1,053.79	105.38	53.79-	1,039.94
05.364.405	Trash Fee-Toters	525,000.00	1,389.60	442,233.55	84.23	82,766.45	366,766.90
05.364.500	Sale of Recyclable Material	6,000.00	1,908.06	11,683.35	194.72	5,683.35-	4,477.25
05.380.000	Miscellaneous Revenue	1,500.00	80.00	520.00	34.67	980.00	720.00
05.391.100	Sale of General Fixed Assets			2,600.00		2,600.00-	
Total Revenues		973,000.00	22,349.01	832,499.12	85.56	140,500.88	736,330.55
05.426.112	Recycling Wages	86,954.00	13,589.72	87,339.55	100.44	385.55-	77,513.07
05.426.192	FICA Recycling	6,652.00	634.11	3,914.62	58.85	2,737.38	4,578.74
05.426.244	Materials and Supplies	1,000.00				1,000.00	30.00
05.426.367	Disposal Fees - Recycling	75,000.00	3,366.45	36,147.80	48.20	38,852.20	48,934.74
05.426.450	Contracted Services	3,920.00		4,000.00	102.04	80.00-	
05.426.451	902 Grant Expense - 2020					0.00	2,556.19
05.427.112	Refuse Wages	140,464.00	15,135.51	104,418.23	74.34	36,045.77	100,435.46
05.427.192	FICA - Refuse	10,745.00	673.46	4,742.01	44.13	6,002.99	4,821.98
05.427.215	Postage	3,000.00	58.28	3,411.36	113.71	411.36-	3,428.58
05.427.227	Bag Purchases	22,000.00		18,190.00	82.68	3,810.00	21,978.00
05.427.231	Fuel	13,000.00	1,645.84	17,650.25	135.77	4,650.25-	12,018.02
05.427.244	Materials and Supplies	500.00				500.00	63.07
05.427.250	Repair and Maintenance Servi	20,000.00	1,927.71	39,691.68	198.46	19,691.68-	19,911.81
05.427.251	Tires	2,000.00		1,410.00	70.50	590.00	848.79
05.427.301	Contracted Services-Invoicing	1,200.00		1,291.07	107.59	91.07-	275.00
05.427.342	Printing and Publications	2,000.00		3,221.28	161.06	1,221.28-	2,080.53
05.427.367	Disposal Fees - Refuse	225,000.00	19,345.77	178,536.45	79.35	46,463.55	175,880.72
05.427.390	Bank, Cr Card & On-Line Bill P	11,000.00	133.69	10,236.35	93.06	763.65	10,550.21
05.428.112	Leaf Collection Wages	36,633.00	7,033.04	9,027.76	24.64	27,605.24	3,164.33
05.428.117	Yard Waste Collection Wages-	10,000.00	573.98	11,218.70	112.19	1,218.70-	9,988.26
05.428.192	FICA - Leaf	3,567.00	483.57	1,302.07	36.50	2,264.93	973.03
05.428.244	Materials and Supplies	1,000.00				1,000.00	
05.428.250	Repair and Maintenance Suppl	2,000.00		330.65	16.53	1,669.35	3,308.04
05.428.251	Tires	1,000.00				1,000.00	
05.428.368	Disposal Fees - Yard Waste	17,000.00	1,767.21	18,964.52	111.56	1,964.52-	14,968.16
05.491.000	Refund of Prior Year Revenue			34.62		34.62-	
05.492.300	Transfer to Capital Fund	275,000.00		275,000.00	100.00	0.00	275,817.00
Total Expenditures		970,635.00	66,368.34	830,078.97	85.52	140,556.03	794,123.73
Excess of Revenues over Expenditures for Report		2,365.00	44,019.33-	2,420.15		281,056.91	57,793.18-

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BOROUGH OF PERKASIE For Period Ending 10/31/2024

Selecting on FUND equals 07 (Electric Fund) to FUND equals 07 (Electric Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
07.341.000	Interest Earnings	35,000.00	4,141.05	29,071.90	83.06	5,928.10	30,961.68
07.355.050	Gen Muni Pension System-St	40,250.00		44,040.89	109.42	3,790.89-	39,284.00
07.360.750	Installation of Electric Services	12,750.00		10,500.00	82.35	2,250.00	56,500.00
07.360.760	Installation of Street Lights					0.00	19,600.00
07.372.400	Sales of Electricity	9,280,000.00	640,156.95	7,834,443.68	84.42	1,445,556.32	7,244,446.98
07.372.510	Late Fees	50,000.00	5,138.08	50,093.87	100.19	93.87-	45,492.90
07.372.520	Miscellaneous Service Revenue	15,000.00	1,942.00	26,863.91	179.09	11,863.91-	14,173.69
07.372.600	Verizon - Pole Replacements	25,000.00		0.01-		25,000.01	16,546.51
07.372.610	Comcast - Pole Attachments	31,500.00		32,760.00	104.00	1,260.00-	32,214.00
07.372.620	Synesys-Pole Attachments & A	8,000.00		7,560.00	94.50	440.00	7,434.00
07.389.000	Misc Rev - Sales Tax, Scrap, C	20,000.00	25.00	13,188.77	65.94	6,811.23	22,326.01
07.390.300	Insurance-(RSF) Credits & Div	10,000.00	326.02	7,127.85	71.28	2,872.15	4,259.65
07.391.200	Accident & Insurance Reimburs			26,775.32		26,775.32-	967.00
07.395.000	Refund of Prior Years' Expense		224.85	224.85		224.85-	46.73
Total Revenues		9,527,500.00	651,953.95	8,082,651.03	84.83	1,444,848.97	7,534,253.15
07.434.220	Materials & Supplies			17,633.56		17,633.56-	
07.442.110	Electric Director Salary	129,673.00	14,777.64	107,417.49	82.84	22,255.51	99,917.78
07.442.112	Electric Department Wages	549,549.00	62,836.42	448,679.05	81.64	100,869.95	406,140.60
07.442.114	Electric Clerical Salary	55,353.00	6,386.89	46,411.35	83.85	8,941.65	43,400.73
07.442.179	Longevity - Hourly	5,600.00	1,600.00	6,800.00	121.43	1,200.00-	5,600.00
07.442.180	Electric Overtime	20,608.00	168.20	11,182.63	54.26	9,425.37	16,289.71
07.442.183	Electric Overtime-Line Mainten.		1,008.24	7,608.59		7,608.59-	3,287.34
07.442.185	Electric Overtime-On-Call	20,608.00	3,312.19	24,062.56	116.76	3,454.56-	22,708.20
07.442.190	Medical/Prescription Co-pays	2,750.00	208.33	2,083.30	75.76	666.70	2,291.70
07.442.192	FICA	59,776.00	6,814.19	49,907.62	83.49	9,868.38	44,518.91
07.442.193	Defined Contribution (401a) - N	5,854.00	679.04	4,945.62	84.48	908.38	3,733.20
07.442.194	Unemployment Compensation	1,500.00	2,090.96	2,090.96	139.40	590.96-	
07.442.196	Health Insurance Premiums	175,949.00	13,332.58	129,916.94	73.84	46,032.06	141,682.34
07.442.197	Defined Benefit (PMRS) - MM	59,053.00	59,053.00	59,053.00	100.00	0.00	59,090.15
07.442.198	Life, AD&D & LTD Premiums	5,854.00	486.74	4,919.87	84.04	934.13	4,975.40
07.442.199	Dental and Vision Premiums	12,564.00	1,130.23	11,302.30	89.96	1,261.70	11,050.94
07.442.200	Office Supplies	1,200.00	91.98	1,215.71	101.31	15.71-	1,475.79
07.442.215	Postage	22,000.00	255.07	19,626.83	89.21	2,373.17	20,140.30
07.442.220	Utility Poles	12,000.00		8,873.90	73.95	3,126.10	34,980.67
07.442.230	Transformers	50,000.00	20,612.00	23,231.75	46.46	26,768.25	53,871.02
07.442.231	Fuel	8,500.00	768.14	7,582.13	89.20	917.87	6,739.72
07.442.238	Clothing & Uniforms	15,000.00	1,612.84	11,538.37	76.92	3,461.63	9,437.25
07.442.239	Wire	30,000.00		3,803.00	12.68	26,197.00	25,505.94
07.442.240	Marketing Supplies	500.00				500.00	
07.442.245	Operating Supplies	2,350.00		668.02	28.43	1,681.98	1,309.50
07.442.250	Repair and Maintenance Suppl	5,000.00	3.98	2,310.26	46.21	2,689.74	600.19
07.442.251	Tires	1,000.00				1,000.00	
07.442.252	Repair and Maint. Supplies - O	100.00				100.00	
07.442.253	Hardware & Parts - Line Equip	70,000.00	2,402.07	26,454.47	37.79	43,545.53	100,693.40
07.442.260	Small Tools & Minor Equipmen	10,000.00		2,588.54	25.89	7,411.46	3,398.40

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BOROUGH OF PERKASIE For Period Ending 10/31/2024

Selecting on FUND equals 07 (Electric Fund) to FUND equals 07 (Electric Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
07.442.300	Thermovision	1,000.00				1,000.00	
07.442.301	Contracted Services-Invoicing &	14,670.00		13,537.01	92.28	1,132.99	318.05
07.442.310	Electric Building Janitorial Serv	6,300.00	486.40	1,687.20	26.78	4,612.80	3,269.68
07.442.313	Engineering	5,000.00		1,244.25	24.89	3,755.75	
07.442.314	Legal	500.00				500.00	
07.442.317	Safety Testing	7,000.00		5,461.87	78.03	1,538.13	4,799.04
07.442.321	Telephone	4,000.00	208.05	3,328.95	83.22	671.05	2,175.98
07.442.324	Wireless Telephones	2,500.00	85.10	2,664.42	106.58	164.42-	2,727.65
07.442.341	Advertising	500.00				500.00	
07.442.342	Printing	7,500.00		4,577.04	61.03	2,922.96	7,422.92
07.442.352	Insurance - Property & Liability	29,298.00		21,973.26	75.00	7,324.74	17,820.22
07.442.354	Worker's Compensation Insu	27,345.00	3,094.72	13,685.38	50.05	13,659.62	21,841.81
07.442.361	Power Purchases	4,494,560.00	305,580.24	3,394,179.38	75.52	1,100,380.62	3,328,059.77
07.442.362	PA Peaking Project		9,333.40	184,859.47		184,859.47-	
07.442.364	Sewer	600.00		380.25	63.38	219.75	253.80
07.442.366	Water	600.00		434.70	72.45	165.30	278.70
07.442.370	Repair and Maintenance Servi	10,000.00	4,296.00	28,289.73	282.90	18,289.73-	14,330.14
07.442.374	Meter Equipment	15,000.00		15,693.69	104.62	693.69-	11,583.85
07.442.390	Bank, Cr Card & On-Line Bill P	50,000.00	2,593.88	55,598.94	111.20	5,598.94-	51,986.82
07.442.391	Interest Expense	400.00	167.55	1,465.54	366.39	1,065.54-	1,233.51
07.442.392	Bad Debt Expense	500.00	1.69-	29.21-	-5.84	529.21	33.86-
07.442.400	Maintenance & Testing Substa	8,000.00		55.84	0.70	7,944.16	4,730.62
07.442.420	Dues, Subscriptions & Member	22,500.00		21,520.00	95.64	980.00	20,975.00
07.442.430	Gross Receipts Tax	1,800.00		1,657.00	92.06	143.00	1,346.00
07.442.450	Contracted Services	40,000.00	6,668.88	52,668.51	131.67	12,668.51-	37,492.08
07.442.452	Contracted Serv.-Line Mainten	55,000.00	1,600.00	17,600.00	32.00	37,400.00	35,589.00
07.442.454	Administrative Charge	130,000.00		97,500.00	75.00	32,500.00	97,500.00
07.442.460	Training & Seminars	12,000.00	102.52	7,671.88	63.93	4,328.12	3,569.96
07.442.720	Capital-Improvements-Other	160,000.00	125,092.00	125,092.00	78.18	34,908.00	12,704.66
07.442.730	Capital-Buildings	40,000.00				40,000.00	
07.492.010	Transfer to General Fund	2,105,000.00	175,417.00	1,754,170.00	83.33	350,830.00	1,712,500.00
07.492.300	Transfer to Capital Reserve Fu	545,000.00		545,000.00	100.00	0.00	457,350.00
07.499.000	Fund Bal-Res for Future-Spec	205,000.00				205,000.00	
Total Expenditures		9,333,914.00	834,354.78	7,413,874.92	79.43	1,920,039.08	6,974,664.58
Excess of Revenues over Expenditures for Report		193,586.00	182,400.83-	668,776.11		3,364,888.05	559,588.57

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BOROUGH OF PERKASIE For Period Ending 10/31/2024

Selecting on FUND equals 14 (Fire Tax Protection Fund) to FUND equals 14 (Fire Tax Protection Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
14.301.100	Real Estate Taxes - Current Y	140,538.00	102.30	135,547.81	96.45	4,990.19	135,803.14
14.301.200	Real Estate Taxes - Prior Year	300.00	84.42	547.33	182.44	247.33-	913.37
14.301.300	Real Estate Taxes- Delinquent		76.58	824.61		824.61-	359.63
14.301.600	Real Estate Taxes - Interim		47.61	1,206.81		1,206.81-	800.33
14.341.000	Interest Earnings		4.03	183.71		183.71-	266.85
Total Revenues		140,838.00	314.94	138,310.27	98.21	2,527.73	138,143.32
14.411.000	Distribution of Tax Receipts to l	140,838.00		141,697.91	100.61	859.91-	145,271.75
Total Expenditures		140,838.00		141,697.91	100.61	859.91-	145,271.75
Excess of Revenues over Expenditures for Report			314.94	3,387.64-		1,667.82	7,128.43-

Date: 11/06/2024

Time: 9:40:10AM

Statement of Revenues & Expenditures

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BOROUGH OF PERKASIE For Period Ending 10/31/2024

Selecting on FUND equals 15 (Road Improvements Fund) to FUND equals 15 (Road Improvements Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
15.301.100	Real Estate Taxes - Current Y	281,076.00	204.60	271,091.15	96.45	9,984.85	272,455.84
15.301.200	Real Estate Taxes - Prior Year		168.84	1,158.52		1,158.52-	1,826.69
15.301.300	Real Estate Taxes- Delinquent		153.15	1,191.24		1,191.24-	
15.301.600	Real Estate Taxes - Interim		95.21	2,413.55		2,413.55-	1,611.37
15.341.000	Interest Earnings		127.95	866.64		866.64-	785.27
Total Revenues		281,076.00	749.75	276,721.10	98.45	4,354.90	276,679.17
15.440.705	Road Projects	281,076.00		49,912.58	17.76	231,163.42	198,551.22
Total Expenditures		281,076.00		49,912.58	17.76	231,163.42	198,551.22
Excess of Revenues over Expenditures for Report			749.75	226,808.52		235,518.32	78,127.95

Date: 11/06/2024

Time: 9:40:23AM

Statement of Revenues & Expenditures

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BOROUGH OF PERKASIE

For Period Ending 10/31/2024

Selecting on FUND equals 30 (Capital Fund) to FUND equals 30 (Capital Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
30.341.000	Interest Earnings	12,500.00	1,407.59	18,099.63	144.80	5,599.63-	13,581.50
30.341.040	Sidewalk Interest					0.00	5,195.96
30.351.120	FEMA Reimb - Disaster Relief	343,601.00				343,601.00	384,799.10
30.354.022	Cybersecurity Technology Awa			50,000.00		50,000.00-	
30.354.160	902 Municipal Recyc Grant	292,995.00		193,086.77	65.90	99,908.23	
30.357.020	Visit Bucks Cty. Tourism Grant		13,500.00	13,500.00		13,500.00-	
30.357.030	LSA Grant - Pedestrian Bridge			99,210.00		99,210.00-	
30.367.100	Park & Rec Fee-In-Lieu-Of	31,500.00		27,000.00	85.71	4,500.00	64,500.00
30.367.101	Park Trees - Fee-In-Lieu-Of					0.00	6,950.00
30.392.010	Transfer from General Fund					0.00	50.00
30.392.015	Transfer from Road Improv. Fu					0.00	198,551.22
30.392.050	Transfer from Refuse Fund	275,000.00		275,000.00	100.00	0.00	275,817.00
30.392.070	Transfer from Electric Fund	545,000.00		545,000.00	100.00	0.00	457,350.00
30.392.350	Transfer from Highway Aid Fun	246,532.00		251,394.54	101.97	4,862.54-	189,965.63
30.392.360	Transfer from ARPA Fund			65,000.00		65,000.00-	
30.399.000	Fund Balance - Use in Current	284,143.00				284,143.00	
Total Revenues		2,031,271.00	14,907.59	1,537,290.94	75.68	493,980.06	1,596,760.41
30.402.390	Bank Fees					0.00	50.00
30.405.700	Computer Upgrade	12,000.00	1,805.00	2,920.00	24.33	9,080.00	10,791.99
30.405.735	Cybersecurity - RMUC Phase I		781.25	781.25		781.25-	
30.405.740	Historic Building Survey	30,000.00				30,000.00	1,448.00
30.408.310	Engineering - Road Projects	60,000.00	588.75	74,377.73	123.96	14,377.73-	93,021.08
30.408.313	Engineering - MS4					0.00	1,764.00
30.409.700	Building Capital Improvements-					0.00	82,900.00
30.410.701	Police Vehicles	55,864.00		61,814.98	110.65	5,950.98-	54,699.33
30.410.702	Police Equipment					0.00	3,200.00
30.410.703	Police Computer Equipment	38,680.00		47,807.00	123.60	9,127.00-	5,612.00
30.410.704	Police Capital Improvements			7,167.91		7,167.91-	
30.439.000	Road Construction Projects - L	246,532.00		251,394.54	101.97	4,862.54-	
30.440.700	Public Works Capital Improverr	5,575.00				5,575.00	
30.440.701	Public Works Vehicles					0.00	17,369.00
30.440.702	Public Works Equipment	42,281.00		30,327.49	71.73	11,953.51	
30.440.704	Curb & Sidewalk	12,000.00	13,360.00	14,248.46	118.74	2,248.46-	133,732.18
30.440.705	Road Projects			81,026.18		81,026.18-	389,477.91
30.440.710	Railing & Culverts	100,000.00		12,121.00	12.12	87,879.00	
30.440.714	902 Recycling Grant	325,550.00		217,253.11	66.73	108,296.89	
30.451.700	Park & Rec-Fee-In-Lieu-Of-Pl	138,000.00		56,812.81	41.17	81,187.19	
30.451.701	Park Capital Improvements	50,000.00		3,119.91	6.24	46,880.09	512.11
30.451.702	Multi-Modal Trans-Trail to 9th S		201.25	10,663.05		10,663.05-	10,075.00
30.451.704	LSA - PED Bridge			147,343.17		147,343.17-	
30.451.705	Covered Bridge Refurb	174,000.00	1,235.70	15,460.51	8.89	158,539.49	20,170.65
30.458.700	Senior Center Building Fund C	5,000.00				5,000.00	
30.471.000	Debt Service-Principal-Boroug	388,000.00		388,000.00	100.00	0.00	373,000.00
30.472.000	Debt Service Interest - Boroug	18,996.00	1,379.60	16,236.56	85.47	2,759.44	20,209.78
30.472.350	Interest Expense/Bank Fees					0.00	50.00

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 10/31/2024

Selecting on FUND equals 30 (Capital Fund) to FUND equals 30 (Capital Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
30.499.000	Fund Bal - Reserve for Future -	328,793.00				328,793.00	
Total Expenditures		2,031,271.00	19,351.55	1,438,875.66	70.84	592,395.34	1,218,083.03
Excess of Revenues over Expenditures for Report			4,443.96-	98,415.28		1,086,375.40	378,677.38

Date: 11/06/2024

Time: 9:41:04AM

Statement of Revenues & Expenditures

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BOROUGH OF PERKASIE For Period Ending 10/31/2024

Selecting on FUND equals 35 (Highway Aid Fund) to FUND equals 35 (Highway Aid Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
35.341.000	Interest Earnings	2,000.00		6,090.46	304.52	4,090.46-	6,971.78
35.355.020	State Liquid Fuels Tax	243,772.00		246,229.48	101.01	2,457.48-	247,874.30
35.355.030	State Road Turnback Payment	760.00		760.00	100.00	0.00	760.00
Total Revenues		246,532.00		253,079.94	102.66	6,547.94-	255,606.08
35.439.000	Road Construction Projects	246,532.00		251,394.54	101.97	4,862.54-	
35.492.300	Transfer to Capital Reserve Fu					0.00	189,965.63
Total Expenditures		246,532.00		251,394.54	101.97	4,862.54-	189,965.63
Excess of Revenues over Expenditures for Report				1,685.40		11,410.48-	65,640.45

Date: 11/06/2024

Time: 9:41:13AM

Statement of Revenues & Expenditures

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BOROUGH OF PERKASIE For Period Ending 10/31/2024

Selecting on FUND equals 36 (Fund - 36) to FUND equals 36 (Fund - 36)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
36.341.000	Interest Earnings	2,000.00	38.72	1,408.99	70.45	591.01	2,829.59
36.351.022	ARPA Proceeds	288,146.00		310,240.71	107.67	22,094.71-	
Total Revenues		290,146.00	38.72	311,649.70	107.41	21,503.70-	2,829.59
36.408.313	Engineering - Stormwater Proj					0.00	4,573.00
36.410.701	Police Vehicles					0.00	41,050.55
36.410.702	Police Equipment					0.00	13,256.00
36.426.701	Recycling Center Capital Impr					0.00	15,750.00
36.427.702	Public Works Equipment	59,224.00		59,224.29	100.00	0.29-	
36.442.705	Permitting Software			3,900.00		3,900.00-	3,900.00
36.451.701	Parks Capital Improvements		65,189.06	195,378.13		195,378.13-	57,997.18
36.451.702	Grant Match - Keystone Comm	25,000.00				25,000.00	
36.452.700	Menlo Aquatics Center Capital					0.00	29,660.00
36.499.000	Fund Balance Reserved for Fu	205,922.00				205,922.00	
Total Expenditures		290,146.00	65,189.06	258,502.42	89.09	31,643.58	166,186.73
Excess of Revenues over Expenditures for Report			65,150.34-	53,147.28		10,139.88	163,357.14-



**PERKASIE BOROUGH
BOROUGH ENGINEER STATUS REPORT
FOR OPEN DEVELOPMENT AND MUNICIPAL PROJECTS
AS OF OCTOBER 27, 2024**

SUBDIVISION AND LAND DEVELOPMENT PROJECTS (ACTIVE)

1. Hidden Meadow (Originally Kratz Subdivision)

South Main Street

- Miscellaneous correspondence with Developer.
- The 18-month maintenance period expired on April 17, 2024.

2. Constitution Square

108 East Walnut Street

- Visited site on October 2, 2024 with Borough Manager to inspect status of project.
- Prepared for and Attended Council Meeting on October 21, 2024 to discuss status of project.
- Continued the Site Observation.
- Miscellaneous correspondence with G&A Staff, Borough Staff, PRA Staff, and BCCD.

3. Spruce Street Townhouses

W. Spruce Street

- Continued the Site Observation.
- Miscellaneous correspondence with G&A Staff and Developer.

4. Spruce Street Redevelopment

601 Spruce Street

- Miscellaneous correspondence with Borough Staff.

5. Glen Enterprises Building Permit

1215 N. Ridge Road

- No action has taken place by G&A this month.

6. Rolftech, LLC Grading Permit

118 S. 2nd Street

- No action has taken place by G&A this month.

7. 8th Street Commons (Apartment Building)

N. 8th Street

- No action has taken place by G&A this month.

8. Perry Mill (a.k.a. 8th Street Commons Rowhomes)

N. 8th Street

- Reviewed the As-Constructed Building Plan for Lots 7 and 14 and prepared the 1st As-Constructed Building Plan Review Letter dated October 11, 2024.
- Continued the Site Observation.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff and Developer.

9. **306 N. Fifth Street Redevelopment (a.k.a. Chant Tract)**

306 N. 5th Street

- Reviewed the 4th Waiver of Land Development Plan Submission Package and prepared the Waiver of Land Development Plan Approval Letter dated October 10, 2024.
- Started to coordinate the Pre-Construction Meeting.
- Reviewed and stamped the Construction Plans.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff, Developer, Design Consultant, and Attorney.

10. **Green Ridge Estates East**

28 North Ridge Road

- No action has taken place by G&A this month.

11. **124 S. 3rd Street Building Permit**

124 S. 3rd Street

- No action has taken place by G&A this month.

12. **Restaurant and Beer Garden**

606 W. Chestnut Street

- No action has taken place by G&A this month.

13. **The Kratz Tract**

N. 5th Street & W. Blooming Glen Drive

- No action has taken place by G&A this month.

14. **WP Perkasie LLC Conditional Use**

N. 5th Street & W. Blooming Glen Drive

- Miscellaneous coordination with G&A Staff.

15. **Green Ridge Estates West**

414 South Ridge Road

- Reviewed Resolution prepared by Borough Solicitor.
- Prepared for and Attended Council Meeting on October 7, 2024 to discuss Resolution, which was approved.
- Miscellaneous correspondence with G&A Staff and Borough Staff.

16. **Griffo Tract Lot 1**

510 Haven Court

- No action has taken place by G&A this month.

17. **65 S. Main Street**

65 S. Main Street

- No action has taken place by G&A this month.

18. **200 S. Main Street**

200 S. Main Street

- No action has taken place by G&A this month.

19. **1229 N. Ridge Road**

1229 N. Ridge Road

- No action has taken place by G&A this month.

20. **Perkasie Regional Authority – Reservoir Replacement**

N. Ridge Road & Ridge Avenue

- No action has taken place by G&A this month.

21. **545 Constitution Avenue**

545 Constitution Avenue

- No action has taken place by G&A this month.

22. **601 W. Park Avenue**

601 W. Park Avenue

- No action has taken place by G&A this month.

23. **911 N. 7th Street**

911 N. 7th Street

- No action has taken place by G&A this month.

24. **St. Stephen's United Church of Christ**

110 & 114 N. 6th Street

- No action has taken place by G&A this month.

25. **140 S. Main Street**

140 S. Main Street

- No action has taken place by G&A this month.

26. **Nyce Minor Subdivision**

1017 N. Ridge Road

- No action has taken place by G&A this month.

27. **McDonald's Drive-Thru**

503 Constitution Avenue

- No action has taken place by G&A this month.

28. **532 W. Callowhill Street**

532 W. Callowhill Street

- Prepared for and Attended Council Meeting on October 7, 2024 to discuss Stormwater Agreement, which was approved.
- Miscellaneous correspondence with G&A Staff, Design Consultant and Contractor.

29. **200 Wyckford Drive**

200 Wyckford Drive

- No action has taken place by G&A this month.

30. **Perkasie Square Shopping Center**

505 Constitution Avenue

- No action has taken place by G&A this month.

SUBDIVISION AND LAND DEVELOPMENT PROJECTS (INACTIVE)

1. **106 & 108 N. 7th Street**

106 & 108 N. 7th Street

- The project is in the 18-month maintenance period set to expire on February 1, 2025.

2. **Pennridge Airport Business Park**

1100 North Ridge Road

- The project is in the 18-month maintenance period set to expire in June of 2025.

3. **Perkasie Green Subdivision**

Ridge Road (S.R.0563) and Park Avenue (S.R.4052)

- The project is in the 18-month maintenance period set to expire in June of 2025.

4. **The Perk Restaurant Addition**

501 E. Walnut Street

- No action has taken place by G&A this month.

5. **Jelski Minor Subdivision**

11 Fairview Avenue

- No action has taken place by G&A this month.

6. **Piper Group Land Development**

Ridge Road (S.R.0563)

- No action has taken place by G&A this month.

7. **Tecce Subdivision**

North Ridge Road

- No action has taken place by G&A this month.

GENERAL BOROUGH PROJECTS

1. **NPDES MS4, Phase II**

Borough Wide

- Prepared the Final NPDES Phase II MS4 Progress Report for the current permit cycle, including response letter to Annual Report Review Letter from PADEP, and submitted report with letter to PADEP on September 30, 2024.
- Finalized Borough BMP Inspection and Maintenance Inventory spreadsheet.
- Miscellaneous correspondence with G&A Staff and Borough Staff.

2. **2024 Road Program**

Borough Wide

- Started to review additional submittals for 2024 Paving Program and started to prepare the 5th Submittal Review Letter.
- Miscellaneous correspondence with G&A Staff, Paving Contractor and UGI.

3. **Public Works Facility**

311 South 9th Street

- No action has taken place by G&A this month.

4. **Lenape Park Amphitheater Improvements**

Lenape Park

- No action has taken place by G&A this month.

5. **Zoning Services**

- Telephone conversation with Property Owner of 912 Race Street in reference to a Grading Permit Application for an accessory structure.
- Telephone conversations with Property Owner at 135 S. Main Street and Borough Staff in reference to the condition of an existing storm sewer culvert located on the property.
- Attended Meeting at Borough Hall on October 17, 2024 with Zoning Officer and Property Owner of 912 Race Street to discuss a proposed accessory structure.
- Visited 135 S. Main Street on October 17, 2024 to investigate the existing storm sewer culvert located on the property.
- Telephone conversations with Property Owner at 135 S. Main Street and G&A Staff in reference to a Life and Safety Inspection for a Temporary Certificate of Occupancy.

6. **DCNR Multifunctional Riparian Buffer Grant**

Borough Wide

- No action has taken place by G&A this month.

7. **Green Light - Go Grant**

S. 5th Street and W. Walnut Street

- No action has taken place by G&A this month.

8. **BTM Peaking Project**

W. Market Street

- No action has taken place by G&A this month.

9. **Perkasie Covered Bridge**

Lenape Park

- No action has taken place by G&A this month.

10. **SEPTA Freight House Parcel**

W. Market Street and N. 8th Street

- No action has taken place by G&A this month.

11. **W. Park Avenue Improvements**

W. Park Avenue

- Assembled all cost estimates and improvement plans to determine grant coverage.
- Attended Meeting at Borough Hall on October 17, 2024 with Borough Staff to discuss project.
- Started to prepare Phasing Improvement Plans.
- Prepared updated cost estimates for grants.
- Miscellaneous coordination and correspondence with G&A Staff and Borough Staff.

12. **W. Market Street Traffic Study**

W. Market Street

- No action has taken place by G&A this month.

13. **Hazard Mitigation Grant Program**

Borough Wide

- No action has taken place by G&A this month.

14. **Stream Evaluation for East Branch Perkiomen Creek**

East Branch Perkiomen Creek

- No action has taken place by G&A this month.

15. **S. 7th Street Endwall Project**

S. 7th Street Culvert

- No action has taken place by G&A this month.

16. **The Mill Property**

200 S. Main Street

- No action has taken place by G&A this month.

17. **Lenape Park Pedestrian Bridge**

Lenape Park

- No action has taken place by G&A this month.

18. **N. 5th Street Storm Sewer System**

N. 5th Street

- No action has taken place by G&A this month.

19. **Private Alley Storm Sewer System**

Alley between Race & Arch Streets

- No action has taken place by G&A this month.

20. **Parking Lot Condition Survey**

Borough Wide

- No action has taken place by G&A this month.

21. **W. Blooming Glen Drive Traffic Study**

W. Blooming Glen Drive

- No action has taken place by G&A this month.

22. **Lenape Park Skate Park Improvements**

Lenape Park

- No action has taken place by G&A this month.

23. **Misc. Consulting Services**

- Prepared October's Engineer's Report.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff and Elected Officials.

PERKASIE BOROUGH POLICE DEPARTMENT OCTOBER 2024 MONTHLY REPORT



CHIEF ROBERT A. SCHURR

	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	OCT. 23	2023 Total
TOTAL INCIDENTS	402	413	421	478	465	456	524	505	487	501			4652	482	5683
Perkasie	250	236	269	307	288	313	342	360	321	321			3007	319	3873
Sellersville	152	177	152	171	177	143	182	145	166	180			1645	164	1815
Assaults	0	1	0	1	2	8	3	8	0	0			1	1	31
Burglary	2	2	1	1	0	0	0	1	0	0			7	0	10
Theft	1	9	6	2	2	3	5	3	6	6			43	9	79
Forgery	0	1	0	0	0	1	0	2	1	0			5	0	1
Fraud	1	3	2	1	6	2	2	5	1	2			25	1	28
Sex Offenses	0	0	0	0	4	0	0	0	0	0			4	0	7
Criminal Mischief/Vand.	2	1	1	0	2	4	2	4	3	13			32	5	60
Drugs	1	2	1	0	0	0	0	0	0	0			4	2	12
DUI	1	1	1	1	1	1	1	0	1	1			9	0	19
Liquor Laws	0	0	0	1	0	1	0	0	1	1			4	0	4
Drunkenness	0	0	0	0	0	0	0	0	1	3			4	0	8
Disorderly Conduct	0	2	2	2	7	3	7	2	6	1			32	0	29
All Other Crimes	2	2	4	4	4	4	8	3	5	0			36	2	34

TRAFFIC CITATIONS															
Perkasie	15	6	10	9	9	11	16	14	6	9			105	9	162
Sellersville	10	3	3	2	11	5	0	6	3	2			45	2	182

ARRESTS PERKASIE															
Felony/Misdemeanor	2	2	0	2	4	4	1	7	2	1			25	3	41
Summary Citations	2	0	0	0	3	2	2	0	2	1			12	0	19
Juvenile	0	1	0	0	0	2	2	2	0	0			7	3	13
Borough Ordinance	1	0	2	0	0	0	0	1	0	2			6	0	5
ARRESTS SELLERSVILLE															
Felony/Misdemeanor	4	5	1	2	1	2	6	2	2	2			27	3	37
Summary Citations	0	1	4	3	2	1	4	3	4	2			24	0	11
Juvenile	2	1	3	0	0	0	0	0	4	0			10	0	8
Borough Ordinance	0	0	0	0	1	0	0	0	0	0			1	0	5

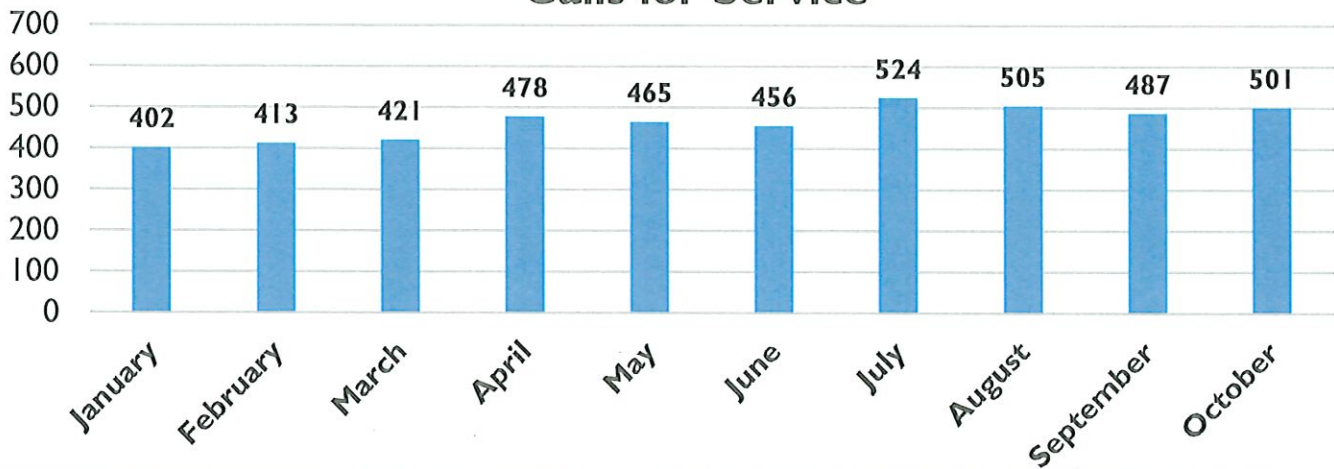
ACCIDENTS															
Perkasie	5	9	10	16	17	10	8	11	10	18			114	12	153
Sellersville	7	8	5	6	6	5	3	3	3	7			53	5	63

PARKING TICKETS															
Perkasie	4	13	22	8	17	5	6	8	15	14			112	5	103
Sellersville	1	1	2	1	17	1	1	0	4	0			28	1	24

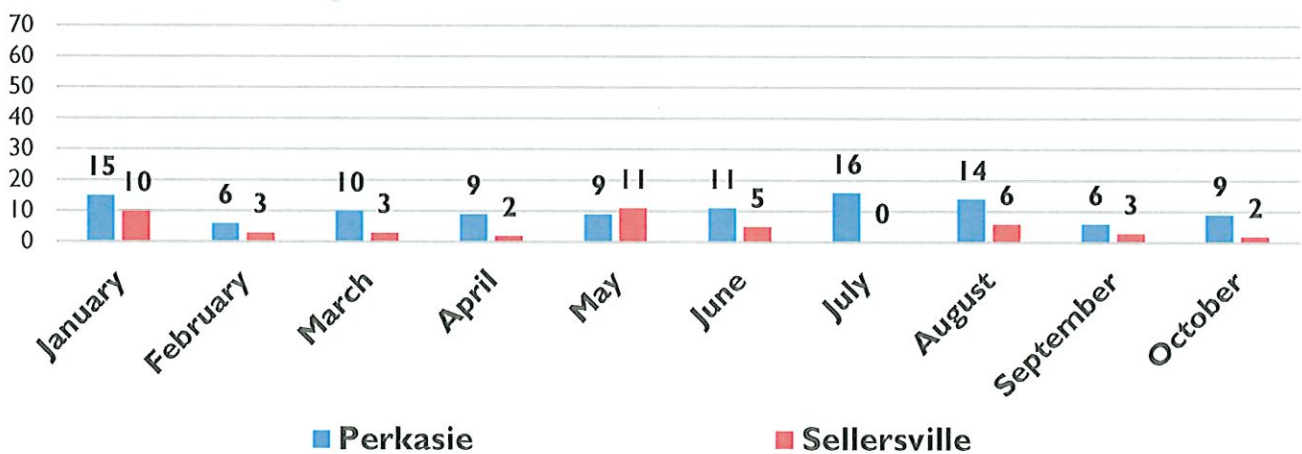
*Pending year end analysis

ACTIVITY 2024

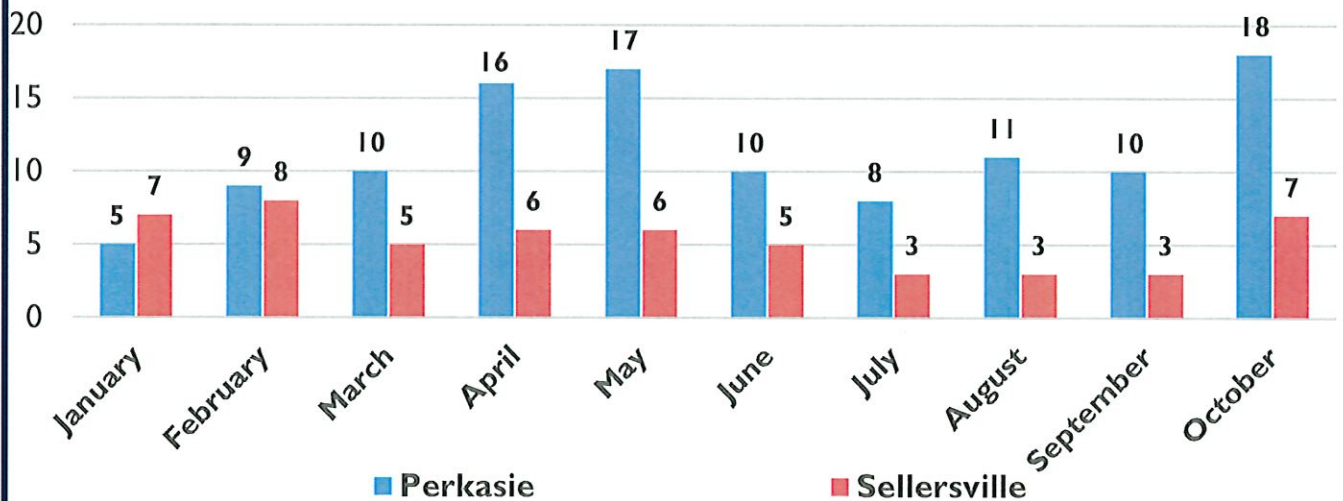
Calls for Service



Traffic Citations

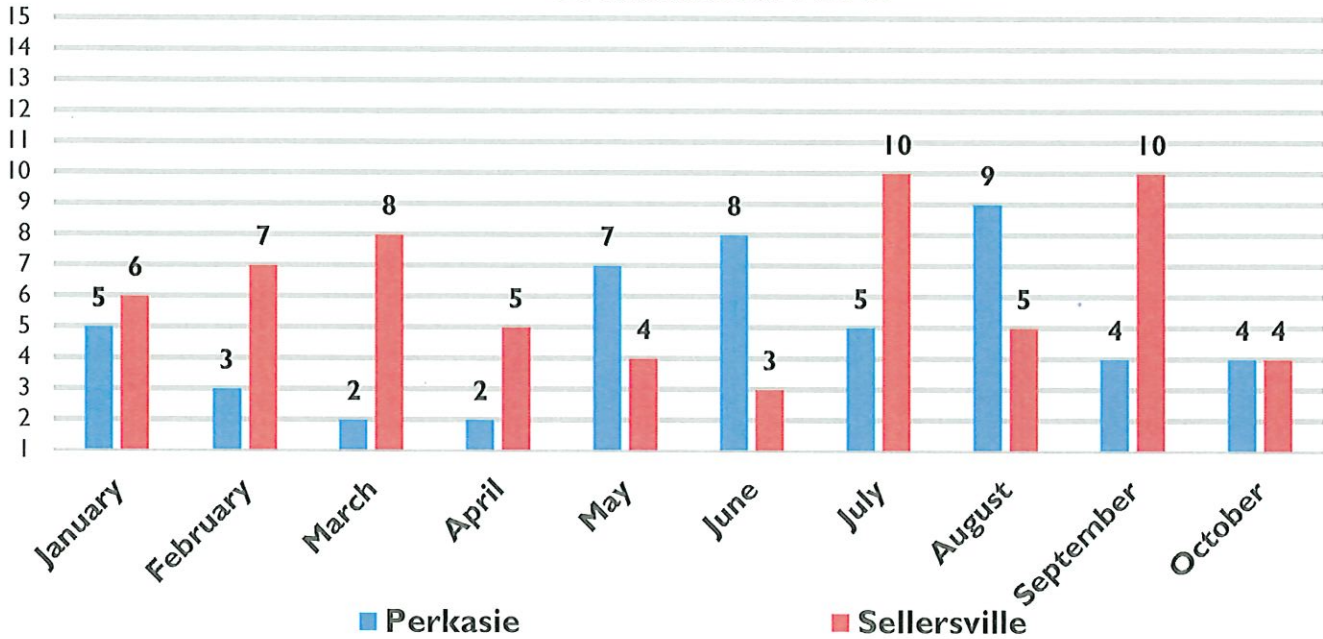


Traffic Accidents



ACTIVITY 2024

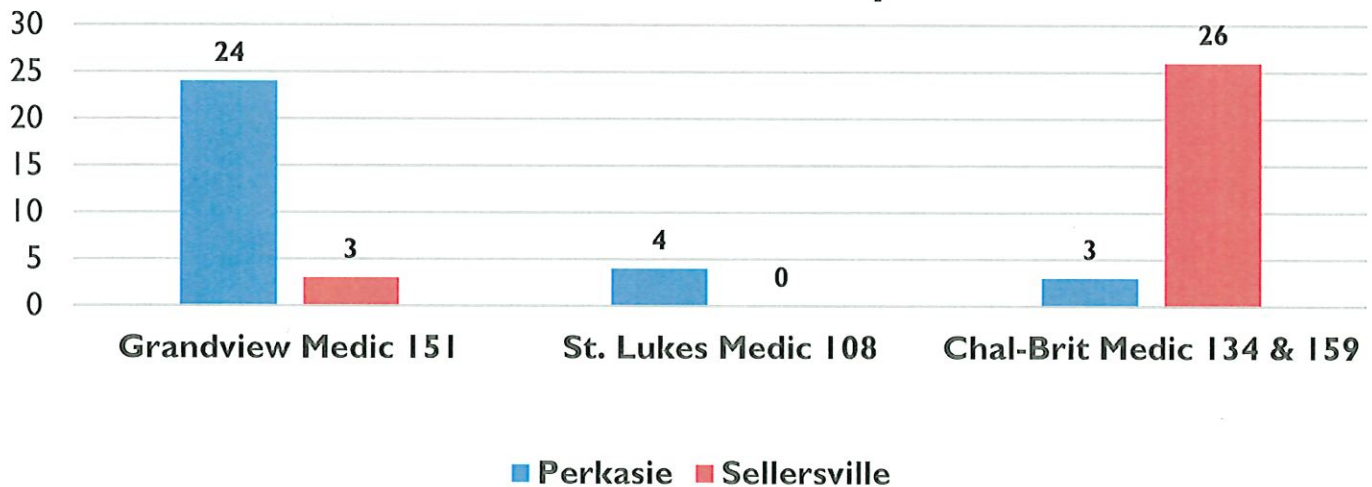
Criminal Arrests



Ambulance Response Reports by Medic

	Perkasio	Sellersville
Grandview Medic 151	24	3
St. Lukes Medic 108	4	0
Chal-Brit Medic 134	3	26

October Ambulance Call Response Medic



VEHICLES

Year/Veh. #	Make/Model	BEG. OCT.	END OCT.	MILES	USAGE
2022 (#1)	Ford Explorer	26844	27734	890	Patrol
2023 (#2)	Ford Explorer	10266	11459	1193	Patrol
2019 (#3)	Ford Interceptor	48956	49938	982	Patrol
2021 (#4)	Ford Interceptor	36825	37977	1152	Patrol
2017 (#5)	Ford Explorer	92886	93763	877	Patrol
2015 (#6)	Ford Explorer	54886	55183	297	Invest.
2018 (#7)	Ford Explorer	35992	36168	176	Invest.
2018 (#8)	Ford Explorer	72105	73919	1814	K9
2016 (#9)	2016 Ford Interceptor	81450	82257	807	Patrol
2019 (#10)	2019 Ford Interceptor	58518	59485	976	Patrol
2021 (#11)	2021 Dodge Durango	37959	38984	1025	Invest.
2024 (#17)	2024 Dodge Durango	3567	5305	1738	Chief
2007	Ford E450	5391	5391	0	Crisis
TOTAL:				11927	

SPECIALTY TRAINING:

October 2 & 18, 2024: Sgt. Mecouch & Officer Fields attended SWAT training.

October 7, 2024: Officer Mantz completed QPR Suicide Prevention Gatekeeper training.

October 9, 2024: Officer Mantz completed LTAP Stop Signs & Intersections Traffic Control training.

October 13, 2024: Sgt. Sprouse & Sgt. Richter attended the BJA Valor Mid-Level Leadership Workshop at the Bucks County Training Center.

October 14-25, 2024: Officer Mantz attended Basic On-Scene Accident Investigation training at the Bucks County Training Center.

October 16, 2024: Donna Radosky completed PA Summary Reporting System training.

October 17, 2024: Donna Radosky attended Excel training.

October 21, 2024: Det. Gro attended the Personal Baton Tactics Instructor training.

October 22, 2024: Det. Gro attended Practical & Tactical Handcuffing Instructor training.

October 23, 2024: Det. Gro attended Oleoresin Capsicum Aerosol training.

October 2024: All Officers participated in online Legal Update/Case Law training.

DETECTIVE DIVISION

Submitted by Detective Travis Schoonover	Status	Recent Activity
20230526M0010 Death Scene	Inactive	DA Review
20240204M0002 Burglary	Inactive	Under investigation
20230915M0002 Theft from Auto	Inactive	Under investigation
20240219M0018 Narcotics	Active	Under investigation
20240522M0006 Fraud	Closed	Charges filed
20211016M0009 Missing Persons	Active	Charges filed
20231206M0005 Vehicle Theft	Inactive	Under investigation
20240515M0003 Narcotics	Active	Under investigation
20240628M0007 Fraud	Closed	Leads exhausted
20240708M0002 Fraud	Active	Under investigation
20240901M0011 Narcotics	Active	Under investigation
20241011M0006 Unattended Death	Closed	Unfounded
20240920M0010 Theft	Closed	Leads exhausted

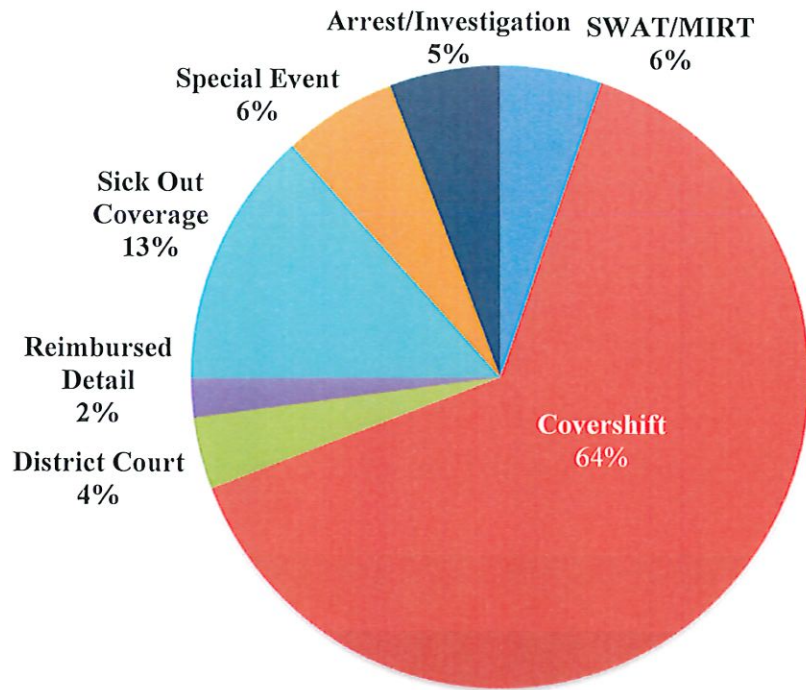
DETECTIVE DIVISION

Submitted by Detective Anthony Gro	Status	Recent Activity
20230807M0014 Fraud	Active	Under investigation
20240124M0013 Attempted Burglary	Active	Under investigation
20240927M0014 Fraud	Active	Under investigation
20240907M0020 Hit & Run	Active	Under investigation
20240807M0014 Fraud	Active	Under investigation
20240802M0014 Theft	Active	Under investigation
20240821M0008 Forgery	Active	Under investigation
20240814M0002 Burglary	Active	Under investigation
20240908M0014 Sex Offense	Closed	Prosecution declined
20240915M0013 Juvenile	Closed	No charges
20241003M0006 Suspicious Vehicle	Closed	Case forwarded to other agency
20241030M0020 Sex Offense	Active	Under investigation

REVENUE RECEIVED:

Institution	Amount
Accident/Incident Reports (Right to Know Request Fees & Accident Reports)	\$270.00
New Britain D.C. 07-2-03	\$922.65
Bucks County Clerk of Courts	\$655.51
Parking Tickets	\$120.00
Sellersville Monthly Contract Agreement	\$114,710.00
TOTAL REVENUE RECEIVED:	\$116,678.16

OCTOBER OVERTIME



Category:

Arrest/Investigation
Covershift
District Court
Reimbursed Detail
Sick Out Coverage
Special Event
SWAT/MIRT Callout

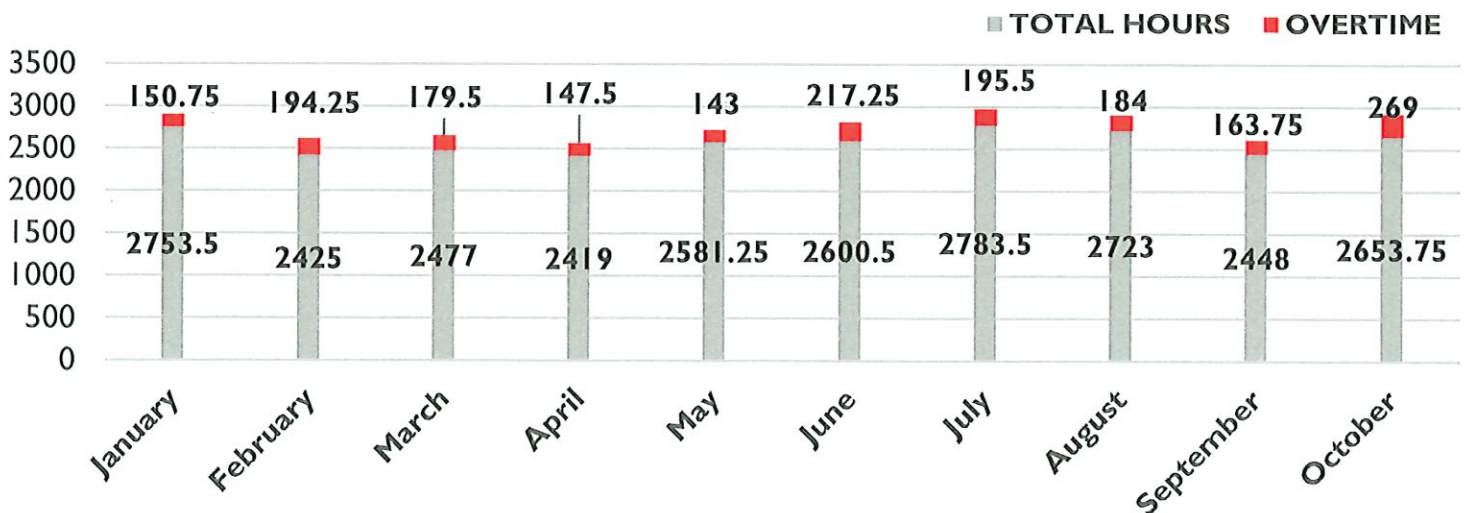
Hours:

14.25
171.75
10
5.5
36
16
15.5

Total:

269 * 83.25 hrs. submitted as Comp-time

2024 HOURS SCHEDULED/OVERTIME



Perkasie Borough Police Department

K-9 Unit

Monthly Report-

October 2024

K-9 DEPLOYMENTS-

10/1/24 - N. Main St./County Line Rd., Telford

Assisted Telford Borough Police Department units with a K-9 track following vehicle thefts.

****I was off duty in October for approximately three weeks between vacation time and training days, reducing the opportunity for K-9 deployments. I received no requests for K-9 assistance while off duty.**

****I conduct a minimum of two foot patrols per shift in various parts of Lenape Park and/or other areas within our jurisdiction. In the course of those patrols, myself and K-9 Revo have the occasion to interact with the public and provide a visible presence in the area, including the skate park. I do not classify these patrols as actual deployments, therefore they are not included in my monthly statistics.**

SPECIAL DETAILS-

There were no details involving the K-9 unit during the month of October.

TRAINING-

10/3/24 - 1001 Veterans Hwy., Bristol (4 hours)

Participated in the Bucks County narcotics certification with K-9 units from various parts of the county. K-9 Revo successfully achieved his county certification. This was the twenty-sixth successful drug certification for Revo, both in Bucks County as well as in a national capacity with the United States Police Canine Association, and my twenty-eighth with both dogs.

10/21/24 - 3436 Bristol Pk., Bensalem (8 hours)

Participated in narcotics training with K-9 Revo along with K-9 units from the Bensalem and Upper Southampton Police Departments.

Respectfully Submitted,
Officer Tom Brun

The Numbers...

Perkasie New Client Outreaches

22

Perkasie-Bedminster Events

5



A Monthly Update on The Perkasie CCRS and Victim Advocate

Perkasie-Bedminster Community Relations Program



October Events

Pennridge HS Mental Health Awareness Panel

Perkasie Fire Annual Fire Prevention Open House

Guth Elementary Fall Parade

Weiss Fall Fest

Senator Coleman's Senior Expo

Domestic Violence Awareness Month

CCRS Community Collaboration

October is Domestic Violence Awareness Month (DVAM), highlighting the ongoing and widespread social and public health crisis of domestic violence, which affects individuals across all classes, races, ethnicities, and sexualities. According to the National Coalition Against Domestic Violence, one in three women and one in four men have been victims of physical violence by an intimate partner within their lifetime. There are many forms of domestic abuse which can be verbal, emotional and/or physical and it's important to understand how these behaviors interact so that you know where to ask for help.

"Purple Thursday" is an event that takes place on October 17th of every year as a campaign to raise awareness and support for domestic violence victims by wearing purple. This year, we participated in a collaborative meeting with the Network of Victim Advocacy (NOVA), A Woman's Place (AWP), Central Bucks Victim Advocates, and the District Attorney's Victim Advocates to discuss methods of increasing collaboration and standardizing the victim advocacy response in police departments across all of Bucks county. These interagency meetings are a critical step to ensuring that all victim's of crime have access to the same support and are afforded the same rights that the law gives them. By working together, we can not only support victims, but also help to prevent further victimization in domestic violence situations.





Stuffed the Turkey

Food Drive

Let's Share & Care

Join us helping community in need!

Items needed:
Any non-perishable food

Get a ticket for each item you bring in for a chance to win a Holiday basket!

November 04-25

Drop-off locations:
Richmond & Yeadley offices

Want more chances to win?
Like us on Instagram & TikTok



PRILABUNDANCE

QUAKERTOWN COMMUNITY

DRIVES

Quakertown Farmers Market is hosting its 28th Annual Winter Coat Drive until Sunday, November 3rd, encouraging donations of clean, gently used coats at the Market Office. All collected coats will go to the local Salvation Army. Additionally, the Annual Thanksgiving Food Drive is ongoing until November 17th, accepting canned goods and non-perishable items to support local families, with donations benefiting the Quakertown Food Pantry. Items can be dropped off at the Market Office from Wednesday to Sunday.

CHINA E SCHWADE - 267 379 7920

MARLON MORA - 445 290 0303

OCTOBER STATS

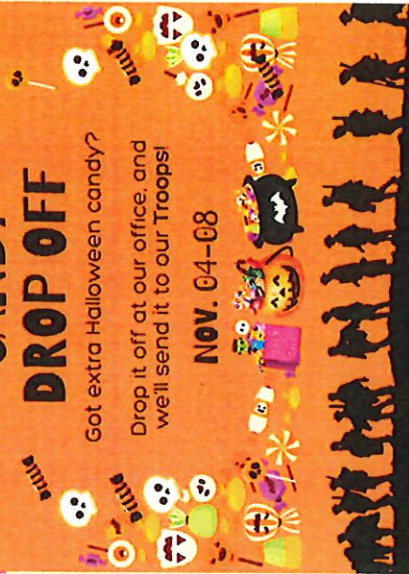
Bedminster - 0
Dublin - 0
Hilltown - 3
Pennridge - 5
Perkasie - 15
Quakertown - 3
Richland - 0
Springfield - 1
Tinicum - 1



CANDY DROP OFF

Got extra Halloween candy?
Drop it off at our office, and we'll send it to our Troops!

NOV. 04-08



FREQUENTLY USED HOTLINES

VRT 215 345 3881

BC Housing link 800 810 4434

Perkasie Borough Incidents

Incidents for Perkasie Borough Incidents within 10/01/2024 - 10/31/2024.

Toned At	Title	Reference	Responders	Duration	Total	Category
19:38 - Tue, 01 Oct 2024	FUMES INSIDE STRUCTUR E (TAC) *** NEEDS NARRATIVE *** (RDD)	24000019128	16	27 minutes	7 hours 12 minutes	NFIRS Smoke Or Odor Removal
17:37 - Fri, 04 Oct 2024	WIRES BURNING INSIDE (TAC)	24000019310	6	19 minutes	One hour 54 minutes	NFIRS Arcing Shorted Electrical Equipment
09:04 - Sat, 05 Oct 2024	FIRE ALARM (LOC) *** Needs Narrative *** (RDD)	24000019357	8	11 minutes	One hour 28 minutes	NFIRS Alarm - Unintentiona l
12:30 - Fri, 11 Oct 2024	GAS FUMES OUTSIDE (LOC)	24000019789	4	59 minutes	3 hours 56 minutes	NFIRS Gas Leak Natural Gas Or LPG
16:42 - Sat, 12 Oct 2024	CARBON MONOXIDE ALARM	24000019893	5	24 minutes	2 hours	NFIRS CO Detector Malfunction
16:14 - Thu, 17 Oct 2024	FIRE POLICE REQUEST *** CLAIM SUBMITTED 20241021 *** (RD)	24000020251	3	51 minutes	2 hours 33 minutes	MVA With Injuries

12:23 - Sun, 20 Oct 2024	FIRE ALARM (LOC)	24000020463	8	8 minutes	One hour 4 minutes	NFIRS Cancelled En Route
22:15 - Mon, 21 Oct 2024	FIRE ASSIST EMS ALS (TYPE)	24000020580	8	4 minutes	32 minutes	Cancelled
15:33 - Tue, 22 Oct 2024	TRAFFIC ACCIDENT STANDBY (LOC) *** HOLD FOR INSURANCE *** (RDD)	24000020627	10	13 minutes	2 hours 10 minutes	Motor Vehicle Accident
15:42 - Tue, 22 Oct 2024	FIRE POLICE REQUEST	24000020629	3	2 hours 38 minutes	7 hours 54 minutes	MVA With Injuries
01:12 - Thu, 24 Oct 2024	FIRE ALARM (LOC)	24000020722	2	12 minutes	24 minutes	NFIRS Lock-Out
08:22 - Mon, 28 Oct 2024	GAS FUMES OUTSIDE (LOC)	24000021017	4	One hour 7 minutes	4 hours 28 minutes	NFIRS Gas Leak Natural Gas Or LPG
08:45 - Mon, 28 Oct 2024	CARBON MONOXIDE ALARM	24000021019	4	25 minutes	One hour 40 minutes	NFIRS CO Detector Malfunction
19:38 - Thu, 31 Oct 2024	RUBBISH FIRE (LOC)	24000021284	15	11 minutes	2 hours 45 minutes	Brush Fire

Number of incidents: 14. Total Hours: 8 hours 9 minutes. Total Responder Hours: One day 16 hours (40h).

Perkasie Full Incidents

Incidents for Perkasie Full Incidents within 10/01/2024 - 10/31/2024.

Toned At	Title	Reference	Responders	Duration	Total	Category
01:08 - Tue, 01 Oct 2024	NURSING HOME FIRE (BOX)	24000019067	6	5 minutes	30 minutes	Cancelled
19:38 - Tue, 01 Oct 2024	FUMES INSIDE STRUCTUR E (TAC) *** NEEDS NARRATIVE *** (RDD)	24000019128	16	27 minutes	7 hours 12 minutes	NFIRS Smoke Or Odor Removal
07:22 - Wed, 02 Oct 2024	CARBON MONOXIDE ALARM	24000019141	1	11 minutes	11 minutes	Cancelled
10:01 - Wed, 02 Oct 2024	FIRE ALARM (LOC)	24000019151	1	2 minutes	2 minutes	NFIRS Alarm - Unintentiona l
03:59 - Fri, 04 Oct 2024	WATERFLO W ALARM (LOC)	24000019262	3	26 minutes	One hour 18 minutes	NFIRS Alarm - Unintentiona l
11:40 - Fri, 04 Oct 2024	FIRE ALARM (LOC)	24000019291	2	8 minutes	16 minutes	Cancelled
17:37 - Fri, 04 Oct 2024	WIRES BURNING INSIDE (TAC)	24000019310	6	19 minutes	One hour 54 minutes	NFIRS Arcing Shorted Electrical Equipment

09:04 - Sat, 05 Oct 2024	FIRE ALARM (LOC) *** Needs Narrative *** (RDD)	24000019357	8	11 minutes	One hour 28 minutes	NFIRS Alarm - Unintentiona I
04:18 - Sun, 06 Oct 2024	FIRE ALARM (LOC)	24000019411	2	12 minutes	24 minutes	Cancelled
08:40 - Mon, 07 Oct 2024	FIRE ALARM (LOC)	24000019467	3	7 minutes	21 minutes	NFIRS Alarm - Unintentiona I
13:09 - Wed, 09 Oct 2024	FIRE ALARM (LOC)	24000019645	4	24 minutes	One hour 36 minutes	NFIRS Alarm - Unintentiona I
14:10 - Thu, 10 Oct 2024	FIRE ALARM (LOC)	24000019721	5	5 minutes	25 minutes	NFIRS Alarm - Unintentiona I
21:09 - Thu, 10 Oct 2024	TRAFFIC ACCID W-FIRE&INJ (LOC)	24000019743	10	37 minutes	6 hours 10 minutes	MVA With Injuries
12:30 - Fri, 11 Oct 2024	GAS FUMES OUTSIDE (LOC)	24000019789	4	59 minutes	3 hours 56 minutes	NFIRS Gas Leak Natural Gas Or LPG
12:28 - Sat, 12 Oct 2024	FIRE ALARM (LOC)	24000019875	4	6 minutes	24 minutes	NFIRS Alarm - Unintentiona I
16:42 - Sat, 12 Oct 2024	CARBON MONOXIDE ALARM	24000019893	5	24 minutes	2 hours	NFIRS CO Detector Malfunction

10:29 - Tue, 15 Oct 2024	WIRES BURNING INSIDE (TAC)	24000020094	2	One minute	2 minutes	NFIRS Electrical Wiring Equip ment Problem - Other
08:25 - Wed, 16 Oct 2024	FIRE ALARM (LOC)	24000020165	6	6 minutes	36 minutes	NFIRS Alarm - Unintentiona l
20:02 - Wed, 16 Oct 2024	FIRE ALARM (LOC)	24000020201	6	12 minutes	One hour 12 minutes	NFIRS Cancelled En Route
16:14 - Thu, 17 Oct 2024	FIRE POLICE REQUEST *** CLAIM SUBMITTED 20241021 *** (RD)	24000020251	3	51 minutes	2 hours 33 minutes	MVA With Injuries
17:23 - Fri, 18 Oct 2024	FIRE ALARM (LOC)	24000020346	8	6 minutes	48 minutes	Cancelled
22:22 - Fri, 18 Oct 2024	OUTBUILDING FIRE (TAC)	24000020364	12	10 minutes	2 hours	Cancelled
12:59 - Sat, 19 Oct 2024	CHIMNEY FIRE (TAC)	24000020396	6	6 minutes	36 minutes	NFIRS Cancelled En Route
13:55 - Sat, 19 Oct 2024	TRAFFIC ACCIDENT STANDBY (LOC) *** CLAIM SUBMITTED 20241021 (RDD) ***	24000020400	8	45 minutes	6 hours	MVA With Injuries

17:14 - Sat, 19 Oct 2024	COVER NOTIFICATION:	501180274	3	4 minutes	12 minutes	Cancelled
12:23 - Sun, 20 Oct 2024	FIRE ALARM (LOC)	24000020463	8	8 minutes	One hour 4 minutes	NFIRS Cancelled En Route
14:04 - Sun, 20 Oct 2024	DWELLING FIRE (TAC)	24000020471	8	5 minutes	40 minutes	Cancelled
22:15 - Mon, 21 Oct 2024	FIRE ASSIST EMS ALS (TYPE)	24000020580	8	4 minutes	32 minutes	Cancelled
10:30 - Tue, 22 Oct 2024	FIRE ALARM (LOC)	24000020610	3	8 minutes	24 minutes	Cancelled
15:33 - Tue, 22 Oct 2024	TRAFFIC ACCIDENT STANDBY (LOC) *** HOLD FOR INSURANCE *** (RDD)	24000020627	10	13 minutes	2 hours 10 minutes	Motor Vehicle Accident
15:42 - Tue, 22 Oct 2024	FIRE POLICE REQUEST	24000020629	3	2 hours 38 minutes	7 hours 54 minutes	MVA With Injuries
01:12 - Thu, 24 Oct 2024	FIRE ALARM (LOC)	24000020722	2	12 minutes	24 minutes	NFIRS Lock-Out
06:46 - Thu, 24 Oct 2024	FIRE ALARM (LOC)	24000020730	4	21 minutes	One hour 24 minutes	NFIRS Alarm - Unintentional
12:20 - Fri, 25 Oct 2024	DWELLING FIRE (TAC)	24000020813	8	24 minutes	3 hours 12 minutes	Brush Fire

16:36 - Fri, 25 Oct 2024	FIRE INVESTIGATION (LOC) ***REVIEW UPDATE: NEED NARRATIVE (RD) ***	24000020834	7	54 minutes	6 hours 18 minutes	Brush Fire
07:31 - Sun, 27 Oct 2024	WIRES OUTSIDE (LOC)	24000020942	9	33 minutes	4 hours 57 minutes	NFIRS Arcing Shorted Electrical Equipment
08:22 - Mon, 28 Oct 2024	GAS FUMES OUTSIDE (LOC)	24000021017	4	One hour 7 minutes	4 hours 28 minutes	NFIRS Gas Leak Natural Gas Or LPG
08:45 - Mon, 28 Oct 2024	CARBON MONOXIDE ALARM	24000021019	4	25 minutes	One hour 40 minutes	NFIRS CO Detector Malfunction
14:54 - Mon, 28 Oct 2024	COVER NOTIFICATION:	503007353	3	8 minutes	24 minutes	NFIRS Cover Assignment Standby Moveup
18:23 - Mon, 28 Oct 2024	FIRE INVESTIGATION (LOC)	24000021067	9	23 minutes	3 hours 27 minutes	Controlled Burn
20:21 - Mon, 28 Oct 2024	COVER NOTIFICATION:	503070892	3	7 minutes	21 minutes	NFIRS Cover Assignment Standby Moveup
07:31 - Tue, 29 Oct 2024	FIRE INVESTIGATION (LOC)	24000021083	3	8 minutes	24 minutes	NFIRS Cancelled En Route
15:55 - Wed, 30 Oct 2024	FIRE ALARM (LOC)	24000021214	5	3 minutes	15 minutes	NFIRS Alarm - Unintentional

19:38 - Thu, 31 Oct 2024	RUBBISH FIRE (LOC)	24000021284	15	11 minutes	2 hours 45 minutes	Brush Fire
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Number of incidents: 44. Total Hours: 15 hours 16 minutes. Total Responder Hours: 3 days 12 hours 49 minutes (84h 49m).

**PUBLIC WORKS
SUPERINTENDENTS REPORT OCTOBER 2024**

FUNCTION	MAN HOURS	OT HOURS	GROSS PAYROLL
Street Maintenance	99.00		\$3,058.48
Leaf Collection	37.00		\$1,106.56
Parks and Playgrounds			
Refuse Collection	404.50		\$10,440.92
Recycling	313.00	5.00	\$8,927.88
Winter Maintenance			
Grounds Maintenance	614.25		\$18,695.85
Janitor -Borough Wide	105.00		\$3,192.00
Traffic Control	4.00		\$134.84
Borough Hall			
Pool			
Other Mowing			
Supervision			
Miscellaneous			
Stand-by Time	28.00		\$1,276.80
Vacation	48.00		\$1,538.64
Sick Time	60.00		\$1,824.00
Personal/Bereavement	24.00		\$693.12
Education			
Comp time added	100.50		
Comp time used	88.75		\$2,693.82
Special Projects	6.00	8.50	\$578.24
Park & Rec Projects			
Community & Economic Development			
Assist Fire Co.			
Safety Meetings			
Holiday			
Total Overtime for Month			
Grand Totals	1932.00		\$54,161.15

PUBLIC WORKS DEPARTMENT DIRECTORS ACTIVITY REPORT

- Attend meetings; Council, staff and engineering
- Prepare department task list
- Approve invoices submitted for payment
- Order and pick up supplies
- Deliver trash bags to vendors
- Meet with staff to discuss department related issues
- Handle residents concerns over department related issues
- Arrange for pick up of recyclable materials
- Performed monthly Borough Hall safety inspection
- Prepared letters, reports and memos

PUBLIC WORKS DEPARTMENT CREW ACTIVITY REPORT

- Pick up trash and recyclable materials curbside
- Haul trash and recyclable materials for disposal
- Open and clean park restrooms daily
- Clean bike path and remove trash
- Pick up litter in parks
- Deliver trash bags to vendors
- Perform maintenance on department vehicles
- Baled Cardboard and Paper
- Cleaned Borough Buildings
- Sent 20 bales of paper to Paper mill or 1 trailer load
- Picked up 33 loads of leaves for the month
- Picked up 223.15 tons of refuse for the month for a total of 2146.47 tons
- Picked up 25.58 tons of co-mingled recyclables from the street for a total of 243.22
- Water trees that were installed at the generator facility

ELECTRIC DEPARTMENT SUPERINTENDENT'S REPORT OCTOBER 2024

FUNCTION	MAN HOURS	OT HOURS	GROSS PAYROLL
OVERHEAD DISTRIBUTION	568	1	\$29,984.22
115 Repair Damaged Equipment Struck By Vehicle			
UNDERGROUND DISTRIBUTION			
206 Repair Damaged Equipment By Dig-ins			
METERING			
303 Check ERT's			
309 Hand Out Yellow / Red Tags			
310 Disconnect / Reconnect Delinquents			
CALL OUTS	28.00		\$2,216.41
NEW OVERHEAD CONSTRUCTION			
NEW CONSTRUCTION UNDERGROUND			
STORM DAMAGE AND TROUBLE			
POOL			
608 Snow Plowing			
STREET LIGHTING			
807 Christmas Lights			
VEHICLE & EQUIPMENT MAINTENANCE			
TREE TRIMMING	11.00		\$573.98
1204 Brush Chipping Program			
1207 Utility Line Maint. & Tree Trimming			
CUSTOMER SERVICE			
SPECIAL PROJECTS			
SUPERVISION			
BOROUGH HALL			
MISCELLANEOUS	10.50	87	\$5,606.72
1009 Setup For Events			
1010 Public Events			
SICK	68.00		\$3,561.48
VACATION	44.00		\$2,295.92
PERSONAL	0.00		\$0.00
BEREAVEMENT			
SUBSTATION			
COMP TIME ADDED	12.25		
COMP TIME USED	22.50		\$1,180.67
HOLIDAY			
SCHOOL/EDUCATION			
TOTAL OVERTIME FOR THE MONTH		88	
GRAND TOTALS	763.75		\$45,419.40

October 2024 Monthly Report

Electric Department

- Supervision and Administration
 - Attend meetings
 - Staff meetings
 - Council meetings
 - PMEA meeting
 - Electric Expo
 - Fill out Job Order Forms
 - Timesheets / Gang reports
 - Inventory / Pickup materials
- Line-work
 - Circuit repairs/Line maintenance
 - S. 9th St – Set new 35' pole; pull new 1/0 for services
 - S. 9th St – Install conduit for new underground service
 - N Ridge Rd – Install conduit for new underground service
 - 100 Block S. Main St – Pull new overhead service; set meters
 - South Jr High – Drop out service to job trailer
 - N 8th St – Install decorative st light
 - Hillcrest – Voltage complaint; transformer change out
 - Greenridge Estates – Install conduit for new services
 - Greenridge Estates – Pull secondary wire and set meters
 - W. Walnut St – line maintenance/pole change
- Tree work
 - Brush chipping program first Wednesday of the month
 - Line maintenance and tree trimming/removals
 - Trimming with J.F.
- Trouble calls
 - S. Main St. – Primary outage
 - S. 12th St – Primary outage
- Metering
 - Change Meters
 - Collect monthly meter readings
 - Collect final readings
 - Check bad ERTs in meters
 - Hand out yellow and red tags
 - Disconnect delinquent accounts
 - Collect quarterly meter readings
- Locate underground wires
 - PA-ONE call
 - Emergency PA-ONE calls

- Street lights
 - Repair street lights at various locations
- Education
 - AMP safety mtg. - Pole top/Bucket trk rescue
 - PMEA – Substation training
- Substation
 - Perform weekly substation checks
- Borough Buildings
 - Shop Maintenance
 - Borough Hall - LED change outs
 - Lenape Park - Flag pole light repair
 - Second St – Bathroom light repairs
 - Menlo rental house – Light repairs
- Miscellaneous
 - Fallfest event
 - Change rubber goods
 - Banners
 - Transformer delivery
 - Meter delivery
 - Fire Prevention event
 - Christmas decoration prep.
- Truck maintenance
 - Wash and clean trucks
 - Restock inventory on trucks
 - Truck 21 – Inspection; Dielectric testing and PM
 - Truck checklists

Admin

From: Lauren Pareti
Sent: Friday, October 18, 2024 1:55 PM
To: Admin
Subject: thank you Perkasio Electric

Hi Andrea,

I wanted to let you know about a wonderful experience I had this week with the Borough's Electric Department. My HVAC provider indicated that the voltage coming into my house from the street is higher than what my heat pump system is rated for, and it was at risk of voiding the warranty. They suggested installation of a device at a cost of about \$4K. They said I could try talking to my electric provider, but that usually does not yield results.

I called the Borough on Monday and in under a week Harold and his team got back to me with a solution that will hopefully remedy the issue and save me the expense.

I wanted to say thank you to you and your team for excellent service. Everyone I spoke with has been professional and helpful. Know that your hard work is much appreciated by Borough residents like me.

Lauren

BOROUGH OF PERKASIE
Bucks County, Pennsylvania
RESOLUTION #2024-65
A RESOLUTION REGARDING ENTERING INTO A POWER SUPPLY CONTRACT
CONSISTENT WITH THE POWER SUPPLY MASTER PLAN

WHEREAS, on June 18, 2012, The Borough Council approved a Power Supply Master Plan consisting of a strategy for regular purchases of short-term, mid-term, and long-term power; and

WHEREAS, Borough Council has determined it is appropriate and desirable to continue assembling diversified power supply resources, and to regularly add short-term, mid-term, and long-term power to the Borough's portfolio to enhance stability in customer rates; and

WHEREAS, Borough Council recognizes the need to acquire power supply resources to replace those that are terminating in upcoming years; and

WHEREAS, Borough Council has determined that it is in the best interest of Borough electric customers to implement the Power Supply Master Plan; and

WHEREAS, GDS Associates of Marietta, GA, working in conjunction with American Municipal Power, Incorporated, has provided competitive indicative pricing consistent with the Power Supply Master Plan; and

WHEREAS, indicative pricing was received on November 1, 2024 through the Borough's power supply consultants, GDS Associates, for the purchase of 2026 through 2028 block energy, as recommended in the Power Supply Master Plan.

and WHEREAS, indicative pricing has now been obtained for these power supply options at the following prices:

1. Short-term Load Following Energy for Calendar Years 2026-2028 – 30% of Annual Load
 - a. No Bid at PPL Zone
 - b. No Bid at PJM Western Hub
2. Short-term Load Following Energy for Calendar Years 2026-2028 – 30% of Annual Load
 - a. No Bid at PPL Zone
 - b. No Bid at PJM Western Hub
3. Short-term Fixed Load Shape Monthly Blocks for Calendar Years 2026-2027 – 30% of Annual Load
 - a. \$48.37/MWh at PPL Zone
 - b. \$56.48/MWh at PJM Western Hub
4. Short-term Fixed Load Shape Monthly Blocks for Calendar Years 2026-2028 – 30% of Annual Load
 - a. \$49.19/MWh at PPL Zone
 - b. \$57.58/MWh at PJM Western Hub

WHEREAS, the terms of the indicative pricing are still considered favorable to the Borough because of the fact that the quantities to be purchased are not guaranteed,

NOW THEREFORE BE IT RESOLVED, that the Borough Council of the Borough of Perkasie hereby authorizes the Borough Manager to obtain final pricing through the Borough's power supply consultants, GDS Associates, for the purchase of up to one (1) of the products as indicated below:

1. Short-term Energy for Calendar Years 2026-2027 – 30% of Annual Load
 - a. Fixed Load Shape Monthly Blocks for \$50.79/MWh at PPL Zone; **OR**
2. Short-term Energy for Calendar Years 2026-2028 – 30% of Annual Load
 - a. Fixed Load Shape Monthly Blocks for \$51.65/MWh at PPL Zone

BE IT FURTHER RESOLVED, that we grant authority to the Borough Manager to commit to the purchase of such supply contracts as listed in this resolution, provided that the final pricing does not exceed \$50.79/MWh OR \$51.65/MWh respectively, at the PPL Zone, as presented herein.

RESOLVED this 18th day of November, 2024.

By: _____
James A. Ryder, Council President

Attest: _____
Andrea L. Coaxum, Secretary



PRESENTED BY GDS ASSOCIATES, INC.

BOROUGH OF PERKASIE, PA

Indicative Pricing Results Summary

Fall 2024 Block Energy RFP

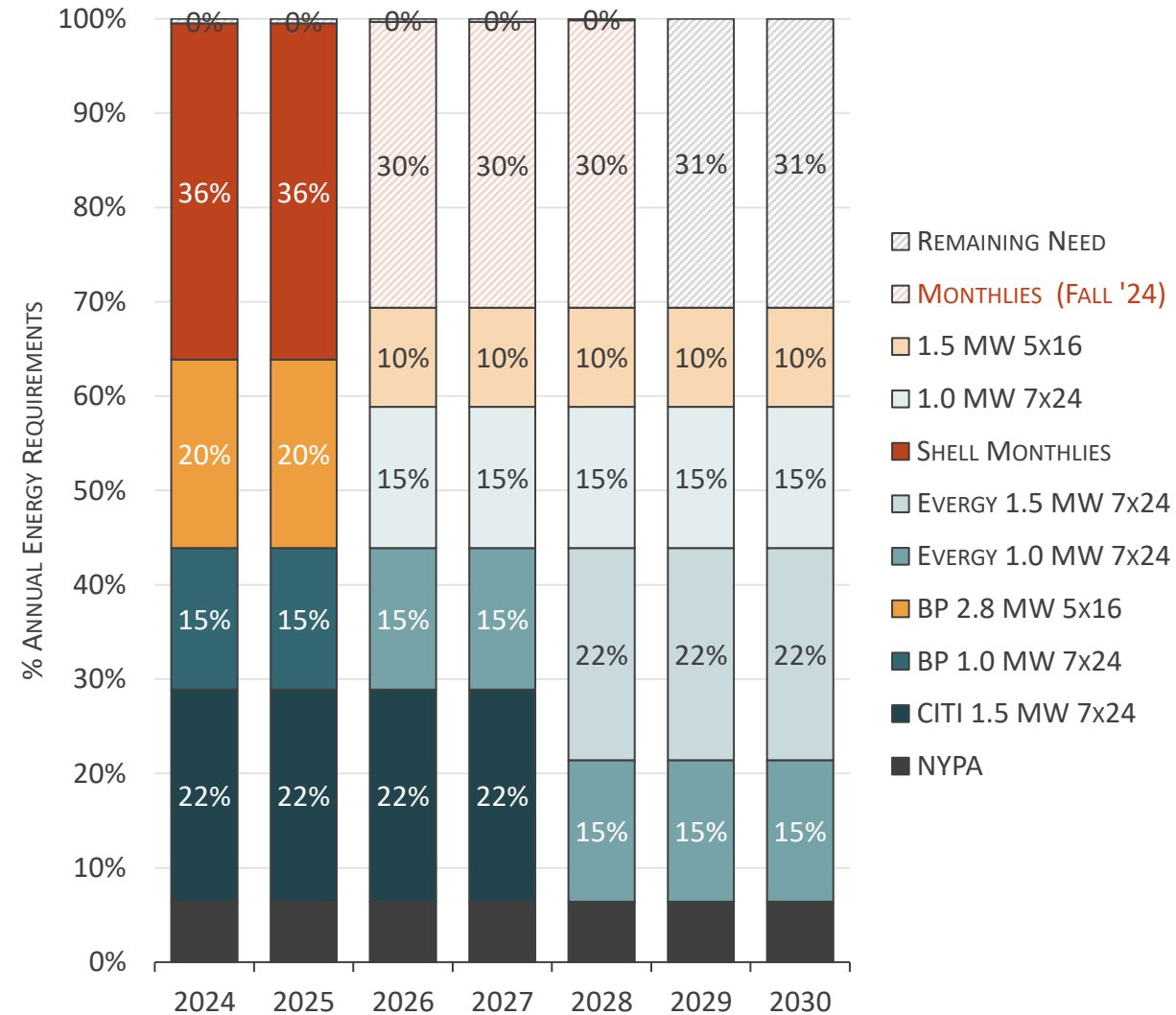
CURRENT PORTFOLIO

INCLUDING FALL 2024 PURCHASES

RESOURCE		ALLOCATION			TERM	
NYPA HYDRO		0.6 MW			ON-GOING	

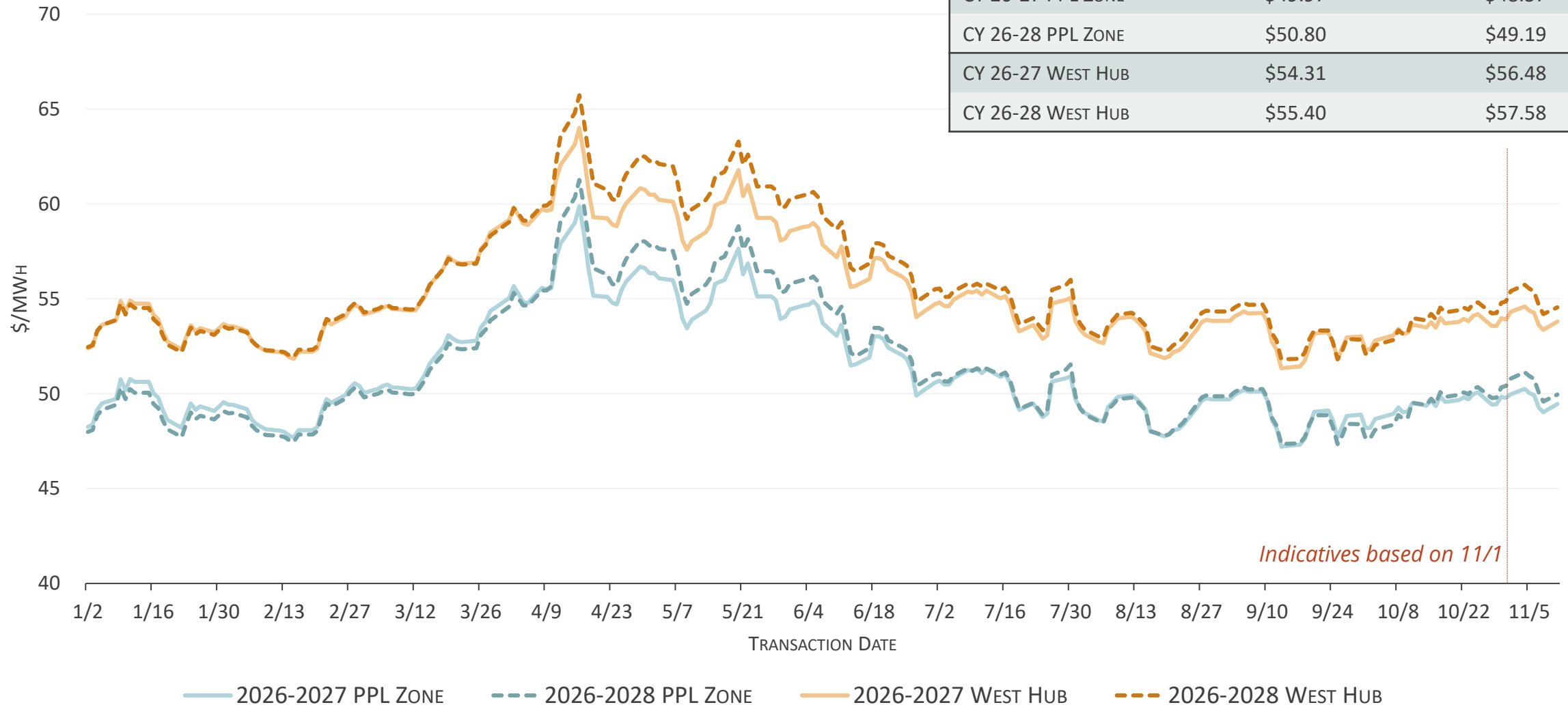
TERM	SUPPLIER	SIZE MW	TYPE	DELIVERY	PRICE \$/MWH	EXECUTION
2021-2025	BP	1.0	7x24	PPL ZONE	34.71	SPRING 2016
2021-2025	BP	2.8	5x16	PPL ZONE	40.91	SPRING 2016
2021-2027	CITI	1.5	7x24	PPL RES. AGG.	29.20	FALL 2018
2026-2030	EVERGY	1.0	7x24	PPL ZONE	25.98	SPRING 2020
2028-2030	EVERGY	1.5	7x24	PPL ZONE	26.35	SPRING 2020
2023-2025	SHELL	VARIES	MONTHLIES	PPL ZONE	64.85	SPRING 2022
2026-2030	BP	1.0	7x24	PPL ZONE	42.58	FALL 2023
2026-2030	BP	1.5	5x16	PPL ZONE	48.58	FALL 2023
2026-2027/28	TBD	VARIES	MONTHLIES	TBD	TBD	FALL 2024

Pricing was also requested on load following products, however suppliers only responded with offers on fixed load shape block energy.



PRODUCT WEIGHTED POWER FUTURES

YTD BLOCK ENERGY TRANSACTION PRICES FOR 2026-2027/28



INDICATIVE RESPONSES



SUMMARY & RECOMMENDATIONS

Indicative Pricing Summary

- ❑ **Product Types:** Load Following & Fixed Load Shape monthly block products
 - *Bidders were not interested in providing pricing on the load following products*
- ❑ **Product Terms:** CY 2026-2027 (2 years) & CY 2026-2028
 - *Some bidders priced the incremental year at a discount relative to market forwards*
- ❑ **Delivery Locations:** PPL Zone, Western Hub, & Perkasio Residual Aggregate
 - *No responses were received at Perkasio*
 - *A greater number of bidders priced at PPL compared to Western Hub*
 - *Implied bidder congestion from West Hub to PPL Zone exceeded historicals and market futures*

Recommendations

- ❑ **Move forward with live pricing on Fixed Load Shapes only**
 - *Request pricing for both terms*
 - *Request pricing at PPL Zone only*

Product	Term	PPL Zone	West Hub	Perkasio
Load Following	2026-2027	0 Bids	0 Bids	0 Bids
	2026-2028	0 Bids	0 Bids	0 Bids
Fixed Load Shape	2026-2027	6 Bids	4 Bids	0 Bids
	2026-2028	6 Bids	4 Bids	0 Bids

APPENDIX



FALL 2024 INDICATIVE PRICING REQUEST

PRODUCT 1: LOAD FOLLOWING ENERGY FOR THE BOROUGH OF PERKASIE

- **Product Description:** Energy-only, load following with carve-out of block guarantees and net of hourly generation received from 0.6 MW NYPA allocation.
 - Hourly historical load can be found in Attachment A.
- **Term:** Pricing is requested over a two-year and a three-year product term (Products 1a-1b).
 - Product 1a: CY 2026-2027 (2 Years)
 - Product 1b: CY 2026-2028 (3 Years)

PRODUCT 2: FIXED LOAD SHAPE MONTHLY BLOCKS FOR THE BOROUGH OF PERKASIE

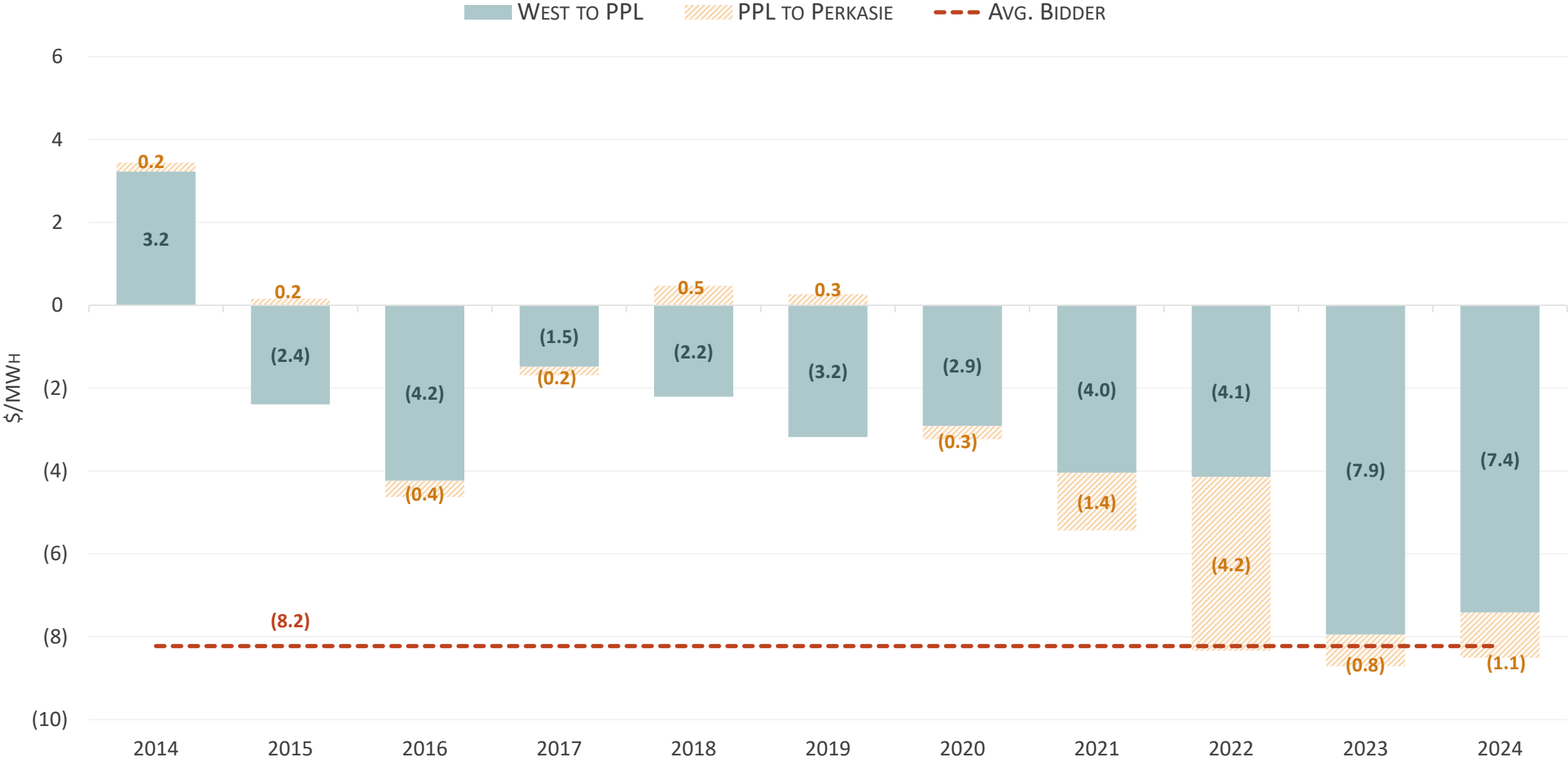
- **Product Description:** Energy-only, fixed shape monthly block product, sizes vary by month of delivery.
 - Product volume totals approximately 17.7 GWh annually.

2026-2028 Fixed Shape Monthly Block Product (MW)

(MW)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
7x8	2.9	2.6	1.7	0.6	0.3	1.2	2.1	1.5	0.7	0.2	1.3	2.3
5x16	2.9	2.3	1.5	0.7	0.6	2.4	4.1	3.0	1.5	0.3	1.0	2.3
2x16	4.4	3.8	2.9	2.0	2.1	4.0	5.3	4.2	2.6	1.8	2.7	3.8

- **Term:** Pricing is requested over a two-year and a three-year product term (Products 2a-2b).
 - Product 2a: CY 2026-2027 (2 Years)
 - Product 2b: CY 2026-2028 (3 Years)

PRODUCT WEIGHTED HISTORICAL CONGESTION



INDICATIVE RESPONSES

CY 2026-2027 Fixed Load Shape		
Rank	Bidder	Quote (\$/MWh)
PPL Zone		
1	BP	\$48.37
1	Bank of America	\$48.37
3	J Aron	\$48.44
4	Constellation	\$48.75
5	Shell	\$49.25
6	AEP	\$49.33
Western Hub		
1	BP	\$56.48
2	J Aron	\$56.50
3	Shell	\$57.30
4	AEP	\$57.49

CY 2026-2028 Fixed Load Shape		
Rank	Bidder	Quote (\$/MWh)
PPL Zone		
1	Bank of America	\$49.19
2	J Aron	\$49.23
3	Constellation	\$49.50
4	BP	\$49.76
5	Shell	\$49.90
6	AEP	\$50.07
Western Hub		
1	J Aron	\$57.58
2	BP	\$57.97
3	Shell	\$58.35
4	AEP	\$58.49

BOROUGH OF PERKASIE
Building and Codes Department
Permit Issued For : October 2024

Building : Residential

Permit	Parcel			Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
1	24-0236	33012010	Residential	Additions or Enclosures	TOM HAMBURGER BUILDERS INC	516 HILLCREST RD	\$2,168.50	\$4.50	ACTIVE	10/01/2024	10/02/2024
2	24-0238	33011045	Residential	Deck/Patio	HARMONY DECKING	711 HUNTERS RUN	\$324.30	\$4.50	ACTIVE	10/01/2024	10/02/2024
3	24-0241	33005456-001	Residential	New Residential Structure	HG Properties 85, LP	30 N EIGHTH ST	\$1,714.11	\$4.50	PLAN REVIEW	10/04/2024	10/16/2024
4	24-0242	33005456-001	Residential	Garage	HG Properties 85, LP	30 N EIGHTH ST	\$512.72	\$4.50	PENDING PAYMENT	10/04/2024	10/08/2024
5	24-0243	33005456-002	Residential	New Residential Structure	HG Properties 85, LP	32 N EIGHTH ST	\$1,593.44	\$4.50	APPROVED	10/04/2024	10/16/2024
6	24-0244	33005456-002	Residential	Garage	HG Properties 85, LP	32 N EIGHTH ST	\$512.72	\$4.50	PENDING PAYMENT	10/04/2024	10/08/2024
7	24-0245	33005456-003	Residential	New Residential Structure	HG Properties 85, LP	34 N EIGHTH ST	\$1,631.89	\$4.50	APPROVED	10/04/2024	10/16/2024
8	24-0246	33005456-003	Residential	Garage	HG Properties 85, LP	34 N EIGHTH ST	\$512.72	\$4.50	PENDING PAYMENT	10/04/2024	10/08/2024
9	24-0247	33005456-004	Residential	New Residential Structure	HG Properties 85, LP	36 N EIGHTH ST	\$1,588.64	\$4.50	APPROVED	10/04/2024	10/16/2024
10	24-0248	33005456-004	Residential	Garage	HG Properties 85, LP	36 N EIGHTH ST	\$512.72	\$4.50	PENDING PAYMENT	10/04/2024	10/08/2024
11	24-0249	33005456-005	Residential	New Residential Structure	HG Properties 85, LP	38 N EIGHTH ST	\$1,593.44	\$4.50	APPROVED	10/04/2024	10/16/2024
12	24-0250	33005456-005	Residential	Garage	HG Properties 85, LP	38 N EIGHTH ST	\$512.72	\$4.50	PENDING PAYMENT	10/04/2024	10/08/2024
13	24-0251	33005456-006	Residential	New Residential Structure	HG Properties 85, LP	40 N EIGHTH ST	\$1,722.29	\$4.50	APPROVED	10/04/2024	10/16/2024
14	24-0252	33005456-006	Residential	Garage	HG Properties 85, LP	40 N EIGHTH ST	\$512.72	\$4.50	PENDING PAYMENT	10/04/2024	10/08/2024
15	24-0253	33005456-007	Residential	New Residential Structure	HG Properties 85, LP	42 N EIGHTH ST	\$1,588.64	\$4.50	APPROVED	10/04/2024	10/16/2024
16	24-0254	33005456-007	Residential	Garage	HG Properties 85, LP	42 N EIGHTH ST	\$512.72	\$4.50	PENDING PAYMENT	10/04/2024	10/08/2024
17	24-0263	33006218	Residential	Interior Alterations	ADAM SCHOELLKOPF	602 BUTTONWOOD ST	\$696.49	\$4.50	ACTIVE	10/14/2024	10/21/2024
18	24-0270	33005556-001	Residential	Roofing	GLOBAL HOME IMPROVEMENTS	522 RACE ST	\$139.50	\$4.50	ACTIVE	10/28/2024	10/31/2024
19	24-0276	33001031-001	Residential	Roofing	TOMAS BONILLA (BONILLA AND SONS)	433 S RIDGE RD	\$139.50	\$4.50	APPROVED	10/30/2024	10/31/2024
20	24-0277	33011018-047	Residential	Deck/Patio	PRECISION DECKS	153 STRAWBERRY LA	\$290.38	\$4.50	PENDING PAYMENT	10/30/2024	10/31/2024
							\$18,780.16	\$90.00			

Electrical : Residential

	Permit	Parcel		Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
21	24-0262	33002010-001	Residential	New Electrical Work	J.R. HUNSBERGER	2 N RIDGE RD	\$141.50	\$4.50	ACTIVE	10/09/2024	10/11/2024
22	24-0265	33005106	Residential	New Electrical Work	AMANDA & JAKE GOLDBERG	520 W WALNUT ST	\$390.50	\$4.50	ACTIVE	10/16/2024	10/21/2024
23	24-0269	33014043-047	Residential	New Electrical Work	MOSKAL, JAMES M	315 CONNOR LN	\$284.50	\$4.50	PENDING PAYMENT	10/24/2024	10/31/2024
24	24-0278	33014043-003	Residential	Alteration	EXACT SOLAR	304 CONNOR LN	\$1,105.10	\$4.50	PENDING PAYMENT	10/30/2024	10/31/2024
							\$1,921.60	\$18.00			

Mechanical : Residential

	Permit	Parcel		Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
25	24-0234	33007008-004	Residential	New Mechanical	HALEY GALLAGHER/WALTON INC	1023 N RIDGE RD	\$139.50	\$4.50	ACTIVE	09/30/2024	10/02/2024

26	24-0256	33001173	Residential	Repair	HOP ENERGY / BRINKERS	512 CONCORD PL	\$139.50	\$4.50	PENDING PAYMENT	10/07/2024	10/31/2024
27	24-0264	33006114	Residential	Repair	MOYER & SON	814 N RIDGE RD	\$139.50	\$4.50	ACTIVE	10/15/2024	10/16/2024
28	24-0268	33005285	Residential	New Mechanical	JOELLE BRANDT (MAITZ)	508 W MARKET ST	\$213.58	\$4.50	PENDING PAYMENT	10/24/2024	10/31/2024
							\$632.08	\$18.00			

Plumbing : Residential

	Permit	Parcel		Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
29	24-0240	33004072	Residential	Repair	IT LANDES HOME SVC. TEAM	509 S FIFTH ST	\$139.50	\$4.50	ACTIVE	10/02/2024	10/04/2024
30	24-0259	33005227	Residential	Repair	MATT CHANDLER (PLUMBPRO SERVICES)	128 S THIRD ST	\$139.50	\$4.50	ACTIVE	10/08/2024	10/08/2024
							\$279.00	\$9.00			

SIDEWALK : Residential

	Permit	Parcel		Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
31	24-0227	33011018-043	Residential	SIDEWALK REPAIR/REPLACEMENT	LONNIE L DORNS	111 BRAMBLE LA	\$0.00		APPROVED	09/20/2024	10/01/2024
							\$0.00				

Use and Occupancy : Commercial

Permit	Parcel	Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date	
32	24-0239	33005471	Commercial	Commercial U & O	1 SEVENTH ST	\$150.00		OPEN	10/02/2024	10/24/2024
						\$150.00				

Zoning : Commercial

	Permit	Parcel		Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
33	24-0261	33005471		Commercial Sign - Permanent	ADRIENNE & DONTE KING	1 SEVENTH ST	\$175.00		APPROVED	10/08/2024	10/18/2024
							\$175.00				

Zoning : Residential

	Permit	Parcel		Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
34	24-0230	33014043-047	Residential	Patio Only	MOSKAL, JAMES M	315 CONNOR LN	\$50.00		APPROVED	09/25/2024	10/04/2024
35	24-0237	33012010	Residential	ADDITION	Tom Hamburger Builders INC	516 HILLCREST RD	\$50.00		ACTIVE	10/01/2024	10/25/2024
36	24-0255	33009005-115	Residential	Deck	XIN SU	155 ARBOR BLVD	\$50.00		ACTIVE	10/04/2024	10/04/2024
37	24-0260	33007067	Residential	NO IMPACT HOME BASED BUSINESS	MICHAEL RINEHART	719 SHADYWOOD DR	\$25.00		APPROVED	10/08/2024	10/28/2024
38	24-0266	33011045	Residential	Deck	HARMONY DECKING	711 HUNTERS RUN	\$50.00		ACTIVE	10/18/2024	10/18/2024
39	24-0274	33001031-020	Residential	Shed	PLETSCHER JAMES J & TREVA	613 S TWELFTH ST	\$50.00		APPROVED	10/28/2024	10/28/2024
40	24-0275	33010157-002	Residential	NO IMPACT HOME BASED BUSINESS	ADEAL PEREZ	297 E MARKET ST	\$25.00		COMPLETED	10/28/2024	10/28/2024
							\$300.00				

Total Permit Fees:

\$22,237.84


Total State UCC:

\$135.00

PARKS AND RECREATION DEPARTMENT MONTHLY REPORT November 2024



RECREATION

- Skate Night Friday, October 25th had a good turnout of about 50 skaters and parents. Live music and hot dogs were a big hit!
 - ARC Babysitting Course 11/10/24 certified 17 babysitters
 - New York City bus trip is scheduled Saturday, 12/14 and is currently sold out with a waitlist. Recommend possibly two buses in 2025.
 - Storytime with Santa is scheduled for Sunday, 12/22 1-3pm
 - Perkasio Rotary is sponsoring the Santa House and Letters to Santa again this year. Santa House dates include two Saturdays, 11/30 11-1pm and 12/14 10-12pm and 1-3pm
 - Free Horse and Carriage rides 12/14 10-12pm. Carriage stop at 620 W. Chestnut St. (Need 2 Volunteers)
- Complete list of
Holiday Events*
- 
- Monday night Zumba classes continue at the Perkasio Fire Hall.
 - Staff continues researching and organizing 2025 programs and working on ways to offer a variety of programs to all age groups.

PARK INFORMATION

- Staff and community groups continue planning and decorating our parks and streets for the Holiday season.

MENLO AQUATIC CENTER

- Continuing to market and selling of gift certificates to be used toward 2025 Menlo Membership purchases.
- Continuing Returning Member Exclusive retention sale, launched 10/1/24 which will continue to 12/31/24 before 2025 rates go into effect. This promotion yielded 247 memberships and \$63,000 in revenue by 12/31/23.
- Staff is working on a monthly marketing plan to include advertisement to residents and/or non-residents each month in our primary and secondary market areas leading up to the start of the season. Ongoing advertisements will also be posted through social media and constant contact email blasts.
- Work continues on updating and creating new pages under Menlo Aquatics Center on the Borough's website.
- Scuba and Saturday morning private swim lessons to be added to 2025 programming as well as three Menlo After Dark events 2025.
- Daily Guest Passes will be available to purchase online in 2025.
- Menlo and Kulp Parties will be available to be booked online in 2025.
- Working with Public Works and outside contractors to create 2025 maintenance plan.
 - Public Works to assist in 2025 with caulking around the Competition Pool to address water leak. Caulking in 2024 led to significant savings in water and sewer and chemical costs.
 - Looking to replace some small flower bed areas with concrete decking to increase member space. Work can be done in-house.
 - Bath house and locker room cleaning, repair, and painting will continue.
 - Working on Leisure Pool tile repair and cleaning
 - Painting and feature repair scheduled for the Toddler pool
- Work continues on program development and financial program management
- Capital repair and replacement plan being developed and implemented 2025

MEETINGS AND PROFESSIONAL DEVELOPMENT

- Aquatic Facilities Manager attending Lifeguard Instructor Certification – Jan. 10-12, 2025

ADMINISTRATION – Nothing to report at this time.

Admin

From: Jim Foster
Sent: Wednesday, November 6, 2024 4:30 PM
To: Admin
Subject: Request for Extension of Menlo Concession Lease

-----Original Message-----

From: Craig Phillips
Sent: Friday, October 4, 2024 11:28 AM
To: Jim Foster <menloaquatics@perkasieborough.org>
Subject: Re: Health Dept certificate

Thank you Jim

I would also like to officially confirm that we would like to exercise the option to renew the lease for another season as per the contract.

I am also interested in discussing the possibility to sign another lease similar to the one that is about to expire if the Borough would consider it.

Thank you

Craig

Sent from my iPhone

> On Oct 3, 2024, at 11:18 AM, Jim Foster <Menloaquatics@perkasieborough.org> wrote:

>

>

>

>

> <IMG_5089.jpg>

>

> Sent from my iPhone

AGREEMENT

THIS AGREEMENT, made this 26th day of July, 2019 by and between **BOROUGH OF PERKASIE, BUCKS COUNTY, PENNSYLVANIA** (hereinafter called "Borough"), and **WUDDER ICE CORP.**, a Pennsylvania Corporation, "Rita's" (hereinafter called "Contractor").

WHEREAS, Borough desires to contract the Contractor, and Contractor desires to contract from the Borough, the Concession Stand at the Menlo Aquatics Center (the "Premises") as hereinafter defined, subject to the following terms and conditions:

1. **Term.** The term of the Contract shall run for five (5) pool seasons from Memorial Day 2019 through Labor Day, 2023, and other special events throughout the year. The Borough of Perkasie reserves the option to renew this contract for 2 additional one-year terms if service has been satisfactory and both parties agree, in writing, to said renewals. Contractor will be notified if contract extended no later than November 30, 2023.

2. **Payment.** Contractor shall pay to the Borough the sum of Four Thousand One Hundred Dollars (\$4,100) with the understanding that the payment of the amount as set forth herein includes the payment of utilities, which the Borough will be providing free of charge, which said payment should be made to the Borough of Perkasie, PO Box 96, 620 West Chestnut Street, Perkasie, PA 18944, and said sum shall be the sum for each and every year of the five (5) years of this Agreement. Not to exceed \$20,500.

- a. June 1, 10% of total contract \$410
- b. August 17, 50% of total contract \$2050
- c. September 28, 40% of total contract \$1640

3. **Obligations of The Contractor.** The Contractor is obligated to do the following:

- a. The Contractor shall be open at all times that the Menlo Aquatics Center is open unless otherwise discussed and agreed upon by the Contractor and Director
- b. The Concession Stand hours of operation shall be, but are not limited to:
 - Operational and Holidays Hours set forth from Menlo Aquatic Center - will be communicated no later than April 30
 - End of season hours to be determined and communicated to Contractor no later than July
 - Contractor will be notified immediate of any closings due to weather/etc as well as the Pool Manager notifying the staff in the concession stand
 - Weather closures occurring after 4:00 pm for longer than 90 minutes, Contractor reserves the right to close for the remainder of the day and will notify the Pool Manager.

- c. The Concession Stand may open for Pennridge Gators events with the written permission of Pennridge Gators.
- d. The Concession Stand may remain open on Wednesday nights in July to provide food service for Perkasio Borough Summer Concerts unless there is a conflict with a pre-arranged fundraising event associated with the specific concert, or moved to the future Amphitheater location.
- e. The Contractor shall keep the Concession Stand and adjacent tables in a clean and sanitary condition at all times and surrender the Concession Stand to the Borough of Perkasio at the expiration of this Contract Agreement in the same condition as it was when this Contract Agreement began, ordinary wear and tear is expected.
- f. The Contractor shall assist with the maintenance of the common area adjacent to the Concession Stand as required because of food and/or drink spills or litter related to the Concession Stand operations.
- g. The Contractor shall be responsible for accepting all deliveries pertaining to the Concession Stand operations. MAC Staff is not permitted to accept deliveries
- h. The Contractor shall, at the Contractor's sole expense, arrange to have the Concession Stand, including all equipment, cleaned and inspected at the beginning of the pool season.
- i. The Contractor shall provide trash and recyclable receptacles within the Concession Stand and empty trash and recyclables into the containers provided by the Borough of Perkasio on a regular basis.
- j. The Contractor shall, at The Contractor's sole expense, provide for safe and legal disposal of cooking oil and/or related substances on a regularly scheduled basis.
- k. The Contractor shall pay for all shelving, electrical fixtures, counters and appliances necessary for the operation of the Concession Stand. However, The Contractor shall have the right to use any equipment furnished by Borough.
- l. In the event that the Contractor attaches to the walls of floors of the concession area, any equipment or improvements, that equipment or improvements shall be considered fixtures of the property and shall not be removed from the premises at the expiration of this Agreement, which said fixtures added to the wall or floors shall be free of any encumbrances.
- m. The Contractor shall secure, at its sole expense, all licenses, permits, equipment, supplies, materials and labor necessary for the satisfactory operation of the Concession Stand. The Contractor shall provide a copy of all permits to the Borough.

- n. The Contractor shall personally supervise and conduct or provide proper supervision for the Concession Stand and shall supervise any and all employees of the Contractor who fully comply with all sanitation laws, local, state or federal laws, and have cleared background checks.
- o. The Contractor shall maintain accurate accounting records, which may be reviewed by Borough upon request. For the purpose of such review, the Borough through its proper officers or designated agents shall have the right to take inventory (storing proper equipment, food, etc.) of the Concession Stand upon 24-hour notice to the Contractor.
- p. The Contractor shall display to the public the prices for all items offered for sale.
- q. MAC Staff are not permitted within the Concession Stand without Contractor approval unless in emergency situations.

4. **Obligations of Borough.** Borough is obligated to do the following:

- a. Borough shall provide The Contractor space to use the Premises for the purpose of a Concession Stand for the Menlo Aquatics Center. Space will be provided to store all or some equipment during the off season at the sole responsibility of the Contractor. Premises defined as the Concession stand area and adjacent storage room.
- b. Borough shall provide utilities to the Premises at no cost to the Contractor.
- c. Borough shall maintain existing Borough equipment including freezers, sinks, and other furnishings as well as existing plumbing, electrical and infrastructure.

5. **No Obligations of Borough.** The Borough shall assume no obligation or responsibility for safeguarding the Contractor's equipment from acts of vandalism, loss, fire, theft, or Acts of God. The Contractor shall be required to carry insurance for protection of its own property under terms satisfactory to Borough.

6. **Alcohol Prohibited.** There will be no sale of alcoholic beverages or any items in glass containers at the Premises.

7. **No Alterations.** The Contractor shall not make any alterations, deletions, or additions in or to the Premises without prior written approval from the Borough.

8. **Background Check.** The Borough shall require the employees of The Contractor and all involved to clear a Pennsylvania Criminal Background check to the sole satisfaction of the Borough.

9. **Breach of Contract.** In the event The Contractor materially breaches the Contract, Borough shall provide written notice of the breach to The Contractor (including e-mail) notifying The Contractor of the breach. A material breach shall be defined by Borough at Borough's sole discretion. If the Contractor fails to cure the breach within five (5) days, the Contract shall be considered terminated, and the Contractor shall vacate the premises upon demand of the Borough.

10. **Repairs.** In the event the Contractor causes damage to the Premises, reasonable wear-and-tear excepted, the Contractor shall pay the costs of repairs. In the event Borough must make any repairs for damages caused by the Contractor, Borough will pass on the costs of the repairs to the Contractor, and the Contractor shall pay the costs within ten (10) days.

11. **Governing Law.** This Agreement shall be governed by and construed under the Laws of the Commonwealth of Pennsylvania.

12. **Jurisdiction.** The Court of Common Pleas of Bucks County shall have jurisdiction over all matters pertaining to this Contract Agreement.

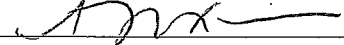
13. **Severability.** If any provision of this Contract Agreement shall be deemed unenforceable or invalid by a court of competent jurisdiction, only such provision so declared unenforceable or invalid shall be affected, and all other provisions of this Contract Agreement shall remain in full force and effect.

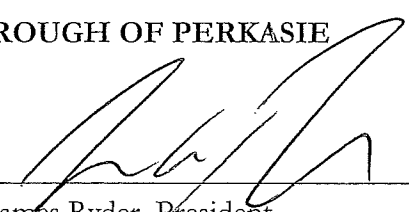
IN WITNESS WHEREOF, the parties hereto have executed these presents the day and year first above written, and intend to be legally bound thereby.

BOROUGH:

BOROUGH OF PERKASIE

ATTEST:

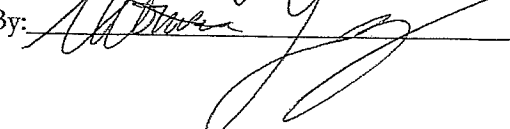
By: 
Andrea L. Coaxum, Secretary
Borough Manager

By: 
James Ryder, President
Borough Council

CONTRACTOR:

RITA'S (WUDDER ICE CORP.)

ATTEST:

By: 



Borough of Perkasio

Park Reservation and Event Application

Contact Information

Name: Jason Fluck

Organization: Perkasio Rotary

Address: P.O. Box 452

City: Perkasio

State: PA

Zip: 18944

Email: ontrac@comcast.net

Cell Phone: 267-446-9046

Tax Exempt Organization?

☒ Yes ☐ No

EIN: 87-2135787

Phone: 267-446-9046

Purpose of Application:

- X Public gathering such as birthday party, shower, family gathering, group meeting, etc at a pavilion or park (if your gathering has more than 200 attendees please also fill out the Event Application on page 3) -- **Please fill out Park and Pavilion Reservation on Page 2**
- Event such as parade, block party, festival, fundraiser or any large gathering requiring use of Perkasio Borough streets, staff, etc (if your event uses a park and/or pavilion, please also fill out the Park & Pavilion Reservation on page 2) -- **Please fill out Event Application on Page 3**

Notes Regarding Application Process:

- Requests required 45 days prior to reservation or event ^{Text}
- All reservations and events with 50 or more attendees require Council Approval
- Requests for additional services does not guarantee services can be provided
- All reservations require a Certificate of Insurance evidencing \$1,000,000 in Comprehensive General Liability Insurance and naming Perkasio Borough as Certificate Holder

To be filled out by Staff Only:

Fees due at time of application:

Public gatherings at Park and Pavilions and Event Base Fees

\$ 35.00	Park and Pavilion Fee
\$ 0	Electric Key Deposit
\$ 0	Event Permit Base Fee
\$ 0	Total Due
\$	Total Paid
	Staff Initials

Fees due upon Borough Staff/Council Approval:

Additional fees associated with Events

\$	Additional Date Fee
\$	Road Closure fee
\$	Electric Fee
\$	Trash collection fee
\$	Police or Fire Police fee
\$	Park and Pavilion Fee
\$	Electric Key Deposit
\$	Total Due
\$	Total Paid
	Staff Initials

Distribution: ☐ Police Dept. ☐ EMS ☐ Electric Dept. ☐ Parks & Rec Dept.
☐ Fire Dept. ☐ Fire Police ☐ Public Works Dept. ☐ Other: _____

Park and Pavilion Reservation

Date requested: 11/30/2024

Time:

Number attending:

Start- 3:00 PM

End- 5:00pm

10-15

Purpose of reservation:

Decorating of the Twin Bridges for the Holidays

Facility Requested and Fees:

	Pavilion	Located at	Resident	Non Res	Non Profit
<input type="checkbox"/>	Rotary	Lenape	\$ 35	\$ 55	\$ 15
<input type="checkbox"/>	Skate Park*	Lenape	\$ 55	\$ 75	\$ 35
<input type="checkbox"/>	Kulp	Kulp	\$ 55	\$ 75	\$ 35
<input type="checkbox"/>	Lions*	Menlo	\$ 70	\$ 90	\$ 40

	Park Area	Located at	Resident	Non Res	Non Profit
<input checked="" type="checkbox"/>	Twin Bridges	Lenape	\$ 55	\$ 75	\$ 35
<input type="checkbox"/>	Covered Bridge	Lenape	\$ 55	\$ 75	\$ 35

Will you need electric?

**Electric available at these locations only*

☐ Yes

☒ No

Electric Fees:

\$ 25 Electric Key deposit fee (to be refunded when key is returned)

Notes/Other Requests:

*As a reminder: Borough Ordinance prohibits commercial activities/vendors/fundraising in Borough Parks
Reservations with more than 200 attendees must also fill out an Event Application (additional fees apply)*

Event Application

Name of the Event: **Holiday Bridge Decorating 2024**

Description of the Event: Holiday decorating of the twin Bridges.

Date: 11/30/24

Time:

Estimated Number of Attendees:

Start- 3:00 to 5:00pm End-

Start-

End-

10-15

Location of the Event (Attached sketch map of area): Twin Bridges

*If your location also requires use of park and/or pavilion please also
fill out the Park & Pavilion Reservation (additional fees apply)*

Secondary contact for the event and phone number:

Are there additional dates to your event: ☐ Yes ☒ No

Dates:

Additional Services Requested:

Road Closures: ☐ Yes ☒ No *(Include road closures on map)*

List Roads:

Time:

Parking Restrictions: ☐ Yes ☒ No *(Include parking restrictions on map)*

List Roads:

Time:

Police or Fire Police: ☐ Yes ☒ No

Electric Services: ☐ Yes ☒ No *Please locate on map where electric is needed*

Trash Collection: ☐ Yes ☒ No

Any other Special Requests:

Services Offered at Event:

Food Trucks: ☐ Yes ☒ No

Vendors: ☐ Yes ☒ No

Musicians/Entertainment: ☐ Yes ☒ No

*If yes to any of the above a list of food trucks, vendors, and/or musicians and entertainment
will be required with marked locations on your sketch map.*

All Fees:

* \$ 50 Non-Profit Base permit fee

* \$ 100 For Profit Base permit fee

\$ 10 per additional date fee

*Fee due at time of application

Hourly rates in Fee Schedule

\$ - Road Closure fee (1-2 hours)

\$ - Per Hour Electric Fee

\$ - Trash collection fee (1-2 hours)

\$ - Police or Fire Police fee (time worked)

Waiver and Insurance Requirements

Indemnification

To the fullest extent permitted by law, the Applicant agrees to defend, indemnify, pay on behalf of, and save harmless the Borough of Perkasio, its elected and appointed officials, agents, employees, and authorized volunteers against any and all claims, liability, demands, suits or loss, including attorneys' fees and all other costs connected therewith, arising out of or connected to the Applicant's use or occupancy of the premises of the Borough.

Insurance

ALL RESERVATIONS require a Certificate of Insurance, naming Perkasio Borough as Certificate Holder, evidencing \$1,000,000 in Comprehensive General Liability Insurance and must be received no later than 2 weeks prior to the event. The Borough holds the right to cancel a reservation with no refund if the required paperwork is not provided.

Waiver of Subrogation

Such waiver shall apply regardless of the cause of origin of the loss or damage, including the negligence of the Borough and its elected and appointed officials, officers, volunteers, consultants, agents and employees. The Applicant shall advise its insurers of the foregoing and such waiver shall be provided under the Applicant's commercial property and liability insurance policies and the Applicant's workers compensation insurance policy, if any.

Damage to Property of the Applicant and its Invitees

The Applicant and its employees, officials, volunteers, and agents shall be solely responsible for any loss or damage to property of the Applicant or its invitees, employees, officials, volunteers, agents and representatives while such property is on, at or adjacent to the premises of the Borough.

Damage to Borough Property

Applicant assumes full responsibility for taking cognizance of the facility conditions at the time of the program. Applicant will be responsible for all damages resulting to or from use of this property. Upon completion of Applicant's operations, Applicant agrees to leave the property in the same condition as it existed before operations, or pay for and complete restoration of said property within 15 days of the completion of the event.

Park Rules and Regulations (Summary)

- ☐ The undersigned is familiar with all Borough Park Rules
- ☐ The use of alcohol and controlled substances are strictly prohibited within all Borough Parks
- ☐ Smoking is prohibited in all Borough Parks; this includes cigarettes, cigars, pipes, chewing tobacco, vaping, etc
- ☐ Vendors are not permitted in the park except by special permit issued by Borough Council, which shall have the authority to refuse consent in any instance
- ☐ Open fires or fireworks are prohibited. Grills are available at certain pavilions and open to the public
- ☐ Do not attach decorations by nails, tacks, or staples on pavilion poles, picnic tables. Etc. All decorations and pavilion, field, park trash must be discarded properly. Large items must be removed and regular trash may be placed inside trash receptacles provided.
- ☐ Perkasio Borough Parks and open dawn to dusk
- ☐ Perkasio Borough shall not, in any manner or for any cause, be liable or responsible for any injury or damage to persons or property while using the park facilities; all claims for such injury or damage are hereby waived

PLEASE HAVE YOUR PERMIT WITH YOU DURING YOUR EVENT

If you find any problems when you arrive please contact Public Works Department at 215-257-5065

Perkasio Borough Non-Emergency Police can be reached at 215-257-6876

EMERGENCY DIAL 911

Applicant certified that the above information is true and correct, has reviewed and is familiar with insurance requirements and guidelines, and familiar with the rules and regulations of Perkasio Borough as set forth in the Code of Ordinances.

Date of Application: 11/6/2024

By:

Jason Fluck

Signed:

Jason Fluck

APPROVED: This ____ Day of _____, 20____, subject to the following conditions:

Mayor / Borough Manager

Perkasie Rotary

November 12, 2024

Perkasie Borough
620 West Chestnut Street
P.O. Box 96
Perkasie, PA 18944

Dear Borough Council ,

Perkasie Rotary would like to ask for our yearly permit to be approved for the holiday decorating of the Twin Bridges. This year we are going with the basics holiday theme with Greens along the bridge and Newly Purchased Commercial Lighting. This year we are also adding Wreaths to the bridge with simple white lights attaches as well as snowflakes.

We are also asking for the \$35.00 permit fee to be waved as this is just an outreach to the community as many families take there holiday pictures on the bridge. This seems like it has become a very nice staple in the community and we love to see the family's posting there holiday pictures on social media.

Sincerely yours,

Jason Fluck

Holiday Bridge Decorating Chair.

267.446.9046
PHONE

ONTRAC@COMCAST.NET
EMAIL

Perkasie Borough Seeks Volunteers for Various Boards, Commissions, and Authorities

Perkasie Borough Council is seeking Borough residents who would be interested in volunteering to serve on various appointed Boards, Commissions and Authorities. The following positions offer a unique opportunity to serve your community and learn more about municipal services:

- 1 resident for a five-year term to the Perkasie Regional Authority Board
- 1 resident for a four-year term to the Perkasie Planning Commission
- 1 resident for a five-year term to the Perkasie Zoning Hearing Board
- 1 resident for a one-year term to the Vacancy Board
- 3 residents for five-year terms to the Perkasie Industrial Development Authority Board
- 1 resident for a five-year term to the Property Maintenance Code Board of Appeals
- 1 Youth Park and Recreation Delegate – Must be a high school Junior or Senior

Interested Perkasie Borough residents should apply by **December 6, 2024** by sending a letter addressed to Perkasie Borough, 620 W. Chestnut Street, Perkasie, PA 18944, by calling Megan McShane at the Borough Office at 215-257-5065, or by e-mailing a completed Citizen Board Application to Megan McShane at admin@perkasieborough.org. The application and a description of each position are available on the Borough website at www.perkasieborough.org.

The Borough maintains a file of interested residents that is referred to from time to time as various positions become available. While several of these positions may be filled by individuals seeking re-appointments, all residents are encouraged to apply for future consideration.

Date: 10/21/2024

Check Register #44 – October 25, 2024

User: HEATHE

Time: 3:55:38PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000001221 VC-00059930 0000001221	AFSCME Council 13 Oct 2024 AFSCME Council 13	October Due Remittance	01.218.000	10/25/2024	1,278.08
			Vendor Total:	1,278.08	
0000000497 VC-00059999 0000000497	Alderfer Glass Co. 50031762 Alderfer Glass Co.	Menlo House Window Repair	01.409.373	10/25/2024	295.00
			Vendor Total:	295.00	
0000005326 VC-00060015 0000005326	Alisa Wismer Design LLC 63 Alisa Wismer Design LLC	Tree Lighting Poster Deposit	01.451.501	10/25/2024	325.00
			Vendor Total:	325.00	
0000000832 VC-00060011 0000000832	Altec Industries, Inc. 51524274 Altec Industries, Inc.	Electric Tk#22 Repairs	07.442.370	10/25/2024	3,527.02
			Vendor Total:	3,527.02	
0000003408 VC-00060007 VC-00060008 0000003408	Anixter Inc 6183744-00 5754499-01 Anixter Inc	Electric Hardware & Parts 881 Electric Meters	07.442.253 07.442.720	10/25/2024 10/25/2024	340.00 125,092.00
			Vendor Total:	125,432.00	
0000005198 VC-00059929 VC-00060013 VC-00060012 0000005198	Auto Zone, Inc. 02071196621 02071192711 02071193031 Auto Zone, Inc.	PW Timing Gear Pulley Electric Auto Parts Electric Auto Parts	01.438.260 07.442.370 07.442.370	10/25/2024 10/25/2024 10/25/2024	12.59 21.99 21.99
			Vendor Total:	56.57	
0000004350 VC-00059931 VC-00059932 0000004350	Block Communications 10002564 10002566 Block Communications	Police Car#5 Antenna Repairs Police Car Repairs Blue Module Replacem	01.410.451 01.410.451	10/25/2024 10/25/2024	1,015.00 665.00
			Vendor Total:	1,680.00	
0000004084 VC-00060002 0000004084	Britton Industries 1188454-IN Britton Industries	Yard Waste 40 Yd Roll Off	05.428.368	10/25/2024	734.05
			Vendor Total:	734.05	
0000002497 VC-00060020 0000002497	Bucks Mont Party Rentals Q30171 Bucks Mont Party Rentals	12/7/24 Tree Lighting Tent, Stage, Chairs	01.451.501	10/25/2024	3,136.62
			Vendor Total:	3,136.62	
0000004547 VC-00060031 0000004547	Chadwick Service Company 100051 Chadwick Service Company	Replace Blower Motor & Pulley 1st Flr HV	01.409.370	10/25/2024	1,826.63
			Vendor Total:	1,826.63	
0000001798 VC-00059933	City of Philadelphia L0004260218	Brun K-9 In Service Training 6/20/24	01.410.421	10/25/2024	50.00

Date: 10/21/2024

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BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000001798	City of Philadelphia			Vendor Total:	50.00			
0000000135	Clemens Uniform							
VC-00059936	1663981	PW Uniforms	01.438.238		10/25/2024	165.63		
VC-00059934	1663980	Police Floor Mat Rental	01.410.373		10/25/2024	30.15		
0000000135	Clemens Uniform			Vendor Total:	195.78			
0000000069	Comcast							
VC-00060006	53282	Substation Wifi/Voice/Internet 10/12-11/11	07.442.450		10/25/2024	250.23		X
VC-00059938	220770982	Ethernet 10/15-11/14/24	07.442.450		10/25/2024	257.80		X
VC-00059938	220770982	Ethernet 10/15-11/14/24	01.405.450		10/25/2024	257.81		X
VC-00059938	220770982	Ethernet 10/15-11/14/24	01.438.480		10/25/2024	257.80		X
VC-00059938	220770982	Ethernet 10/15-11/14/24	01.410.450		10/25/2024	257.81		X
VC-00059935	48464	Boro Hall Internet/Voice/Wifi 10/11-11/10/	01.405.450		10/25/2024	341.16		X
VC-00060021	164824	MAC Internet 10/9-11/8/24	04.452.450		10/25/2024	159.32		X
0000000069	Comcast			Vendor Total:	1,781.93			
0000002814	Commonwealth of Pennsylvania							
VC-00059937	06656007.00	Electric Overpayment Refund Final Bill	07.200.100		10/25/2024	950.00		
0000002814	Commonwealth of Pennsylvania			Vendor Total:	950.00			
0000003621	Cooper Electric/Billows Electric							
VC-00060005	S056636455.001	Boro Hall/Police Light Bulbs	01.409.250		10/25/2024	237.00		
VC-00060005	S056636455.001	Boro Hall/Police Light Bulbs	01.410.373		10/25/2024	214.50		
0000003621	Cooper Electric/Billows Electric			Vendor Total:	451.50			
0000002274	Elan Financial Services							
VC-00059986	7928	Park Landscaping	01.454.451		10/25/2024	83.76		
VC-00059989	7928	Fall Fest Supplies	01.451.501		10/25/2024	117.76		
VC-00059983	7928	Covered Bridge Fence Rental	30.451.705		10/25/2024	445.70		
VC-00059990	7928	Park Supplies	01.454.250		10/25/2024	53.76		
VC-00059984	7928	Park Maintenance	01.454.370		10/25/2024	57.80		
VC-00059987	7928	PW Maintenance Services	01.438.370		10/25/2024	676.00		
VC-00059985	7928	Park Small Tools	01.454.260		10/25/2024	45.35		
VC-00059988	7928	PW Materials	01.433.245		10/25/2024	3.58		
0000002274	Elan Financial Services			Vendor Total:	1,483.71			
0000004568	Elan Financial Services							
VC-00059992	7554	Monthly Adobe Sub	01.405.452		10/25/2024	21.19		
VC-00059993	7554	EZ Pass Replenishments	07.442.460		10/25/2024	70.00		
0000004568	Elan Financial Services			Vendor Total:	91.19			
0000004569	Elan Financial Services							
VC-00059997	8550	Electric	07.442.250		10/25/2024	3.98		
VC-00059996	8550	Electric Hardware	07.442.253		10/25/2024	17.80		
VC-00059994	8550	Menlo House Repairs	01.409.373		10/25/2024	19.74		
VC-00059998	8550	Electric Lunch	07.442.460		10/25/2024	32.52		

Date: 10/21/2024

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VC-00059995 0000004569	8550 Elan Financial Services	Electric Office Supplies	07.442.200	10/25/2024 166.02	91.98
Vendor Total:					
0000004572	Elan Financial Services				
VC-00060028	7645	Monthly Adobe Sub	01.410.452	10/25/2024	19.99
VC-00060029	7645	Police Office Supplies	01.410.210	10/25/2024	832.63
VC-00060026	7645	Police EZ Pass Replenishment	01.410.421	10/25/2024	35.00
VC-00060027	7645	Police Training	01.410.421	10/25/2024	362.47
Vendor Total:					
0000004573	Elan Financial Services				
VC-00060024	5135	Fall Fest Gift Cards & Supplies	01.451.501	10/25/2024	377.53
VC-00060025	5135	Meter Parking Fee - Reid Mtg.	01.401.460	10/25/2024	3.00
Vendor Total:					
0000004574	Elan Financial Services				
VC-00060022	7441	DropBox Renewal & Monthly Adobe Sub	01.405.452	10/25/2024	175.40
VC-00060023	7441	Lunch Mtg w/ Engineer	01.401.460	10/25/2024	40.41
Vendor Total:					
0000004602	Elan Financial Services				
VC-00059982	8182	Skate Board Tool	01.451.247	10/25/2024	5.99
VC-00059981	8182	MAC Online Survey	01.451.220	10/25/2024	20.40
Vendor Total:					
0000004969	Elan Financial Services				
VC-00059977	7648	Admin Office Supplies	01.405.210	10/25/2024	150.08
VC-00059979	7648	Traffic Calming Webinar - A. Coaxum	01.401.460	10/25/2024	45.00
VC-00059974	7648	Monthly Adobe Sub	01.405.452	10/25/2024	21.19
VC-00059980	7648	Appreciation Night Gift Cards & Paper Pro	01.487.220	10/25/2024	253.67
VC-00059976	7648	Dinner for Budget Meeting	01.405.460	10/25/2024	88.55
VC-00059973	7648	ICC E Sub	01.414.420	10/25/2024	8.50
VC-00059975	7648	Police Training - Mantz	01.410.421	10/25/2024	75.00
VC-00059978	7648	News Herald E Sub	01.405.342	10/25/2024	14.00
Vendor Total:					
0000004833	FP Finance Program				
VC-00059939	37663447	Postage Meter Lease	01.405.450	10/25/2024	155.00
Vendor Total:					
0000001996	Gilmore & Associates, Inc.				
VC-00059947	PS-INV2410906	WP Perkasio LLC Conditional Use	01.250.200	10/25/2024	329.40
VC-00059963	PS-INV2410922	General Engineering thru 9/30/24	01.408.310	10/25/2024	1,874.00
VC-00059944	PS-INV2410903	MS-4 thru 9/30/24	01.408.313	10/25/2024	3,345.25
VC-00059946	PS-INV2410905	Spruce St. Apts Reimbursable	01.250.200	10/25/2024	666.50
VC-00059948	PS-INV2410907	Zoning thru 9/30/24	01.414.451	10/25/2024	235.50
VC-00059962	PS-INV2410921	505 Constitution Planning thru 9/30/24	01.414.450	10/25/2024	243.00

Date: 10/21/2024

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BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
TRANS. NO	INVOICE NO				
VC-00059949	PS-INV2410908	McDonald's Drive Thru Grading Reimbursa	01.250.200	10/25/2024	990.74
VC-00059954	PS-INV2410913	8th St. SEPTA Lot Planning	01.414.450	10/25/2024	162.00
VC-00059953	PS-INV2410912	W. Park Ave Improvements thru 9/30/24	30.451.702	10/25/2024	201.25
VC-00059961	PS-INV2410920	505 Constitution Ave thru 9/30/24	01.408.310	10/25/2024	475.40
VC-00059955	PS-INV2410914	Kulp Park Planning thru 9/30/24	01.414.450	10/25/2024	1,822.50
VC-00059958	PS-INV2410917	2024 Paving thru 9/30/24	30.408.310	10/25/2024	471.00
VC-00059952	PS-INV2410911	Perkasie Covered Bridge thru 9/30/24	30.451.705	10/25/2024	628.00
VC-00059956	PS-INV2410915	Covered Bridge Grant Admin thru 9/30/24	30.451.705	10/25/2024	162.00
VC-00059964	PS-INV2410923	Planning thru 9/30/24	01.414.450	10/25/2024	339.40
VC-00059945	PS-INV2410904	Kay Builders Constitution Square	01.250.200	10/25/2024	3,181.15
VC-00059960	PS-INV2410919	200 Wyckford Dr Reimbursable	01.250.200	10/25/2024	416.75
VC-00059950	PS-INV2410909	306 N. 5th Street Reimbursable	01.250.200	10/25/2024	1,972.75
VC-00059951	PS-INV2410910	Green Ridge Estates West Reimbursable	01.250.200	10/25/2024	1,089.00
VC-00059957	PS-INV2410916	N. 5th Street Storm Sewer System	30.408.310	10/25/2024	117.75
VC-00059959	PS-INV2410918	532 W. Callowhill Reimbursable	01.250.200	10/25/2024	825.10
0000001996	Gilmore & Associates, Inc.			Vendor Total:	19,548.44
0000000259	Grandview Service Centre				
VC-00059942	416908	UNit#56-10 Police Seat Belt & Camera As	01.410.451	10/25/2024	691.96
VC-00059940	416973	Unit#56-5 Radiator Repairs	01.410.451	10/25/2024	1,446.13
VC-00059941	416918	Unit#56-4 Oil Change	01.410.451	10/25/2024	75.94
0000000259	Grandview Service Centre			Vendor Total:	2,214.03
0000002247	GreatAmerica Financial Services				
VC-00059943	37616981	Police Backup Appliance & Network Equip	01.410.452	10/25/2024	98.33
0000002247	GreatAmerica Financial Services			Vendor Total:	98.33
0000005505	Greg Martin				
VC-00060032	24G-001	Sep. Consulting Services Cybersecurity	30.405.735	10/25/2024	781.25
0000005505	Greg Martin			Vendor Total:	781.25
0000000937	J.P. Mascaro & Sons				
VC-00060000	51763	Single Stream Recycling 10/8 & 10/10	05.426.367	10/25/2024	510.15
VC-00060001	550551	Equipment Fee x 2 10/14/24	05.426.367	10/25/2024	290.00
0000000937	J.P. Mascaro & Sons			Vendor Total:	800.15
0000002500	Linda Reid				
VC-00059991	Mileage	Mileage Reimbursements Visit BC & UBC	01.401.460	10/25/2024	39.53
0000002500	Linda Reid			Vendor Total:	39.53
0000000041	McCormick Brothers				
VC-00059965	0D953F	Police Uniform Cleaning	01.410.239	10/25/2024	335.04
0000000041	McCormick Brothers			Vendor Total:	335.04
0000002433	ReadyRefresh by Nestle				
VC-00060014	14J0438789398	Electric Bottled Water Delivery	07.442.450	10/25/2024	38.99
VC-00059967	14J0438789356	Boro Hall Bottled Water Delivery	01.409.450	10/25/2024	37.98

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VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
VC-00059968 0000002433	14J0438789372 ReadyRefresh by Nestle	Police Bottled Water Delivery	01.410.210	10/25/2024 155.96	78.99		
			Vendor Total:				
0000003376 VC-00059969 0000003376	Robert E. Little, Inc. 05-1138114 Robert E. Little, Inc.	PW JDC Rim & Wheel	01.454.370	10/25/2024 392.13	392.13		
			Vendor Total:				
0000005504 VC-00059966 0000005504	Ryan Bradley 10/19/24 Ryan Bradley	10/19/24 Farmers Mkt. Promo	01.451.501	10/25/2024 50.00	50.00		
			Vendor Total:				
0000000130 VC-00060018 VC-00060017 0000000130	Southeastern Pennsylvania Transportation Auth 143903 143924 Southeastern Pennsylvania Transportation Auth	Yearly Rent Stub Pole & Guy Wire 8th & Market Parking Lot Lease	07.442.450 01.445.380	10/25/2024 10/25/2024 859.00	90.00 769.00		
			Vendor Total:				
0000000860 VC-00059972 0000000860	Steve DiCarlantonio 2024 Boot/Clothing Steve DiCarlantonio	2024 Boot/Clothing Allowance Reimburse	01.438.238	10/25/2024 90.00	90.00		
			Vendor Total:				
0000004126 VC-00059970 VC-00059971 0000004126	Stratix Systems, Inc. 679134 678780 Stratix Systems, Inc.	Police IT Essentials Oct 2024 Remote IT Services	01.410.454 01.410.452	10/25/2024 10/25/2024 991.75	911.75 80.00		
			Vendor Total:				
0000002544 VC-00060030 0000002544	Three Tower Audio Inc 1833 Three Tower Audio Inc	Tree Lighting Sound System	01.451.501	10/25/2024 700.00	700.00		
			Vendor Total:				
0000003938 VC-00060009 0000003938	Turtle & Hughes, Inc 6510597-02 Turtle & Hughes, Inc	Electric Hardware & Parts	07.442.253	10/25/2024 139.00	139.00		
			Vendor Total:				
0000000732 VC-00060010 VC-00060003 0000000732	UniFirst Corporation 1290200248 1290201364 UniFirst Corporation	Electric Uniforms Electric Uniforms	07.442.238 07.442.238	10/25/2024 10/25/2024 532.25	298.15 234.10		
			Vendor Total:				
0000005430 VC-00060004 VC-00060016 0000005430	UUS 11732973 11732015 UUS	Transformers Transformer	07.442.230 07.442.230	10/25/2024 10/25/2024 20,612.00	15,868.00 4,744.00		
			Vendor Total:				
0000005050 VC-00060019 VC-00060019	WageWorks, Inc. INV7097456 INV7097456	Employee HRA & Flex Reimbursements Employee HRA & Flex Reimbursements	90.200.300 90.200.200	10/25/2024 10/25/2024	207.93 255.27	X X	

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VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000005050	WageWorks, Inc.				463.20			
Vendor Total:								
Report Total:					194,946.97			
Unpaid Report Total:					194,946.97			
Paid Report Total:					0.00			

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VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000002467	AMP Inc.						
VC-00060092	1009678	Power Purchases Oct 2024	07.442.362	10/31/2024	9,333.40	X	
VC-00060092	1009678	Power Purchases Oct 2024	07.442.361	10/31/2024	297,515.03	X	
0000002467	AMP Inc.			Vendor Total:	306,848.43		
0000000152	Pennsylvania Municipal Retirement System						
VC-00060090	09-099-3P	Police Pension Employee Contributions Oc	01.214.000	11/01/2024	8,627.42	X	
VC-00060091	09-099-3N	Non Uniform Employee Contributions Oct	01.214.000	11/01/2024	5,699.04		
0000000152	Pennsylvania Municipal Retirement System			Vendor Total:	14,326.46		
0000004856	Uniform Construction UCC						
VC-00060088	3rd Qtr UCC	3rd Qtr UCC Fees	01.413.300	10/28/2024	243.00	X	
0000004856	Uniform Construction UCC			Vendor Total:	243.00		
0000005050	WageWorks, Inc.						
VC-00060097	INV7018016	HRA Admin Fee Sep 2024	01.405.450	10/25/2024	188.00	X	
VC-00060095	INV7057435	Employee HRA & Flex Reimbursements	90.200.200	10/08/2024	268.30	X	
VC-00060096	INV7028344	Employee HRA & Flex Reimbursements	90.200.300	10/01/2024	86.27	X	
VC-00060089	INV7075890	Employee Flex & HRA Reimbursements	90.200.200	10/16/2024	117.30	X	
VC-00060095	INV7057435	Employee HRA & Flex Reimbursements	90.200.300	10/08/2024	227.00	X	
VC-00060087	INV7127597	Employee Flex Reimbursements	90.200.200	10/29/2024	135.68	X	
VC-00060089	INV7075890	Employee Flex & HRA Reimbursements	90.200.300	10/16/2024	303.00	X	
VC-00060096	INV7028344	Employee HRA & Flex Reimbursements	90.200.200	10/01/2024	163.08	X	
VC-00060098	INV7037009	Flex Monthly Admin Fee Sep 2024	01.405.450	10/30/2024	75.00	X	
0000005050	WageWorks, Inc.			Vendor Total:	1,563.63		
0000002468	Wells Fargo						
VC-00060094	2007 DVRFA	2007 DVRFA Loan Interest	30.472.000	10/25/2024	1,005.35	X	
VC-00060093	DVRFA 2006	2006 DVRFA Loan Interest	30.472.000	10/25/2024	374.25	X	
0000002468	Wells Fargo			Vendor Total:	1,379.60		
Report Total:				324,361.12			
Unpaid Report Total:				324,361.12			
Paid Report Total:				0.00			

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VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000004999 VC-00060061 0000004999	Andrew Scharff 20241207 Andrew Scharff	Tree Lighting "Mister Legs" Stiltwalker	01.451.501	11/01/2024 650.00	650.00
		Vendor Total:			
0000002915 VC-00060069 0000002915	Anthony Gro Lunches Anthony Gro	Training Lunches Reimbursed	01.410.421	11/01/2024 28.49	28.49
		Vendor Total:			
0000000416 VC-00060068 0000000416	Association of Mayors of the Boroughs of PA 2025 Association of Mayors of the Boroughs of PA	2025 Mayor Membership Renewal	01.401.420	11/01/2024 70.00	70.00
		Vendor Total:			
0000005198 VC-00060039 0000005198	Auto Zone, Inc. 02071200903 Auto Zone, Inc.	Refuse Auto Parts	05.427.250	11/01/2024 58.74	58.74
		Vendor Total:			
0000000481 VC-00060040 VC-00060040 0000000481	Bahpco, Inc. 258440 258440 Bahpco, Inc.	MAC Install Cellular Communicator & Ann MAC Install Cellular Communicator & Ann	04.452.260 04.452.450	11/01/2024 11/01/2024 986.80	761.80 225.00
		Vendor Total:			
0000005399 VC-00060057 0000005399	BARRY ISETT & associates Inc. 0193910 BARRY ISETT & associates Inc.	Code Enforcement Services Sep 2024	01.413.310	11/01/2024 3,733.80	3,733.80
		Vendor Total:			
0000000961 VC-00060042 VC-00060071 0000000961	Bergey's Truck Parts & Industrial Supplies XA508012421:01 XA508012529:01 Bergey's Truck Parts & Industrial Supplies	Refuse Tk Parts Seal & Water Inlet Tube Refuse Parts	05.427.250 05.427.250	11/01/2024 11/01/2024 260.20	212.07 48.13
		Vendor Total:			
0000005506 VC-00060034 0000005506	Blake Hewitt 02416001.00 Blake Hewitt	Electric Final Bill Deposit Refund	07.200.100	11/01/2024 90.88	90.88
		Vendor Total:			
0000002575 VC-00060070 0000002575	Branch Valley Fish, Game & Forestry Assoc. 2025 Branch Valley Fish, Game & Forestry Assoc.	2025 Annual Dues	01.410.421	11/01/2024 120.00	120.00
		Vendor Total:			
0000004543 VC-00060041 0000004543	Bucks-Mont 2 Cylinder Club 12/7/24 Bucks-Mont 2 Cylinder Club	Tree Lighting Transportation	01.451.501	11/01/2024 200.00	200.00
		Vendor Total:			
0000000113 VC-00060066 VC-00060066 0000000113	Cash Petty Cash Petty Cash Cash	Farmers Mkt Loyalty Cards & Postage Farmers Mkt Loyalty Cards & Postage	01.405.215 01.451.501	11/01/2024 11/01/2024 35.68	0.68 35.00
		Vendor Total:			

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VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000135	Clemens Uniform						
VC-00060056	1665358	PW Uniforms	01.438.238	11/01/2024	165.63		
VC-00060053	1665360	Boro Hall Floor Mat Rental	01.409.450	11/01/2024	47.60		
0000000135	Clemens Uniform		Vendor Total:	213.23			
0000000069	Comcast						
VC-00060062	0063083	Police Internet/Voice/Wifi 10/20-11/19/24	01.410.321	11/01/2024	326.13		X
0000000069	Comcast		Vendor Total:	326.13			
0000003299	Delaware Valley Property & Liability Trust						
VC-00060043	PREM24-PERK4	4th Qtr Property & Liability Payment	07.390.300	11/01/2024	-434.29		
VC-00060043	PREM24-PERK4	4th Qtr Property & Liability Payment	01.410.350	11/01/2024	24,414.75		
VC-00060043	PREM24-PERK4	4th Qtr Property & Liability Payment	07.442.352	11/01/2024	7,324.42		
VC-00060043	PREM24-PERK4	4th Qtr Property & Liability Payment	01.390.300	11/01/2024	-2,460.96		
VC-00060043	PREM24-PERK4	4th Qtr Property & Liability Payment	01.486.351	11/01/2024	17,090.33		
0000003299	Delaware Valley Property & Liability Trust		Vendor Total:	45,934.25			
0000001712	Delaware Valley WC Trust						
VC-00060044	WCPREM24-PERK4	4th Qtr Workers Comp Premiums	01.486.354	11/01/2024	14,648.85		
VC-00060044	WCPREM24-PERK4	4th Qtr Workers Comp Premiums	01.410.195	11/01/2024	26,367.93		
VC-00060044	WCPREM24-PERK4	4th Qtr Workers Comp Premiums	01.390.300	11/01/2024	-1,994.83		
VC-00060044	WCPREM24-PERK4	4th Qtr Workers Comp Premiums	07.442.354	11/01/2024	3,530.22		
VC-00060044	WCPREM24-PERK4	4th Qtr Workers Comp Premiums	07.390.300	11/01/2024	-854.92		
0000001712	Delaware Valley WC Trust		Vendor Total:	41,697.25			
0000005508	Denise Christopher						
VC-00060036	06420405.00	Electric Final Bill Deposit Refund	07.200.100	11/01/2024	87.11		
0000005508	Denise Christopher		Vendor Total:	87.11			
0000000733	Donna Radosky						
VC-00060072	Mileage	Mileage Reimbursement Training 10/17/24	01.410.421	11/01/2024	26.80		
0000000733	Donna Radosky		Vendor Total:	26.80			
0000000294	Gerhart Plumbing, Inc.						
VC-00060045	16708	Winterize Pool Drain & Water Lines	04.452.250	11/01/2024	825.00		
0000000294	Gerhart Plumbing, Inc.		Vendor Total:	825.00			
0000005510	Harry & Joanne Haney						
VC-00060038	10840001.00	Electric Final Bill Deposit Refund	07.200.100	11/01/2024	108.54		
0000005510	Harry & Joanne Haney		Vendor Total:	108.54			
0000002253	Hartford Life - The Hartford						
VC-00060067	675019582626	Life/AD&D/LTD & Vol. Premiums	01.451.198	11/01/2024	135.74		
VC-00060067	675019582626	Life/AD&D/LTD & Vol. Premiums	01.414.198	11/01/2024	21.77		
VC-00060067	675019582626	Life/AD&D/LTD & Vol. Premiums	01.402.198	11/01/2024	123.35		
VC-00060067	675019582626	Life/AD&D/LTD & Vol. Premiums	07.442.198	11/01/2024	486.74		

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VC-00060067	675019582626	Life/AD&D/LTD & Vol. Premiums	01.405.198	11/01/2024	41.46
VC-00060067	675019582626	Life/AD&D/LTD & Vol. Premiums	01.410.198	11/01/2024	1,588.69
VC-00060067	675019582626	Life/AD&D/LTD & Vol. Premiums	01.227.000	11/01/2024	181.06
VC-00060067	675019582626	Life/AD&D/LTD & Vol. Premiums	01.438.198	11/01/2024	655.73
VC-00060067	675019582626	Life/AD&D/LTD & Vol. Premiums	01.401.198	11/01/2024	76.70
0000002253	Hartford Life - The Hartford		Vendor Total:	3,311.24	
0000000937	J.P. Mascaro & Sons				
VC-00060047	551845	Commingle Open Top 10/2 & 10/9	05.426.367	11/01/2024	763.40
0000000937	J.P. Mascaro & Sons		Vendor Total:	763.40	
0000005512	Jennifer Ann Brown				
VC-00060046	09252023	Zumba Instructor 9/2-9/30/24	01.451.247	11/01/2024	207.20
0000005512	Jennifer Ann Brown		Vendor Total:	207.20	
0000005298	Matt's Heavy Duty Mobile Diagnostics				
VC-00060048	1013217	Mobile Diagnostic Fee Tk#12	05.428.250	11/01/2024	545.00
0000005298	Matt's Heavy Duty Mobile Diagnostics		Vendor Total:	545.00	
0000002543	Mike Greer				
VC-00060065	12/7/24	Tree Lighting Performer	01.451.501	11/01/2024	800.00
0000002543	Mike Greer		Vendor Total:	800.00	
0000000115	Perkasie Borough Police Petty Cash				
VC-00060049	Sep & Oct 2024	Crime Mtg & Training Lunches	01.410.421	11/01/2024	86.36
VC-00060049	Sep & Oct 2024	Crime Mtg & Training Lunches	01.410.210	11/01/2024	12.49
0000000115	Perkasie Borough Police Petty Cash		Vendor Total:	98.85	
0000002440	Port A Bowl Restroom Co.				
VC-00060059	INV/2024/30668	Additional Tree Lighting Restroom Rentals	01.451.501	11/01/2024	727.35
VC-00060058	INV/2024/30669	Tree Lighting Portable Restrooms	01.451.501	11/01/2024	1,212.35
0000002440	Port A Bowl Restroom Co.		Vendor Total:	1,939.70	
0000000042	Postmaster				
VC-00060055	Permit#116	Replenish Postage Permit#116	07.442.215	11/01/2024	1,800.00
0000000042	Postmaster		Vendor Total:	1,800.00	
0000005507	Reynold Energy Service				
VC-00060035	05792500.00	Electric Final Bill Deposit Refund	07.200.100	11/01/2024	297.82
0000005507	Reynold Energy Service		Vendor Total:	297.82	
0000003376	Robert E. Little, Inc.				
VC-00060073	05-1140622	JD Tractor Parts	01.432.250	11/01/2024	78.37
0000003376	Robert E. Little, Inc.		Vendor Total:	78.37	
0000005277	Skylark Circus Arts				

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VENDOR NO TRANS. NO VC-00060060 0000005277	VENDOR NAME INVOICE NO 0158 Skylark Circus Arts	INVOICE DESC. Tree Lighting Roaming Stilt Walker	ACCOUNT NO 01.451.501	DUE DATE 12/07/2024 650.00	VOUCHER AMOUNT PAID EFT DP 650.00
0000004126 VC-00060074 0000004126	Stratix Systems, Inc. 679499 Stratix Systems, Inc.	IT Remote Services Police 10/18/24	01.410.451	11/01/2024 160.00	160.00
0000003514 VC-00060064 0000003514	SymbolArts 0507621 SymbolArts	Police Commendation Plaques	01.410.210	11/01/2024 360.00	360.00
0000005509 VC-00060037 0000005509	Teresa Craig 10708005.00 Teresa Craig	Electric Final Bill Deposit Refund	07.200.100	11/01/2024 146.22	146.22
0000000154 VC-00060051 VC-00060051 VC-00060051 VC-00060051 0000000154	Verizon Wireless 9976287858 9976287858 9976287858 9976287858 Verizon Wireless	Wireless Phones 10/15-11/14/24 Wireless Phones 10/15-11/14/24 Wireless Phones 10/15-11/14/24 Wireless Phones 10/15-11/14/24	01.410.324 07.442.324 01.451.324 01.438.324	11/01/2024 11/01/2024 11/01/2024 11/01/2024	295.37 85.12 127.68 85.12
0000001181 VC-00060050 VC-00060050 VC-00060052 0000001181	Verizon Wireless 9976287857 9976287857 9976287857 Verizon Wireless	Police Mobile Data Terminals 10/15-11/14 Police Mobile Data Terminals 10/15-11/14 3 Electric AMI Meter Lines 10/15-11/14/24	07.442.321 01.410.325 07.442.321	11/01/2024 11/01/2024 11/01/2024	120.03 525.52 120.03
0000000087 VC-00060063 0000000087	Verizon 156-951-933-0001-98 Verizon	Police Centrex Lines 10/17-11/16/24	01.410.321	11/01/2024 41.74	41.74
0000000002 VC-00060054 0000000002	Waste Management 0015094-1062-5 Waste Management	Municipal Waste Disposal 10/1-10/15/24	05.427.367	11/01/2024 9,583.78	9,583.78
0000005511 VC-00060033 0000005511	Willard Stover 13356009.00 Willard Stover	Electric Final Bill Deposit Refund	07.200.100	11/01/2024 166.27	166.27
Report Total:				117,761.36	
Unpaid Report Total:				117,761.36	
Paid Report Total:				0.00	

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VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000000014 VC-00060135 0000000014	AFLAC 999090 AFLAC	Monthly Employee Premium Remittance	01.223.000	11/22/2024 294.04	294.04
		Vendor Total:			
0000005326 VC-00060103 0000005326	Alisa Wismer Design LLC 64 Alisa Wismer Design LLC	Tree Lighting Poster Balance Due	01.451.501	11/08/2024 300.00	300.00
		Vendor Total:			
0000003408 VC-00060110 0000003408	Anixter Inc 6183744-01 Anixter Inc	Electric Hardware & Parts	07.442.253	11/08/2024 624.00	624.00
		Vendor Total:			
0000000166 VC-00060112 VC-00060113 0000000166	Armour & Sons Electric, Inc. 910041379 910041380 Armour & Sons Electric, Inc.	Walnut & Constitution Traffic Signal Park & Ridge Traffic Signal	01.433.253 01.433.253	11/08/2024 11/08/2024 390.00	195.00 195.00
		Vendor Total:			
0000000481 VC-00060125 0000000481	Bahpco, Inc. 258511 Bahpco, Inc.	Boro Alarm System Monitoring 12/1/24-11	01.409.450	11/08/2024 720.00	720.00
		Vendor Total:			
0000002752 VC-00060138 0000002752	Barefoot Bobby and the Breakers 11/9/2024 Barefoot Bobby and the Breakers	2024 Appreciation Night Band	01.487.220	11/08/2024 800.00	800.00
		Vendor Total:			
0000005514 VC-00060080 0000005514	Brandon Staehle Eagle Scout Reimb Brandon Staehle	Reimburse Eagle Scout Project Expenses	01.451.220	11/08/2024 300.00	300.00
		Vendor Total:			
0000004084 VC-00060076 VC-00060127 0000004084	Britton Industries 1193145-IN 1194616-IN Britton Industries	Yard Waste 40 Yd Roll Off Yard Waste 40 Yard Roll Off & Tipping Fe	05.428.368 05.428.368	11/08/2024 11/08/2024 1,170.82	619.75 551.07
		Vendor Total:			
0000004579 VC-00060084 0000004579	Brumbaugh's Farm Loyalty Cards Brumbaugh's Farm	Reimburse 3 Farmers Mkt Loyalty Cards	01.451.501 3.00	11/08/2024	3.00
		Vendor Total:			
0000004705 VC-00060099 0000004705	Bucks County Planning Commission - HHW P #HHW-24-01-33 Bucks County Planning Commission - HHW P	2024 Annual Hazardous Waste Collection	05.426.367	11/08/2024 1,710.00	1,710.00
		Vendor Total:			
0000004128 VC-00060131 VC-00060132 0000004128	Chase Electronics 2428632 2428670 Chase Electronics	Police Radar Trailer Control Board Police Radar Trailer LED Board Test	01.410.240 01.410.240	11/08/2024 11/08/2024 421.00	396.00 25.00
		Vendor Total:			

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VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000135	Clemens Uniform						
VC-00060079	1666671	PW Uniforms	01.438.238	11/08/2024	165.63		
0000000135	Clemens Uniform			Vendor Total:	165.63		
0000000069	Comcast						
VC-00060111	167496	Electric Wifi/Internet/Voice 10/19-11/18/24	07.442.450	11/08/2024	260.12		X
VC-00060081	168403	Amphitheater Wifi/Internet 10/28-11/27/24	01.451.450	11/08/2024	214.32		X
VC-00060107	41402	Electric Cable 10/30-11/29/24	07.442.450	11/08/2024	85.00		X
VC-00060130	40784	Police Cable 10/22-11/21/24	01.410.321	11/08/2024	31.69		X
0000000069	Comcast			Vendor Total:	591.13		
0000003621	Cooper Electric/Billows Electric						
VC-00060108	S056785577.001	Events Electric Breaker	01.451.501	11/08/2024	287.86		
0000003621	Cooper Electric/Billows Electric			Vendor Total:	287.86		
0000002414	De Lage Landen Financial Services, Inc.						
VC-00060082	83167948	Boro Copiers 10/15-11/14/24	01.405.450	11/08/2024	848.65		
0000002414	De Lage Landen Financial Services, Inc.			Vendor Total:	848.65		
0000000325	Deep Run Aquatic Services, Inc.						
VC-00060141	241020-45	MAC Winteriztion	04.452.450	11/08/2024	4,550.00		
0000000325	Deep Run Aquatic Services, Inc.			Vendor Total:	4,550.00		
0000000100	Delaware Valley Health Trust						
VC-00060115	28105	Nov Medical, Dental, Rx Premiums	07.442.196	11/08/2024	11,679.46		
VC-00060115	28105	Nov Medical, Dental, Rx Premiums	07.442.199	11/08/2024	984.40		
VC-00060115	28105	Nov Medical, Dental, Rx Premiums	01.410.199	11/08/2024	3,111.81		
VC-00060115	28105	Nov Medical, Dental, Rx Premiums	01.405.199	11/08/2024	215.16		
VC-00060115	28105	Nov Medical, Dental, Rx Premiums	01.438.199	11/08/2024	1,500.78		
VC-00060115	28105	Nov Medical, Dental, Rx Premiums	01.405.196	11/08/2024	2,783.50		
VC-00060115	28105	Nov Medical, Dental, Rx Premiums	01.402.199	11/08/2024	390.67		
VC-00060115	28105	Nov Medical, Dental, Rx Premiums	01.390.300	11/08/2024	-2,934.15		
VC-00060115	28105	Nov Medical, Dental, Rx Premiums	07.390.300	11/08/2024	-326.02		
VC-00060115	28105	Nov Medical, Dental, Rx Premiums	01.414.199	11/08/2024	187.60		
VC-00060115	28105	Nov Medical, Dental, Rx Premiums	01.222.000	11/08/2024	13,946.46		
VC-00060115	28105	Nov Medical, Dental, Rx Premiums	01.410.196	11/08/2024	56,577.57		
VC-00060115	28105	Nov Medical, Dental, Rx Premiums	01.401.196	11/08/2024	2,660.18		
VC-00060115	28105	Nov Medical, Dental, Rx Premiums	01.401.199	11/08/2024	215.16		
VC-00060115	28105	Nov Medical, Dental, Rx Premiums	01.402.196	11/08/2024	2,978.54		
VC-00060115	28105	Nov Medical, Dental, Rx Premiums	01.451.199	11/08/2024	430.32		
VC-00060115	28105	Nov Medical, Dental, Rx Premiums	01.451.196	11/08/2024	3,935.16		
VC-00060115	28105	Nov Medical, Dental, Rx Premiums	01.414.196	11/08/2024	3,122.45		
VC-00060115	28105	Nov Medical, Dental, Rx Premiums	01.438.196	11/08/2024	22,454.38		
0000000100	Delaware Valley Health Trust			Vendor Total:	123,913.43		
0000000259	Grandview Service Centre						

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VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
VC-00060129 0000000259	417093 Grandview Service Centre	Unit#56-1 Battery	01.410.451	11/08/2024 332.96	332.96
0000002566 VC-00060134 0000002566	Irby Electrical Distributor S01409299.001 Irby Electrical Distributor	Glove & Sleeve Testing	07.442.317	11/08/2024 251.22	251.22
0000000937 VC-00060083 VC-00060126 0000000937	J.P. Mascaro & Sons 51820 51870 J.P. Mascaro & Sons	Single Stream Recycling 10/15 & 10/17/24 Single Stream Recycling 10/21,10/23,10/2	05.426.367 05.426.367	11/08/2024 11/08/2024 969.00	466.45 502.55
0000003940 VC-00060140 0000003940	Kathleen Ebbert 54 Kathleen Ebbert	Private Pickleball Lesson	01.451.247	11/08/2024 68.00	68.00
0000000043 VC-00060100 VC-00060128 0000000043	Labelcraft Press, Inc. 24543 24540 Labelcraft Press, Inc.	Check Request Printing Parking Violation Tickets	01.405.342 01.410.342	11/08/2024 11/08/2024 255.00	40.00 215.00
0000005515 VC-00060101 0000005515	Michael Panamarenko Refund Michael Panamarenko	Reimburse 3 Market Loyalty Cards	01.451.501	11/08/2024 3.00	3.00
0000000420 VC-00060077 0000000420	Nelson Wire Rope Corporation 343393-1 Nelson Wire Rope Corporation	PW Galvanized Cable	01.454.374	11/08/2024 169.40	169.40
0000003968 VC-00060137 0000003968	NP Catering 11/9/2024 NP Catering	2024 Appreciation Night Catering	01.487.220	11/08/2024 2,062.64	2,062.64
0000000052 VC-00060086 VC-00060085 0000000052	PA State Association of Boroughs 305 2025 305 2025 PA State Association of Boroughs	Borough Membership Dues 2025 2025 Borough Council Association Dues	01.405.420 01.135.000	11/08/2024 11/08/2024 1,090.00	1,060.00 30.00
0000003250 VC-00060120 0000003250	Police Accreditation Consultants LLC PBPD-24-010 Police Accreditation Consultants LLC	Police Accreditation Consultant Oct 2024	01.410.249	11/08/2024 640.00	640.00
0000000019 VC-00060117 VC-00060116 0000000019	Richter Drafting & Office Supply Co., Inc. 1943459-0 1940116 Return Richter Drafting & Office Supply Co., Inc.	Admin Office Supplies Return Authorization labels 67925	01.405.210 01.405.210	11/08/2024 11/08/2024 230.44	236.63 -6.19

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0000003928	Sellersville Moose Lodge #1539				
VC-00060136	2024	2024 Appreciation Night	01.487.220	11/08/2024	445.00
0000003928	Sellersville Moose Lodge #1539		Vendor Total:	445.00	
0000004082	Staples				
VC-00060123	6015692012	Wasp Spray	01.438.230	11/08/2024	76.99
VC-00060121	6015692011	Twist Ties	05.427.244	11/08/2024	337.08
VC-00060122	6015692014	Janitorial Supplies	01.409.250	11/08/2024	359.83
VC-00060124	6015692013	PW Janitorial Supplies	01.438.230	11/08/2024	75.00
0000004082	Staples		Vendor Total:	848.90	
0000003514	SymbolArts				
VC-00060119	0508186	Commendation Plaque - Schoonover	01.410.210	11/08/2024	75.00
0000003514	SymbolArts		Vendor Total:	75.00	
0000000071	Towne Answering Service, Inc.				
VC-00060106	289410282024	Answering Service 9/2-9/29/24	07.442.321	11/08/2024	336.43
0000000071	Towne Answering Service, Inc.		Vendor Total:	336.43	
0000000101	Tri-State Elevator Co. Inc.				
VC-00060133	151566	Monthly Elevator Maintenance Oct 2024	01.409.374	11/08/2024	139.97
0000000101	Tri-State Elevator Co. Inc.		Vendor Total:	139.97	
0000000095	U.S. Municipal Supply, Inc.				
VC-00060078	6224637	PW Trackless Repairs	01.432.250	11/08/2024	1,363.50
0000000095	U.S. Municipal Supply, Inc.		Vendor Total:	1,363.50	
0000000732	UniFirst Corporation				
VC-00060104	1290203599	Electric Uniforms	07.442.238	11/08/2024	227.53
VC-00060109	1290202506	Electric Uniforms	07.442.238	11/08/2024	206.45
0000000732	UniFirst Corporation		Vendor Total:	433.98	
0000000480	US Sports Institute, Inc.				
VC-00060139	R6781	Multi Sports Squirts Camp Fall 2024	01.451.247	11/08/2024	1,861.60
0000000480	US Sports Institute, Inc.		Vendor Total:	1,861.60	
0000005430	UUS				
VC-00060114	11731473	Transformers	07.442.230	11/08/2024	20,967.00
0000005430	UUS		Vendor Total:	20,967.00	
0000000662	Verizon Wireless				
VC-00060105	9976514715	Electric AMI Meter Lines 9/18-10/17/24	07.442.321	11/08/2024	88.37
0000000662	Verizon Wireless		Vendor Total:	88.37	
0000005513	William Sturtevant				

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TRANS. NO	INVOICE NO				
VC-00060075	Reimburse	Reimburse FBI Clearance Fee	01.438.420	11/08/2024	26.20
0000005513	William Sturtevant		Vendor Total:	26.20	
0000005516	YCG, Inc.				
VC-00060118	233784-2	Police Supplies	01.410.243	11/08/2024	873.25
0000005516	YCG, Inc.		Vendor Total:	873.25	
			Report Total:	170,620.42	
			Unpaid Report Total:	170,620.42	
			Paid Report Total:	0.00	

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0000003506 VC-00060143 0000003506	Adam Turley 2024 Boot/Clothing Adam Turley	Replace Boot/Clothing Allowance Reimbu	01.438.238	11/15/2024 104.98	104.98
			Vendor Total:		
0000000055 VC-00060154 0000000055	Allegheny Electric Cooperative Inc. PER100 Oct 2024 Allegheny Electric Cooperative Inc.	Monthly Electric Sales Oct 2024	07.442.361	11/15/2024 7,323.90	7,323.90
			Vendor Total:		
0000003408 VC-00060191 0000003408	Anixter Inc 5754499-02 Anixter Inc	Electric Meters x 60	07.442.253	11/15/2024 22,450.00	22,450.00
			Vendor Total:		
0000000166 VC-00060190 0000000166	Armour & Sons Electric, Inc. 910041466 Armour & Sons Electric, Inc.	5th & Market Traffic Signal 9/26/24	01.433.253	11/15/2024 2,449.17	2,449.17
			Vendor Total:		
0000001474 VC-00060171 VC-00060172 VC-00060173 VC-00060174 VC-00060171 VC-00060177 VC-00060176 VC-00060175 0000001474	Begley, Carlin & Mandio, LLP 1977368610 1977368611 1977368612 1977368613 1977368610 1977368616 1977368615 1977368614 Begley, Carlin & Mandio, LLP	General Legal thru 10/31/24 Kay Builders Reimbursable Green Ridge West Reimbursable Lien The Mill 200 S. Main St. General Legal thru 10/31/24 WP Perkasio Reimbursable Blue Sky Properties 532 W. Callowhill 306 N. 5th Street Reimbursable	01.404.310 01.250.200 01.250.200 01.404.310 01.410.314 01.250.200 01.250.200 01.250.200	11/15/2024 11/15/2024 11/15/2024 11/15/2024 11/15/2024 11/15/2024 11/15/2024 11/15/2024	5,094.75 208.00 656.00 5.00 112.00 256.00 176.00 240.00
			Vendor Total:	6,747.75	
0000005518 VC-00060202 0000005518	Brad McWilliams 03456009.00 Brad McWilliams	Electric Final Bill Deposit Refund	07.200.100	11/15/2024 138.67	138.67
			Vendor Total:		
0000004084 VC-00060169 0000004084	Britton Industries 1195416-IN Britton Industries	Yard Waste 40 Yd Roll Off	05.428.368	11/15/2024 125.00	125.00
			Vendor Total:		
0000004705 VC-00060229 0000004705	Bucks County Planning Commission - HHW P HHW-24-01-33 Bucks County Planning Commission - HHW P	2024 HHW Program Collection Perkasio	05.426.367	11/15/2024 1,710.00	1,710.00
			Vendor Total:		
0000005521 VC-00060205 0000005521	Carlos Avendano 07652016.00 Carlos Avendano	Electric Final Bill Deposit Refund	07.200.100	11/15/2024 220.25	220.25
			Vendor Total:		
0000000135 VC-00060146 VC-00060145 VC-00060166	Clemens Uniform 1668036 1668034 1668035	Boro Hall Floor Mat Rentals Police Floor Mat Rentals PW Uniforms	01.409.450 01.410.450 01.438.238	11/15/2024 11/15/2024 11/15/2024	47.60 30.88 149.65

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0000000135	Clemens Uniform			Vendor Total:	228.13	
0000005517	David Rawlinson					
VC-00060201	03224009.00	Electric Final Bill Deposit Refund	07.200.100		11/15/2024	151.63
0000005517	David Rawlinson			Vendor Total:	151.63	
0000000053	Davidheiser's Inc.					
VC-00060178	29168	Police Stop Watch Speed Test	01.410.260		11/15/2024	148.00
0000000053	Davidheiser's Inc.			Vendor Total:	148.00	
0000005520	Diane Shane					
VC-00060204	05348010.00	Electric Final Bill Deposit Refund	07.200.100		11/15/2024	176.00
0000005520	Diane Shane			Vendor Total:	176.00	
0000000418	Established Traffic Control					
VC-00060148	22457	7 No Parking Signs	01.433.245		11/15/2024	105.00
0000000418	Established Traffic Control			Vendor Total:	105.00	
0000005525	Frances Colon					
VC-00060209	14407002.00	Electric Final Bill Deposit Refund	07.200.100		11/15/2024	202.95
0000005525	Frances Colon			Vendor Total:	202.95	
0000000553	Gannett Pennsylvania LocaliQ					
VC-00060152	0006721620	Advertising PWTA PH Standards	01.405.341		11/15/2024	176.98
0000000553	Gannett Pennsylvania LocaliQ			Vendor Total:	176.98	
0000001232	GDS Associates, Inc.					
VC-00060189	0233943	Power Supply Planning 8/31-9/27/24	07.442.450		11/15/2024	3,498.00
VC-00060197	0233942	PA Peaking Services 8/31-9/27/24	07.442.210		11/15/2024	1,890.00
0000001232	GDS Associates, Inc.			Vendor Total:	5,388.00	
0000001996	Gilmore & Associates, Inc.					
VC-00060219	PS-INV2412023	W. Park Ave Improvements	30.451.702		11/15/2024	3,974.70
VC-00060224	PS-INV2412028	505 Constitution Planning	01.414.450		11/15/2024	45.00
VC-00060222	PS-INV2412026	2024 Paving Project thru 10/31/24	30.408.310		11/15/2024	857.75
VC-00060220	PS-INV2412024	Kulp Park Planning thru 10/31/24	01.414.450		11/15/2024	1,534.40
VC-00060218	PS-INV2412022	Green Ridge Estates West Reimbursable	01.250.200		11/15/2024	400.20
VC-00060217	PS-INV2412021	306 N. 5th St. Planning Reimbursable	01.250.200		11/15/2024	187.50
VC-00060212	PS-INV2412016	Spruce St. Townhouses Reimbursable	01.250.200		11/15/2024	417.80
VC-00060213	PS-INV2412017	WP Perkasio Planning Reimbursable	01.250.200		11/15/2024	71.00
VC-00060211	PS-INV2412015	Constitution Square Reimbursable	01.250.200		11/15/2024	3,983.23
VC-00060223	PS-INV2412027	532 W. Callowhill Reimbursable	01.250.200		11/15/2024	695.45
VC-00060214	PS-INV2412018	Perkasie Zoning Services thru 10/31/24	01.414.451		11/15/2024	607.55
VC-00060210	PS-INV2412014	MS4 thru 10/31/24	01.408.313		11/15/2024	1,336.25
VC-00060221	PS-INV2412025	Covered Bridge Grant Admin Planning thru	30.451.705		11/15/2024	243.00
VC-00060216	PS-INV2412020	306 N. 5th Reimbursable	01.250.200		11/15/2024	2,423.50
VC-00060226	PS-INV2412030	General Planning thru 10/31/24	01.414.450		11/15/2024	364.50

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VC-00060215	PS-INV2412019	Perry Mill Reimbursable	01.250.200	11/15/2024	1,665.90		
VC-00060225	PS-INV2412029	General Engineering thru 10/31/24	01.408.310	11/15/2024	873.50		
0000001996	Gilmore & Associates, Inc.			Vendor Total:	19,681.23		
0000000198	Grand View Hospital						
VC-00060181	47	New Hire Physical/Drug Screen - Perm P	01.438.480	11/15/2024	142.00		
VC-00060180	47	New Hire Physical/Drug Screen Crossing	01.410.480	11/15/2024	142.00		
0000000198	Grand View Hospital			Vendor Total:	284.00		
0000000259	Grandview Service Centre						
VC-00060149	417095	Unit#56-6 Inspection	01.410.451	11/15/2024	75.50		
0000000259	Grandview Service Centre			Vendor Total:	75.50		
0000005505	Greg Martin						
VC-00060228	25G-003	Consulting Services Oct 2024	30.405.735	11/15/2024	1,531.25		
0000005505	Greg Martin			Vendor Total:	1,531.25		
0000000104	Harris Computer Systems						
VC-00060150	MCSMN0001946	2025 Program Annual Fees	05.135.000	11/15/2024	1,259.36		
VC-00060150	MCSMN0001946	2025 Program Annual Fees	07.135.000	11/15/2024	14,484.98		
VC-00060150	MCSMN0001946	2025 Program Annual Fees	01.135.000	11/15/2024	5,101.98		
0000000104	Harris Computer Systems			Vendor Total:	20,846.32		
0000000298	Holiday Outdoor Decor						
VC-00060194	INV17035	Electric Outdoor Holiday Decorations	07.442.253	11/15/2024	2,197.84		
0000000298	Holiday Outdoor Decor			Vendor Total:	2,197.84		
0000000937	J.P. Mascaro & Sons						
VC-00060168	51920	Single Stream Recycling 10/29 & 10/31	05.426.367	11/15/2024	449.35		
0000000937	J.P. Mascaro & Sons			Vendor Total:	449.35		
0000005523	Joseph Bolletino						
VC-00060207	12548007.00	Electric Final Bill Deposit Refund	07.200.100	11/15/2024	127.00		
0000005523	Joseph Bolletino			Vendor Total:	127.00		
0000005429	JRF Tree LLC						
VC-00060198	1022	Linework w/ Electric Crew 10/9 & 10/16/24	07.442.452	11/15/2024	1,600.00		
VC-00060151	1021	Tree Removal Bike Path, Generators, MA	01.454.450	11/15/2024	1,600.00		
0000005429	JRF Tree LLC			Vendor Total:	3,200.00		
0000005526	Kate Lynch						
VC-00060227	11/10/24	Babysitting Course Instructor x 17	01.451.247	11/15/2024	1,071.00		
0000005526	Kate Lynch			Vendor Total:	1,071.00		
0000004842	Key Business Solutions						
VC-00060182	34301	Postage Machine Ink Cartridge	01.405.210	11/15/2024	151.99		

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0000004842	Key Business Solutions			Vendor Total:	151.99			
0000000043	Labelcraft Press, Inc.							
VC-00060184	24565	Refuse Disposal Fee Labels	05.427.342		11/15/2024	50.00		
VC-00060185	24558	Receipts	01.405.342		11/15/2024	80.00		
VC-00060185	24558	Receipts	07.442.342		11/15/2024	80.00		
0000000043	Labelcraft Press, Inc.			Vendor Total:	210.00			
0000005524	Lisa Boswell							
VC-00060208	14351002	Electric Final Bill Deposit Refund	07.200.100		11/15/2024	684.87		
0000005524	Lisa Boswell			Vendor Total:	684.87			
0000000004	M & S Oil Co.							
VC-00060153	72-1 Oct 2024	October Gas & Diesel Usage	01.438.362		11/15/2024	1,837.06		
VC-00060153	72-1 Oct 2024	October Gas & Diesel Usage	07.442.231		11/15/2024	530.90		
VC-00060153	72-1 Oct 2024	October Gas & Diesel Usage	01.405.231		11/15/2024	-0.85		
VC-00060153	72-1 Oct 2024	October Gas & Diesel Usage	01.410.231		11/15/2024	2,634.43		
VC-00060153	72-1 Oct 2024	October Gas & Diesel Usage	01.454.362		11/15/2024	183.39		
VC-00060153	72-1 Oct 2024	October Gas & Diesel Usage	05.427.231		11/15/2024	1,663.88		
0000000004	M & S Oil Co.			Vendor Total:	6,848.81			
0000005522	Matthew Vaders							
VC-00060206	09548001.00	Electric Final Bill Deposit Refund	07.200.100		11/15/2024	73.68		
0000005522	Matthew Vaders			Vendor Total:	73.68			
0000000041	McCormick Brothers							
VC-00060179	197FC7	Police Uniform Cleaning Oct	01.410.239		11/15/2024	272.22		
0000000041	McCormick Brothers			Vendor Total:	272.22			
0000005345	Megan Jeffries							
VC-00060144	FBI Reimb.	Replace FBI Fingerprint Reimbursement	01.451.420		11/15/2024	25.25		
0000005345	Megan Jeffries			Vendor Total:	25.25			
0000004042	Papa's Cupcakes							
VC-00060187	11/09/2024	Appreciation Night Dessert	01.487.220		11/15/2024	531.50		
0000004042	Papa's Cupcakes			Vendor Total:	531.50			
0000005519	Paul OConnor							
VC-00060203	03604004.00	Electric Final Bill Deposit Refund	07.200.100		11/15/2024	188.80		
0000005519	Paul OConnor			Vendor Total:	188.80			
0000000096	Pennsylvania One Call System, Inc.							
VC-00060195	0001075175	Monthly Activity Fee Oct 2024	07.442.450		11/15/2024	36.66		
0000000096	Pennsylvania One Call System, Inc.			Vendor Total:	36.66			
0000000286	Pennsylvania Unemployment Compensation F							

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VC-00060147	0926032	2025 Solvency Fee Relief from Charges	01.135.000	11/15/2024	8,423.19
VC-00060147	0926032	2025 Solvency Fee Relief from Charges	07.135.000	11/15/2024	1,500.00
0000000286	Pennsylvania Unemployment Compensation F			Vendor Total:	9,923.19
0000000070	Perkasie Regional Authority				
VC-00060156	3352	6" Fire Hydrants	01.411.366	11/15/2024	3,996.56
VC-00060157	3353	4" Fire Hydrants	01.411.366	11/15/2024	70.88
VC-00060158	7903	Amphitheater Hydrant 7/25-10/25/24	01.411.366	11/15/2024	66.00
VC-00060155	4325	Skate Park Water Fountain 7/25-10/25/24	01.454.366	11/15/2024	66.00
VC-00060159	7903	Skate Park Bathrooms 7/25-10/25/24	01.454.366	11/15/2024	96.50
VC-00060159	7903	Skate Park Bathrooms 7/25-10/25/24	01.454.364	11/15/2024	109.65
0000000070	Perkasie Regional Authority			Vendor Total:	4,405.59
0000003126	Premier Technology Solutions, LLC				
VC-00060161	10967	Monthly Managed IT Services - Oct 2024	30.405.735	11/15/2024	570.00
VC-00060160	10968	12 Annual Cyber Security Renewal	01.405.452	11/15/2024	960.00
VC-00060161	10967	Monthly Managed IT Services - Oct 2024	01.405.452	11/15/2024	1,079.91
0000003126	Premier Technology Solutions, LLC			Vendor Total:	2,609.91
0000002433	ReadyRefresh by Nestle				
VC-00060186	14K0438789372	Police Bottled Water Delivery	01.410.450	11/15/2024	78.99
VC-00060167	14K0438910135	PW Bottled Water Delivery	01.438.480	11/15/2024	23.99
VC-00060196	0438789398	Electric Bottled Water Delivery	07.442.450	11/15/2024	38.99
VC-00060165	14K0438789356	Boro Hall Water Cooler Rental	01.409.450	11/15/2024	7.98
VC-00060170	04K6700047156	MAC Water Cooler Rent	04.452.450	11/15/2024	3.99
0000002433	ReadyRefresh by Nestle			Vendor Total:	153.94
0000000019	Richter Drafting & Office Supply Co., Inc.				
VC-00060162	1943872-0	Electric Toner Cartridge	07.442.200	11/15/2024	170.49
0000000019	Richter Drafting & Office Supply Co., Inc.			Vendor Total:	170.49
0000005109	Rockhill Car Wash, LLC				
VC-00060163	303	Police Car Washes - Oct	01.410.451	11/15/2024	56.00
0000005109	Rockhill Car Wash, LLC			Vendor Total:	56.00
0000000221	Southgate Commons				
VC-00060200	03756008.00	Electric Final Bill Overpayment Refund	07.200.100	11/15/2024	109.89
0000000221	Southgate Commons			Vendor Total:	109.89
0000003938	Turtle & Hughes, Inc				
VC-00060193	6574661-00	Electric Hardware & Parts	07.442.253	11/15/2024	621.90
VC-00060199	6583130-00	Electric Hardware & Parts	07.442.253	11/15/2024	202.65
VC-00060192	6589273-00	Electric Hardware & Parts	07.442.253	11/15/2024	2,508.00
0000003938	Turtle & Hughes, Inc			Vendor Total:	3,332.55
0000000155	UGI Utilities, Inc.				
VC-00060164	411001210953	Boro Gas Service 9/28-10/28/24	01.409.362	11/15/2024	31.31

Date: 11/13/2024

Check Register # 47- November 15, 2024

User: HEATHE

Time: 9:33:45AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000000155	UGI Utilities, Inc.			Vendor Total:	31.31	
0000000732 VC-00060188	UniFirst Corporation 1290204614	Electric Uniforms	07.442.238	Vendor Total:	11/15/2024 206.45	206.45
0000000732	UniFirst Corporation					
0000000002 VC-00060183	Waste Management 0015121-1062-6	Municipal Solid Waste Disposal 10/16-10/	05.427.367	Vendor Total:	11/15/2024 10,647.39	10,647.39
0000000002	Waste Management					
Report Total:				137,980.39		
Unpaid Report Total:				137,980.39		
Paid Report Total:				0.00		



BOROUGH OF PERKASIE

INTER-OFFICE MEMORANDUM

November 12, 2024

TO: Finance Committee, Council, and Mayor
FROM: Rebecca Deemer
SUBJECT: 2025 Preliminary Budget
CC: A. Coaxum, L. Reid, J. Tulone, H. Stone, R. Schurr, L. Moll

Attached you will find the summary sheets for the Preliminary 2025 Budget. The Preliminary Budget includes the changes that were discussed at the Finance Committee meetings and the Council Meeting on 11/4/24. In summary, the total revenue is \$3,336K (15.4%) higher than the 2024 Budget and spending is \$2,711K (12.6%) higher than the 2024 Budget.

The major changes to the budget are as follows:

General Fund

Spending is increasing by 5% due primarily to the increase in employee costs.

Menlo Fund

Revenue is increasing by 8.5% and spending is decreasing by 4.6%. The preliminary budget includes a transfer from Electric in order for the Menlo Fund to meet its fund balance requirement.

Refuse Fund

Spending is increasing by 11.8% due to the reclassification of expenses related to salaries and benefits that had been previously paid for by the general fund. The Refuse Budget includes a \$5.00 increase per quarter on trash toters and a \$1.00 increase for trash bags in order to cover all of the costs related to refuse and recycling.

Electric Fund

The Electric Budget includes a 20% increase in the energy charge for each rate class along with a \$2.00 increase in the customer charge. These increases are a result of the installed capacity for the Borough's power purchases.

Fire Fund

Revenue and Spending are increasing by 1.5% based on anticipated tax revenues.

Road Improvement Fund

Revenue and Spending are increasing by 3.1% based on anticipated tax revenues. Expenses for engineering and curb and sidewalk repairs related to the road program are included in the 2025 budget. These expenses had been paid by the Capital Fund in previous years.

Capital Fund

Revenue and Spending are increasing by 39.7% due primarily to the increase in capital purchases and projects for 2025. It is important to note that 54% of the funding is coming from Grants and 11% is coming from the existing fund balance.

Highway Aid Fund

Both Revenue and Spending are increasing by 1.5% due to increased funding from the State.

ARPA Fund

Council has approved the use of ARPA funding for several projects and purchases over the last couple of years. We are required to designate all funds by December 31, 2024 and the current budget reflects a balance of \$18,708 as undesignated. We recommend that the remaining funds be allocated to the Bucks County Grant / Mural Project and the Skate Park.

Please let me know if there are any questions on the 2025 Budget.

Perkasie Borough
Revenue & Expense Summary by Fund
Budget Comparison-PRELIMINARY

<u>Description</u>	<u>Fund #</u>	<u>2024 Budget</u>			<u>2025 Budget</u>			<u>Schedule A</u>			
		<u>Revenue</u>	<u>Expense</u>	<u>Change-Inc/(Dec)</u>	<u>Revenue</u>	<u>Expense</u>	<u>Change-Inc/(Dec)</u>	<u>Revenue</u>		<u>Expense</u>	
								<u>Diff-'24 Bdgt vs '25 Bdgt</u>		<u>Diff-'24 Bdgt vs '25 Bdgt</u>	
								<u>\$</u>	<u>%</u>	<u>\$</u>	<u>%</u>
								<u>Fav/(Unfav)</u>	<u>Fav/(Unfav)</u>	<u>Fav/(Unfav)</u>	<u>Fav/(Unfav)</u>
General Fund	01	\$ 7,691,380	\$ 7,691,380	\$ -	\$ 8,426,130	\$ 8,072,970	\$ 353,160	\$ 734,750	9.6%	\$ (381,590)	-5.0%
Menlo Aquatic Center Fund	04	\$ 509,871	\$ 509,871	\$ -	\$ 553,126	\$ 486,527	\$ 66,599	\$ 43,255	8.5%	\$ 23,344	4.6%
Refuse Fund	05	\$ 973,000	\$ 970,635	\$ 2,365	\$ 1,093,153	\$ 1,085,092	\$ 8,061	\$ 120,153	12.3%	\$ (114,457)	-11.8%
Electric Fund *	07	\$ 9,527,500	\$ 9,333,915	\$ 193,585	\$ 11,378,392	\$ 10,985,343	\$ 393,049	\$ 1,850,892	19.4%	\$ (1,651,428)	-17.7%
Fire Protection Tax Fund	14	\$ 140,838	\$ 140,838	\$ -	\$ 142,966	\$ 142,966	\$ -	\$ 2,128	1.5%	\$ (2,128)	-1.5%
Road Improvement Fund	15	\$ 281,076	\$ 281,076	\$ -	\$ 289,732	\$ 289,732	\$ (0)	\$ 8,656	3.1%	\$ (8,656)	-3.1%
Capital Fund-W/O Reserves	30	\$ 1,747,128	\$ 1,702,478	\$ 44,650	\$ 2,519,807	\$ 2,750,786	\$ (230,979)	\$ 772,679	44.2%	\$ (1,048,308)	-61.6%
Capital Fund-Reserves **	30	\$ 284,143	\$ 328,793	\$ (44,650)	\$ 318,742	\$ 87,763	\$ 230,979	\$ 34,599	12.2%	\$ 241,030	73.3%
Capital Fund-Total	30	\$ 2,031,271	\$ 2,031,271	\$ -	\$ 2,838,549	\$ 2,838,549	\$ 0	\$ 807,278	39.7%	\$ (807,278)	-39.7%
Highway Aid Fund	35	\$ 246,532	\$ 246,532	\$ -	\$ 250,260	\$ 250,260	\$ -	\$ 3,728	1.5%	\$ (3,728)	-1.5%
ARPA Fund	36	\$ 290,146	\$ 290,146	\$ -	\$ 55,608	\$ 55,608	\$ (0)	\$ (234,538)	0.0%	\$ 234,538	0.0%
Total Budget		\$ 21,691,614	\$ 21,495,664	\$ 195,950	\$ 25,027,916	\$ 24,207,046	\$ 820,870	\$ 3,336,302	15.4%	\$ (2,711,382)	-12.6%

** Revenue column is some or all of the reserve from previous years. All of the revenue will be spent in the current year and is included in the row W/O Reserves as an expense.

** Expense column is the reserve for the current year which will be spent in the future. See Capital Reserve Report for details.

Perkasie Borough
Fund Balances - Roll Forward
Budget 2025 - Preliminary

Schedule B

		Fund Balance Year-End 2023 Actual	Budget/Est 2024 Increase/ (Decrease)	Fund Balance 2024 Year-End Budget/Est Calc	Y/E 2025 Reserves for Major Purch & Live Scan	2025 Budget Increase/ (Decrease)	Fund Balance Year-End 2025 Budget	2025 Budget Expense	Y/E Fund Bal as % of 2025 Budget Expense	Current Target	% Points Diff Fav/(Unfav)	Excess- (Deficit) at year end 2025
Fund	Description	Source:Harris G/L										
01	General	\$ 1,620,651	\$ (150,000)	\$ 1,470,651	\$ (209,225)	\$ 353,160	\$ 1,614,587	\$ 8,072,970	20%	20%	0	\$ (7)
04	Menlo	\$ 39,629	\$ (67,299)	\$ (27,670)	\$ -	\$ 66,599	\$ 38,929	\$ 486,527	8%	8%	0	\$ 7
05	Refuse	\$ 76,259	\$ 3,000	\$ 79,259	\$ -	\$ 8,061	\$ 87,320	\$ 1,085,092	8%	8%	0	\$ 513
07	Electric-Work Cap *	\$ 1,587,507	\$ 210,000	\$ 1,797,507	\$ (499,000)	\$ 240,049	\$ 1,538,556	\$ 10,985,343	14%	14%	0	\$ 608
14	Fire	\$ 10,860	\$ (10,860)	\$ -	\$ -	\$ -	\$ -	\$ 142,966	N/A	0%	N/A	N/A
15	Road Improvement	\$ 2,177	\$ -	\$ 2,177	\$ -	\$ -	\$ -	\$ 289,732	N/A	N/A	N/A	N/A
30	Capital	\$ 655,304	\$ 26,155	\$ 681,459	\$ (311,517)	\$ (368,172)	\$ 1,770	\$ 2,876,736	N/A	N/A	N/A	N/A
35	Highway	\$ 9,034	\$ -	\$ 9,034	\$ -	\$ -	\$ -	\$ 250,260	N/A	0%	N/A	N/A
36	ARPA	\$ 53,109	\$ 2,499	\$ 55,608	\$ -	\$ -	\$ -	\$ 55,608	N/A	0%	N/A	N/A
	Total	\$ 4,054,530	\$ 13,495	\$ 4,068,025	\$ (1,019,742)	\$ 299,698	\$ 3,281,162	\$ 24,245,233				
07	Electric-Work Cap *	\$ (1,587,507)	\$ (210,000)	\$ (1,797,507)	\$ 499,000	\$ (240,049)	\$ (1,538,556)					
	Total-W/O Elect	\$ 2,467,023	\$ (196,505)	\$ 2,270,518	\$ (520,742)	\$ 59,649	\$ 1,742,606					

Notes:

* Electric Fund-Excludes Net Fixed Assets to reflect liquid assets available. All of the other funds exclude fixed assets at the source.



BOROUGH OF PERKASIO

INTER-OFFICE MEMORANDUM

TO: Borough Council

FROM: Rebecca Deemer, Finance Director

DATE: November 13, 2024

SUBJECT: ARPA Funds

As Council is aware, ARPA funding must be obligated by December 31, 2024. Below is a list of the projects and/or purchases that have been approved using ARPA Funds:

Borough of Perkasio ARPA Funding Award	\$	914,600
Accrued Interest	\$	701

Approved Projects/Purchases	Approval Date	Amount
Engineering - Stormwater Projects	05/02/2022	\$ 20,000
Police Dept. Side by Side Utility Vehicle	05/02/2022	\$ 38,836
Police Equipment - Variable Message Boards & Mobile Data Computers	05/02/2022	\$ 50,764
To replenish fund balance deficit due to Covid	05/02/2022	\$ 197,488
Fund Balance Reserve for Future - Menlo	05/02/2022	\$ 110,000
Senior Center Contribution	05/02/2022	\$ 5,000
Contribution to Fire Dept.	06/06/2022	\$ 40,000
Digital Message Board - Lenape Park	07/18/2022	\$ 60,985
Crowd Control Barriers	11/07/2022	\$ 5,000
Permitting Software	11/07/2022	\$ 15,800
Lenape Park Cameras	11/07/2022	\$ 19,750
Electric Locks for Parks Bathrooms	11/07/2022	\$ 10,000
VGBA covers approved	11/07/2022	\$ 30,660
Inlet Vacuum Purchase	11/20/2023	\$ 59,224
Mini Half Pipe -Skate Park	12/04/2023	\$ 130,378
Borough Match; approved as part of 2024 budget	12/18/2023	\$ 25,000
Little League Pedestrian Bridge	03/18/2024	\$ 77,707
		<u>\$ 896,593</u>
Undesignated Funds		\$ 18,708

At this time, we have \$18,708 that is still undesignated. We are recommending that the remaining funds be designated as follows:

- Bucks County Grant / Mural Project – The Borough was awarded the Bucks County Tourism Grant in December, 2023 for transforming the abandoned SEPTA freight car into a colorful, attractive design. The grant award is \$13,500 with a \$4,500 match requirement, for a total project cost of \$18,000. The Borough solicited proposals from artists and awarded a contract that came in \$960 higher than the total project cost. We are recommending that Council allocate \$5,460 of ARPA funds toward the Mural Project.
- The Spine Skate Park – As discussed in the most recent finance committee meetings the skate park committee has recommended adding 4 new pieces to the skate park. Given the current state of the budget we were only able to include one piece in the 2025 capital budget. We recognize that the Spine is an important feature for the community and would like to recommend allocating \$ 13,248 of the remaining ARPA funds toward the remaining 3 pieces.

Please let me know if you have any questions.



BOROUGH OF PERKASIO

Effective 01/15/25-01/14/26

.0325 increase in Energy - Residential
 .0300 increase in Energy - Commercial
 .0275 increase in Energy - Primary A
 .0275 + 1.5% - Primary B

No change in Demand-Commercial and Primary Rate Classes

\$2.00 increase in customer charges-All

Residential (01)

Customer Charge	\$ 19.0000
First 200 kwh	\$ 0.2049
Next 800 kwh	\$ 0.1905
All additional kwh	\$ 0.1713

Commercial (05)

Customer charge (incl 3 kw)	\$ 38.0000
First 25,000 kwh	\$ 0.1673
All additional kwh	\$ 0.1296
Demand charge > 3kw	\$ 8.3309

Primary B (02)

Customer Charge (3kw)	\$ 38.0000
First 25,000 kwh	\$ 0.1625
All additional kwh	\$ 0.1242
Demand charge > 3kw	\$ 8.3309

Multiple Dwelling Units (02)

Customer Charge	\$ 38.0000
First 400 kwh	\$ 0.2049
Next 1600 kwh	\$ 0.1905
All additional kwh	\$ 0.1713

Primary A (03)

Customer Charge	\$ 38.0000
First 25,000 kwh	\$ 0.1601
All additional kwh	\$ 0.1224
Demand charge > 3kw	\$ 8.3309

Multiple Dwelling Units (03)

Customer Charge	\$ 57.0000
First 600 kwh	\$ 0.2049
Next 2400 kwh	\$ 0.1905
All additional kwh	\$ 0.1713

Perkasie Park (04)

Customer Charge	\$ 19.0000
First 200 kwh	\$ 0.2049
Next 800 kwh	\$ 0.1905
All additional kwh	\$ 0.1713

Small Commercial - Home based businesses-same charge as commercial but without a demand charge because they have a residential meter.

NOTES-Primary A:

- 1) Primary customer charge = commercial rate
- 2) Primary first 25,000 kwh = commercial rate less \$.0072
- 3) Primary additional kwh = commercial rate less \$.0072
- 4) Primary demand charge = commercial rate
- 5) See Ordinance; Section 2, (B), (2) for reduction of \$.0072.

NOTES-Primary B

- 1) Primary B rate is 1.5% higher than Primary Rate A per agreement
- 2) Primary B customer charge = commercial rate
- 3) Primary B demand charge = commercial rate

Admin

From: rschurr perkasiexpd.org <rschurr@perkasiexpd.org>
Sent: Tuesday, November 12, 2024 2:30 PM
To: Andrea Coaxum; Admin; Jeff Hollenbach
Subject: November 18th Agenda Additions
Attachments: 20241112140832865.pdf

Attached are two resolutions for approval from Council for two LSA Grants for two vehicles. Chris Doheny is taking an online grant writing course at Temple University. As part of his class he is required to write an actual grant. Since I removed a new police vehicle from the 2025 Budget I asked Chris to write two grants; One for a 2025 Tahoe labeled a "traffic safety vehicle" which includes all equipment and two additional sign message boards for borough events. The second vehicle is a community relations vehicle to be utilized for Chris to drive to calls, court, victim's meetings, trainings and community events. Right now Chris is sharing a car with our Co-Responder.

I am asking that the resolutions be approved and adopted at the November 18th Council Meeting so we can submit the grants by the deadline.

I am also requesting that an addition be made to the agenda to have our New Police Chaplain, Adam Mellor, take his oath of office with the Mayor at the 11/18 Council Meeting.

Please let me know if you have any questions or concerns.

Bob

Robert A. Schurr, M.S.
Chief of Police
Perkasie Borough Police Department
311 S 9th St, Perkasie PA 18944
215-257-6876



This e-mail transmission and any documents, files, or previous e-mail messages attached to it, are confidential. If you are not the intended recipient, or a person responsible for delivering it to the intended recipient, you are hereby notified that any review, disclosure, copying, dissemination, distribution, or use of any of the information contained in, or attached to this e-mail transmission is STRICTLY PROHIBITED. If you have received this transmission in error, please immediately notify me by forwarding this e-mail to rschurr@perkasiexpd.org, or by telephone at (215) 257-6876 and then delete the message and its attachments from your computer.

**Borough of Perkasio
Resolution #2024-62**

**A RESOLUTION OF THE BOROUGH COUNCIL OF
THE BOROUGH OF PERKASIE, COUNTY OF BUCKS,
COMMONWEALTH OF PENNSYLVANIA, AUTHORIZING
APPLICATION FOR GRANT FROM THE PENNSYLVANIA
COMMISSION ON CRIME & DELINQUENCY**

BE IT RESOLVED, that the Borough Council of Perkasio Borough hereby requests a grant totaling up to \$49,500 from the Pennsylvania Commission on Crime & Delinquency to be used by Perkasio Borough Police Department to support the acquisition of a dedicated vehicle for the Civilian Community Relations Specialist program.

BE IT FURTHER RESOLVED, that the Borough Council of Perkasio Borough does hereby designate Robert Schurr, Chief of Police, and Andrea L. Coaxum, Borough Manager, as the officials to execute all documents and agreements between Perkasio Borough and the Pennsylvania Commission on Crime & Delinquency to facilitate and assist in obtaining the requested grant.

I, Andrea L. Coaxum, duly qualified Secretary to the Borough Council of Perkasio Borough, Bucks County, Pennsylvania, hereby certify that the foregoing is a true and correct copy of a Resolution duly adopted by a majority vote of Perkasio Borough at a regular meeting held on November 18, 2024 and said Resolution has been recorded in the Minutes of the Borough Council of Perkasio Borough and remains in effect as of this date.

IN WITNESS THEREOF, I affix my hand and attach the seal of the Borough Council of Perkasio Borough, this 18th day of November 2024.

PERKASIE BOROUGH

By _____
James Ryder, Council President

Attest:

Andrea L. Coaxum
Borough Manager/Secretary

Proposal Narrative

The Civilian Community Relations Specialist (CCRS) program was started in Bedminster Township police department in April of 2023 and expanded to a joint venture with Perkasio Borough police department in June of 2024. The program was created to address the needs of crime victims and to establish crime prevention methods in the community through crisis intervention, advocacy, education, information, and referral for victims of crime and the community at large. Our overall mission is to positively impact the quality of life for the residents of Perkasio and Bedminster police departments by assisting crime victims and their families and addressing the traumatic impact of crime on the community. The CCRS position utilizes a combination of Community Relations strategies along with law-enforcement based Victim Advocacy. Positions are filled by social workers and law enforcement employees with extensive backgrounds in helping our community members through a variety of social issues. The Perkasio Borough police department covers a local population of approximately 14,000 while the Bedminster Township police department covers approximately 7,500 local residents based off the most recent census information. These numbers do not take into account those who work or travel through the area and could find themselves impacted by crime that takes place within our borders. Our community relations programs allow us to influence hundreds of individuals every year through trainings, community events, and collaborative efforts with local organizations. These numbers are bolstered by our victim advocacy efforts which are impacted directly through the number of crimes that take place but have averaged over 30 victims a month from June to September of 2024. The CCRS program is staffed by two workers, the Community Relations Supervisor who primarily oversees Bedminster Township and the

Community Relations Specialist who primarily oversees Perkasio and Sellersville Boroughs. With backgrounds in law enforcement and social work, we are capable of addressing a wide variety of social needs while working directly with our police departments to improve community responses. Our work is essential to the community due to the fact that we are the only form of victim advocacy where there is an immediate connection to law enforcement which allows for direct outreach to victims of crime, regardless of whether or not they are aware of our program existing. The unfortunate reality is that many victims of crime are isolated and lack the confidence, knowledge, or desire to do their own outreach to community agencies. Having direct advocacy efforts that don't rely on victim outreach is critical to ensuring that victims have access to support every time an incident occurs. The CCRS program ultimately creates a stronger community with less crime and more dedicated crime response methods. These efforts lead to a safer, stronger, and more adaptive local community in the long term. While there are other victim advocacy and crime prevention organizations in Bucks County, it is critical for law-enforcement based advocacy to help bridge the gap between victims and the services that they are legally entitled to.

Crime has historically been one of the most difficult social issues that faces local communities. Limited tax bases mean lower staffing levels for law enforcement, which in turn results in less ability to provide a thorough and long-term response to incidents of crime. These issues are further exacerbated by a lack of local assistance agencies and the existence of nearby larger population areas which tend to receive a much larger share of the available resources. The lack of resources available to local residents means that their needs for assistance are often going to go unfulfilled, or are delayed in such a way that makes them resistant to seeking help in the future. Just within Perkasio Police departments jurisdiction

there were 272 domestic violence calls, 40 Protection from Abuse (PFA) orders, and 28 assaults in 2023. According to the Pennsylvania Commission on Crime and Delinquency (PCCD) there were 677,138 total criminal offenses in the state of Pennsylvania in 2022 alone (2023, "Crime in Pennsylvania: Offense Statistics & Trends Over 10 Years, 2013-2022"). While many people tend to believe that crime is a big city problem, the reality is that crime has substantial physical, emotional, and financial effects on small communities. The high levels of domestic violence calls in our small town of Perkasio shows that often crime happens behind closed doors in family homes. Victims of crime that are not directly connected with an advocate are left unaware of their legal rights as victims and are often left feeling unsupported through the criminal process. This lack of support is further exacerbated in situations of domestic violence where victims feel trapped and are afraid for their safety. Without a direct advocate or intense family support, it is difficult for these victims to break the cycle of the abuse and access the resources that are out there for them. While anyone can be a victim of crime, it is especially important for our communities to focus on those who are most vulnerable which includes the elderly, the disabled, and those experiencing domestic violence. These individuals are the least likely to access resources or have the ability to make changes without someone advocating on their behalf. For example, Pennsylvania ranked 7th in the country in the number of fraud complaints filed by individuals over the age of 60 (Federal Bureau of Investigation, 2023, "Elder Fraud Report"). In a state where 1 in 3 women, 1 in 4 men, and nearly half of LGBTQ+ individuals have experienced domestic violence in their lifetime (Pennsylvania Coalition Against Domestic Violence, 2024, "Domestic Violence Statistics"), it is hard to deny the need for direct victim advocacy through local law enforcement agencies.

The goal of this project is to obtain a CCRS specific vehicle that will be used for community events, attending court, arranging community programs, and providing direct victim advocacy to our local residents. Law-enforcement based advocates have the unique advantage of being able to respond anywhere in the community and to arrange for services throughout many local community hubs. Having

a safe, accessible, and identifiable vehicle is important to ensuring the proper delivery of services to our residents. The CCRS vehicle would provide access to our combined 14,000 residents on top of anyone else who is a victim of crime or attends our crime prevention events within our jurisdiction. If the grant is awarded, we will seek to commission the purchase of a 2024 Jeep Gladiator within 45 days of accepting grant funding. A strategic plan will also be developed within 15 days of grant funding to track usage of the vehicle including mileage and specific event attendance data. This data will be analyzed to determine successful outcomes via an increased trend in community involvement and direct advocacy efforts. The CCRS program is currently grant funded through March of 2026 with additional grant funding applications having already been submitted. Pursuant to our current grant funding, we will continue to provide quarterly reviews which will determine areas of improvement as well as areas of strength while the program continues to develop. The vehicle's maintenance, insurance, and gas will be covered directly by Perkasio Borough.

Single Application for Assistance

Applicant: Perkasio Borough

Company: Perkasio Borough

Program Selected: Local Share Account Fund (Gaming Funds) Statewide

Applicant Information

Applicant Entity Type: Government

NACIS Code: 9221

FEIN: 236002925

DUNS Number: 021975297

UEI Number: X5MNUN2M5H85

Top Official/ Signing Authority: Andrea Coaxum

Title: Borough Manager

SAP Vendor #: 138994

Contact Name: Christopher Doheny

Contact Title: Civilian Community Relations Specialist

Phone: (215) 257-6876 *Ext:* 223

Email: cdoheny@perkasioepd.org

Mailing Address: 311 S 9th St

City: Perkasio

State: PA

Zip Code: 18944

Company Information

Company Entity Type: Government

Company Name: Perkasio Borough

NACIS Code: 9221

FEIN: 236002925

DUNS Number: 021975297

UEI Number: X5MNUN2M5H85

Top Official/ Signing Authority: Andrea Coaxum

Title: Borough Manager

SAP Vendor #: 138994

Contact Name: Christopher Doheny

Contact Title: Civilian Community Relations Specialist

Phone: (215) 257-6876 *Ext:* 223

Email: cdoheny@perkasiepd.org

Mailing Address: 311 S 9th St

City: Perkasie

State: PA

Zip Code: 18944

Business Specifics

Current # of Full-time Employees: 48

In PA: 48

Worldwide: 48

Minority Owned: No

Woman Owned: No

Total Sales: \$0

Total Export Sales: \$0

R&D Investment: 0

Employee Training Investment: 0

Enterprise Type

Government

Project Overview

Project Name: Perkasio-Bedminster Civilian Community Relations Specialist

Is this project related to another previously submitted project? No

Have you contacted anyone at DCED about your project? No

Project Site Locations

City: Perkasio

State: PA

Zip Code: 18944

County: Bucks

Municipality: Perkasio Borough

PA House: Shelby Labs (143)

PA Senate: Jarrett Coleman (16)

Project Budget

	Local Share Account Fund (Gaming Funds) Statewide	Total
Machinery & Equipment		
Vehicles	47,000	47,000
New Equipment Purchase	2,500	2,500
Total	49,500	49,500
	Budget Total:	49,500

Basis of Cost: *Provide the basis for calculating the costs that are identified in the Project Budget*

Bids/Quotations, Sales Agreements

Budget Narrative: *The Narrative must specifically address each of the cost items identified in the Project Budget Section. If an amount is placed in any of the OTHER categories, you must specify what the money will be used for.*

Vehicle- \$47,000

2024 Jeep Gladiator Sport 4x4. A marked and easily identifiable transport and event vehicle that will be utilized for attending court, participating in events, providing trainings, and daily job duties including home visits to residents. The utilization of the vehicle will promote public knowledge of the services available to them and increase police presence in the community. By increasing awareness, we will lower the stigma that crime victims feel when discussing victim services and receiving assistance.

Vehicle Wrap - \$2500

The vehicle wrap will include reflective lettering labelling the Jeep as a Community Relations vehicle, along with graphics for the Perkasio Police department. The wrap will allow for easy identification of the Community Relations Specialist and promote for awareness of service provision in the community. This vehicle will also be utilized in public events for public display and interaction. Clear identification is also critical for victims of crime who are often on high alert and in situations where they feel unsafe. Having an easily identifiable vehicle allows victims to know who they are interacting with and limits the amount of stress they may have when seeing the Community Relations Specialist outside of the police department.

Project Narrative (1000 Character Max)

What do you plan to accomplish with this project? *Identify the problems that need to be resolved.*

Perkasie Borough's Community Relations Specialist utilizes a shared vehicle with the police department's crisis worker. The lack of a dedicated vehicle leads to situations where victim advocacy services are delayed until the vehicle is available. The overlapping schedules also lead to the inability to attend court, interagency meetings, and public events. Crime victims are often in vulnerable positions where they do not feel safe talking to police or strangers. The lack of a marked and publicly advertised vehicle has led to a decrease in transparency and public knowledge of the program. Residents that are unaware of the programs and experience unreliable services are less likely to engage in outreach attempts. This perpetuates the negative outcomes of crime and allows for repeat victimization if services cannot be offered consistently.

How do you plan to accomplish it? *Include expected outcomes that are measurable, obtainable, clear and understandable.*

Perkasie Borough seeks to utilize the vehicle for daily usage including but not limited to home visits, court accompaniment, public events, inter-agency cooperatives, and community

In addition to the Single Application, the Applicant Shall Submit the following list of items. All items marked with a red diamond are required to be uploaded if they are applicable to the project.

Exhibit 1: Project Description

Provide a description of the project which discusses all of the following:

A clear, concise, and focused description of the proposed project.

The Specific Location of the project site;

As applicable, identification of the project as a priority investment in a local or regional economic development plan or strategy;

As applicable, provide a detailed, color-coded map with a color legend that shows a clear illustration of the project to include street names and project boundaries (note: this is not applicable, for example, when requesting equipment or single-site renovation/rehab/construction)

Estimated start and end dates for project costs

Uploaded Documents

Project_Description.pdf

CommunityRelationsPolicy.pdf

PerkasieBoroughMap.pdf

SellersvilleBoroughMap.pdf

Exhibit 2: Cost Estimate

Provide a detailed estimate of project costs. The estimate must be dated and current within 1 year of application submission). Engineering and construction estimates must be provided by a PA licensed engineer or qualified professional. Estimates of costs for specified products, materials, equipment, etc. must be in writing from a qualified vendor.

Uploaded documents

Jeepgladiatorquote.pdf

Wrap_quote.pdf

Exhibit 3: Ownership Notice

- a. Ownership :** Perkasie Borough
- b. Maintenance :** Perkasie Borough

Exhibit 4: Resolution

Public sector applicants, provide a resolution duly adopted by the applicant's governing board formally requesting the grant, designating two officials to execute all documents, describing briefly the project scope, and identifying the grant amount

Uploaded documents

Resolution.pdf

Exhibit 5: Matching Funds

Match is not required for this program. If your project budget, as outlined in this application, includes other funding sources, provide copies of funding commitment letters and/or evidence of organizational fund capacity – financial loans, commitments, etc.

Uploaded Documents:

DCED has implemented an electronic contracting procedure for awarded funds using an e-signature process. Please provide the name, title, and email address of two authorized individuals who will execute a contract (as identified in exhibit 4: resolution), if awarded. Staff will verify the accuracy of information prior to contact if necessary.

Name: Robert Schurr

Title: Chief of Police

Email: rschurr@perkasiepd.org

Name: Andrea Coaxum

Title : Borough Manager/ Secretary

Email: 215-257-5065

engagement programs. The vehicle will be at all police community events and on display for public interaction and program promotion. The Community Relations vehicle will attend a minimum of 1 public event per month. The program will also seek to use the vehicle to increase attendance of preliminary hearings for actively involved victims to a rate over 80%. During off hours, the vehicle will be stored in a public facing parking area to increase awareness of the program passively. The vehicle's maintenance, insurance, and gas will be covered directly by Perkasio Borough. The vehicle will also be utilized for certain services and events within Bedminster Township as part of the joint partnership between Perkasio and Bedminster.

How do you plan to use the funds? *Should include specific use of funds and reflect the budget provided with the application.*

Grant funds will be utilized to purchase the Community Relations vehicle. This vehicle will be equipped with a wrap to identify the program and will also have a bed cover to allow for easy transportation of items to and from events.

If funded, the Civilian Community Relations Specialist program will purchase:

- 2024 Jeep Gladiator Sport 4x4 (\$47,000)
- Community relations wrap for vehicle (\$2,500)

These items will amount to a total of \$49,500.

Project Narrative

Projected Schedule and Key Milestones and Dates: *A detailed schedule of activities including key milestones and dates, must accompany the application if applicable to the project.*

If funded, the Civilian Community Relations Specialist will set the following schedule and milestone dates:

1. Develop a strategic plan for tracking usage of vehicle including mileage and attendance of specific events within 15 days of funding.
2. Commission the purchase of the vehicle within 45 days of accepting grant funding.
3. Incorporate daily usage of vehicle within 7 days of delivery.
4. Collect data after three months of usage to determine if the monthly community events and preliminary hearing goals have been met or if additional service involvement is necessary.
5. Repeat this monitoring process and develop further monitoring criteria as necessary.

Addenda

**Borough of Perkasio
Resolution #2024-63**

**A RESOLUTION OF THE BOROUGH COUNCIL OF
THE BOROUGH OF PERKASIE, COUNTY OF BUCKS,
COMMONWEALTH OF PENNSYLVANIA, AUTHORIZING
APPLICATION FOR GRANT FROM THE PENNSYLVANIA
COMMISSION ON CRIME & DELINQUENCY**

BE IT RESOLVED, that the Borough Council of Perkasio Borough hereby requests a grant totaling up to \$150,896.84 from the Pennsylvania Commission on Crime & Delinquency to be used by Perkasio Borough Police Department to support the Traffic Safety Program through the acquisition of a vehicle and other traffic safety enforcement equipment.

BE IT FURTHER RESOLVED, that the Borough Council of Perkasio Borough does hereby designate Robert Schurr, Chief of Police, and Andrea L. Coaxum, Borough Manager, as the officials to execute all documents and agreements between Perkasio Borough and the Pennsylvania Commission on Crime & Delinquency to facilitate and assist in obtaining the requested grant.

I, Andrea L. Coaxum, duly qualified Secretary to the Borough Council of Perkasio Borough, Bucks County, Pennsylvania, hereby certify that the foregoing is a true and correct copy of a Resolution duly adopted by a majority vote of Perkasio Borough at a regular meeting held on November 18, 2024 and said Resolution has been recorded in the Minutes of the Borough Council of Perkasio Borough and remains in effect as of this date.

IN WITNESS THEREOF, I affix my hand and attach the seal of the Borough Council of Perkasio Borough, this 18th day of November, 2024.

PERKASIE BOROUGH

By _____
James Ryder, Council President

Attest:

Andrea L. Coaxum
Borough Manager/Secretary

Proposal Narrative- Traffic Safety Officer

The Perkasio Borough Police Department has been serving the Perkasio Borough community since 1924. Services were expanded to include Sellersville Borough in January 2003. The primary mission of the Perkasio Borough Police Department is to enhance the quality of life of the citizens it serves. The Police Department seeks to accomplish this by developing a partnership with, and responding to the needs of, the community. Our department offers services for patrol, detectives, a K9 unit, mental health Co-Responder, and Civilian Community Relations Specialists which include victim advocacy. The new Traffic Safety Officer (TSO) position will seek to improve traffic safety by investigating accidents, strictly enforcing traffic laws, providing education and direction for local residents and traffic organizations, and working with the boroughs to identify and address problem areas within the community. The TSO position will be filled by a sworn law enforcement officer with extensive training in accident investigation and traffic safety. The TSO will also act a supplement to the patrol force as needed.

According to the most recent census information, Perkasio Borough Police Department covers a local population of approximately 14,000 residents in addition to the local traffic coming in and out of Perkasio and Sellersville Borough's on a daily basis. For context, on a single day in 2019 at Ridge Road and North Lane in Perkasio, there were 8,823 vehicles utilizing the road. A similar count of 8,978 vehicles utilized Main Street in Sellersville in a single day. There will be one dedicated TSO who will be overseen by the chief of police. As a sworn police officer, the TSO will have a unique ability to enforce traffic safety laws while also working with the local authorities to improve the quality and safety of our roads.

The 2023 Pennsylvania Crash Facts and Statistics report indicates that there were 110,382 reportable crashes in just that year, resulting in a cost of \$2,390 per every person in the state. Of those accidents, at least 23,070 were directly attributed to speed with 366 of the speed related crashes being fatal. Between speeding, driving under the influence, and distracted driving, the daily act of driving or being a pedestrian on Pennsylvania roads can quickly turn into a life-or-death situation. On our combined 45 miles of road, we had a total of 216 accidents in 2023 and 219 in 2022. These accidents represent just a fraction of the public safety and quality of life concerns that are facing individuals of all ages, sexual orientation, and ethnicities within our communities. The reality of modern-day America is that driving is an essential part of a having a good quality of life. This is even more prevalent in more rural towns such as Perkasio and Sellersville where many of the local shopping areas can include commutes well outside of the town central. The importance of vehicles becomes even more pronounced for our area due to the lack of easily accessible public transportation options. Within the department's coverage area, there are also a significant number of public parks, schools, and event spaces which lead to increased traffic management and enforcement needs. The TSO will be critical in adapting to the ever-changing needs of the borough. Increasing the safety and efficiency of our roads is a vital step to ensuring that Perkasio and Sellersville boroughs continue to grow and adapt for the needs of our evolving community.

The TSO position will begin in January of 2025 and is set to become a permanent position within the department. As a sworn law enforcement officer, the TSO will also respond to patrol and emergency calls as deemed necessary. During regular duties, the TSO will thoroughly investigate all accidents that occur within borough limits, ensure all traffic

equipment is maintained appropriately, enforce all traffic laws, conduct periodic checks of local signage, investigate traffic hazards, monitor traffic patterns, conduct traffic studies, and cooperate with local authorities to both maintain and improve public roadways. The program services will be directly serving all borough and state route roads and residents within the jurisdiction of the Perkasio Borough Police Department. It is also important to note that the TSO will have the option to respond to major traffic incidents in other local jurisdictions with the approval of the police chief. The TSO is scheduled to work a 5-day work week with 8-hour shifts. The goal of the program is to reduce and prevent motor vehicle violations which account for over 30% of the traffic accidents in the state. This will be accomplished utilizing daily data collection and periodic data review to address problem areas and behaviors including speeding. The grant will enable this project through the purchase of a 2025 Chevrolet Tahoe which will be a fully upfitted and marked police car complete with mobile license plate readers and both car and body cameras. The car will also include all the necessary tools and instruments for regular law enforcement response activities and traffic accident investigations. Also included in the grant will be the purchase of two mobile speed signs which will help to reduce speed in targeted high problem areas within our jurisdiction. This vehicle will be utilized daily by the TSO and will allow for the implementation of new traffic safety and enforcement programs. Perkasio Borough is facing a 2-million-dollar budget deficit in 2025 which has led to a requirement of no new police vehicles being purchased along with other cuts for department heads. Funding of the traffic safety program will be critical to ensuring that the police department can continue to meet the needs of our residents despite budget shortfalls.

Single Application for Assistance

Applicant: Perkasie Borough

Company: Perkasie Borough

Program Selected: Local Share Account Fund (Gaming Funds) Statewide

Applicant Information

Applicant Entity Type: Government

NACIS Code: 9221

FEIN: 236002925

DUNS Number: 021975297

UEI Number: X5MNUN2M5H85

Top Official/ Signing Authority: Andrea Coaxum

Title: Borough Manager

SAP Vendor #: 138994

Contact Name: Christopher Doheny

Contact Title: Civilian Community Relations Specialist

Phone: (215) 257-6876 *Ext:* 223

Email: cdoheny@perkasiepd.org

Mailing Address: 311 S 9th St

City: Perkasie

State: PA

Zip Code: 18944

Company Information

Company Entity Type: Government

Company Name: Perkasie Borough

NACIS Code: 9221

FEIN: 236002925

DUNS Number: 021975297

UEI Number: X5MNUN2M5H85

Top Official/ Signing Authority: Andrea Coaxum

Title: Borough Manager

SAP Vendor #: 138994

Contact Name: Christopher Doheny

Contact Title: Civilian Community Relations Specialist

Phone: (215) 257-6876 *Ext:* 223

Email: cdoheny@perkasiepd.org

Mailing Address: 311 S 9th St

City: Perkasie

State: PA

Zip Code: 18944

Business Specifics

Current # of Full-time Employees: 48

In PA: 48

Worldwide: 48

Minority Owned: No

Woman Owned: No

Total Sales: \$0

Total Export Sales: \$0

R&D Investment: 0

Employee Training Investment: 0

Enterprise Type

Government

Project Overview

Project Name: Traffic Safety Officer

Is this project related to another previously submitted project? No

Have you contacted anyone at DCED about your project? No

Project Site Locations

City: Perkasio

State: PA

Zip Code: 18944

County: Bucks

Municipality: Perkasio Borough

PA House: Shelby Labs (143)

PA Senate: Jarrett Coleman (16)

Project Budget

	Local Share Account Fund (Gaming Funds) Statewide	Total
Machinery & Equipment		
Vehicles	\$61,494.00	\$61,494.00
New Equipment Purchase	\$89,402.84	\$89,402.84
Total	\$150,896.84	\$150,896.84
	Budget Total:	\$150,896.84

Basis of Cost: *Provide the basis for calculating the costs that are identified in the Project Budget*

Bids/Quotations, Sales Agreements

Budget Narrative: *The Narrative must specifically address each of the cost items identified in the Project Budget Section. If an amount is placed in any of the OTHER categories, you must specify what the money will be used for.*

Vehicle- \$61,494.00

2025 Chevrolet Tahoe (CK10706) 4WD 4 DR Commercial. A fully marked patrol vehicle essential for implementing the program. The use of the vehicle will make the public aware of traffic enforcement and safety priorities in the community. The vehicle will encourage compliance with traffic laws and deter drivers from unlawful or dangerous driving behavior, resulting in fewer traffic accidents and safer driving.

Vehicle Equipment Upfitting - \$16,656.02

The Tahoe will be fully equipped for standard patrol operations equipment including lighting, sirens, MDT mount, reflective decals, and printer as shown in quote (see attached).

Reflective Lettering and Graphics - \$1,650.00

The Tahoe will receive full reflective lettering and graphics indicating the vehicle as a police department vehicle and providing high visibility to the public of our increased attention to traffic safety and enforcement.

Mobile Video Recorder (MVR) and Body Worn Camera (BWC) - \$15,274.20

All police department vehicles are equipped with an MVR which is linked to the BWC for the officer. Footage obtained from the cameras will be utilized as evidence in court to prosecute offenders of motor vehicle violations. The department utilizes a policy (see attached) for ensuring the proper training on and usage of MVR systems. The MVR system also acts as a License Plate Reader (LPR). The LPR will be utilized to detect suspended or uninsured motorists and to assist with the capture of license plates from speeding and dangerous vehicles.

Mobile Radio – \$7,119.96

All police vehicles are equipped with mobile radios to aide in communicating with emergency services, other officers, and county 911 operators.

Mobile Data Terminal (MDT) - \$1,378.97

Mobile Data Terminals are standard in all borough police vehicles. The MDT allows for constant electronic communication with the 911 center and emergency services through the county Computer Aided Dispatch (CAD) system. The MDT also accesses the department's electronic records system which includes actions for electronic citations, warnings, and accident exchange information. The MDT will work directly with the LPR system and printer to enable seamless traffic stops.

Radar Speed Sign and Message Trailer (x2) - \$38,872.00

The solar powered speed trailers will be used to deter speed violations and collect traffic data for officer review. The trailers will be placed in various areas of high traffic and residential complaints based off need. These systems will allow for evaluation of the success of the program implementation over time and will identify new areas for focused enforcement.

Traffic Accident Investigation Equipment - \$291.68

One responsibility of the program will be the completion of comprehensive traffic accident investigations. These tools will be used to examine an accident scene and can help with a reconstruction of the accident. Doing this allows investigators to determine speed and other factors that may have caused an accident. See traffic accident investigation equipment list and direct quotes for a complete breakdown of the necessary equipment (attached).

Patrol Equipment - \$5,588.98

Every police department vehicle has standardized equipment for daily patrol usage. These pieces of equipment are critical to responding to a variety of every day encounters including but not limited to loose animals, car lockouts, and incidents of arrest. See the patrol equipment list and direct quotes for a complete breakdown of the patrol equipment necessary for daily police work (attached).

Project Narrative (1000 Character Max)

What do you plan to accomplish with this project? *Identify the problems that need to be resolved.*

Perkasie Borough seeks to improve the safety of our roads while also improving the overall quality of life for the combined 14,000 residents within Perkasie and Sellersville Boroughs with a Traffic Safety Program. According to the 2023 Pennsylvania Crash Facts and Statistics report there were 110,382 reportable crashes in just that year, resulting in a cost of \$2,390 per every person in the state. In the same year, there were 216 reported accidents on our combined 45.72 miles of borough and state roads. The Traffic Safety Officer will be responsible for utilizing the grant resources to reduce the rate of accidents and motor vehicle violations while also ensuring that our road ways adhere to modern safety and legal standards. With Perkasie Borough facing a 2-million-dollar budget deficit in 2024, it is critical to obtain funds to ensure that our residents do not have to endure hardship as a result of preventable traffic accidents and unsafe driving practices.

How do you plan to accomplish it? *Include expected outcomes that are measurable, obtainable, clear and understandable.*

Perkasie Borough's Traffic Safety Program will utilize preventative enforcement measures to reduce traffic accidents and speeding complaints by a rate of 25%. In order to meet this benchmark, the program will collect speed and traffic data to identify problematic areas for

directed enforcement. The program will continue to analyze traffic data to identify effective solutions and ensure that roads meet all corresponding guidelines. The Traffic Safety Officer will target new areas based off of the rate of success with reducing unsafe driving behaviors in high-risk areas. As requested in the grant, the officer will utilize a fully marked and upfitted police vehicle along with solar powered speed trailers and license plate readers to patrol and enforce traffic laws. A combined effort of data accumulation, road modifications, and targeted traffic safety citations will ensure an increased focus on safe driving practices for residents and drivers in our community.

How do you plan to use the funds? *Should include specific use of funds and reflect the budget provided with the application.*

If funded, the Traffic Safety Program will purchase a 2025 Chevrolet Tahoe (\$61,494.00) which will be fully upfitted (\$16,656.02) with reflective graphics and lettering (\$1,650.00) and equipped with license plate readers (\$15,274.20), a mobile desktop (\$3,950.00), mobile radio (\$7,119.96), standard patrol equipment (\$5,588.98), and traffic accident investigation equipment (\$291.68). Also purchased will be two solar powered speed reader and traffic sign trailers (\$38,872.00). The combined total of funds requested is \$150,896.84. The highly visible traffic safety vehicle and speed trailers will show a dedication to traffic safety within Perkasio and Sellersville Borough while providing directed enforcement strategies. Identifying suspended drivers, speeding vehicles, and other unsafe driving practices will reduce accidents and allow for safer streets. In addition, the Traffic Safety Officer will act as a supplement to regular patrol units in the case of emergency or absence.

Project Narrative

Projected Schedule and Key Milestones and Dates: *A detailed schedule of activities including key milestones and dates, must accompany the application if applicable to the project.*

If funded, the Perkasio Borough Traffic Safety Program will set the following schedule and milestone dates:

1. Develop a strategic plan for data collection including a review of accident data and resident complaints of unsafe driving within 15 days of funding.
2. Commission the purchase of the vehicle within 45 days of accepting grant funding.
3. Utilize speed trailers in targeted enforcement areas within 10 days of delivery as selected by step one.
4. Collect data on a bi-weekly basis for review of need and potential enforcement strategies.
5. Conduct traffic safety enforcement strategies for up to 30 days based off the collected data.
6. The officer will utilize speed trailers at the conclusion of enforcement efforts to obtain post-enforcement traffic data for a period of 14 days.

7. Analyze the traffic data to determine if the 25% reduction threshold has been met. If not, traffic enforcement methods will be re-implemented.
8. Once goals are met, a new enforcement area will be chosen based off step one.

Addenda

In addition to the Single Application, the Applicant Shall Submit the following list of items. All items marked with a red diamond are required to be uploaded if they are applicable to the project.

Exhibit 1: Project Description

Provide a description of the project which discusses all of the following:

A clear, concise, and focused description of the proposed project.

The Specific Location of the project site;

As applicable, identification of the project as a priority investment in a local or regional economic development plan or strategy;

As applicable, provide a detailed, color-coded map with a color legend that shows a clear illustration of the project to include street names and project boundaries (note: this is not applicable, for example, when requesting equipment or single-site renovation/rehab/construction)

Estimated start and end dates for project costs

Uploaded Documents

Traffic Safety Program Description.pdf

TSODutyList.pdf

PerkasieBoroughMap.pdf

SellersvilleBoroughMap.pdf

Mobile video policy.pdf

Exhibit 2: Cost Estimate

Provide a detailed estimate of project costs. The estimate must be dated and current within 1 year of application submission). Engineering and construction estimates must be provided by a PA licensed engineer or qualified professional. Estimates of costs for specified products, materials, equipment, etc. must be in writing from a qualified vendor.

Uploaded documents

Chevy Tahoe quote.pdf
Speed trailers quote.pdf
Upfitting quote.pdf
Mobile video recording quote.pdf
Mobile radio quote.pdf
Mobile desktop quote.pdf
Patrol Equipment List.doc
Patrol equipment quotes.pdf
Traffic accident investigation equipment list.doc
Traffic safety investigation quotes.pdf
Graphics and lettering quote.pdf

Exhibit 3: Ownership Notice

- a. **Ownership** : Perkasio Borough
- b. **Maintenance** : Perkasio Borough

Exhibit 4: Resolution

Public sector applicants, provide a resolution duly adopted by the applicant's governing board formally requesting the grant, designating two officials to execute all documents, describing briefly the project scope, and identifying the grant amount

Uploaded documents

Resolution.pdf

Exhibit 5: Matching Funds

Match is not required for this program. If your project budget, as outlined in this application, includes other funding sources, provide copies of funding commitment letters and/or evidence of organizational fund capacity – financial loans, commitments, etc.

Uploaded Documents:

DCED has implemented an electronic contracting procedure for awarded funds using an e-signature process. Please provide the name, title, and email address of two authorized individuals who will execute a contract (as identified in exhibit 4: resolution), if awarded. Staff will verify the accuracy of information prior to contact if necessary.

Name: Robert Schurr

Title: Chief of Police

Email: rschurr@perkasiepd.org

Name: Andrea Coaxum

Title : Borough Manager/ Secretary

Email: admin@perkasieborough.org

RESOLUTION NO. 2024-64

A RESOLUTION OF THE COUNCIL OF THE BOROUGH OF PERKASIE SUPPORTING THE APPLICATION SUBMITTED TO THE COMMONWEALTH OF PENNSYLVANIA IN CONNECTION WITH THE STATEWIDE LOCAL SHARE ASSESSMENT GRANT (“LSA”) PROGRAM SO AS TO SECURE ADDITIONAL FUNDS TO ACCOMPLISH THE COMPLETION OF THE PARK AVENUE IMPROVEMENT PROJECT.

WHEREAS, the Borough of Perkasia has determined, that significant improvements need to be made to the Park Avenue corridor located within the Borough, including, but not limited to, storm drainage, roadway reconstruction, installation of sidewalks, and the like; and

WHEREAS, the Borough of Perkasia of Bucks County, Pennsylvania hereby requests a Statewide Local Share Assessment grant of One Million Dollars (\$1,000,000) from the Commonwealth Financing Authority to be used for the Park Avenue Improvement Project, Phase I and Phase II ; and

WHEREAS, the Borough Council of the Borough of Perkasia is in support of the Park Avenue project and the submission of the LSA Grant Application, and therefore authorizes the Borough Manager to complete the Application and submit same on behalf of Perkasia Borough; and

WHEREAS, the Borough Council herein authorizes the Borough Manager and Borough Council President to execute any and all documents related to the LSA Grant Application.

NOW, THEREFORE, the Borough Council of Perkasia Borough herein approves this Resolution authorizing the Borough of Perkasia to apply for a Statewide Local Share Assessment Grant in the amount of One Million Dollars (\$1,000,000).

THIS RESOLUTION was duly adopted this 18th day of November, 2024.

ATTEST:

BOROUGH OF PERKASIE:

By: _____
Andrea L. Coaxum, Secretary

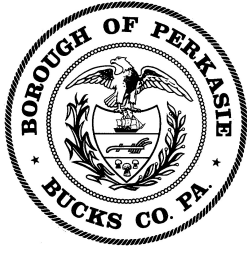
By: _____
James Ryder, Council President

I, Andrea L. Coaxum, duly qualified Secretary of the Borough of Perkasio, Bucks County, PA hereby certify that the foregoing is a true and correct copy of a Resolution duly adopted by a majority vote of Perkasio Borough Council at a regular meeting held on November 18, 2024 and said Resolution has been recorded in the Minutes of the Borough of Perkasio and remains in effect as of this date.

IN WITNESS THEREOF, I affix my hand and attach the seal of the Borough of Perkasio, this 18th day of November, 2024.

Borough of Perkasio
Bucks County

Andrea L. Coaxum, Secretary



BOROUGH OF PERKASIE

620 W. Chestnut Street
PO Box 96
Perkasie, Pa. 18944-0096

(215) 257-5065
Fax (215) 257-6875

November 18, 2024

Mr. Rick Siger, Secretary
PA Department of Community and Economic Development
Center for Community Enhancement
Commonwealth Keystone Building
400 North Street, 4th Floor
Harrisburg, PA 17120-0225

Reference: DCED LSA-Statewide Grant Application #10396910

Park Avenue Renewal Project: Enhancing Road Safety, Community Access, and Stormwater Resilience
Perkasie Borough, Bucks County, Pennsylvania

Secretary Siger,

On behalf of Perkasio Borough Council, I am writing to express Perkasio Borough's financial commitment to the Local Share Account Grant Application for the installation of pedestrian facilities along W Park Avenue, widening/resurfacing of W Park Avenue to accommodate vehicular and bicycle traffic, upgrade of the existing stormwater system both within and adjacent to the roadway (including conversion to an underground basin), and the upgrade of the existing traffic signal equipment at W Park Avenue & S Ridge Road (SR 0563) to include pedestrian accommodations. The project will enhance road safety for motorists and cyclists, create pedestrian access to Perkasio's extensive sidewalk and trail system and the town center, close an important gap in the Liberty Bell Trail regional greenway, and improve stormwater resilience in this steeply graded area.

The total estimated cost of the project is \$3,110,736. Perkasio Borough was fortunate to receive assistance from Representative Fitzpatrick to obtain \$2,058,180 from the Community Project Funding Grant. Therefore, the Borough is requesting the maximum LSA funding of \$1,000,000 and is committed to providing the remaining \$52,556 needed to complete the project. LSA funds will cover essential project components, including the design and construction of pedestrian accommodations, stormwater upgrades and modernization of the traffic signal at the W Park Avenue/S Ridge Road intersection to include pedestrian facilities and a connection to an existing multi-use path north of Ridge Road.

If you have any questions regarding the above, please feel free to contact me.

Sincerely,

James Ryder
Perkasie Borough Council President

ANNOUNCEMENT

REQUEST FOR PROPOSALS (RFP)

**ECONOMIC DEVELOPMENT PLAN UPDATE
PERKASIE BOROUGH**

The Borough of Perkasio located at 620 West Chestnut St, Perkasio, PA 18944, will receive proposals until 10:00am on, 2024:

Request for Proposal 2024-06: PREPARATION OF AN UPDATE TO THE BOROUGH’S ECONOMIC DEVELOPMENT PLAN AS SET OUT IN THE ECONOMIC DEVELOPMENT CHAPTER OF THE PERKASIE BOROUGH COMPREHENSIVE PLAN, PUBLISHED IN 2014

The Borough Manager of Perkasio Borough, Bucks County, Pennsylvania, is accepting proposals for a one-time contract to perform certain professional (consulting) services work for Perkasio Borough involving an update to the Borough’s Economic Development Plan as set out in the Economic Development chapter of the Perkasio Borough Comprehensive Plan, published in 2014.

Attached is information relating to submitting a proposal including specific requirements, the organization of the proposal, proposal evaluation criteria, and the proposed contract. A copy of this document may be found at our website at <https://perkasioborough.org/information/bids-rfps/>

Written proposals (ten copies), must be received by the Borough Manager, Perkasio Borough Hall, 620 West Chestnut Street, Perkasio PA 18944, no later than <...time & date...> EDT. The proposal should be addressed to: Perkasio Borough, P.O. Box 96 Perkasio, PA 18944. Fax submissions will not be accepted.

The successful bidder shall be required to furnish proof of insurance.

All proposals received will be opened at 10:00 A.M. on <date> 2024 in the Borough office at the above address. Bids will be reviewed and evaluated by a Steering Committee comprised of key stakeholders, including members of the Economic Development Committee of Borough Council.

Each proposal shall be submitted in accordance with the Request for Proposal.

Perkasio Borough reserves the right to waive any formalities or irregularities, and also reserves the right to reject any and all RFPs for any reason or no reason.

If additional information is needed, please contact admin@perkasioborough.org or 215 257-5065.

By Order of: Andrea L. Coaxum, Borough Manager
Dated: November xx, 2024

REQUEST FOR PROPOSAL

**PREPARATION OF AN UPDATE TO THE BOROUGH'S ECONOMIC DEVELOPMENT PLAN AS SET
OUT IN THE ECONOMIC DEVELOPMENT CHAPTER OF THE PERKASIE BOROUGH
COMPREHENSIVE PLAN, PUBLISHED IN 2014**

Contract No: 2024-06

DRAFT

TABLE OF CONTENTS

RFP FOR PREPARATION OF AN UPDATE TO THE BOROUGH'S ECONOMIC DEVELOPMENT
PLAN AS SET OUT IN THE ECONOMIC DEVELOPMENT CHAPTER OF THE PERKASIE BOROUGH
COMPREHENSIVE PLAN, PUBLISHED IN 2014

Section 1. INTRODUCTION

Section 2. BACKGROUND

Section 3. SCOPE OF WORK

Section 4. DURATION OF AGREEMENT

Section 5. CONSULTANT QUALIFICATIONS

Section 6. REQUIRED SUBMITTALS

Section 7. EVALUATION CRITERIA

Section 8. GENERAL TERMS & CONDITIONS

Section 9. AGREEMENT FOR PROFESSIONAL SERVICES

SAMPLE CONTRACT

APPENDICES:

- Appendix A: Nondiscrimination/Sexual Harassment Clause
- Appendix B: Non-collusion Affidavit

1.0 INTRODUCTION:

The Borough of Perkasio (referenced throughout these instructions as the “Borough”) located in Bucks County, Pennsylvania is soliciting proposals for Consulting Services for the update of the Borough’s Economic Development Plan as set out in the Economic Development chapter of the Perkasio Borough Comprehensive Plan, published in 2014.

Throughout this contract, the singular use of the words Company, Vendor, Contractor, Consultant, Proposer or Offeror shall apply to the responders of this request for service or all services proposed.

This project is partially funded by a Planning grant from the Department of Community and Economic Development (DCED) under the Keystone Communities Program.

The DCED have certain requirements and standards that must be met by Perkasio Borough and its contracted consultant. This Request for Proposals (RFP) has been prepared to meet these requirements and standards. The DCED will monitor the project. Certain documents and drafts of documents will be subject to review and approval.

DCED’s grant agreement number is C000088248

2.0 BACKGROUND

Perkasie Borough's Economic Development Vision, Strategy & Plan was last published in 2014, as part of the Borough's Comprehensive Plan, following an assessment of conditions and projections at that time. Perkasie Borough has undergone striking, significant and positive changes in the ten years since then, presenting the Borough with significant opportunities to build on the success of many economic development initiatives.

Perkasie Borough intends to contract with a qualified 3rd party consultant who will facilitate and lead community-wide visioning, and who will gather, summarize and assess information to create a strategic plan. The consultant will work with the Borough's Steering Committee to develop some key deliverables, and to recommend an organization structure and funding plan for Economic Development in Perkasie Borough. Perkasie Borough wishes to explore whether Main Street designation under the DCED's Main Street Matters Program is appropriate and will serve us at this stage of our economic development journey.

3.0 SCOPE OF WORK

In general, the following minimum scope of consulting services and deliverables are to be furnished by the selected Firm for the update of the Borough's Economic Development plan:

- Vision Statement
- Five-Year Strategic Plan
- Market Assessment Report, which includes a business inventory, a property/building inventory and a socio-economic psychographic profile / PRIZM lifestyle profile.
- Image Development Report, based on a perceptual question survey of community members, providing a better idea of how people feel about common attributes that contribute to a "sense of place" within our community
- Implementation Plan, Goals and Performance Measures
- Recommendation for an Organizational Structure, including an assessment of whether Main Street designation is appropriate for Perkasie Borough.
- A Funding Plan to implement the five-year strategic plan

A well written final report should provide an Executive Summary detailing a short and succinct summary of the project process and deliverables, and

- a commercial vision for Perkasie Borough's commercial districts, including the downtown, and strategies to attract and retain a variety of businesses,
- a review of community demographic data,
- an analysis of the local and regional economic conditions and the capacity for additional growth, an examination of current and best possible uses in the Borough's "Special Study Areas", including the town center, South Perkasie and 2 commercial centers,
- a description of robust stakeholder engagements, capturing the desired vision of residents, business owners, commercial landlords, and public officials,
- specific goals, objectives and implementation strategies for growing and diversifying Perkasie Borough's business mix and local economy,
- an identification of how implementation complements the community and/or region's overall development strategy,

- an assessment of the key stakeholder groups and their anticipated roles in the execution of the implementation plan, and the effective ways in which the local government and nonprofit partners intend to assist in the implementation of the strategy,
- an assessment and summary of the community's interest and commitment to historic preservation,
- a recommendation about whether designation as a Main Street under the DCED Main Street Matters Program is appropriate and sustainable for Perkasio Borough,
- a specific outline of activities anticipated to be accomplished during the first year of implementation and planned activities through year 5,
- a summary of funding and technical assistance opportunities to support any recommendations

The scope of work may change based upon stakeholder and other input received during the process of generating the data and input for the plan.

Questions about the Scope of Work and/or this Request for Proposal may be submitted by email to admin@perkasieborough.org. The Borough will share the questions and answers with everyone who requested this Request for Proposal.

4.0 DURATION OF AGREEMENT

The anticipated duration of this agreement is 12 months from commencement to completion. All grant funds for this project must be expended by June 2026.

5.0 CONSULTANT QUALIFICATIONS

Perkasie Borough seeks a consulting team with broad experience in visioning, design, planning and market analysis with specialization in economic and community development to create an economic development plan.

1. Having documented experience developing and implementing public participation techniques, such as holding public meetings or workshops, facilitating focus groups, conducting key person interviews, developing (online) citizen surveys, etc.
2. At least one member of the consulting team must have documented, prior experience developing an economic development plan. This person should be the project leader and assume overall project coordination responsibilities between the Borough and the consulting team.
3. Have a strong familiarity with economic and community development practices and a working understanding of the Main Street designation under the DCED Keystone Communities Program
4. Have documented experience in setting goals, analyzing problems, generating alternative solutions, and providing recommendations and implementation strategies.

The Consultant will work in collaboration with, and under the direction of, a Steering Committee, established by Perkasio Borough.

6.0 REQUIRED SUBMITTALS

A. Letter of Transmittal

This letter must include the following:

- A statement demonstrating your understanding of the work to be performed.
- A statement confirming that the firm meets the Consultant Qualifications (see Section 4 above).
- The firm's contact person and telephone number.

B. Profile of Firm

This consists of the following:

- Statements of the firm's experience in conducting work of the nature sought by this RFP; advertising brochures may be included in support of this statement.
- The location of the firm's office that will perform the work.
- Resumes of individuals (consultants, employees) proposed to conduct the work and the specific duties of each individual in relation to the work.
- A reference list of at least 2 other municipal clients of the firm with contact information.
- Any other information relating to the capabilities and expertise of the firm in doing comparable work.

C. Methods and Procedures

The proposal must include a detailed description of the methods and procedures the firm will use to perform the work. Inclusion of examples of similar work is encouraged.

D. Work Schedule

The schedule must include time frames for each major work element, target dates for public meetings, and dates for completion of draft and final documents. All work must be complete by end-May 2026.

E. Cost

Project costs must be itemized showing:

- A flat rate for the work described in the proposal
- The reimbursable expenses to be claimed

If awarded a contract, a proposer is bound by this price in performing the work. The contract price may not be exceeded unless the contract is amended to allow for additional costs.

If awarded a contract, the firm may not change the staffing assigned to the project without approval by Perkasio Borough. However, approval will not be denied if the staff replacement is determined by Perkasio Borough to be of equal ability or experience to the predecessor.

The method of billing must be stated. The preferred practice of Perkasio Borough is to pay upon completion of the work and receipt of the required report. However, Perkasio Borough will consider paying on a periodic basis as substantial portions of the work are completed.

F. Contract

A draft contract is appended to this RFP. See Appendix A below for the contract form and the document entitled, "Nondiscrimination / Sexual Harassment Clause", and Appendix B for the Grantee Integrity Provisions that DCED requires to be attached to and incorporated in the contract.

7.0 EVALUATION CRITERIA

A. Technical Expertise and Experience

Proposals Due:

The following factors will be considered:

- The firm's experience in performing similar work
- The expertise and professional level of the individuals assigned to conduct the work
- The clarity and completeness of the proposal and the firm's demonstrated understanding of the work to be performed

B. Procedures and Methods

The following factors will be considered:

- The thoroughness and methods proposed for community consultation
- The techniques for collecting and analyzing data
- The sequence and relationships of major steps
- The methods for managing the work to ensure timely and orderly completion

C. Cost

The award of the proposal will be based, in part, on cost, in addition to the description of work to be provided and the level of expertise of the individuals proposed to do the work.

D. Oral presentation

Any or all firms submitting proposals may be invited to give an oral presentation of their proposal.

Perkasie Borough reserves the right to select the proposal that it determines to be in the best interest of Perkasie Borough.

If only one proposal is received by Perkasie Borough, it may negotiate with the proposer or seek additional proposals on an informal or formal basis during the 60-day period that proposals are effective.

Proposers are bound by the deadline and location requirements for submittals in response to this RFP as stated above.

Proposals will remain effective for Perkasie Borough review and approval for 60 days from the deadline for submitting proposals.

The proposer is encouraged to add to, modify or clarify any scope of work items it deems appropriate to develop a high-quality plan at the lowest possible cost. All changes should be listed and explained. However, the scope of work proposed must accomplish the goals and work detailed in this RFP

8.0 GENERAL TERMS AND CONDITIONS

Independent Capacity of Consultant: The Consultant, its employees or agents, are not deemed to be employees of the Borough in any manner whatsoever and shall act in an independent capacity and not as officers, employees or agents of the Borough.

Prohibition Against Assignment: The Consultant shall not assign any part of this Agreement without prior written approval of the Borough.

Contract Modification, Amendment and Termination:

- This document and all attachments, which have been incorporated by reference, contain all terms, provisions and conditions of the Agreement. All provisions thereof are intended by the parties to be whole and entire.
- Any alteration, variation, modifications, or waiver of any provision of the Agreement shall be valid only when reduced to writing, duly acknowledged by the parties hereto by execution of an addendum, which shall be attached to and become part of this Agreement.
- The Borough reserves the right to suspend, revise, or withhold funds in whole or part for reasons of noncompliance with the terms and provisions of this Agreement.
- In addition, the Borough may terminate this Agreement at any time, upon ten (10) days written notice delivered by certified mail or in person in which case equitable adjustment will be made for work satisfactorily performed up to the date of notice of termination.

Confidential Information:

- All Information contained in the files of Borough of Perkasio and all departments thereof is considered "Confidential Information". "Confidential Information" means any and all information, data, documents, files and records disclosed to the Consultant by the Borough either directly or indirectly in writing or orally. Confidential Information does not include any of the foregoing items: (i) which is known to Proposer at the time of disclosure to Proposer by the Borough as evidenced by written records of the Proposer, (ii) has become publicly known and made generally available through no wrongful act of Proposer or (iii) has been rightfully received by the Proposer from a third party who is authorized to make such disclosure.
- Proposer agrees not to use any Confidential Information disclosed to it by the Borough for its use or for any purpose except to carry out discussions concerning, and the undertaking of, any business relationship between Proposer and the Borough to third parties or to employees of Proposer except employees who are required to have the information in order to carry out the discussions or intentions of the aforementioned relationship. Proposer will have or has had employees who have access to Confidential Information of the Borough sign a nondisclosure agreement in content substantially similar to this Agreement and will promptly notify the Borough in writing of the names of each such employee upon the request of the Borough at any time. Proposer agrees that it will take all reasonable measures to protect the secrecy of and avoid disclosure or use of Confidential Information of the Borough in order to prevent it from falling into the public domain or the possession of persons other than those persons authorized hereunder to have any such information, which measures shall include the highest degree of care that Proposer utilizes to protect its own Confidential Information of a similar nature. Proposer agrees to notify the Borough promptly in writing of any misuse or misappropriation of Confidential Information of the Borough which may come to Proposer's attention. Proposer also agrees that, without the Borough's prior written approval, Proposer shall not directly or indirectly disclose to anyone the existence of this Agreement or the fact that Proposer has this arrangement with the Borough.

Hold Harmless: It is understood that the Consultant is an independent contractor in respect to its performance under this Agreement and shall assume all risks and responsibilities for losses of every description in connection with the service, which can be attributed either directly or indirectly to the Consultant. The Consultant agrees to indemnify, defend, and save harmless the Borough, the Commonwealth of Pennsylvania, other governmental entities, and their agents and employees for or on account of any damages or loss, including the cost of litigation or legal counsel resulting directly or indirectly from the actions of the Consultant in fulfilling the terms of this Agreement.

Surety: Surety is not required for this contract.

Insurance and Taxes:

- The Consultant shall perform its services under this Agreement, as an independent contractor and shall insure, as they may appear, the interests of all parties to this Agreement against any and all claims which may arise out of Consultant's operations under the terms of this Agreement.
- Consultant will provide original certificate(s) of insurance made out to the Borough of Perkasio showing all insurance coverage carried by the Consultant upon submission of a signed Agreement to the Borough. The Agreement will not be approved by Borough if a certificate is not present. If, during the term of the Agreement, coverage should expire, the Borough may withhold payments until the Consultant submits a new certificate reflecting the new policy coverage dates.
- At a minimum, the Consultant must carry at least the following:
 - Commercial General Liability - (policy to include premises and operations, products/completed operations and blanket contractual liability- the contractual section of the coverage must cover this agreement) General Aggregate Limit \$2,000,000; Products and Completed Operations Aggregate Limit \$2,000,000; Each Occurrence Limit \$1,000,000.
 - Automobile Liability - to include owned, non-owned and hired vehicles: Combined Single Limit \$1,000,000.
 - Professional Liability- Each Jobsite limit: \$1,000,000; General Aggregate Limit: \$2,000,000. Must remain in place for one year from date of final acceptance.
 - Workers, Compensation as required by Pennsylvania statute.
 - Employer's Liability: Bodily Injury by Accident \$100,000. each accident; Bodily Injury by Disease \$100,000. each employee; Bodily Injury by Disease \$500,000. policy limit.
 - Waiver of Subrogation in favor of the Borough of Perkasio, its Council Members, employees, directors, officers, departments and divisions applies under all policies.
 - When it applies, Additional Insured must read: The Borough of Perkasio, its Council Members, employees, directors, officers, departments and divisions, and Borough Engineer shall be included as additional insured with respect to the work performed for this contract: preparation of an update to the Borough's Economic Development Plan as set out in the Economic Development Chapter of the Perkasio Borough Comprehensive Plan, published in 2014
 - Cancellation Clause must read: Should any of the above-described policies be cancelled before the expiration date thereof, notice will be delivered in accordance with the policy provisions. At least thirty (30) days' notice must be provided.
 - All insurance except for workmen's compensation insurance shall name the Borough as an additional insured
 - Certificate Holder- Borough of Perkasio Council Members, Attn: Office of the Borough Manager, Perkasio Borough Hall, 620 West Chestnut Street, Perkasio, Pennsylvania.
- The Consultant hereby expressly waives any immunity under the Workers' Compensation Act, either as an employer or statutory employer, for any claim brought by the Borough. This waiver is intended to comply with the provisions of Section 303(b) [77 P.S. @ 481(b)] of said act.
- Consultant shall accept full responsibility for the payment of premiums of all insurance, as well as for social security taxes, income tax deductions, and any other taxes or payroll deductions required by law for Consultant or Consultant's employees who are performing services pursuant to this Agreement.

Familiarity with Proposed Work: Consultant certifies that he has carefully considered the work proposed and the RFP to determine for himself the difficulties and requirements incidental to the execution of the work, and that the submission of a proposal is considered conclusive evidence of such

Sole-Consultant: The Consultant agrees that he and only he shall be the Borough's sole Consultant under this Agreement, unless prior written approval is granted by the Borough.

Non-Discrimination:

- The Consultant agrees to comply with all applicable State and Federal laws, regulations, procedures, and orders, which protect the civil rights of employees, job applicants, and recipients of services.
- The Consultant expressly agrees to comply with Title VI of the Civil Rights Act of 1964, as amended, the Americans with Disabilities Act of 1990, and all other applicable Federal, State, and/or Local Laws, ordinances, rules and regulations and orders prohibiting discrimination in hiring or employment opportunities. It shall not be an excuse for non-compliance that the Consultant has or intends to delegate any of its responsibilities to any union, training program, other source of recruitment or other entity, but Consultant shall remain primarily responsible for compliance hereunder.

Suspension or Debarment: The Consultant will be required to warrant that they are not under suspension or debarment by the Commonwealth of Pennsylvania or other governmental agency.

Certification Regarding Impartiality and Conflict of Interest:

- The Consultant certifies that she or he is a totally independent contractor and that to the best of his knowledge, no Borough official or employee has a vested interest, financial or otherwise, in this Agreement.
- The Consultant will inform the Borough in writing immediately if any potential conflict of interest arises during the performance of this Agreement. Conflict of interest may constitute grounds for termination of this Agreement following notification by Borough to Consultant (allowing Consultant a reasonable opportunity to respond) where same is not corrected by Consultant within a reasonable time period after notice.
- The Consultant shall not discriminate against any person because of race, color, religious creed, ancestry, national origin, age, sex, gender identity, sexual orientation, or handicap.

Immigration Reform and Control Act of 1986: Consultant recognizes its responsibilities to assure identity and employment eligibility of its own employees under the Immigration Reform and Control Act of 1986 and any record acquisition and retention requirements under the Act.

Statutes Applicable to this Agreement: The Consultant is responsible for familiarity and compliance with all statutes that apply to their performance under their agreement.

No Arbitration Clause: The Consultant/Engineer agrees that no proposal related documents prepared for the Borough will include Arbitration Clauses.

9.0 AGREEMENT FOR PROFESSIONAL SERVICES

The Borough requires that the successful proposer enter into a formal Agreement with the Borough of Perkasio. Prior to the execution of the contract, the Borough reserves the right to change, add and/or delete terms as determined to be in its best interest. Consultant agrees to comply with the terms and conditions set forth in its proposal, as well as the requirements of the RFP and any addenda thereto; pertinent portions of the proposal submitted by the successful proposer; and any negotiated additions or changes to the received proposal all of which are incorporated herein by reference as though fully set forth at length.

The contract sum shall be as indicated in the consultant's executed proposal. Said prices shall be the total compensation paid by the Borough to the consultant including all related incidental work thereto.

A proposed contract is included for your review. If it is satisfactory to you, it should be completed, executed, and submitted with the proposal. If you prefer an alternative contract, you may submit it as a part of your proposal. However, Perkasio Borough reserves the right to enter into the enclosed contract with the successful firm or to negotiate the terms of a professional (consulting) services contract.

The contract is subject to the approval of Perkasio Borough Council and is effective only upon their approval.

The Borough reserves the right to waive any formalities or irregularities, and also reserves the right to reject any and all RFPs for any reason or no reason.

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APPENDIX A
NONDISCRIMINATION/SEXUAL HARASSMENT CLAUSE

- a. Representations. The Grantee represents that it is presently in compliance with and will remain in compliance with all applicable federal, state, and local laws, regulations, and policies relating to nondiscrimination and sexual harassment for the term of the agreement. The Grantee shall, upon request and within the time periods requested by the Commonwealth, furnish all necessary employment documents and records, including EEO-1 reports, and permit access to its books, records, and accounts by the Commonwealth for the purpose of ascertaining compliance with provisions of this Nondiscrimination/Sexual Harassment Clause.
- b. Nondiscrimination/Sexual Harassment Obligations. The Grantee shall not:
- i. in any manner discriminate in the hiring of any employee(s) for the performance of the activities required under this agreement or any subgrant agreement, contract, or subcontract, by reason of race, gender, creed, color, sexual orientation, gender identity or expression, or in violation of the Pennsylvania of this Commonwealth who is qualified and available to perform the work to which the employment relates.
 - ii. in any manner discriminate by reason of race, gender, creed, color, sexual orientation, gender identity or expression, or in violation of the PHRA and applicable federal laws, against or intimidate any of its employees.
 - iii. in any manner discriminate by reason of race, gender, creed, color, sexual orientation, gender identity or expression, or in violation of the PHRA and applicable federal laws, in the provision of services under this agreement or any subgrant agreement, contract, or subcontract.
 - iv. in any manner discriminate by reason of race, gender, creed, color, sexual orientation, gender identity or expression, or in violation of PHRA and applicable federal laws, against any subgrantee, contractor, subcontractor, or supplier who is qualified to perform the work to which this agreement relates.
 - v. in any manner discriminate against employees by reason of participation in or decision to refrain from participating in labor activities protected under the Public Employee Relations Act, Pennsylvania Labor Relations Act, or National Labor Relations Act, as applicable, and to the extent determined by entities
- c. Establishment of Grantee Policy. The Grantee shall establish and maintain a written nondiscrimination and sexual harassment policy that complies with the applicable law and these Nondiscrimination/Sexual Harassment provisions and shall inform its employees in writing of the policy. The policy must contain a provision that states that sexual harassment will not be tolerated and employees who practice it will be disciplined. For the entire period of this agreement, the Grantee shall: (1) post its written nondiscrimination and sexual harassment policy or these Nondiscrimination/Sexual Harassment provisions conspicuously in easily accessible and well-lighted places customarily frequented by employees at or near where the grant activities are performed; or (2) provide electronic notice of the policy or this clause to its employees not less than annually.
- d. Notification of Violations.
ongoing from the effective date and through the termination date of the agreement. Accordingly, the Grantee shall notify the Commonwealth if, at any time during the term of this agreement, it becomes aware of any actions or occurrences that would result in violation of these provisions.
- e. Cancellation or Termination of Agreement. The Commonwealth may cancel or terminate this agreement and all money due or to become due under this agreement may be forfeited for a violation

of the terms and conditions of these Nondiscrimination/Sexual Harassment provisions. In addition, the granting agency may proceed with debarment or suspension and may place the Grantee in the Contractor Responsibility File.

f. Subgrant Agreements, Contracts, and Subcontracts. The Grantee shall include these Nondiscrimination/Sexual Harassment provisions in its subgrant agreements, contracts, and subcontracts with all subgrantees, contractors, and subcontractors providing goods or services under this agreement. The incorporation of these provisions between the Commonwealth and any subgrantee, contractor, or subcontractor, and no third-party beneficiaries are created by those provisions. If the Grantee becomes aware of a subgrantee's contractor's or subcontractor's violation of these provisions, the Grantee shall use its best efforts to ensure the subgrantee's, contractor's or subcontractor's compliance with these provisions.

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ATTACHMENT B
NON-COLLUSION AFFIDAVIT

COMMONWEALTH OF PENNSYLVANIA:

COUNTY OF :

I, _____, of _____, (Name), _____ (Name of Contractor) in the County of _____ and the State of _____, of full age, being duly sworn according to law on my oath depose and say that:

I am of the firm of _____, the Bidder making the Proposal for the above Project, and that I executed the said Proposal with full authority so to do; that said Bidder has not, directly or indirectly, entered into any agreement, participated in any collusion, or otherwise taken any action in restraint of free, competitive bidding in connection with the above named Project; and that all statements contained in said Proposal and in this affidavit are true and correct, and made with full knowledge that The Borough of Perkasio relies upon the truth of the statements contained in said Proposal and in the statements contained in this affidavit in awarding the Contract for the said Project, the undersigned, on behalf of the Bidder, has not been convicted or found liable for any act prohibited by State or Federal law in any jurisdiction involving conspiracy or collusion with respect to bidding on any public contract within the last three (3) years.

A person's affidavit stating that the person has been convicted or found liable for any act, prohibited by State or Federal law in any jurisdiction, involving conspiracy or collusion with respect to bidding on any public contract within the last three (3) years, does not prohibit a governmental agency from accepting a bid from or awarding a contract to that person, but may be a ground for administrative suspension or debarment at the discretion of a governmental agency under the rules and regulations of that agency, or, in the case of a governmental agency with no administrative suspension or debarment regulations or procedures, may be a ground for consideration on the question whether such agency should decline to award a contract to that person on the basis of a lack of responsibility. I further warrant that no person or selling agency has been employed or retained to solicit or secure such contract upon an agreement or understanding for a commission, percentage, brokerage or contingent fee, except bona fide employees or bona fide established commercial or selling agencies maintained by _____. (Name of Contractor)

(Signature): _____

(Print or Type Name and Title): _____

Subscribed and sworn to before me this _____ day of _____, 20_____.

Notary Public of _____

My commission expires _____, 20_____.

END OF DOCUMENT

AGREEMENT FOR PROFESSIONAL SERVICES

THIS AGREEMENT, made and concluded on this ____th day of _____ 2024, is by and between the **BOROUGH OF PERKASIE**, a political subdivision of the Commonwealth of Pennsylvania, maintaining a principal place of business in Perkasio, Pennsylvania (hereinafter referred to as "Borough"), and

formed in the State of _____, maintaining a principal place of business in _____ (hereinafter referred to as "Consultant").

W I T N E S S E T H:

WHEREAS, the Borough issued an RFP soliciting proposals for the preparation of an update to the Borough's Economic Development Plan as set out in the Economic Development Chapter of the Perkasio Borough Comprehensive Plan, published in 2014, ("The Project"), which said RFP is attached hereto as Exhibit "A" and is incorporated herein by reference; and

WHEREAS, Consultant submitted a responsive proposal to the Borough dated _____, which is attached hereto as Exhibit "B" and is incorporated herein by reference; and

WHEREAS, the Borough awarded the Project pursuant to the RFP to the Consultant all of which said services shall be performed in accordance with the terms and conditions of this Agreement.

NOW, THEREFORE, intending to be legally bound and for other good and valuable consideration, the parties hereto agree as follows:

1. **Services.** The Consultant agrees to provide to the Borough the following services and deliverables:

- Vision Statement
- Five-Year Strategic Plan
- Market Assessment Report, which includes a business inventory, a property/building inventory and a socio-economic psychographic profile / PRIZM lifestyle profile.
- Image Development Report, based on a perceptual question survey of community members, providing a better idea of how people feel about common attributes that contribute to a “sense of place” within our community
- Implementation Plan, Goals and Performance Measures
- Recommendation for an Organizational Structure, including an assessment of whether Main Street designation is appropriate for Perkasio Borough.
- A Funding Plan to implement the five-year strategic plan

A well written final report should provide an Executive Summary detailing a short and succinct summary of the project process and deliverables, and

- a commercial vision for Perkasio Borough’s commercial districts, including the downtown, and strategies to attract and retain a variety of businesses,
- a review of community demographic data,
- an analysis of the local and regional economic conditions and the capacity for additional growth, an examination of current and best possible uses in the Borough’s “Special Study Areas”, including the town center, South Perkasio and 2 commercial centers,
- a description of robust stakeholder engagements, capturing the desired vision of residents, business owners and commercial landlords,
- specific goals, objectives and implementation strategies for growing and diversifying Perkasio Borough’s business mix and local economy,
- an identification of how implementation complements the community and/or region’s overall development strategy,
- an assessment of the key stakeholder groups and their anticipated roles in the execution of the implementation plan, and the effective ways in which the local government and nonprofit partners intend to assist in the implementation of the strategy,
- an assessment and summary of the community’s interest and commitment to historic

preservation,

- a recommendation about whether designation as a Main Street under the DCED Main Street Matters Program is appropriate and sustainable for Perkasio Borough,
- a specific outline of activities anticipated to be accomplished during the first year of implementation and planned activities through year 5,
- a summary of funding and technical assistance opportunities to support any recommendations

Notwithstanding the recitation of the aforementioned services' to be performed by Consultant, it is understood and agreed that the Consultant shall provide the services requested within Borough's RFP and as set forth in the response to the RFP submitted by Consultant.

2. Project Goal. The project goal to which the Consultant has been engaged is to prepare an update of the Borough's Economic Development Plan as set out in the Economic Development chapter of the Perkasio Borough Comprehensive Plan, published in 2014.

3. Equipment. It is understood and agreed that there is no equipment required to be provided to the Consultant for the purpose of the Consultant performing the services to be provided.

4. Compensation. Consultant shall be compensated by the Borough in accordance with the cost statement identified in the Consultants response to the Borough's RFP on page ____ which includes a grand total of _____ Dollars which are costs prior to the imposition of any taxes. Consultant shall submit periodic invoices as it provides the services required by the terms and conditions of this Agreement and in accordance with the cost statement. The Borough will, within thirty (30) days, pay to the Consultant the amount of the invoice, assuming the Borough agrees that the services noted in the invoice have been completed. If the Borough concludes that all or a portion of the

services have not been completed, then the Borough will pay that which it agrees have been completed within thirty (30) days and the balance shall be subject to discussion between the parties in an effort to resolve any disagreements concerning payment. If the parties cannot resolve payment in accordance with the provisions of this paragraph, then such dispute shall be resolved in accordance with the provisions of paragraph 6 b. of this Agreement.

5. Term. Consultant shall complete Part 1 of the project by _____, but Consultant's remaining obligations to perform observation and consultation, included with an engineer for the balance of the project, must be concluded by May 30, 2026 to complete the Project.

6. Termination.

a. Either party may terminate this Agreement by giving the other party thirty (30) days written notice of its intention to terminate this Agreement. In the event of termination, the Consultant shall be paid for any and all services rendered to the date of termination. All services and materials performed by the Consultant and generated by the Consultant shall remain the property of the Borough and remain with the Borough following termination of this Agreement.

b. If a dispute should arise between the parties concerning compensation in the event of termination, as set forth in this paragraph, the parties agree that the dispute shall be arbitrated pursuant to the rules adopted by the American Arbitration Association with the specific understanding that any arbitration shall occur at the offices of the Borough located at 620 West Chestnut Street, Perkasie PA 18944.

7. Confidentiality. The Consultant will hold in a fiduciary capacity for the benefit of the Borough, all confidential information, knowledge, or data involving the Borough during the

term of this Contract and following termination; and, shall not disclosure any such information, knowledge or data to any person or entity other than authorized persons of the Borough.

8. Modifications. The Borough may request, from time to time, modifications in the scope of services to be performed by the Consultant pursuant to this Agreement. Such changes, including any increase or decrease in the amount of the Consultant's compensation, scope of work, shall be mutually agreed upon by the parties hereto and shall only be valid if incorporated into written amendment to this Agreement and executed by the parties. In the absence of such executed amendment, any changes or increases in the scope of services to be performed by the Consultant and undertaken by it are without the anticipation of compensation, and conversely, if any decrease in services are requested by the Borough, same shall not be credited against the total compensation unless said decrease is reflected in an amendment to the Agreement.

9. Assignment. This Agreement may not be assigned by either party, nor shall any compensation, which may be due to consultant pursuant to this Agreement, be assigned or otherwise used as collateral for any loans or extensions of credit to consultant by any third party.

10. This Agreement shall be interpreted in accordance with the laws of the Commonwealth of Pennsylvania and shall be binding upon the respective parties, its successors, and assigns.

11. This Agreement contains the entire agreement between the parties, and any negotiations that give rise to this Agreement are deemed to have been merged into this Agreement, and, therefore, any terms and conditions not set forth herein are deemed to have been negotiated away by the parties.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals on the day and year first above written.

Attest:

B
y
:

By: _____

COMMUNITY & ECONOMIC DEVELOPMENT REPORT – November 14th, 2024

Economic Development

- The **So Fresh So Green Juice Co.** opened on November 14th, 2024. This small family business was incubated through the Perkasio Farmers Market, and has grown to their first bricks and mortar location. The So Fresh So Green Café will serve breakfast and lunch, expanding the menu to include juices, smoothies, bowls and other health-focused options.
- **Stewart's Arch St Deli** hosted a Ribbon Cutting on Friday November 8th. Business is booming.
- The **Electric Dreams Arcade** is waiting on their final building inspections and have all their other paperwork in order. We expect them to open very soon.
- We are reviewing a Conditional Use application for a potential new tenant at the retail spaces at 5th & Blooming Glen.
- The Borough's engineer provided feedback on submitted plans for the "**Glassworks**" development. We are waiting on a response from the applicant.
- The new owner of the currently vacant **Methodist Church** on 5th St. has completed the zoning process for the community center use. The owner is hoping to open for one day to host an event during America's Oldest Tree Lighting on December 7th. We are waiting on building permit submission, final inspections and DEP mailer from the applicant before approving occupancy.
- Maintaining inventory of commercial space available for lease/sale in the Borough.
- Working with a number of individuals hoping to find a commercial location. Meetings with businesses to clarify zoning and permitting for future plans.
- Perkasio Borough has been awarded a DCED Keystone Communities Planning Grant for \$25,000. The grant will allow the Borough to engage a consultant to create an updated Economic Development Plan. A draft RFP is in review.

PLANNING / ZONING:

- SPECIAL EVENTS: Updated Special Event application form and created Fee Schedule attachment. New Block Party permit application published and available on website. No action this month.
- TEMPORARY FIXED VENDORS: Published new permit application form per revised ordinance. No action this month.
- NOISE: Conducted research on noise ordinances and created recommendations. Aiming for review with Public Safety Committee. No action this month.
- URBAN FARMING: Have draft ordinance and recommendations for "Roadside Stands". No action this month.
- EVSE: This project was funded through the DEP Technical Assistance program. Next steps are to present to the Public Utility Committee of Council for consideration. Wilson Engineering has created
 - a draft ordinance and a recommended Time of Use charging model for EV charging.
 - a fleet conversion plan with funding opportunities and payback timeline.
- SMALL CELL WIRELESS: Considering adoption of a standard ordinance regulating "small cell" wireless facilities in the public right of way. No action this month.
- Responded to Zoning, Property Maintenance and Land Development & Subdivision applications and questions as necessary.

PERKASIE BOROUGH COMMUNITY EVENTS

- **Indoor Farmers Market:** will run once a month at the Perkasio Fire House, beginning December 14th.

- **Farmers Market Outdoor Season 2024:** closed on October 26th. Sustained turnout for this popular community event. Accepting vendor applications for 2025.
- **Celtic Festival:** no action this month
- **Earth Day:** no Earth Day event in 2024
- **Memorial Day Parade & Service:** Reviewing file of past year's events.
- **Community Day & Fireworks:** No action this month.
- **Summer Concert Series:** Accepting applications for 2025.
- **Under the Stars Car Show:** No action this month.
- **Fall Festival:** No action this month.
- **America's Oldest Tree Lighting:** planning is well underway. A schedule of Holiday events in Perkasio is available on the Borough's website, including Horse and Carriage Rides from 10am-12pm on Saturday December 14th. We're seeing many Borough businesses taking advantage of visitors by creating their own events on this day

COMMUNITY EVENTS / 3RD PARTY

- Arrangements confirmed for The Craftery event on Saturday November 23rd.
- Initial brainstorming for Perkasio's 150th anniversary celebration in May 2029. No action this month.
- December's First Friday event, organized by the Perkasio Town Improvement Association, will take place on December 6th

RESIDENT COMMUNICATION

- Managing resident issues through resolution as necessary.
- Continuing regular social media posts and updating alerts on Borough website.
- Managing increased marketing and advertising for Parks & Recreation programming.
- Prepared articles for Perkasio Connection newsletter
- Preliminary planning for communications about changes resulting from 2025 budget

OTHER PROJECTS

- **SEPTA FREIGHT CAR:** Awarded RFP to Promised Land Murals. Continuing to work with the Perkasio Town Improvement Association and the artist to finalize the mural design. Project timeline extended to spring 2025. Received grant funds from PTIA. Background: Mural installation is funded by a \$13,500 Visit Bucks County Tourism Grant award. Perkasio Borough developed the grant application which was submitted by the PTIA.
- **PARK AVENUE PROJECT:** Attended planning meetings to define scope of Phase I and Phase II. Drafting application for \$1,000,000 in LSA funding, submission due on November 30th.
- **NEXLEVEL** permits, Code issues and other property file matters all being logged on NexLevel. Continuing to work with developer on reporting and other system customization.
- **CYBERSECURITY:** Engaged Ampyx Cyber as our TA Navigator, and AESI-US, Inc as our TA Provider. Deadline for Phase 2 submission has been extended to Dec 5, 2024 and TA hours increased to 200. AESI site visit took place on October 15th. Ampyx Cyber site visit took place on November 12th. TA consultants working on project deliverables for our application for Phase 2: Planning Phase of the "Rural and Municipal Utility Cybersecurity (RMUC) Advanced Cybersecurity Technology (ACT) 1 Prize". If our application is successful, Phase II will provide winners with \$100,000 and 80 hours of additional Technical Assistance.

PROFESSIONAL DEVELOPMENT / CONFERENCES / MEETINGS:

- Attended Bucks County Consortium annual meeting