

## PERKASIE BOROUGH COUNCIL

### Agenda for Council Meeting of October 21, 2024

1. Meeting Convenes – Council Meeting Room – 7:00 PM
2. Invocation and Pledge of Allegiance
3. Attendance
4. Public Hearing – Consider Draft Ordinance – Amend Chapter 147 of Code of Ordinances – Revise the General Regulations on pH Standard Limits for Wastewater and Revise the Industrial Pre-Treatment Limitations in Wastewater
5. Public Forum
6. President's Remarks
7. Approval of Minutes
  - A. Council, September 18, 2024
  - B. Special Finance Committee, September 18, 2024
  - C. Committee, October 7, 2024
8. Correspondence and Reports
  - A. Mayor's Report
  - B. Taxes Collected
  - C. Budget Status
  - D. Engineer's Report
  - E. Planning Commission Report
  - F. Zoning Hearing Board Report
  - G. Police Report
  - H. Fire Department Report
9. Unfinished Business
10. New Business
  - A. Public Works Committee Items
    1. Superintendent's Report
  - B. Public Utility Committee Items
    1. Superintendent's Report
    2. Installed Capacity Update
  - C. Planning and Zoning Committee Items
    1. Code Enforcement Administrator's Report
    2. Consider Ordinance to Amend Chapter 147 of Code of Ordinances
    3. Update on Construction Progress – Constitution Square
  - D. Parks and Recreation Committee Items
    1. Parks and Recreation Department Report
  - E. Personnel and Policy Committee Items
    1. Consider Hiring Crossing Guard
  - F. Finance Committee Items
    1. Payment of the Bills
    2. Consider Donation Request – St. Andrew's Church Fundraising Event
    3. Consider Scope of Services – Keystone Communities Planning Grant
  - G. Economic Development Committee Items
    1. Community Development Manager Report
  - H. Public Safety Committee Items

1. Consider Request for Fire Police Assistance – Borough of Pennsburg
  2. Consider Resolution #2024-60 – Appoint Fire Police
- I. Historical Committee Items
11. Other New Business
  12. Report from Youth Councilor
  13. Public Forum
  14. Press Forum
  15. Executive Session
  16. Adjournment

**Next Meeting: November 4, 2024 – 7:00 PM**

Perkasie Borough Council agendas are available via e-mail in advance of the meetings. Please send any agenda requests to: [admin@perkasieborough.org](mailto:admin@perkasieborough.org). The agendas are also available on our website at [www.perkasieborough.org](http://www.perkasieborough.org).

As of the October 3, 2022 meeting, Perkasie Borough Council meeting packets are now available on our website at [www.perkasieborough.org](http://www.perkasieborough.org).

## NOTICE

**NOTICE** is hereby given that the Borough Council of the Borough of Perkasio, Bucks County Pennsylvania, will conduct a public hearing on Monday, October 21, 2024, at 7:00 p.m. at the Perkasio Borough Hall, located at 620 W. Chestnut Street, Perkasio, PA 18944. The purpose of the public hearing, is to consider, and if appropriate, adopt the Ordinance which is summarized as follows:

The Ordinance would amend the provisions of Chapter 147 (SEWERS), Article III (SEWER USE) so as to revise general regulations related to the PH standards and revise the industrial pretreatment limitations all of which apply to wastewater.

Copies of the full text of the proposed ordinance are available for examination during normal business hours at the Perkasio Borough Hall, 620 West Chestnut Street, Perkasio, Pennsylvania 18944, and a copy of the Ordinance has been provided to this newspaper and to the Bucks County Law Library.

Jeffrey P. Garton, Esquire  
Solicitor of the Borough of Perkasio  
Begley, Carlin & Mandio, LLP  
680 Middletown Boulevard  
Langhorne, PA 19047  
215-750-0110

**PERKASIE BOROUGH  
ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE OF THE BOROUGH OF PERKASIE, BUCKS COUNTY, PENNSYLVANIA, AMENDING CHAPTER 147 (SEWERS), ARTICLE III (SEWER USE) TO REVISE THE GENERAL REGULATIONS ON PH STANDARD LIMITS FOR WASTEWATER AND TO REVISE THE INDUSTRIAL PRETREATMENT LIMITATIONS IN WASTEWATER.**

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**WHEREAS**, the Pennsylvania Borough Code at 8 Pa.C.S.A. § 101 *et seq.*, authorizes the Borough Council of the Borough of Perkasia (“Borough Council”) to make and adopt ordinances that are consistent with the Constitution and laws of the Commonwealth when necessary for the proper management, care and control of the Borough and the maintenance of peace, good government, health and welfare of the Borough and its residents; and

**WHEREAS**, the Borough of Perkasia, in furtherance of the authority noted previously in this ordinance, has determined to amend the provisions of its Code of Ordinances so as to adopt new pH limits for wastewater and to the industrial pretreatment limitations in wastewater all of which shall be in accordance with the Resolution adopted by the Pennridge Wastewater Treatment Authority as required by regulatory agencies; and

**WHEREAS**, Borough Council, after due consideration of the proposed ordinance at a duly advertised public meeting, has determined that the health, safety, and general welfare of the residents of Perkasia Borough will be served by this amendment to the Perkasia Code of Ordinances.

**NOW, THEREFORE, BE IT ORDAINED AND ENACTED** by the Borough Council of the Borough of Perkasio, Bucks County, Pennsylvania, and it is hereby enacted and ordained by the authority of same as follows:

**SECTION I. – Amendment to Code**

The Code of Ordinances of Perkasio Borough, Chapter 124 (Sewers), Article II (Wastewater Treatment), Section 8 (Pre-treatment regulations), Subsection A(2)(c) is hereby amended to delete the existing subsection and replace it with the following:

- (3) Any wastewater having a pH less than 5.0 or greater than 11.0 standard units, or wastewater having any other corrosive property capable of causing damage or hazard to structures, equipment, and/or personnel of the sewer system or POTW.

**SECTION II. – Amendment to Code**

|  |                                  |
|--|----------------------------------|
| The Code of Ordinances of Hilltown Township, Chapter 124 (Sewers), Article II (Wastewater Treatment), Section 8 (Pre-treatment regulations), Subsection D (Specific pollutant limitations), Subsection (3), is hereby amended to replace the existing industrial pretreatment limitations as | <b>Local Limit</b><br><br>(mg/l) |
|--|----------------------------------|

| follows:Pollutant  |       |
|--------------------|-------|
| Arsenic            | 0.04  |
| Cadmium            | 0.04  |
| Chromium,<br>Total | 1.4   |
| Copper             | 0.75  |
| Cyanide            | 0.34  |
| Lead               | 0.07  |
| Mercury            | 0.001 |
| Molybdenum         | 0.09  |
| Nickel             | 1.0   |
| Selenium           | 0.3   |
| Silver             | 0.1   |
| Zinc               | 1.5   |
| Phenols            | 1.0   |

**SECTION III. - Severability**

The provisions of this Ordinance are severable, and if any section, sentence, clause, part, or provision hereof shall be held illegal, invalid, or unconstitutional by any court of competent jurisdiction, such decision of the court shall not affect or impair the remaining sections, sentences, clauses, parts, or provisions of this Ordinance. It is hereby declared to be the intent of the Board that this Ordinance would have been adopted even if such illegal, invalid, or unconstitutional section, sentence, clause, part, or provision had not been included herein.

**SECTION IV. - Failure to Enforce not a Waiver**

The failure of the Township to enforce any provision of this Ordinance shall not constitute a waiver by the Township of its rights of future enforcement hereunder.

**SECTION V. - Effective Date**

This Ordinance shall take effect and be in force from and after its approval as required by the law.

**SECTION VI. – Repealer**

All other ordinances and resolutions or parts thereof insofar as they are inconsistent with this Ordinance are hereby repealed.

(Signature page follows)

DRAFT

**ORDAINED AND ENACTED** by the Borough of Perkasié, Bucks County, Pennsylvania, this 21<sup>st</sup> day of October, 2024.

**ATTEST:**

**BOROUGH OF PERKASIE**

\_\_\_\_\_  
Andrea L. Coaxum, Secretary

\_\_\_\_\_  
James Ryder, Council President

**APPROVED** this 21<sup>st</sup> day of October, 2024

\_\_\_\_\_  
Jeff Hollenbach, Mayor

DRAFT



**MINUTES OF PERKASIE BOROUGH  
COUNCIL MEETING  
SEPTEMBER 18, 2024**

620 West Chestnut Street  
Perkasie, Pennsylvania

ATTENDANCE:

Council Members:

Scott Bomboy  
Chuck Brooks (via telephone)  
Kelly Laustsen  
Steve Rose  
Jim Ryder  
Robin Schilling (absent)  
Jeremy Wano  
Dave Weaver  
Dave Worthington  
Logan Wilcox (absent)  
Jeff Hollenbach (absent)  
Andrea L. Coaxum  
Linda Reid  
Rebecca Deemer  
Lauren Moll (absent)  
Robert Schurr  
Harold Stone (absent)  
Jeff Tulone (absent)  
Jeffrey Garton, Esq.  
Tim Wallace, P.E.

Youth Councilor:

Mayor:

Borough Manager:

Assistant Borough Manager:

Finance Director:

Parks and Recreation Director:

Police Chief:

Electric Superintendent:

Public Works Director:

Borough Solicitor:

Borough Engineer:

Council President Jim Ryder convened the meeting at 7:00 PM and the Pledge of Allegiance was stated.

**AUDIT PRESENTATION**

Greg Ede from Styer Associates presented the 2023 Audit.

**PENNRIDGE SENIOR CENTER PRESENTATION**

David Nyman from the Pennridge Senior Center made a presentation to Council, which included an overview of all of the services and programs available at Center. Mr. Nyman thanked everyone in the Pennridge communities who support the Center, adding that all operating funds for the Center are raised locally, with the exception of the Manager's salary, which is paid by state funds. Mr. Nyman informed the group that Representative Shelby Labs will be at the Senior Expo at the Center on October 4<sup>th</sup> and thanked Council for their time.

**PUBLIC HEARING – CONSIDER DRAFT ORDINANCE – AMEND CHAPTER 180 OF CODE OF ORDINANCES – PARKING REGULATIONS PERTAINING TO ARCH STREET**

A Public Hearing was held to consider the adoption of an ordinance that would amend the provisions of Chapter 180 of the Perkasio Borough Code of Ordinances related to parking regulations by adding no parking restrictions on Arch Street on the South side, 30 feet East of the intersection of Arch Street and North Ninth Street. The ordinance was advertised appropriately and the Solicitor gave an overview of the ordinance. Upon a motion by Rose, seconded by Weaver, the Public Hearing was closed.

## **PUBLIC FORUM**

Nothing at this time.

## **PRESIDENT'S REMARKS**

Nothing at this time.

## **APPROVAL OF MINUTES**

Upon a motion by Bomboy, seconded by Worthington, Council unanimously approved the minutes from the Council meeting on July 15, 2024, and the Committee meetings on August 5, 2024 and September 3, 2024.

## **CORRESPONDENCE AND REPORTS**

### Mayor's Report

The Mayor was not present at the meeting.

### Taxes Collected

Upon a motion by Rose, seconded by Laustsen, Council unanimously accepted the reports of taxes collected for the months of July & August, 2024.

### Budget Status

Upon a motion by Wano, seconded by Rose, Council unanimously accepted the budget status reports for the months of July & August, 2024.

### Engineer's Report

The Engineer reported that the McDonald's Drive-Thru Upgrades Project is complete. Upon a motion by Weaver, seconded by Rose, Council unanimously accepted the Engineer's monthly reports for the months of July & August, 2024.

### Planning Commission Report

The Planning Commission did not meet in July or August.

### Zoning Hearing Board Report

Council reviewed ZHB decisions recently issued for 106 East Walnut Street and 607 West Park Avenue.

Police Report

Upon a motion by Rose, seconded by Weaver, Council unanimously accepted the Police Department reports for the months of July & August, 2024.

Fire Department Report

Council reviewed the Fire Department reports for the months of July & August, 2024.

**PUBLIC WORKS COMMITTEE**

Review of Superintendent's Report

The Committee reviewed and accepted the Public Works Superintendent's report for the months of July & August, 2024.

**PUBLIC UTILITY COMMITTEE**

Review of Superintendent's Report

The Committee reviewed and accepted the Electric Superintendent's reports for July & August, 2024.

Consider Resolution #2024-54 – AMP Safety & Training Equipment Agreement

Upon a motion by Rose, seconded by Weaver, Council unanimously approved Resolution #2024-54, a resolution of the Council of the Borough of Perkasio approving the schedule to the Master Services Agreement for participation in safety and training programs offered by AMP and related documents, and authorizing the Borough Manager and/or the Perkasio Borough Council President to execute the contract on behalf of the Borough of Perkasio.

Consider Resolution #2024-55 – Non-Disclosure Agreement with AESI-US, Inc.

Upon a motion by Rose, seconded by Laustsen, Council unanimously approved Resolution #2024-55, a resolution of the Perkasio Borough Council approving the retention of AESI-US, Inc. as it relates to the Advanced Cybersecurity Technology Act 1 Prize Program and the approval of the nondisclosure agreement between Perkasio Borough and AESI-US, Inc.

Consider Resolution #2024-56 – Consultant Agreement for Cyber Security Services

Upon a motion by Rose, seconded by Worthington, Council unanimously approved Resolution #2024-56, a resolution of the Perkasio Borough Council approving the contract with Greg Martin as it relates to the Advanced Cybersecurity Technology (ACT) 1 Prize Program.

**PLANNING AND ZONING COMMITTEE**

## Code Enforcement Administrator Report

The Committee reviewed and accepted the Code Enforcement Administrator's monthly reports for July & August, 2024.

## Consider Ordinance to Amend Chapter 180 of Code of Ordinances – Parking Regulations Pertaining to Arch Street

Upon a motion by Worthington, seconded by Weaver, Council unanimously adopted an ordinance of the Borough of Perkasie, Bucks County, Pennsylvania, amending Chapter 180 of the Perkasie Borough Code of Ordinances pertaining to parking regulations on Arch Street.

## Land Development Plan Presentation – Green Ridge Estates West

Representatives of the Green Ridge Estates West project provided an overview of the Land Development Plans and also reviewed the list of waivers that are being requested. It was the consensus of Council for the Solicitor to move forward with preparing a resolution that will approve the Land Development Plans for the project.

## Discuss Pennridge Wastewater Treatment Authority Update to Local Limits

Upon a motion by Worthington, seconded by Rose, Council unanimously authorized the Solicitor to prepare and advertise an ordinance to be considered at a public hearing at a future meeting that will update the Borough's local limits.

## Update on Construction Progress – Constitution Square

Council reviewed a schedule from Kay Builders for the remaining construction items at Constitution Square. The Borough Manager provided an additional update that was received that afternoon.

## **PARKS AND RECREATION COMMITTEE**

### Parks and Recreation Director Report

The Committee reviewed and accepted the Parks and Recreation Director's report for the months of July & August, 2024.

### Consider Event Application – Pennridge Crop Walk

Upon a motion by Laustsen, seconded by Rose, Council unanimously approved the event application for the Pennridge Crop Walk on Sunday, October 13, 2024 from 1:00 pm to 2:00 pm.

### Consider Authorization to Proceed with Community Garden

It was the consensus of Council to get a second appraisal for the Community Garden parcel.

## **PERSONNEL AND POLICY COMMITTEE**

### Consider Request for Fire Police Assistance – New Britain Township

The Borough Manager presented a request from New Britain Township Police Department that was received after the packet went out for fire police assistance at an event this Sunday, September 22, 2024 at the Shrine of Czestochowa, where former President Trump and Polish President Duda will be appearing. The Solicitor reviewed the request prior to the meeting and stated that, given the volume expected at the event, it was within the parameters of the Sunshine Law to add this to tonight's agenda. The Police Chief also stated that the event warrants as much assistance as possible that can be provided. Upon a motion by Ryder, seconded by Bomboy, Council approved the request for Fire Police assistance at the event on Sunday, September 22, 2024 at the Shrine of Czestochowa.

### **FINANCE COMMITTEE**

#### Authorization to Pay Bills

Upon a motion by Wano, seconded by Rose, Council unanimously authorized payment of the bills as presented.

### **ECONOMIC DEVELOPMENT COMMITTEE**

#### Community Development Manager Report

The Assistant Borough Manager informed Council that Haasis was recently voted the 3<sup>rd</sup> best gluten-free bakery in the United States. Ms. Reid also informed Council that the Arch Street Deli is under new ownership; it is now called Stewart's Arch Street Deli and has a new social media page. Ms. Reid encouraged everyone to continue to support the Deli.

The Committee reviewed and accepted the Community Development Manager's report dated September 13, 2024.

#### Consider Adding Bi-Annual Memorial Day Parade & Service to Borough's List of Special Events

Upon a motion by Weaver, seconded by Rose, Council unanimously voted to add the bi-annual Memorial Day Parade & Service to Perkasio Borough's schedule of events for the Saturday before Memorial Day in 2025 and every other year moving forward.

### **PUBLIC SAFETY COMMITTEE**

There was no business to bring before the Public Safety Committee.

### **HISTORICAL COMMITTEE**

There was no business to bring before the Historical Committee.

**OTHER NEW BUSINESS**

Council President Ryder was saddened to share the news that Joe Ferry passed away earlier that day, adding that Joe was a kind man and will be greatly missed.

**REPORT FROM YOUTH COUNCILOR**

The Youth Councilor was not present at the meeting.

**PUBLIC FORUM**

Nothing at this time.

**PRESS FORUM**

Nothing at this time.

**ADJOURNMENT**

The meeting adjourned at 7:42 PM.

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Andrea L. Coaxum  
Borough Manager/Secretary

**MINUTES OF PERKASIE BOROUGH  
SPECIAL FINANCE COMMITTEE MEETING-BUDGET 2025  
SEPT. 18, 2024  
620 West Chestnut Street  
Perkasie, Pennsylvania**

ATTENDANCE:

|                     |   |
|---------------------|---|
| Council Member:     | Jim Ryder<br>Scott Bomboy<br>Steve Rose<br>Dave Weaver<br>Dave Worthington<br>Jeremy Wano<br>Kelly Laustsen |
| Borough Manager:    | Andrea L. Coaxum  |
| Finance Director:   | Rebecca Deemer  |
| Public Works Super: | Jeff Tulone   |
| Police Chief:       | Robert Schurr   |

The Finance Committee meeting was opened at 4:00PM and the Pledge of Allegiance was led by Scott Bomboy.

PUBLIC FORUM

None

DRAFT BUDGET 2025

Scott Bomboy opened the meeting.

The Borough Manager gave a brief introduction. This is the biggest budget gap being presented to Council. We have worked closely with Department Heads to reduce or eliminate expenses and be responsible as possible with our revenue projections. The budget as presented in its draft form does have a deficit of \$1,820,839.

One of the main reasons why the budget is so far off is due to the \$966,309 increase in electric power purchases due to installed capacity. There was discussion regarding this increase. There is a lack of traditional fuel sources, the need for more capacity, largely due to more Data Centers on the grid and a decrease in generation projects that were scheduled to come online due to Covid.

The Finance Director presented a budget summary that showed the 2025 draft budget in comparison to the 2024 budget. The General Fund and Capital Fund reflect the current deficit. Because of the increase in electric power purchases, the Electric Fund is not able to transfer as much money at this point in order to support the other funds.

Fund balance calculations were provided to the committee. The Fund Balance policy is based on a percentage of each fund's expenses. Anytime we are changing expenses, the fund balance target will change for that fund. For example, the \$966,309 increase in installed capacity for electric requires an additional \$135,000 increase in your unreserved fund balance.

F:\BUDGETING\Budget-2022\Budget Documents

The Finance Director presented highlights of Revenues and Expenses for all funds. Revenues remain static with the exception of a few changes. There is no tax increase included in this draft. We are projecting an increase of approximately \$80,000 for EIT revenue. We are projecting a decrease of \$25,000 for Real Estate Transfer Tax revenue.

Rebecca advised the committee on the following major increases in expenses:

- Salaries are increasing overall by 5.6%
- Health Insurance and Workman's Compensation Insurance reflect a projected increase of 6%
- Property & Liability Insurance is currently projected at a 10% increase
- Pension Obligations are increasing by 19.3%
- Electric Power Purchases are increasing by 21.5%
- Capital Purchases are increasing by 44%. Many of the purchases and/or projects will be paid for with grant funding and prior year reserves.

The Finance Director started working through the line items for the General Fund budget.

Scott Bomboy had analyzed the increase in expenses for each department. He calculated a 14.8% increase each year for Engineering.

The Borough Manager explained that there are some pass-through expenses that are being offset by revenue which is reflected elsewhere in the budget.

The Finance Director and Borough Manager reviewed the capital items along with the funding that is available for each purchase and/or project.

The Public Works Director addressed council regarding the Public Works Department. Trash and Recycling services are now provided to the residents at the curb every day and paper is picked up every Friday instead of once a month. We are seeing some savings with the ability to bale the paper at the recycling center. Due to the growth in the Borough and providing daily pick up at the curb we are seeing a need to add additional staff. We are requesting a Full Time Public Works Employee.

There was some discussion around the pick up of bulk materials and the possibility of charging a fee. The administration recommends charging a fee for anything that does not fit in a bag or the toter.

The Chief of Police, Mr. Schurr, addressed council regarding his request for Capital Purchases. He originally budgeted to replace a vehicle but did remove it. He is planning to apply for an LSA Grant in order to purchase the vehicle. He is also applying for an LSA Grant for a vehicle for their community relations specialist. Included in the draft budget is the update of computer switches in order to access secure information through the PA State Police and FBI databases. Also included is the Body Cameras and In-Car Camera replacement program. The Chief provided details on the cameras. We are waiting on the determination of an LSA Grant that would be used for the first year of the replacement program.



OTHER BUSINESS

None

PUBLIC FORUM

None

PRESS FORUM

None

ADJOURNMENT

The meeting adjourned at 5:57 p.m.

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Andrea L. Coaxum  
Borough Manager/Secretary

**MINUTES OF PERKASIE BOROUGH  
COUNCIL COMMITTEES MEETING  
OCTOBER 7, 2024**

620 West Chestnut Street  
Perkasie, Pennsylvania

ATTENDANCE:

Council Member:

Scott Bomboy  
Chuck Brooks  
Kelly Laustsen  
Steve Rose  
Jim Ryder  
Robin Schilling  
Jeremy Wano  
Dave Weaver  
Dave Worthington  
Logan Wilcox  
Jeff Hollenbach  
Andrea L. Coaxum  
Linda Reid  
Rebecca Deemer  
Lauren Moll (absent)  
Robert Schurr  
Harold Stone  
Jeff Tulone  
Jeff Garton, Esquire  
Doug Rossino, P.E.

Youth Councilor:

Mayor:

Borough Manager:

Assistant Borough Manager:

Finance Director:

Parks and Recreation Director:

Police Chief:

Electric Superintendent:

Public Works Director:

Borough Solicitor:

Borough Engineer:

Council Vice-President Brooks convened the meeting at 7:00 PM. An invocation was given by Adam Mellor, the Chaplain from Re:Vivals, which was followed by the Pledge of Allegiance.

**PRESENTATION: KINDNESS BETWEEN FRIENDS**

Mayor Hollenbach presented Chuck Ellmore with the Volunteer Appreciation Award for 2024 on behalf of Kindness Between Friends.

**PROCLAMATION: HALLOWEEN**

Mayor Hollenbach read a proclamation declaring October 31, 2024 as Halloween in Perkasie Borough, from 6:00 pm to 9:00 pm.

**PUBLIC FORUM**

Mr. Jack Garis from 1002 Arch Street expressed concerns about the dirt alley behind his house that runs between 9<sup>th</sup> and Market Streets, where an oil-like substance has been oozing out of the ground since last year, into the storm drain and eventually to the trout stream; it is rainbow in color. A utility pole was recently replaced, and the dirt surrounding the new pole is now saturated with the

substance and has an odor to it. Vice-President Brooks asked Mr. Garis to give his contact information to the staff and said that the Borough will look into it.

## **PUBLIC HEARING – SPECIAL EVENTS ORDINANCE**

A Public Hearing was held to consider the adoption of a Special Events ordinance that would amend the provisions of Chapter 115 of the Perkasio Borough Code of Ordinances related Parades. The ordinance was advertised appropriately and the Solicitor gave an overview of the ordinance.

Upon a motion by Rose, seconded by Weaver, the Public Hearing was closed.

## **PRESIDENT’S REMARKS**

Nothing at this time.

## **PUBLIC WORKS COMMITTEE**

### Discuss PennDOT Winter Maintenance Services Agreement

Council reviewed a request to revise the Borough’s Winter Maintenance Services Agreement with PennDOT by adding 2 sections of state road to the Borough’s list for salting & plowing, which PennDOT would then reimburse the Borough for each year by \$3,657.46. After some discussion, it was the consensus of Council that the Borough will not revise the Agreement or add these roads to their salting & plowing responsibility.

## **PUBLIC UTILITY COMMITTEE**

Councilman Weaver provided an update on the monthly call with GDS Associates. Councilman Bomboy gave an overview on the potential increase in electric rates, explaining that PJM, the group that operates the grid, used new billing practices that were approved by FERC at the July 2024 power grid auction. That auction resulted in a \$14.7 billion dollar cost for stabilizing the grid during severe weather events, starting in June of 2025. In 2024, Perkasio paid \$285,712 for its PJM capacity fee, which will jump to \$1,009,913 in 2025. For Perkasio consumers, their electric bills will be higher to compensate for the PJM capacity fees, and will likely go up again in 2026 based on the forecast on the next capacity auction.

### Perkasio Wholesale Power Cost Summary

The Committee reviewed Perkasio’s August 2024 Wholesale Power Cost Summary report provided by GDS Associates.

## **PLANNING AND ZONING COMMITTEE**

### Consider Resolution #2024-57 – Stormwater Agreement for 532 W. Callowhill Street

Upon a motion by Ryder, seconded by Rose, Council unanimously approved Resolution #2024-57, a resolution of the Borough Council in and for the Borough of Perkasio, Bucks County, Commonwealth of Pennsylvania, approving the Grading Permit Plan and the Stormwater Controls and

Best Management Practices Operations and Maintenance Agreement for the 532 West Callowhill Street project.

Consider Resolution #2024-59 – Green Ridge Estates West Land Development Plan

Upon a motion by Rose, seconded by Weaver, Council unanimously approved Resolution #2024-59, a resolution of the Borough Council in and for the Borough of Perkasie, Bucks County, Commonwealth of Pennsylvania, approving the subdivision application submitted by Xtreme Flippers, LLC as a preliminary as final subdivision plan.

**PARKS AND RECREATION COMMITTEE**

Council President Ryder remarked that the Fall Fest went tremendously, and thanked Linda Reid and the staff for a great day.

There was no business to come before the Parks & Recreation Committee.

**PERSONNEL AND POLICY COMMITTEE**

Consider Hiring of Public Works Part-Time Permanent Laborer

Upon a motion by Weaver, seconded by Rose, Council unanimously approved the hiring of William Sturtevant as a part-time permanent laborer at the rate of \$19.00 per hour, conditioned upon passing a pre-employment physical and drug screening and the necessary background checks.

Consider Special Events Ordinance

Mr. Brooks thanked those who provided input throughout the process to develop a Special Events ordinance, which has been in the works since May and has gone through quite a few changes, adding that we have done our best to cover all aspects of it and put out a good product. Councilwoman Schilling asked some questions on behalf of people who were unable to attend tonight's meeting. After some discussion, upon a motion by Ryder, seconded by Rose, Council unanimously adopted an ordinance of the Borough of Perkasie, Bucks County, Pennsylvania, amending Chapter 115 of the Perkasie Code of Ordinances pertaining to parades.

**FINANCE COMMITTEE**

Consider Donation Request – Guth Elementary Race for Education

Upon a motion by Rose, seconded by Wano, Council unanimously approved a donation of six daily passes to Menlo Aquatics Center for the 2025 season to the Guth Elementary School Home & School Association's Race for Education fundraiser.

**ECONOMIC DEVELOPMENT COMMITTEE**

Consider Special Event Permit Application – Annual Fire Prevention Open House

Upon a motion by Ryder, seconded by Rose, Council unanimously approved the Perkasie Fire

Company Open House on Thursday, October 10, 2024 from 6:00 pm to 9:00 pm, and approved the requested road closures for the event.

#### Consider Schedule of Events for 2025

Upon a motion by Brooks, seconded by Worthington, Council unanimously approved the schedule of Perkasio Borough events for 2025.

#### **PUBLIC SAFETY COMMITTEE**

##### Consider Request for Fire Police Assistance – Sellersville Borough Winterfest

Upon a motion by Schilling, seconded by Laustsen, Council unanimously approved the request for fire police assistance from Sellersville Borough for their Winterfest event on Saturday, December 14, 2024 from 4:00 pm to 9:00 pm.

Mayor Hollenbach thanked the Perkasio Fire Police for everything that they do and mentioned that he recently swore in a new Fire Police member.

#### **HISTORICAL COMMITTEE**

##### Consider Resolution #2024-58 – Agreement for Professional Services – Engineering & Design Consultation Services for the Rehabilitation of the South Perkasio Borough Covered Timber Bridge

Upon a motion by Worthington, seconded by Rose, Council unanimously approved Resolution #2024-58, a resolution of the Perkasio Borough Council approving the Agreement with Wood R and D Ltd., DBA Wood Research and Development, LLC, as it relates to the rehabilitation of the South Perkasio Covered Timber Bridge Project.

#### **REPORT FROM YOUTH COUNCILOR**

Youth Councilor Logan Wilcox reported that there were 30 new teachers hired across all Pennridge schools. Pennridge was recognized as 1 of 28 schools in Pennsylvania for inclusiveness in unified sports, a program for special needs students to participate in sports such as bocce and track. Pennridge was also recognized for their art program, and was given the PIAA State Sportsmanship Award. The girls soccer coach, Audrey Anderson, won Pennsylvania Coach of the Year. Pennridge recently held a mental health awareness event, where more than 100 students and parents attended.

#### **OTHER BUSINESS**

Nothing at this time.

#### **EXECUTIVE SESSION**

Council entered to Executive Session at 7:46 pm to discuss a matter of personnel. The Executive Session closed at 8:01 pm. Upon a motion by Bomboy, seconded by Rose, Council unanimously approved the Borough Manager's employment contract for the period of January 1, 2025 to December 31, 2026.

**PUBLIC FORUM**

Nothing at this time.

**PRESS FORUM**

Nothing at this time.

**ADJOURNMENT**

The meeting adjourned at 8:02 PM.

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Andrea L. Coaxum  
Borough Manager/Secretary

DRAFT

Selecting on ACCT from 301 to 310

| <u>ACCOUNT DESCRIPTION</u>                                     | <u>ESTIMATED REVENUE</u> | <u>YEAR-TO-DATE REVENUE</u> | <u>ACTUAL YTD % REALIZED</u> |
|--|--------------------------|-----------------------------|------------------------------|
| 01.301.100<br>Real Estate Taxes- Current Year's Levy           | 445,038.00               | 428,904.85                  | 96.37                        |
| 01.301.200<br>Real Estate Taxes - Prior Year's Levy            | 2,000.00                 | 1,465.63                    | 73.28                        |
| 01.301.300<br>Real Estate Taxes - Delinquent                   | 2,500.00                 | 2,368.33                    | 94.73                        |
| 01.301.600<br>Real Estate Taxes - Interim                      | 3,500.00                 | 3,670.75                    | 104.88                       |
| 01.310.100<br>Real Estate Transfer Tax                         | 250,000.00               | 163,476.90                  | 65.39                        |
| 01.310.200<br>Earned Income Tax                                | 1,955,000.00             | 1,233,274.87                | 63.08                        |
| 01.310.500<br>Local Services Tax                               | 110,000.00               | 67,961.20                   | 61.78                        |
| 01.310.700<br>Mechanical Device Fee                            | 500.00                   | 370.00                      | 74.00                        |
| <b>Total for Fund:</b><br><b>01 (General Fund)</b>             | <b>2,768,538.00</b>      | <b>1,901,492.53</b>         | <b>68.68</b>                 |
| 14.301.100<br>Real Estate Taxes - Current Year's Levy          | 140,538.00               | 135,445.51                  | 96.38                        |
| 14.301.200<br>Real Estate Taxes - Prior Year's Levy            | 300.00                   | 462.91                      | 154.30                       |
| 14.301.300<br>Real Estate Taxes- Delinquent                    |                          | 748.03                      |                              |
| 14.301.600<br>Real Estate Taxes - Interim                      |                          | 1,159.20                    |                              |
| <b>Total for Fund:</b><br><b>14 (Fire Tax Protection Fund)</b> | <b>140,838.00</b>        | <b>137,815.65</b>           | <b>97.85</b>                 |
| 15.301.100<br>Real Estate Taxes - Current Year's Levy          | 281,076.00               | 270,886.55                  | 96.37                        |
| 15.301.200<br>Real Estate Taxes - Prior Year's Levy            |                          | 989.68                      |                              |
| 15.301.300<br>Real Estate Taxes- Delinquent                    |                          | 1,038.09                    |                              |
| 15.301.600<br>Real Estate Taxes - Interim                      |                          | 2,318.34                    |                              |
| <b>Total for Fund:</b><br><b>15 (Road Improvements Fund)</b>   | <b>281,076.00</b>        | <b>275,232.66</b>           | <b>97.92</b>                 |
| <b>Report Totals</b>   | <b>3,190,452.00</b>      | <b>2,314,540.84</b>         | <b>72.55</b>                 |

**BUCKS COUNTY RECORDER OF DEEDS  
 LOCAL REALTY TRANSFER TAX DISTRIBUTION - DETAIL  
 FOR THE PERIOD FROM SEPTEMBER 1, 2024 TO SEPTEMBER 30, 2024**

**PERKASIE BOROUGH**

| Account Description<br>Direct / Indirect Party Name  | Inst Type | Ref Num | Inst Number                                  | Date Rec   | Tax Basis | Fee ID | Tax Collected    |
|--|-----------|---------|--|------------|-----------|--------|------------------|
| <b>TO:</b>   |           |         |  |            |           |        |                  |
| <p><b>PERKASIE BOROUGH</b><br/>                     P.O. BOX 96<br/>                     PERKASIE, PA 18944-0096</p> |           |         |  |            |           |        |                  |
| <b>PERKASIE BOROUGH</b>  |           |         |  |            |           |        |                  |
| BB&D INVESTMENTS LLC<br>WEBB, BRIAN J JR   | DEED      | 1394210 | 2024036033                                   | 09/04/2024 | 300000.00 | MTAX   | 1,500.00         |
|  |           |         | PARCEL IDENTIFICATION NUMBER<br>33-014-033-- |            |           |        |                  |
| ALLEBACH, JOSEPH Y<br>HURST, STACY   | DEED      | 1394316 | 2024036136                                   | 09/04/2024 | 395000.00 | MTAX   | 1,975.00         |
|  |           |         | PARCEL IDENTIFICATION NUMBER<br>33-005-431-- |            |           |        |                  |
| ANTONUCCI, CATHY<br>MARIANA, NICHOLAS DAVID  | DEED      | 1394969 | 2024036879                                   | 09/10/2024 | 475000.00 | MTAX   | 2,375.00         |
|  |           |         | PARCEL IDENTIFICATION NUMBER<br>33-011-161-- |            |           |        |                  |
| HAYNES, VALERIE M<br>SAMPSON, JESSICA L  | DEED      | 1395736 | 2024037741                                   | 09/13/2024 | 360000.00 | MTAX   | 1,800.00         |
|  |           |         | PARCEL IDENTIFICATION NUMBER<br>33-007-035-- |            |           |        |                  |
| NEWMYER, THERESA A<br>FONSECA, CHELSEA SILVESTRE   | DEED      | 1395884 | 2024037907                                   | 09/16/2024 | 517000.00 | MTAX   | 2,585.00         |
|  |           |         | PARCEL IDENTIFICATION NUMBER<br>33-014-048-- |            |           |        |                  |
| SORELLE ENTERPRISES LLC<br>MARTIN REAL ESTATE LLC  | DEED      | 1396610 | 2024038708                                   | 09/20/2024 | 549000.00 | MTAX   | 2,745.00         |
|  |           |         | PARCEL IDENTIFICATION NUMBER<br>33-005-280-- |            |           |        |                  |
| LEISTER, PATRICIA<br>DEFINIS, KEVIN  | DEED      | 1397333 | 2024039495                                   | 09/25/2024 | 367000.00 | MTAX   | 1,835.00         |
|  |           |         | PARCEL IDENTIFICATION NUMBER<br>33-005-424-- |            |           |        |                  |
| DETWEILER, DAVID W<br>PAGBAYA, SOLIM   | DEED      | 1397511 | 2024039695                                   | 09/26/2024 | 295000.00 | MTAX   | 1,475.00         |
|  |           |         | PARCEL IDENTIFICATION NUMBER<br>33-005-618-- |            |           |        |                  |
| <b>PERKASIE BOROUGH TOTAL</b>  |           |         |  |            |           |        | <b>16,290.00</b> |
| <b>PERKASIE BOROUGH TOTAL</b>  |           |         |  |            |           |        | <b>16,290.00</b> |
| <b>COMMISSION ON COLLECTIONS</b>   |           |         |  |            |           |        | <b>325.80</b>    |
| <b>DISTRIBUTION</b>  |           |         |  |            |           |        | <b>15,964.20</b> |



**BUCKS COUNTY RECORDER OF DEEDS  
 LOCAL REALTY TRANSFER TAX DISTRIBUTION - DETAIL  
 FOR THE PERIOD FROM SEPTEMBER 1, 2024 TO SEPTEMBER 30, 2024**

**REPORT TOTALS**

| Account Description<br>Direct / Indirect Party Name | Inst Type | Ref Num | Inst Number | Date Rec | Tax Basis                 | Fee ID | Tax Collected |
|---|-----------|---------|-------------|----------|---------------------------|--------|---------------|
| <b>REPORT TOTAL</b>                                 |           |         |             |          |                           |        |               |
|   |           |         |             |          | TOTAL COLLECTIONS         |        | 16,290.00     |
|   |           |         |             |          | COMMISSION ON COLLECTIONS |        | 325.80        |
|   |           |         |             |          | TOTAL DISTRIBUTION        |        | 15,964.20     |

|   |
|---|
| <b>Statement of Revenues &amp; Expenditures</b> |
|---|

BOROUGH OF PERKASIE

For Period Ending 09/30/2024

|   | <u>Annual Budget</u> | <u>Current Period</u> | <u>Year To Date</u> | <u>Budget Remaining</u> | <u>% Used</u> | <u>Prior Year To Date</u> |
|---|----------------------|-----------------------|---------------------|-------------------------|---------------|---------------------------|
| GRAND TOTAL - REVENUE                                   | \$ 21,691,614        | \$ 2,198,979          | \$ 16,789,511       | \$ 4,902,103            | 77%           | \$ 15,759,704             |
| GRAND TOTAL - EXPENSE                                   | \$ 21,495,664        | \$ 2,039,592          | \$ 15,039,071       | \$ 6,456,593            | 70%           | \$ 13,656,179             |
| <u>GRAND TOTAL - NET REVENUE OVER / (UNDER) EXPENSE</u> |                      |                       | \$ 1,750,440        |                         |               | \$ 2,103,524              |

|   |
|---|
| <b>Statement of Revenues &amp; Expenditures</b> |
|---|

**BOROUGH OF PERKASIE**  
For Period Ending 09/30/2024

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

| ACCOUNT    | DESCRIPTION                    | ANNUAL BUDGET | CURRENT PERIOD | YEAR TO DATE | % USED   | BUDGET REMAINING | PRIOR YEAR TO DATE |
|------------|--------------------------------|---------------|----------------|--------------|----------|------------------|--------------------|
| 01.301.100 | Real Estate Taxes- Current Ye  | 445,038.00    | 710.77         | 428,904.85   | 96.37    | 16,133.15        | 430,037.57         |
| 01.301.200 | Real Estate Taxes - Prior Year | 2,000.00      |                | 1,465.63     | 73.28    | 534.37           | 1,996.12           |
| 01.301.300 | Real Estate Taxes - Delinquen  | 2,500.00      | 222.29         | 2,368.33     | 94.73    | 131.67           | 1,938.88           |
| 01.301.600 | Real Estate Taxes - Interim    | 3,500.00      |                | 3,670.75     | 104.88   | 170.75-          | 2,534.29           |
| 01.310.100 | Real Estate Transfer Tax       | 250,000.00    | 21,407.24      | 163,476.90   | 65.39    | 86,523.10        | 218,081.27         |
| 01.310.200 | Earned Income Tax              | 1,955,000.00  | 156,386.26     | 1,233,274.87 | 63.08    | 721,725.13       | 1,414,587.27       |
| 01.310.500 | Local Services Tax             | 110,000.00    | 150.46         | 67,961.20    | 61.78    | 42,038.80        | 71,989.09          |
| 01.310.700 | Mechanical Device Fee          | 500.00        |                | 370.00       | 74.00    | 130.00           | 420.00             |
| 01.321.610 | Solicitation Permits           | 7,000.00      | 100.00         | 3,050.00     | 43.57    | 3,950.00         | 5,850.00           |
| 01.321.611 | Event Program Revenue          |               |                | 50.00        |          | 50.00-           |                    |
| 01.321.800 | Cable Television Franchise Fe  | 170,000.00    |                | 70,599.94    | 41.53    | 99,400.06        | 114,777.96         |
| 01.322.600 | Cut Fees                       | 6,000.00      |                | 350.00       | 5.83     | 5,650.00         | 3,850.00           |
| 01.331.100 | District Court                 | 11,000.00     | 462.34         | 3,809.02     | 34.63    | 7,190.98         | 6,990.95           |
| 01.331.110 | Vehicle - Parking Violations   | 750.00        | 150.00         | 820.00       | 109.33   | 70.00-           | 750.00             |
| 01.331.130 | State Police Fines             | 5,000.00      |                | 1,739.44     | 34.79    | 3,260.56         | 1,491.60           |
| 01.331.300 | County Fines                   | 9,000.00      | 410.55         | 4,245.04     | 47.17    | 4,754.96         | 3,660.11           |
| 01.332.100 | Restitution                    | 1,000.00      |                | 650.00       | 65.00    | 350.00           | 1,010.00           |
| 01.341.100 | Interest Earnings              | 40,000.00     | 1,622.71       | 26,913.03    | 67.28    | 13,086.97        | 39,591.78          |
| 01.342.100 | Rent of Borough Hall Offices   | 67,018.00     | 5,646.00       | 54,048.57    | 80.65    | 12,969.43        | 25,363.50          |
| 01.342.200 | Menlo House Rent               | 12,300.00     | 1,025.00       | 9,225.00     | 75.00    | 3,075.00         | 9,225.00           |
| 01.342.300 | Parking Lot Rental             | 4,800.00      |                | 4,800.00     | 100.00   | 0.00             | 4,800.00           |
| 01.342.530 | Cell Tower Revenue             | 73,000.00     | 3,620.13       | 52,251.58    | 71.58    | 20,748.42        | 53,574.55          |
| 01.342.560 | Electric Department Service Cf | 130,000.00    | 32,500.00      | 97,500.00    | 75.00    | 32,500.00        | 97,500.00          |
| 01.342.570 | Real Estate Tax Reimburseme    | 3,100.00      |                |              |          | 3,100.00         |                    |
| 01.342.580 | Live Scan Reimbursements - C   | 30,000.00     |                | 29,299.79    | 97.67    | 700.21           | 24,600.34          |
| 01.342.590 | Worker's Comp Reimbursemer     | 8,000.00      |                |              |          | 8,000.00         |                    |
| 01.351.120 | FEMA-Emerg Disaster Relief     |               |                | 1,082.03     |          | 1,082.03-        |                    |
| 01.354.022 | Cybersecurity Technology Awa   |               |                | 50,000.00    |          | 50,000.00-       |                    |
| 01.354.023 | Crime Victim's Advocate Grant  |               | 4,364.75       | 4,364.75     |          | 4,364.75-        |                    |
| 01.355.010 | Public Utility Realty Tax      | 2,200.00      |                |              |          | 2,200.00         |                    |
| 01.355.040 | Alcoholic Beverages Licenses   | 800.00        |                | 1,000.00     | 125.00   | 200.00-          | 1,000.00           |
| 01.355.050 | Gen Muni Pension State Aid- N  | 67,628.00     | 75,498.66      | 75,498.66    | 111.64   | 7,870.66-        | 72,956.00          |
| 01.355.051 | Gen Muni Pension State Aid- U  | 202,032.00    | 226,495.99     | 226,495.99   | 112.11   | 24,463.99-       | 190,810.18         |
| 01.355.070 | Foreign Fire Insurance Premiu  | 60,000.00     | 62,218.42      | 62,218.42    | 103.70   | 2,218.42-        | 60,997.99          |
| 01.359.100 | BCHA Payment in Lieu of Ta     | 32,710.00     |                | 16,355.00    | 50.00    | 16,355.00        | 32,710.00          |
| 01.361.200 | Escrow Admin. Fees             | 6,000.00      | 424.21         | 2,504.75     | 41.75    | 3,495.25         | 4,239.69           |
| 01.361.300 | Subdivision and Land Developr  | 5,000.00      |                | 500.00       | 10.00    | 4,500.00         | 3,255.05           |
| 01.361.330 | Zoning Permits                 | 8,000.00      | 150.00         | 7,448.80     | 93.11    | 551.20           | 5,205.50           |
| 01.361.340 | Zoning Hearing Fees            | 7,000.00      |                | 3,700.00     | 52.86    | 3,300.00         | 2,000.00           |
| 01.361.500 | Sale of Maps and Publications  | 200.00        |                | 156.95       | 78.48    | 43.05            | 156.56             |
| 01.361.800 | Deed Registrations             | 750.00        | 40.00          | 320.00       | 42.67    | 430.00           | 580.00             |
| 01.362.100 | Contracted Police Services - S | 1,376,520.00  |                | 1,032,390.00 | 75.00    | 344,130.00       | 1,144,170.00       |
| 01.362.110 | Police Reports                 | 3,000.00      | 85.00          | 1,321.00     | 44.03    | 1,679.00         | 1,902.25           |
| 01.362.120 | Police Overtime Reimburseme    | 3,000.00      |                | 704.40       | 23.48    | 2,295.60         | 875.97             |
| 01.362.130 | K-9 Contributions              | 150.00        |                | 10,000.00    | 6,666.67 | 9,850.00-        |                    |
| 01.362.135 | Police Contributions-Other     | 500.00        |                | 500.00       | 100.00   | 0.00             | 325.00             |

## Statement of Revenues & Expenditures

### BOROUGH OF PERKASIE For Period Ending 09/30/2024

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

| ACCOUNT               | DESCRIPTION                   | ANNUAL BUDGET       | CURRENT PERIOD    | YEAR TO DATE        | % USED       | BUDGET REMAINING    | PRIOR YEAR TO DATE  |
|-----------------------|-------------------------------|---------------------|-------------------|---------------------|--------------|---------------------|---------------------|
| 01.362.140            | School Crossing Guards - Pen  | 32,000.00           |                   | 43,619.61           | 136.31       | 11,619.61-          |                     |
| 01.362.400            | UCC Fees                      | 850.00              | 94.50             | 738.00              | 86.82        | 112.00              | 594.00              |
| 01.362.410            | Building Permits              | 80,000.00           | 8,599.37          | 105,036.89          | 131.30       | 25,036.89-          | 83,035.12           |
| 01.363.510            | Contracted Snow Removal for I | 10,237.00           |                   |                     |              | 10,237.00           |                     |
| 01.367.140            | Pavilion Rental Fees          | 5,000.00            | 150.00            | 5,680.00            | 113.60       | 680.00-             | 4,416.00            |
| 01.367.150            | Field Usage Fees              | 800.00              |                   | 740.00              | 92.50        | 60.00               | 616.00              |
| 01.367.160            | Amphitheater Rental & Sponso  |                     |                   |                     |              | 0.00                | 7,200.00            |
| 01.367.170            | Recreation Sponsor Program    | 1,200.00            |                   | 400.00              | 33.33        | 800.00              |                     |
| 01.367.200            | Recreation Program Fees       | 45,000.00           | 1,982.00          | 52,920.50           | 117.60       | 7,920.50-           | 36,907.80           |
| 01.367.201            | Special Events Revenue        | 47,500.00           | 5,438.38          | 53,536.13           | 112.71       | 6,036.13-           | 44,721.50           |
| 01.367.202            | Lucky Ducky Derby Revenue     | 600.00              |                   | 645.00              | 107.50       | 45.00-              |                     |
| 01.367.203            | Basketball League - Youth     | 7,150.00            |                   | 2,145.00            | 30.00        | 5,005.00            | 4,900.00            |
| 01.367.206            | Yard Sale Space Sales         | 200.00              | 40.00             | 200.00              | 100.00       | 0.00                | 140.00              |
| 01.367.207            | Basketball League - Adult     | 9,300.00            |                   | 5,572.00            | 59.91        | 3,728.00            | 8,100.00            |
| 01.367.300            | Amusement Park/Ski Tickets    | 1,000.00            |                   |                     |              | 1,000.00            |                     |
| 01.367.500            | Flags-Memorial & Other        | 1,500.00            |                   | 700.00              | 46.67        | 800.00              | 2,100.00            |
| 01.367.550            | Dog Park                      |                     |                   | 30.00               |              | 30.00-              | 250.00              |
| 01.367.560            | Military Banner Donations     |                     |                   |                     |              | 0.00                | 750.00              |
| 01.387.000            | Donations                     | 500.00              |                   |                     |              | 500.00              | 2,000.00            |
| 01.388.000            | Police - Miscellaneous Revenu |                     | 125.00            | 4,101.00            |              | 4,101.00-           | 30,343.71           |
| 01.389.100            | Miscellaneous Revenue         | 1,000.00            | 1.00-             | 1,416.65            | 141.67       | 416.65-             | 259.97              |
| 01.390.300            | Insurance-(RSF) Credits & Div | 100,000.00          | 2,934.15          | 39,774.77           | 39.77        | 60,225.23           | 26,150.51           |
| 01.391.200            | Insurance Reimbursement       |                     |                   | 489.00              |              | 489.00-             | 25,602.84           |
| 01.392.070            | Transfer from Electric Fund   | 2,105,000.00        | 175,417.00        | 1,578,753.00        | 75.00        | 526,247.00          | 1,541,250.00        |
| 01.395.000            | Refunds of Prior Years' Expen | 1,000.00            |                   | 1,302.92            | 130.29       | 302.92-             | 202.50              |
| 01.399.000            | Fund Balance - Use in Current | 119,547.00          |                   |                     |              | 119,547.00          |                     |
| <b>Total Revenues</b> |                               | <b>7,691,380.00</b> | <b>788,470.18</b> | <b>5,655,205.16</b> | <b>73.53</b> | <b>2,036,174.84</b> | <b>5,875,344.42</b> |
| 01.400.105            | Council Salaries              | 22,500.00           | 1,874.97          | 16,874.73           | 75.00        | 5,625.27            | 16,770.57           |
| 01.400.192            | FICA                          | 1,721.00            | 143.46            | 1,291.14            | 75.02        | 429.86              | 1,283.17            |
| 01.400.420            | Dues, Subscriptions & Member  | 250.00              |                   | 163.20              | 65.28        | 86.80               | 200.00              |
| 01.400.460            | Meetings & Conferences        | 1,000.00            | 25.00             | 2,308.10            | 230.81       | 1,308.10-           | 850.21              |
| 01.401.105            | Mayor's Salary                | 2,500.00            | 208.33            | 1,874.97            | 75.00        | 625.03              | 1,874.97            |
| 01.401.110            | Manager Salary                | 151,200.00          | 11,538.46         | 110,776.95          | 73.27        | 40,423.05           | 107,130.95          |
| 01.401.112            | Manager Support Salary        | 33,958.00           | 1,758.80          | 17,494.46           | 51.52        | 16,463.54           | 13,591.75           |
| 01.401.192            | FICA                          | 14,356.00           | 1,035.15          | 9,964.51            | 69.41        | 4,391.49            | 9,396.51            |
| 01.401.196            | Health Insurance Premiums     | 34,270.00           | 2,782.63          | 25,307.62           | 73.85        | 8,962.38            | 23,948.81           |
| 01.401.198            | Life, AD&D, & LTD Premiums    | 1,238.00            | 76.70             | 690.30              | 55.76        | 547.70              | 690.30              |
| 01.401.199            | Dental & Vision Premiums      | 2,974.00            | 241.20            | 2,170.80            | 72.99        | 803.20              | 2,170.72            |
| 01.401.324            | Telephone/Technology Allow    | 3,000.00            | 250.00            | 2,250.00            | 75.00        | 750.00              | 2,250.00            |
| 01.401.353            | Insurance Surety & Fidelity   | 1,619.00            |                   | 1,250.00            | 77.21        | 369.00              | 1,250.00            |
| 01.401.420            | Dues, Subscriptions & Member  | 3,000.00            | 250.00            | 2,997.01            | 99.90        | 2.99                | 3,165.50            |
| 01.401.460            | Meetings and Conferences      | 1,000.00            | 148.56            | 169.70              | 16.97        | 830.30              | 263.42              |
| 01.402.110            | Finance Director Salary       | 109,803.00          | 8,446.38          | 80,212.06           | 73.05        | 29,590.94           | 77,503.65           |
| 01.402.112            | Finance Staff Salaries        | 89,198.00           | 7,836.64          | 71,330.87           | 79.97        | 17,867.13           | 63,317.35           |
| 01.402.192            | FICA                          | 15,224.00           | 1,230.58          | 11,484.40           | 75.44        | 3,739.60            | 10,904.48           |

# Statement of Revenues & Expenditures

## BOROUGH OF PERKASIE For Period Ending 09/30/2024

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

| ACCOUNT    | DESCRIPTION                      | ANNUAL BUDGET | CURRENT PERIOD | YEAR TO DATE | % USED | BUDGET REMAINING | PRIOR YEAR TO DATE |
|------------|----------------------------------|---------------|----------------|--------------|--------|------------------|--------------------|
| 01.402.196 | Health Insurance Premiums        | 46,300.00     | 3,310.50       | 25,264.04    | 54.57  | 21,035.96        | 18,957.53          |
| 01.402.198 | Life, AD&D & LTD Premiums        | 1,385.00      | 123.36         | 994.04       | 71.77  | 390.96           | 1,021.14           |
| 01.402.199 | Dental and Vision Premiums       | 5,711.00      | 453.17         | 3,875.17     | 67.85  | 1,835.83         | 4,167.82           |
| 01.402.260 | Minor Office Equipment           | 1,600.00      |                | 760.00       | 47.50  | 840.00           | 2,029.41           |
| 01.402.311 | Auditing Services                | 16,500.00     |                | 9,700.00     | 58.79  | 6,800.00         | 9,000.00           |
| 01.402.353 | Finance Insurance Surety & Fi    | 1,619.00      |                | 1,250.00     | 77.21  | 369.00           |                    |
| 01.402.420 | Dues, Subscriptions & Member     | 150.00        |                | 110.25       | 73.50  | 39.75            | 85.00              |
| 01.402.460 | Meetings & Conferences           | 2,000.00      | 873.71         | 2,813.53     | 140.68 | 813.53-          | 2,201.05           |
| 01.403.105 | Tax Collector Wages              | 26,168.00     | 56.00          | 25,864.00    | 98.84  | 304.00           | 25,680.00          |
| 01.403.116 | Earned Income Tax Collection     | 19,000.00     | 1,950.51       | 18,730.97    | 98.58  | 269.03           | 18,400.10          |
| 01.403.117 | Local Service Tax Collection C   | 1,400.00      | 2.63           | 1,331.35     | 95.10  | 68.65            | 1,253.78           |
| 01.403.192 | FICA                             | 2,002.00      | 4.28           | 1,978.60     | 98.83  | 23.40            | 1,964.52           |
| 01.403.215 | Postage                          | 1,000.00      |                | 1,007.10     | 100.71 | 7.10-            | 929.39             |
| 01.403.342 | Printing                         | 700.00        |                | 518.31       | 74.04  | 181.69           | 729.01             |
| 01.403.353 | Tax Collector Public Official Bo | 250.00        |                |              |        | 250.00           |                    |
| 01.404.310 | Solicitor Professional Services  | 45,000.00     | 4,554.00       | 36,891.15    | 81.98  | 8,108.85         | 30,521.61          |
| 01.405.112 | Administrative Staff Salaries    | 82,819.00     | 6,701.98       | 64,139.37    | 77.45  | 18,679.63        | 59,090.49          |
| 01.405.190 | Medical/Rx Copays                | 3,500.00      | 291.67         | 2,625.03     | 75.00  | 874.97           | 2,702.17           |
| 01.405.192 | FICA                             | 6,336.00      | 494.26         | 4,734.73     | 74.73  | 1,601.27         | 4,352.28           |
| 01.405.196 | Health Insurance Premiums        | 35,859.00     | 2,911.62       | 26,076.46    | 72.72  | 9,782.54         | 24,670.36          |
| 01.405.198 | Life, AD&D & LTD Premiums        | 636.00        | 41.46          | 373.14       | 58.67  | 262.86           | 360.99             |
| 01.405.199 | Dental and Vision Premiums       | 2,974.00      | 262.04         | 2,358.36     | 79.30  | 615.64           | 2,170.80           |
| 01.405.210 | Office Supplies                  | 6,000.00      | 80.27          | 4,208.83     | 70.15  | 1,791.17         | 4,420.73           |
| 01.405.215 | Postage                          | 3,500.00      | 905.35         | 4,047.56     | 115.64 | 547.56-          | 3,911.81           |
| 01.405.231 | Fuel                             | 300.00        | 42.12          | 193.96       | 64.65  | 106.04           | 175.93             |
| 01.405.250 | Vehicle Maintenance              | 500.00        |                |              |        | 500.00           |                    |
| 01.405.260 | Minor Office Equipment           | 1,500.00      |                | 24.38        | 1.63   | 1,475.62         | 34.90              |
| 01.405.310 | Consultants                      |               |                |              |        | 0.00             | 212.50             |
| 01.405.321 | Telephone                        | 3,659.00      |                |              |        | 3,659.00         | 392.35             |
| 01.405.324 | Wireless Telephone               |               |                |              |        | 0.00             | 311.40             |
| 01.405.341 | Advertising                      | 3,500.00      | 173.35         | 2,869.71     | 81.99  | 630.29           | 841.34             |
| 01.405.342 | Printing and Publications        | 3,000.00      | 370.67         | 3,055.42     | 101.85 | 55.42-           | 3,128.65           |
| 01.405.343 | Ordinance Codification           | 2,500.00      |                | 1,900.00     | 76.00  | 600.00           | 7,049.98           |
| 01.405.420 | Dues, Subscriptions & Member     | 2,000.00      | 500.00         | 1,663.00     | 83.15  | 337.00           | 1,710.38           |
| 01.405.450 | Contracted Services              | 25,000.00     | 2,006.07       | 18,860.31    | 75.44  | 6,139.69         | 17,733.26          |
| 01.405.451 | Contracted Payroll Services      | 8,300.00      | 551.86         | 5,756.44     | 69.35  | 2,543.56         | 5,277.09           |
| 01.405.452 | Contracted IT/Networking Serv    | 22,500.00     | 1,154.08       | 16,984.81    | 75.49  | 5,515.19         | 12,167.33          |
| 01.405.453 | Web Design/Maintenance           | 2,400.00      |                |              |        | 2,400.00         | 1,391.00           |
| 01.405.460 | Meetings and Conferences         | 500.00        | 269.35         | 1,336.02     | 267.20 | 836.02-          | 315.85             |
| 01.406.430 | Real Estate Taxes                | 3,100.00      |                | 3,125.99     | 100.84 | 25.99-           | 3,089.63           |
| 01.406.450 | Realtor's Commission             | 1,800.00      | 457.65         | 1,372.95     | 76.28  | 427.05           | 1,120.95           |
| 01.408.310 | Engineering Professional Serv    | 60,000.00     | 1,477.75       | 69,578.65    | 115.96 | 9,578.65-        | 53,847.69          |
| 01.408.313 | Eng - MS4 Compliance             | 10,000.00     | 3,538.40       | 20,393.71    | 203.94 | 10,393.71-       | 20,920.17          |
| 01.409.112 | Bldg. Maint & Janitor Wages      | 10,210.00     | 1,155.20       | 11,552.00    | 113.14 | 1,342.00-        | 8,790.83           |
| 01.409.192 | FICA                             | 781.00        |                |              |        | 781.00           |                    |
| 01.409.250 | Repairs and Maintenance Sup      | 4,000.00      | 250.68         | 549.69       | 13.74  | 3,450.31         | 1,817.91           |

# Statement of Revenues & Expenditures

## BOROUGH OF PERKASIE For Period Ending 09/30/2024

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

| ACCOUNT    | DESCRIPTION                   | ANNUAL BUDGET | CURRENT PERIOD | YEAR TO DATE | % USED | BUDGET REMAINING | PRIOR YEAR TO DATE |
|------------|-------------------------------|---------------|----------------|--------------|--------|------------------|--------------------|
| 01.409.310 | Janitorial Service            |               |                |              |        | 0.00             | 3,033.34           |
| 01.409.362 | Gas                           | 300.00        | 32.09          | 283.45       | 94.48  | 16.55            | 274.04             |
| 01.409.364 | Sewer                         | 2,500.00      |                | 2,117.05     | 84.68  | 382.95           | 3,027.60           |
| 01.409.366 | Water                         | 2,500.00      |                | 1,661.25     | 66.45  | 838.75           | 2,269.60           |
| 01.409.370 | Repairs and Maintenance Ser   | 15,000.00     | 873.96         | 13,564.98    | 90.43  | 1,435.02         | 26,871.72          |
| 01.409.373 | Menlo House - Repairs & Main  | 1,000.00      |                |              |        | 1,000.00         | 2,307.00           |
| 01.409.374 | Elevator Repairs & Maintenanc | 4,750.00      | 139.97         | 2,517.00     | 52.99  | 2,233.00         | 1,292.13           |
| 01.409.450 | Contracted Services           | 10,000.00     | 4,753.29       | 16,875.93    | 168.76 | 6,875.93-        | 11,613.62          |
| 01.410.110 | Chief Salary                  | 145,000.00    | 11,153.86      | 105,908.26   | 73.04  | 39,091.74        | 100,803.33         |
| 01.410.112 | Janitor Salary                | 13,128.00     | 1,094.40       | 11,354.40    | 86.49  | 1,773.60         | 11,470.78          |
| 01.410.115 | P/T Commty. Relations Sepcia  | 13,029.00     | 5,384.00       | 19,723.14    | 151.38 | 6,694.14-        |                    |
| 01.410.120 | Administrative Salaries       | 111,989.00    | 8,614.61       | 77,970.39    | 69.62  | 34,018.61        | 77,239.62          |
| 01.410.140 | Police Wages                  | 1,905,746.00  | 144,343.44     | 1,289,160.36 | 67.65  | 616,585.64       | 1,383,465.22       |
| 01.410.150 | Crossing Guard Wages          | 63,960.00     | 6,031.05       | 53,041.76    | 82.93  | 10,918.24        | 53,497.92          |
| 01.410.172 | Police Holiday Pay            | 120,941.00    | 10,685.22      | 77,092.49    | 63.74  | 43,848.51        | 83,980.42          |
| 01.410.179 | Police Longevity Pay          | 79,396.00     | 4,770.00       | 64,819.00    | 81.64  | 14,577.00        | 74,327.00          |
| 01.410.180 | Overtime Pay                  | 100,000.00    | 12,096.80      | 109,731.04   | 109.73 | 9,731.04-        | 98,250.07          |
| 01.410.181 | Overtime Pay-Special Events   | 15,000.00     | 488.22         | 11,881.72    | 79.21  | 3,118.28         | 1,741.10           |
| 01.410.183 | Comp Time                     | 20,000.00     | 1,661.36       | 26,562.42    | 132.81 | 6,562.42-        | 15,217.00          |
| 01.410.185 | Police Overtime - Reimbursabl |               |                | 510.79       |        | 510.79-          | 976.52             |
| 01.410.187 | Stand-by Time                 | 5,000.00      | 110.84         | 1,099.46     | 21.99  | 3,900.54         | 432.06             |
| 01.410.188 | Education Incentive           | 5,700.00      | 400.00         | 3,600.00     | 63.16  | 2,100.00         | 4,250.00           |
| 01.410.190 | Medical/Rx Copays             | 750.00        | 86.81          | 659.74       | 87.97  | 90.26            | 562.50             |
| 01.410.192 | FICA                          | 198,379.00    | 15,644.97      | 140,708.09   | 70.93  | 57,670.91        | 145,672.10         |
| 01.410.194 | Unemployment Compensation     | 3,000.00      |                |              |        | 3,000.00         |                    |
| 01.410.195 | Worker's Comp Insurance Pre   | 90,367.00     |                | 79,103.79    | 87.54  | 11,263.21        | 69,835.93          |
| 01.410.196 | Health Insurance Premiums     | 703,587.00    | 60,151.07      | 500,808.41   | 71.18  | 202,778.59       | 484,928.45         |
| 01.410.197 | Defined Benefit (PMRS)-MMO    | 512,067.00    |                |              |        | 512,067.00       |                    |
| 01.410.198 | Life, AD&D, & LTD Premiums    | 19,828.00     | 1,486.04       | 12,951.90    | 65.32  | 6,876.10         | 14,646.42          |
| 01.410.199 | Dental and Vision Premiums    | 43,747.00     | 3,445.75       | 29,414.29    | 67.24  | 14,332.71        | 32,189.50          |
| 01.410.210 | Office Supplies               | 6,500.00      | 550.21         | 3,044.95     | 46.85  | 3,455.05         | 4,851.84           |
| 01.410.215 | Postage                       | 600.00        | 196.86         | 659.11       | 109.85 | 59.11-           | 455.39             |
| 01.410.231 | Fuel                          | 35,000.00     | 2,922.15       | 22,133.66    | 63.24  | 12,866.34        | 25,794.82          |
| 01.410.238 | Uniform Purchases             | 17,000.00     | 3,744.68       | 18,415.79    | 108.33 | 1,415.79-        | 15,596.61          |
| 01.410.239 | Uniform Cleaning              | 4,500.00      | 335.08         | 2,784.94     | 61.89  | 1,715.06         | 3,266.38           |
| 01.410.240 | Patrol Supplies               | 4,000.00      | 124.64         | 2,635.02     | 65.88  | 1,364.98         | 5,196.56           |
| 01.410.241 | Traffic Safety Supplies       | 1,000.00      | 1,040.00       | 2,167.96     | 216.80 | 1,167.96-        | 2,376.16           |
| 01.410.242 | Materials and Supplies        | 400.00        |                | 80.96        | 20.24  | 319.04           | 59.63              |
| 01.410.243 | Investigative Supplies        | 7,000.00      |                | 4,893.49     | 69.91  | 2,106.51         | 3,410.00           |
| 01.410.245 | Special Patrol Operations     | 4,500.00      |                | 3,269.37     | 72.65  | 1,230.63         | 3,100.00           |
| 01.410.246 | Civil Service Implementation  | 1,000.00      |                | 2,128.03     | 212.80 | 1,128.03-        | 1,242.57           |
| 01.410.247 | Crime Prevention Supplies     | 2,500.00      |                | 1,118.86     | 44.75  | 1,381.14         | 1,838.26           |
| 01.410.248 | Ammunition                    | 8,000.00      | 5,847.31       | 5,972.46     | 74.66  | 2,027.54         | 2,505.87           |
| 01.410.249 | Accreditation Costs           | 14,500.00     |                | 5,095.85     | 35.14  | 9,404.15         | 4,480.00           |
| 01.410.250 | K-9 Food, Vet & Other         | 500.00        |                | 168.98       | 33.80  | 331.02           | 200.00             |
| 01.410.251 | Vehicle Parts                 | 500.00        |                | 279.80       | 55.96  | 220.20           |                    |

# Statement of Revenues & Expenditures

## BOROUGH OF PERKASIE For Period Ending 09/30/2024

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

| ACCOUNT    | DESCRIPTION                      | ANNUAL BUDGET | CURRENT PERIOD | YEAR TO DATE | % USED | BUDGET REMAINING | PRIOR YEAR TO DATE |
|------------|----------------------------------|---------------|----------------|--------------|--------|------------------|--------------------|
| 01.410.252 | Office Equipment Maintenance     | 3,000.00      | 316.50         | 1,941.79     | 64.73  | 1,058.21         | 1,928.20           |
| 01.410.254 | Tires                            | 2,500.00      |                |              |        | 2,500.00         | 2,490.56           |
| 01.410.260 | Speed Device Calibration         | 1,600.00      | 152.00         | 525.00       | 32.81  | 1,075.00         | 692.00             |
| 01.410.310 | Janitorial Service               |               |                |              |        | 0.00             | 3,166.67           |
| 01.410.314 | Labor Relations/Legal Expense    | 5,000.00      | 48.00          | 2,674.00     | 53.48  | 2,326.00         | 2,772.00           |
| 01.410.321 | Telephone                        | 7,600.00      | 367.26         | 1,609.83     | 21.18  | 5,990.17         | 3,058.22           |
| 01.410.324 | Wireless Telephones              | 5,500.00      | 295.13         | 2,556.74     | 46.49  | 2,943.26         | 3,436.74           |
| 01.410.325 | Mobile Data Terminals Expens     | 5,000.00      | 525.27         | 3,728.64     | 74.57  | 1,271.36         | 3,880.16           |
| 01.410.326 | Radio Purchases                  | 4,600.00      |                | 3,184.98     | 69.24  | 1,415.02         | 3,413.58           |
| 01.410.327 | Radio Equipment Maintenance      | 500.00        |                | 263.58       | 52.72  | 236.42           |                    |
| 01.410.342 | Printing and Publications        | 600.00        |                | 175.00       | 29.17  | 425.00           | 180.00             |
| 01.410.350 | Insurance - Property & Liability | 97,659.00     |                | 73,244.25    | 75.00  | 24,414.75        | 58,575.39          |
| 01.410.364 | Sewer                            | 700.00        |                | 327.75       | 46.82  | 372.25           | 451.00             |
| 01.410.366 | Water                            | 600.00        |                | 328.50       | 54.75  | 271.50           | 457.00             |
| 01.410.373 | Building Repairs & Maintenanc    | 10,000.00     | 1,215.58       | 8,959.06     | 89.59  | 1,040.94         | 9,147.93           |
| 01.410.420 | Dues, Subscriptions & Member     | 2,500.00      |                | 3,054.00     | 122.16 | 554.00-          | 1,105.00           |
| 01.410.421 | Training                         | 15,000.00     | 40.01          | 7,117.95     | 47.45  | 7,882.05         | 13,659.55          |
| 01.410.450 | Contracted Services              | 5,000.00      | 257.56         | 5,509.33     | 110.19 | 509.33-          | 7,061.83           |
| 01.410.451 | Contracted Maintenance & Re      | 18,000.00     | 2,143.74       | 16,052.88    | 89.18  | 1,947.12         | 21,845.54          |
| 01.410.452 | Contracted Services-IT           | 12,500.00     | 318.32         | 11,681.64    | 93.45  | 818.36           | 13,818.03          |
| 01.410.454 | Software/Hardware Maintenanc     | 14,800.00     | 1,005.69       | 12,924.23    | 87.33  | 1,875.77         | 10,121.92          |
| 01.410.480 | Other Services                   | 400.00        | 14.98          | 156.98       | 39.25  | 243.02           | 67.19              |
| 01.410.534 | Live Scan Expenses - Other Pc    | 13,500.00     | 384.81         | 12,275.38    | 90.93  | 1,224.62         | 43,283.00          |
| 01.410.535 | Photo Image/Live Scan - Perk     |               |                | 5,412.06     |        | 5,412.06-        |                    |
| 01.410.750 | Major Equipment                  | 2,500.00      | 1,665.61       | 2,258.13     | 90.33  | 241.87           | 2,606.34           |
| 01.411.354 | Fire Company Insurance           | 40,000.00     | 26,757.00      | 27,757.00    | 69.39  | 12,243.00        | 28,364.00          |
| 01.411.366 | Fire Hydrants                    | 48,800.00     | 3,655.32       | 31,964.84    | 65.50  | 16,835.16        | 36,289.17          |
| 01.411.530 | Volunteer Fire Relief Disbursen  | 50,000.00     | 62,218.42      | 62,218.42    | 124.44 | 12,218.42-       | 60,997.99          |
| 01.413.300 | UCC Fees                         | 750.00        |                | 661.50       | 88.20  | 88.50            | 432.00             |
| 01.413.310 | Code Enforcement Services        | 25,000.00     | 8,663.90       | 49,789.18    | 199.16 | 24,789.18-       | 19,050.25          |
| 01.414.112 | Planning and Zoning Clerical     | 90,476.00     | 4,976.96       | 53,241.89    | 58.85  | 37,234.11        | 62,736.66          |
| 01.414.192 | FICA                             | 6,921.00      | 359.44         | 3,863.46     | 55.82  | 3,057.54         | 4,465.85           |
| 01.414.196 | Health Insurance Premiums        | 51,197.00     | 3,263.61       | 29,770.33    | 58.15  | 21,426.67        | 35,222.69          |
| 01.414.198 | Life, AD&D & LTD Premiums        | 689.00        | 21.76          | 201.51       | 29.25  | 487.49           | 312.03             |
| 01.414.199 | Dental and Vision Premiums       | 3,807.00      | 208.43         | 1,970.09     | 51.75  | 1,836.91         | 2,778.49           |
| 01.414.210 | Office Supplies                  | 175.00        |                |              |        | 175.00           |                    |
| 01.414.215 | Postage                          | 1,000.00      | 25.49          | 605.24       | 60.52  | 394.76           | 1,114.20           |
| 01.414.314 | Legal Services                   | 13,000.00     | 276.66         | 8,019.07     | 61.69  | 4,980.93         | 4,919.46           |
| 01.414.317 | Stenographer Fees                | 1,500.00      |                | 1,200.00     | 80.00  | 300.00           | 940.00             |
| 01.414.341 | Advertising                      | 3,000.00      |                | 1,643.57     | 54.79  | 1,356.43         | 995.58             |
| 01.414.342 | Printing and Publications        | 500.00        |                | 18.71        | 3.74   | 481.29           | 61.43              |
| 01.414.420 | Dues, Subscriptions and Memt     | 300.00        | 259.01         | 519.75       | 173.25 | 219.75-          | 445.00             |
| 01.414.450 | Contracted Services-Planning     | 40,000.00     | 1,174.90       | 11,991.88    | 29.98  | 28,008.12        | 33,443.97          |
| 01.414.451 | Contracted Services              | 15,100.00     | 392.50         | 5,230.94     | 34.64  | 9,869.06         | 10,058.00          |
| 01.414.460 | Meetings and Conferences         | 1,000.00      |                | 1,910.20     | 191.02 | 910.20-          | 622.52             |
| 01.415.150 | Emergency Management             | 3,000.00      | 750.00         | 2,250.00     | 75.00  | 750.00           | 2,250.00           |

# Statement of Revenues & Expenditures

## BOROUGH OF PERKASIE For Period Ending 09/30/2024

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

| ACCOUNT    | DESCRIPTION                    | ANNUAL BUDGET | CURRENT PERIOD | YEAR TO DATE | % USED | BUDGET REMAINING | PRIOR YEAR TO DATE |
|------------|--------------------------------|---------------|----------------|--------------|--------|------------------|--------------------|
| 01.415.192 | FICA                           | 200.00        | 57.38          | 172.14       | 86.07  | 27.86            | 172.14             |
| 01.415.210 | Supplies                       | 100.00        |                |              |        | 100.00           | 30.00              |
| 01.415.460 | Meetings & Conferences         | 750.00        |                | 210.00       | 28.00  | 540.00           |                    |
| 01.432.112 | Winter Maintenance Wages       | 26,755.00     |                | 16,879.05    | 63.09  | 9,875.95         | 3,993.10           |
| 01.432.192 | FICA                           | 2,047.00      |                | 845.13       | 41.29  | 1,201.87         | 289.39             |
| 01.432.245 | Salt                           | 39,000.00     |                | 39,327.50    | 100.84 | 327.50-          | 9,045.29           |
| 01.432.250 | Repair and Maintenance         | 5,000.00      |                | 1,510.73     | 30.21  | 3,489.27         | 36.92              |
| 01.432.420 | Dues, Subscriptions and Memt   | 200.00        |                |              |        | 200.00           |                    |
| 01.432.454 | Contracted Snow Removal To     | 2,000.00      |                |              |        | 2,000.00         |                    |
| 01.432.700 | Snow Equipment-Capital Purc    | 9,000.00      |                | 6,722.00     | 74.69  | 2,278.00         | 4,328.50           |
| 01.433.112 | Traffic Control Wages          | 6,689.00      | 1,366.31       | 7,275.97     | 108.78 | 586.97-          | 8,308.58           |
| 01.433.192 | FICA                           | 512.00        | 98.22          | 522.20       | 101.99 | 10.20-           | 524.93             |
| 01.433.245 | Materials and Supplies         | 4,000.00      | 116.88         | 3,758.53     | 93.96  | 241.47           | 11,730.97          |
| 01.433.253 | Traffic Signal Maintenance     | 5,000.00      |                | 2,831.54     | 56.63  | 2,168.46         | 29,437.13          |
| 01.433.450 | Contracted Street Markings     | 500.00        |                |              |        | 500.00           |                    |
| 01.438.110 | Public Works Director Salary   | 88,644.00     | 6,786.00       | 64,467.00    | 72.73  | 24,177.00        | 62,258.48          |
| 01.438.112 | Public Works Crew Wages        | 214,040.00    | 12,159.21      | 133,033.90   | 62.15  | 81,006.10        | 124,366.77         |
| 01.438.179 | Longevity - Hourly             | 9,200.00      | 800.00         | 5,600.00     | 60.87  | 3,600.00         | 6,400.00           |
| 01.438.190 | Medical/Prescription Co-pays   | 4,500.00      | 375.00         | 3,375.00     | 75.00  | 1,125.00         | 3,875.00           |
| 01.438.192 | FICA                           | 23,859.00     | 2,325.15       | 24,869.01    | 104.23 | 1,010.01-        | 21,873.78          |
| 01.438.196 | Health Insurance Premiums      | 310,264.00    | 25,072.73      | 225,135.15   | 72.56  | 85,128.85        | 200,345.83         |
| 01.438.198 | Life, AD&D & LTD Premiums      | 7,874.00      | 655.73         | 5,901.57     | 74.95  | 1,972.43         | 5,480.20           |
| 01.438.199 | Dental and Vision Premiums     | 21,316.00     | 1,729.95       | 15,569.55    | 73.04  | 5,746.45         | 15,426.73          |
| 01.438.215 | Postage                        | 400.00        | 12.42          | 90.89        | 22.72  | 309.11           | 1,826.07           |
| 01.438.220 | Operating Supplies             | 2,000.00      |                | 166.80       | 8.34   | 1,833.20         | 1,040.56           |
| 01.438.230 | Hardware and Supplies          | 8,000.00      | 175.29         | 8,456.27     | 105.70 | 456.27-          | 11,029.15          |
| 01.438.238 | Clothing and Uniforms          | 6,400.00      | 793.67         | 7,893.02     | 123.33 | 1,493.02-        | 9,068.60           |
| 01.438.245 | Road Materials                 | 4,100.00      |                | 3,253.50     | 79.35  | 846.50           | 1,710.72           |
| 01.438.246 | Crack Sealing                  |               |                |              |        | 0.00             | 13,950.00          |
| 01.438.251 | Tires                          | 2,600.00      |                | 1,841.64     | 70.83  | 758.36           | 3,170.30           |
| 01.438.260 | Small Tools and Minor Equipm   | 2,500.00      | 223.90         | 1,731.64     | 69.27  | 768.36           | 2,160.18           |
| 01.438.300 | Sweep Streets                  | 8,000.00      |                | 7,425.00     | 92.81  | 575.00           | 7,612.50           |
| 01.438.310 | Public Works Building Janitor  |               |                |              |        | 0.00             | 758.33             |
| 01.438.321 | Telephone                      | 2,219.00      |                | 219.22       | 9.88   | 1,999.78         |                    |
| 01.438.324 | Wireless Telephones            | 1,500.00      | 85.04          | 806.30       | 53.75  | 693.70           | 982.84             |
| 01.438.327 | Radio Maintenance              | 250.00        |                |              |        | 250.00           |                    |
| 01.438.362 | Fuel                           | 15,000.00     | 1,558.09       | 13,664.77    | 91.10  | 1,335.23         | 13,505.82          |
| 01.438.370 | Repairs and Maintenance Ser    | 15,000.00     | 4,633.53       | 25,393.46    | 169.29 | 10,393.46-       | 11,620.23          |
| 01.438.371 | Storm Sewers, Sumps and Inl    | 18,000.00     |                | 8,702.26     | 48.35  | 9,297.74         | 4,041.79           |
| 01.438.384 | Rent of Machinery and Equipm   | 600.00        |                |              |        | 600.00           |                    |
| 01.438.420 | Dues, Subscriptions & Member   | 300.00        |                | 45.00        | 15.00  | 255.00           | 319.25             |
| 01.438.465 | Continuing Education           | 1,000.00      |                | 5,398.50     | 539.85 | 4,398.50-        | 180.00             |
| 01.438.480 | Miscellaneous Expenses         | 5,328.00      | 1,074.83       | 7,397.24     | 138.84 | 2,069.24-        | 8,957.94           |
| 01.445.380 | Parking Lot Lease 8th & Marke  | 6,448.00      |                | 769.00       | 104.12 | 265.94-          | 6,455.70           |
| 01.451.110 | Park & Recreation Director Sal | 88,218.00     | 6,107.40       | 57,999.70    | 65.75  | 30,218.30        | 55,988.83          |
| 01.451.115 | Wages - Events                 | 74,811.00     | 5,082.08       | 48,199.91    | 64.43  | 26,611.09        | 43,651.70          |



|   |
|---|
| <b>Statement of Revenues &amp; Expenditures</b> |
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**BOROUGH OF PERKASIE**  
For Period Ending 09/30/2024

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

| ACCOUNT    | DESCRIPTION                      | ANNUAL BUDGET | CURRENT PERIOD | YEAR TO DATE | % USED | BUDGET REMAINING | PRIOR YEAR TO DATE |
|------------|----------------------------------|---------------|----------------|--------------|--------|------------------|--------------------|
| 01.451.116 | P/T Wages - Programs             | 2,000.00      | 306.00         | 680.00       | 34.00  | 1,320.00         |                    |
| 01.451.117 | Wages-Youth Basketball Lea       | 4,000.00      |                | 1,500.00     | 37.50  | 2,500.00         | 3,260.00           |
| 01.451.118 | Wages- Adult Basketball Lea      | 7,200.00      |                | 4,600.00     | 63.89  | 2,600.00         | 6,480.00           |
| 01.451.192 | FICA                             | 13,482.00     | 831.41         | 7,863.42     | 58.33  | 5,618.58         | 7,401.88           |
| 01.451.196 | Health Insurance Premiums        | 53,195.00     | 4,308.61       | 38,692.51    | 72.74  | 14,502.49        | 35,935.34          |
| 01.451.198 | Life, AD&D & LTD Premiums        | 1,285.00      | 135.74         | 1,221.66     | 95.07  | 63.34            | 919.43             |
| 01.451.199 | Dental and Vision Premiums       | 3,819.00      | 461.57         | 4,154.13     | 108.78 | 335.13-          | 2,704.96           |
| 01.451.210 | Office Supplies                  | 300.00        | 15.59          | 80.95        | 26.98  | 219.05           | 230.16             |
| 01.451.215 | Postage                          | 2,000.00      | 682.99         | 2,607.47     | 130.37 | 607.47-          | 1,783.72           |
| 01.451.220 | Operating Supplies               | 1,000.00      |                | 100.00       | 10.00  | 900.00           | 190.00             |
| 01.451.247 | Program Costs                    | 30,000.00     | 3,293.80       | 37,125.89    | 123.75 | 7,125.89-        | 21,875.90          |
| 01.451.324 | Wireless Telephone               | 1,400.00      | 127.56         | 1,058.14     | 75.58  | 341.86           | 1,043.77           |
| 01.451.341 | Advertising                      | 500.00        |                | 580.40       | 116.08 | 80.40-           | 133.00             |
| 01.451.342 | Printing                         | 500.00        |                | 45.00        | 9.00   | 455.00           |                    |
| 01.451.420 | Dues, Subscriptions and Memt     | 1,400.00      |                | 255.25       | 18.23  | 1,144.75         | 585.00             |
| 01.451.450 | Contracted Services              | 2,000.00      | 214.32         | 1,860.88     | 93.04  | 139.12           | 1,550.26           |
| 01.451.460 | Meetings and Conferences         | 2,500.00      |                | 1,454.47     | 58.18  | 1,045.53         | 884.03             |
| 01.451.500 | Flags-Memorial & Other           | 2,000.00      | 472.00         | 2,590.06     | 129.50 | 590.06-          | 3,425.55           |
| 01.451.501 | Special Events                   | 42,000.00     | 6,696.13       | 29,413.72    | 70.03  | 12,586.28        | 28,125.52          |
| 01.451.511 | Farmers Market                   |               |                |              |        | 0.00             | 191.30             |
| 01.451.520 | Basketball-Youth & Adult         | 4,000.00      |                | 2,096.00     | 52.40  | 1,904.00         | 2,933.99           |
| 01.451.541 | Community Day Contribution       | 500.00        |                |              |        | 500.00           |                    |
| 01.451.550 | Dog Park                         | 500.00        |                |              |        | 500.00           | 12.34              |
| 01.454.112 | Park Wages                       | 185,383.00    | 20,902.12      | 167,751.46   | 90.49  | 17,631.54        | 185,944.28         |
| 01.454.192 | FICA                             | 14,182.00     | 1,411.18       | 10,573.98    | 74.56  | 3,608.02         | 12,359.38          |
| 01.454.220 | Perkasie Garden Club Supplie     | 1,000.00      |                | 844.06       | 84.41  | 155.94           | 956.67             |
| 01.454.221 | Infield Mix Supplies             | 1,000.00      |                | 2,365.31     | 236.53 | 1,365.31-        | 1,116.04           |
| 01.454.246 | Wood Chips / Mulch Playgrou      | 8,000.00      |                | 10,289.20    | 128.62 | 2,289.20-        | 3,682.00           |
| 01.454.250 | Repair and Maintenance Suppl     | 10,000.00     | 865.39         | 7,171.07     | 71.71  | 2,828.93         | 11,690.32          |
| 01.454.260 | Small Tools and Minor Equipm     | 2,500.00      |                | 1,359.44     | 54.38  | 1,140.56         | 1,222.57           |
| 01.454.362 | Fuel                             | 10,000.00     | 216.03         | 1,524.86     | 15.25  | 8,475.14         | 7,271.15           |
| 01.454.364 | Sewer                            | 600.00        |                | 645.15       | 107.53 | 45.15-           | 1,025.60           |
| 01.454.366 | Water                            | 800.00        |                | 809.80       | 101.23 | 9.80-            | 1,090.70           |
| 01.454.370 | Repairs and Maintenance Ser      | 5,000.00      | 1,458.31       | 4,326.97     | 86.54  | 673.03           | 2,022.63           |
| 01.454.371 | Plumbing and Carpentry           | 2,500.00      |                | 1,589.41     | 63.58  | 910.59           | 663.68             |
| 01.454.372 | Detention Basin Maintenance      | 3,000.00      | 789.59         | 1,489.49     | 49.65  | 1,510.51         | 59.98              |
| 01.454.373 | Building Repairs and Maintena    | 2,000.00      |                | 582.46       | 29.12  | 1,417.54         | 295.60             |
| 01.454.374 | Equipment and Playground Re      | 1,000.00      | 241.80         | 256.24       | 25.62  | 743.76           | 169.40             |
| 01.454.375 | Skate Park Repairs & Mainten     | 1,500.00      |                |              |        | 1,500.00         | 45.24              |
| 01.454.420 | Dues, Subscriptions and Memt     | 300.00        |                |              |        | 300.00           | 100.00             |
| 01.454.450 | Contracted Services              | 40,000.00     | 1,400.00       | 21,612.28    | 54.03  | 18,387.72        | 37,446.50          |
| 01.454.451 | Tree, Shrub & Landscaping Re     | 2,000.00      |                | 47.52        | 2.38   | 1,952.48         | 1,977.60           |
| 01.486.351 | Insurance - Property & Liability | 68,361.00     |                | 51,270.99    | 75.00  | 17,090.01        | 41,002.77          |
| 01.486.354 | Worker's Compensation Non U      | 56,434.00     |                | 43,946.55    | 77.87  | 12,487.45        | 43,675.46          |
| 01.487.193 | Defined Contribution (401a) - N  | 30,738.00     | 3,107.31       | 27,577.89    | 89.72  | 3,160.11         | 21,691.26          |
| 01.487.194 | Unemployment Compensation        | 2,500.00      |                |              |        | 2,500.00         |                    |

# Statement of Revenues & Expenditures

**BOROUGH OF PERKASIE**  
 For Period Ending 09/30/2024

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

| ACCOUNT  | DESCRIPTION                    | ANNUAL BUDGET       | CURRENT PERIOD    | YEAR TO DATE        | % USED       | BUDGET REMAINING    | PRIOR YEAR TO DATE  |
|--|--------------------------------|---------------------|-------------------|---------------------|--------------|---------------------|---------------------|
| 01.487.197   | Defined Benefit (PMRS) - Non I | 109,670.00          |                   |                     |              | 109,670.00          |                     |
| 01.487.220   | Appreciation Night             | 5,000.00            | 32.00             | 170.42              | 3.41         | 4,829.58            | 2,045.87            |
| 01.491.000   | Refund of Prior Year Revenue   |                     |                   |                     |              | 0.00                | 3,500.72            |
| 01.491.100   | DVIT Risk Control Grant        |                     |                   |                     |              | 0.00                | 9,570.00            |
| 01.491.391   | Bank Fees                      | 2,000.00            | 312.27            | 7,938.02            | 396.90       | 5,938.02-           | 3,404.75            |
| <b>Total Expenditures</b>                              |                                | <b>7,691,381.00</b> | <b>623,112.92</b> | <b>5,221,767.02</b> | <b>67.89</b> | <b>2,469,613.98</b> | <b>5,206,428.28</b> |
| <b>Excess of Revenues over Expenditures for Report</b> |                                | <b>1.00-</b>        | <b>165,357.26</b> | <b>433,438.14</b>   |              | <b>4,505,788.82</b> | <b>668,916.14</b>   |

# Statement of Revenues & Expenditures

## BOROUGH OF PERKASIE For Period Ending 09/30/2024

Selecting on FUND equals 04 (Menlo Pool Fund) to FUND equals 04 (Menlo Pool Fund)

| ACCOUNT  | DESCRIPTION                    | ANNUAL BUDGET     | CURRENT PERIOD    | YEAR TO DATE      | % USED       | BUDGET REMAINING  | PRIOR YEAR TO DATE |
|--|--------------------------------|-------------------|-------------------|-------------------|--------------|-------------------|--------------------|
| 04.341.000   | Interest Earnings              | 900.00            |                   | 912.76            | 101.42       | 12.76-            | 877.44             |
| 04.354.100   | DVIT Risk Control Grant        |                   |                   | 953.49            |              | 953.49-           |                    |
| 04.367.110   | Season Pool Tickets            | 342,885.00        | 1.00              | 320,476.80        | 93.46        | 22,408.20         | 292,272.10         |
| 04.367.111   | Daily Pool Admissions          | 103,003.00        | 955.00            | 79,823.75         | 77.50        | 23,179.25         | 80,028.00          |
| 04.367.112   | Pool Program Revenue           | 40,000.00         | 343.00            | 35,296.75         | 88.24        | 4,703.25          | 29,319.00          |
| 04.367.113   | 2nd Street Daily Pool Admissio | 783.00            |                   | 12.00             | 1.53         | 771.00            | 501.00             |
| 04.367.114   | Special Event Rentals          | 16,700.00         |                   | 1,349.00          | 8.08         | 15,351.00         |                    |
| 04.367.130   | Concession Stand Revenue       | 4,100.00          |                   | 2,460.00          | 60.00        | 1,640.00          | 4,100.00           |
| 04.380.000   | Misc Revenue-Goggles & Othe    | 1,500.00          |                   | 768.00            | 51.20        | 732.00            | 1,520.00           |
| 04.387.000   | Donations                      |                   |                   | 1,575.00          |              | 1,575.00-         |                    |
| <b>Total Revenues</b>                                  |                                | <b>509,871.00</b> | <b>1,299.00</b>   | <b>443,627.55</b> | <b>87.01</b> | <b>66,243.45</b>  | <b>408,617.54</b>  |
| 04.452.110   | Park and Recreation Director S | 8,864.00          | 678.60            | 5,994.20          | 67.62        | 2,869.80          | 6,221.04           |
| 04.452.115   | Pool Staff Wages               | 292,000.00        | 34,625.99         | 269,525.10        | 92.30        | 22,474.90         | 275,921.99         |
| 04.452.116   | Staff Retention                | 5,050.00          | 599.75            | 3,299.75          | 65.34        | 1,750.25          | 4,355.50           |
| 04.452.192   | FICA                           | 23,402.00         | 2,741.41          | 21,687.03         | 92.67        | 1,714.97          | 21,831.23          |
| 04.452.210   | Office Supplies                | 250.00            |                   | 125.90            | 50.36        | 124.10            | 125.96             |
| 04.452.215   | Postage                        | 200.00            | 23.46             | 113.79            | 56.90        | 86.21             | 283.08             |
| 04.452.222   | Chemicals                      | 50,000.00         |                   | 53,814.84         | 107.63       | 3,814.84-         | 53,319.60          |
| 04.452.238   | Clothing and Uniforms          | 3,000.00          |                   | 3,512.78          | 117.09       | 512.78-           | 2,679.49           |
| 04.452.247   | Operating Supplies             | 4,000.00          | 1,565.19          | 3,718.47          | 92.96        | 281.53            | 4,004.93           |
| 04.452.250   | Repair & Maintenance Service   | 8,866.00          | 385.96            | 5,860.72          | 66.10        | 3,005.28          | 7,348.17           |
| 04.452.260   | Minor Equipment                | 7,000.00          | 525.46            | 4,918.22          | 70.26        | 2,081.78          | 7,594.59           |
| 04.452.300   | Special Events                 | 2,000.00          | 450.00            | 1,893.05          | 94.65        | 106.95            | 1,694.95           |
| 04.452.321   | Telephone                      | 1,900.00          | 252.60            | 1,796.36          | 94.55        | 103.64            | 1,640.49           |
| 04.452.341   | Advertising                    | 5,500.00          |                   | 5,027.62          | 91.41        | 472.38            | 298.80             |
| 04.452.364   | Sewer                          | 21,000.00         |                   | 8,468.80          | 40.33        | 12,531.20         | 10,657.60          |
| 04.452.366   | Water                          | 12,000.00         |                   | 5,739.10          | 47.83        | 6,260.90          | 6,282.80           |
| 04.452.370   | Building Repairs & Maintenanc  | 2,000.00          | 25.00             | 1,795.43          | 89.77        | 204.57            | 1,270.93           |
| 04.452.374   | Equipment Repairs              | 10,000.00         |                   | 17,222.50         | 172.23       | 7,222.50-         | 10,790.00          |
| 04.452.390   | Bank Fees                      | 15,000.00         |                   | 23,454.33         | 156.36       | 8,454.33-         | 17,382.60          |
| 04.452.420   | Dues, Subscriptions & Member   | 850.00            |                   | 935.00            | 110.00       | 85.00-            | 1,162.00           |
| 04.452.450   | Contracted Services            | 21,229.00         | 745.26            | 16,659.77         | 78.48        | 4,569.23          | 18,970.17          |
| 04.452.460   | Meetings and Conferences       | 800.00            |                   | 560.72            | 70.09        | 239.28            | 276.32             |
| 04.452.540   | Contribution to Pennridge Gato | 8,000.00          | 8,000.00          | 8,000.00          | 100.00       | 0.00              | 8,000.00           |
| 04.453.370   | Building Repairs & Maintenanc  | 500.00            |                   |                   |              | 500.00            |                    |
| 04.454.112   | Wages- Public Works            | 5,000.00          | 269.68            | 6,549.46          | 130.99       | 1,549.46-         | 971.85             |
| 04.454.192   | FICA - Public Works            | 383.00            | 20.24             | 496.06            | 129.52       | 113.06-           | 74.35              |
| 04.455.112   | Wages- Electric                | 1,000.00          |                   | 368.57            | 36.86        | 631.43            | 813.70             |
| 04.455.192   | FICA - Electric                | 77.00             |                   | 27.20             | 35.32        | 49.80             | 60.14              |
| 04.491.100   | DVIT Risk Control Grant Expen  |                   |                   | 940.78            |              | 940.78-           |                    |
| <b>Total Expenditures</b>                              |                                | <b>509,871.00</b> | <b>50,908.60</b>  | <b>472,505.55</b> | <b>92.67</b> | <b>37,365.45</b>  | <b>464,032.28</b>  |
| <b>Excess of Revenues over Expenditures for Report</b> |                                |                   | <b>49,609.60-</b> | <b>28,878.00-</b> |              | <b>103,608.90</b> | <b>55,414.74-</b>  |

# Statement of Revenues & Expenditures

## BOROUGH OF PERKASIE For Period Ending 09/30/2024

Selecting on FUND equals 05 (Refuse Fund) to FUND equals 05 (Refuse Fund)

| ACCOUNT  | DESCRIPTION                    | ANNUAL BUDGET     | CURRENT PERIOD    | YEAR TO DATE      | % USED       | BUDGET REMAINING  | PRIOR YEAR TO DATE |
|--|--------------------------------|-------------------|-------------------|-------------------|--------------|-------------------|--------------------|
| 05.341.000   | Interest Earnings              | 4,500.00          | 536.08            | 3,604.57          | 80.10        | 895.43            | 3,221.53           |
| 05.354.150   | Recycling Performance Grant    | 24,000.00         | 18,849.00         | 18,849.00         | 78.54        | 5,151.00          | 23,638.00          |
| 05.364.200   | Trash Bag Sales                | 250,000.00        | 17,875.00         | 170,275.75        | 68.11        | 79,724.25         | 153,932.00         |
| 05.364.300   | Refuse Sticker Sales           | 1,000.00          | 50.00             | 730.00            | 73.00        | 270.00            | 680.00             |
| 05.364.400   | Annual Trash Fee               | 160,000.00        | 2.50              | 161,977.76        | 101.24       | 1,977.76-         | 158,366.22         |
| 05.364.401   | Trash Fee - Late Penalty       | 1,000.00          |                   | 1,053.79          | 105.38       | 53.79-            | 1,039.94           |
| 05.364.405   | Trash Fee-Toters               | 525,000.00        | 659.95            | 440,843.95        | 83.97        | 84,156.05         | 348,616.93         |
| 05.364.500   | Sale of Recyclable Material    | 6,000.00          |                   | 9,775.29          | 162.92       | 3,775.29-         | 3,927.00           |
| 05.380.000   | Miscellaneous Revenue          | 1,500.00          | 80.00             | 440.00            | 29.33        | 1,060.00          | 680.00             |
| 05.391.100   | Sale of General Fixed Assets   |                   |                   | 2,600.00          |              | 2,600.00-         |                    |
| <b>Total Revenues</b>                                  |                                | <b>973,000.00</b> | <b>38,052.53</b>  | <b>810,150.11</b> | <b>83.26</b> | <b>162,849.89</b> | <b>694,101.62</b>  |
| 05.426.112   | Recycling Wages                | 86,954.00         | 7,410.37          | 73,749.83         | 84.81        | 13,204.17         | 69,945.77          |
| 05.426.192   | FICA Recycling                 | 6,652.00          | 322.19            | 3,280.51          | 49.32        | 3,371.49          | 4,220.14           |
| 05.426.244   | Materials and Supplies         | 1,000.00          |                   |                   |              | 1,000.00          | 30.00              |
| 05.426.367   | Disposal Fees - Recycling      | 75,000.00         | 3,233.85          | 32,781.35         | 43.71        | 42,218.65         | 45,514.44          |
| 05.426.450   | Contracted Services            | 3,920.00          |                   | 4,000.00          | 102.04       | 80.00-            |                    |
| 05.426.451   | 902 Grant Expense - 2020       |                   |                   |                   |              | 0.00              | 2,556.19           |
| 05.427.112   | Refuse Wages                   | 140,464.00        | 9,511.80          | 89,282.72         | 63.56        | 51,181.28         | 91,365.78          |
| 05.427.192   | FICA - Refuse                  | 10,745.00         | 444.29            | 4,068.55          | 37.86        | 6,676.45          | 4,389.62           |
| 05.427.215   | Postage                        | 3,000.00          | 958.27            | 3,353.08          | 111.77       | 353.08-           | 2,962.38           |
| 05.427.227   | Bag Purchases                  | 22,000.00         |                   | 18,190.00         | 82.68        | 3,810.00          | 21,978.00          |
| 05.427.231   | Fuel                           | 13,000.00         | 1,738.26          | 16,004.41         | 123.11       | 3,004.41-         | 9,829.34           |
| 05.427.244   | Materials and Supplies         | 500.00            |                   |                   |              | 500.00            | 63.07              |
| 05.427.250   | Repair and Maintenance Servi   | 20,000.00         | 4,378.93          | 37,763.97         | 188.82       | 17,763.97-        | 18,921.83          |
| 05.427.251   | Tires                          | 2,000.00          | 100.00            | 1,410.00          | 70.50        | 590.00            | 848.79             |
| 05.427.301   | Contracted Services-Invoicing  | 1,200.00          |                   | 1,291.07          | 107.59       | 91.07-            | 150.00             |
| 05.427.342   | Printing and Publications      | 2,000.00          |                   | 3,221.28          | 161.06       | 1,221.28-         | 2,080.53           |
| 05.427.367   | Disposal Fees - Refuse         | 225,000.00        | 19,746.97         | 159,190.68        | 70.75        | 65,809.32         | 158,282.37         |
| 05.427.390   | Bank, Cr Card & On-Line Bill P | 11,000.00         | 232.85            | 10,102.66         | 91.84        | 897.34            | 8,764.72           |
| 05.428.112   | Leaf Collection Wages          | 36,633.00         |                   | 1,994.72          | 5.45         | 34,638.28         | 2,486.48           |
| 05.428.117   | Yard Waste Collection Wages-   | 10,000.00         | 834.88            | 10,644.72         | 106.45       | 644.72-           | 9,179.62           |
| 05.428.192   | FICA - Leaf                    | 3,567.00          | 63.39             | 818.50            | 22.95        | 2,748.50          | 862.75             |
| 05.428.244   | Materials and Supplies         | 1,000.00          |                   |                   |              | 1,000.00          |                    |
| 05.428.250   | Repair and Maintenance Suppl   | 2,000.00          |                   | 330.65            | 16.53        | 1,669.35          | 3,221.96           |
| 05.428.251   | Tires                          | 1,000.00          |                   |                   |              | 1,000.00          |                    |
| 05.428.368   | Disposal Fees - Yard Waste     | 17,000.00         | 1,943.05          | 17,197.31         | 101.16       | 197.31-           | 13,501.44          |
| 05.491.000   | Refund of Prior Year Revenue   |                   |                   | 34.62             |              | 34.62-            |                    |
| 05.492.300   | Transfer to Capital Fund       | 275,000.00        |                   | 275,000.00        | 100.00       | 0.00              | 275,817.00         |
| <b>Total Expenditures</b>                              |                                | <b>970,635.00</b> | <b>50,919.10</b>  | <b>763,710.63</b> | <b>78.68</b> | <b>206,924.37</b> | <b>746,972.22</b>  |
| <b>Excess of Revenues over Expenditures for Report</b> |                                | <b>2,365.00</b>   | <b>12,866.57-</b> | <b>46,439.48</b>  |              | <b>369,774.26</b> | <b>52,870.60-</b>  |

# Statement of Revenues & Expenditures

## BOROUGH OF PERKASIE For Period Ending 09/30/2024

Selecting on FUND equals 07 (Electric Fund) to FUND equals 07 (Electric Fund)

| ACCOUNT               | DESCRIPTION                       | ANNUAL BUDGET       | CURRENT PERIOD    | YEAR TO DATE        | % USED       | BUDGET REMAINING    | PRIOR YEAR TO DATE  |
|-----------------------|-----------------------------------|---------------------|-------------------|---------------------|--------------|---------------------|---------------------|
| 07.341.000            | Interest Earnings                 | 35,000.00           | 3,326.82          | 24,930.85           | 71.23        | 10,069.15           | 27,001.60           |
| 07.355.050            | Gen Muni Pension System-St        | 40,250.00           | 44,040.89         | 44,040.89           | 109.42       | 3,790.89-           | 39,284.00           |
| 07.360.750            | Installation of Electric Services | 12,750.00           |                   | 10,500.00           | 82.35        | 2,250.00            | 56,500.00           |
| 07.360.760            | Installation of Street Lights     |                     |                   |                     |              | 0.00                | 19,600.00           |
| 07.372.400            | Sales of Electricity              | 9,280,000.00        | 780,618.75        | 7,194,286.73        | 77.52        | 2,085,713.27        | 6,625,290.56        |
| 07.372.510            | Late Fees                         | 50,000.00           | 6,202.24          | 44,955.79           | 89.91        | 5,044.21            | 39,570.17           |
| 07.372.520            | Miscellaneous Service Revenue     | 15,000.00           | 1,660.00          | 24,921.91           | 166.15       | 9,921.91-           | 13,148.69           |
| 07.372.600            | Verizon - Pole Replacements       | 25,000.00           |                   | 0.01-               |              | 25,000.01           | 16,546.51           |
| 07.372.610            | Comcast - Pole Attachments        | 31,500.00           |                   | 32,760.00           | 104.00       | 1,260.00-           | 32,214.00           |
| 07.372.620            | Synesys-Pole Attachments & A      | 8,000.00            |                   | 7,560.00            | 94.50        | 440.00              | 7,434.00            |
| 07.389.000            | Misc Rev - Sales Tax, Scrap, C    | 20,000.00           | 25.00             | 13,163.77           | 65.82        | 6,836.23            | 22,301.01           |
| 07.390.300            | Insurance-(RSF) Credits & Div     | 10,000.00           | 326.02            | 6,801.83            | 68.02        | 3,198.17            | 4,132.40            |
| 07.391.200            | Accident & Insurance Reimburs     |                     |                   | 26,775.32           |              | 26,775.32-          | 967.00              |
| 07.395.000            | Refund of Prior Years' Expense    |                     |                   |                     |              | 0.00                | 46.73               |
| <b>Total Revenues</b> |                                   | <b>9,527,500.00</b> | <b>836,199.72</b> | <b>7,430,697.08</b> | <b>77.99</b> | <b>2,096,802.92</b> | <b>6,904,036.67</b> |
| 07.434.220            | Materials & Supplies              |                     |                   | 17,633.56           |              | 17,633.56-          |                     |
| 07.442.110            | Electric Director Salary          | 129,673.00          | 9,851.76          | 92,639.85           | 71.44        | 37,033.15           | 90,399.16           |
| 07.442.112            | Electric Department Wages         | 549,549.00          | 41,438.72         | 385,842.63          | 70.21        | 163,706.37          | 367,227.04          |
| 07.442.114            | Electric Clerical Salary          | 55,353.00           | 4,257.92          | 40,024.46           | 72.31        | 15,328.54           | 39,286.80           |
| 07.442.179            | Longevity - Hourly                | 5,600.00            |                   | 5,200.00            | 92.86        | 400.00              | 4,800.00            |
| 07.442.180            | Electric Overtime                 | 20,608.00           | 1,064.48          | 11,014.43           | 53.45        | 9,593.57            | 14,651.17           |
| 07.442.183            | Electric Overtime-Line Mainten.   |                     | 328.53            | 6,600.35            |              | 6,600.35-           | 3,246.60            |
| 07.442.185            | Electric Overtime-On-Call         | 20,608.00           | 2,236.29          | 20,750.37           | 100.69       | 142.37-             | 20,537.52           |
| 07.442.190            | Medical/Prescription Co-pays      | 2,750.00            | 208.33            | 1,874.97            | 68.18        | 875.03              | 2,062.53            |
| 07.442.192            | FICA                              | 59,776.00           | 4,477.76          | 43,093.43           | 72.09        | 16,682.57           | 40,250.03           |
| 07.442.193            | Defined Contribution (401a) - N   | 5,854.00            | 417.44            | 4,266.58            | 72.88        | 1,587.42            | 3,368.58            |
| 07.442.194            | Unemployment Compensation         | 1,500.00            |                   |                     |              | 1,500.00            |                     |
| 07.442.196            | Health Insurance Premiums         | 175,949.00          | 12,981.42         | 116,584.36          | 66.26        | 59,364.64           | 128,289.31          |
| 07.442.197            | Defined Benefit (PMRS) - MM       | 59,053.00           |                   |                     |              | 59,053.00           |                     |
| 07.442.198            | Life, AD&D & LTD Premiums         | 5,854.00            | 486.74            | 4,433.13            | 75.73        | 1,420.87            | 4,477.86            |
| 07.442.199            | Dental and Vision Premiums        | 12,564.00           | 1,130.23          | 10,172.07           | 80.96        | 2,391.93            | 10,071.99           |
| 07.442.200            | Office Supplies                   | 1,200.00            |                   | 1,123.73            | 93.64        | 76.27               | 1,319.36            |
| 07.442.215            | Postage                           | 22,000.00           | 2,756.72          | 19,371.76           | 88.05        | 2,628.24            | 17,855.29           |
| 07.442.220            | Utility Poles                     | 12,000.00           |                   | 8,873.90            | 73.95        | 3,126.10            | 34,148.75           |
| 07.442.230            | Transformers                      | 50,000.00           |                   | 2,619.75            | 5.24         | 47,380.25           | 4,671.02            |
| 07.442.231            | Fuel                              | 8,500.00            | 732.02            | 6,813.99            | 80.16        | 1,686.01            | 6,148.22            |
| 07.442.238            | Clothing & Uniforms               | 15,000.00           | 1,369.02          | 9,925.53            | 66.17        | 5,074.47            | 8,189.40            |
| 07.442.239            | Wire                              | 30,000.00           | 383.00            | 3,803.00            | 12.68        | 26,197.00           | 25,505.94           |
| 07.442.240            | Marketing Supplies                | 500.00              |                   |                     |              | 500.00              |                     |
| 07.442.245            | Operating Supplies                | 2,350.00            | 127.72            | 668.02              | 28.43        | 1,681.98            | 1,309.50            |
| 07.442.250            | Repair and Maintenance Suppl      | 5,000.00            | 347.00            | 2,306.28            | 46.13        | 2,693.72            | 600.19              |
| 07.442.251            | Tires                             | 1,000.00            |                   |                     |              | 1,000.00            |                     |
| 07.442.252            | Repair and Maint. Supplies - O    | 100.00              |                   |                     |              | 100.00              |                     |
| 07.442.253            | Hardware & Parts - Line Equip     | 70,000.00           | 6,181.53          | 24,052.40           | 34.36        | 45,947.60           | 97,553.64           |
| 07.442.260            | Small Tools & Minor Equipmen      | 10,000.00           | 1,142.63          | 2,588.54            | 25.89        | 7,411.46            | 3,398.40            |

# Statement of Revenues & Expenditures

## BOROUGH OF PERKASIE For Period Ending 09/30/2024

Selecting on FUND equals 07 (Electric Fund) to FUND equals 07 (Electric Fund)

| ACCOUNT  | DESCRIPTION                       | ANNUAL BUDGET       | CURRENT PERIOD    | YEAR TO DATE        | % USED       | BUDGET REMAINING    | PRIOR YEAR TO DATE  |
|--|-----------------------------------|---------------------|-------------------|---------------------|--------------|---------------------|---------------------|
| 07.442.300   | Thermovision                      | 1,000.00            |                   |                     |              | 1,000.00            |                     |
| 07.442.301   | Contracted Services-Invoicing     | 14,670.00           |                   | 13,537.01           | 92.28        | 1,132.99            | 193.05              |
| 07.442.310   | Electric Building Janitorial Serv | 6,300.00            | 121.60            | 1,200.80            | 19.06        | 5,099.20            | 3,122.43            |
| 07.442.313   | Engineering                       | 5,000.00            |                   | 1,244.25            | 24.89        | 3,755.75            |                     |
| 07.442.314   | Legal                             | 500.00              |                   |                     |              | 500.00              |                     |
| 07.442.317   | Safety Testing                    | 7,000.00            | 608.08            | 5,461.87            | 78.03        | 1,538.13            | 4,799.04            |
| 07.442.321   | Telephone                         | 4,000.00            | 391.90            | 3,120.90            | 78.02        | 879.10              | 1,912.35            |
| 07.442.324   | Wireless Telephones               | 2,500.00            | 368.63            | 2,579.32            | 103.17       | 79.32-              | 2,424.36            |
| 07.442.341   | Advertising                       | 500.00              |                   |                     |              | 500.00              |                     |
| 07.442.342   | Printing                          | 7,500.00            |                   | 4,577.04            | 61.03        | 2,922.96            | 7,422.92            |
| 07.442.352   | Insurance - Property & Liability  | 29,298.00           |                   | 21,973.26           | 75.00        | 7,324.74            | 17,820.22           |
| 07.442.354   | Worker's Compensation Insu        | 27,345.00           |                   | 10,590.66           | 38.73        | 16,754.34           | 21,841.81           |
| 07.442.361   | Power Purchases                   | 4,494,560.00        | 413,426.55        | 3,088,599.14        | 68.72        | 1,405,960.86        | 3,004,617.08        |
| 07.442.362   | PA Peaking Project                |                     | 29,977.45         | 175,526.07          |              | 175,526.07-         |                     |
| 07.442.364   | Sewer                             | 600.00              | 126.75            | 380.25              | 63.38        | 219.75              | 253.80              |
| 07.442.366   | Water                             | 600.00              | 144.90            | 434.70              | 72.45        | 165.30              | 278.70              |
| 07.442.370   | Repair and Maintenance Servi      | 10,000.00           |                   | 23,993.73           | 239.94       | 13,993.73-          | 13,902.43           |
| 07.442.374   | Meter Equipment                   | 15,000.00           |                   | 15,693.69           | 104.62       | 693.69-             | 11,583.85           |
| 07.442.390   | Bank, Cr Card & On-Line Bill P    | 50,000.00           | 6,218.83          | 53,005.06           | 106.01       | 3,005.06-           | 46,454.17           |
| 07.442.391   | Interest Expense                  | 400.00              | 240.42            | 1,297.99            | 324.50       | 897.99-             | 1,163.33            |
| 07.442.392   | Bad Debt Expense                  | 500.00              | 3.76-             | 27.52-              | -5.50        | 527.52              | 33.86-              |
| 07.442.400   | Maintenance & Testing Substa      | 8,000.00            |                   | 1,991.75            | 24.90        | 6,008.25            | 4,515.18            |
| 07.442.420   | Dues, Subscriptions & Member      | 22,500.00           |                   | 21,520.00           | 95.64        | 980.00              | 20,975.00           |
| 07.442.430   | Gross Receipts Tax                | 1,800.00            |                   | 1,657.00            | 92.06        | 143.00              | 1,346.00            |
| 07.442.450   | Contracted Services               | 40,000.00           | 4,963.81          | 44,063.72           | 110.16       | 4,063.72-           | 33,717.45           |
| 07.442.452   | Contracted Serv.-Line Mainten     | 55,000.00           | 1,600.00          | 16,000.00           | 29.09        | 39,000.00           | 22,789.00           |
| 07.442.454   | Administrative Charge             | 130,000.00          | 32,500.00         | 97,500.00           | 75.00        | 32,500.00           | 97,500.00           |
| 07.442.460   | Training & Seminars               | 12,000.00           | 508.80            | 7,569.36            | 63.08        | 4,430.64            | 1,787.58            |
| 07.442.720   | Capital-Improvements-Other        | 160,000.00          |                   |                     |              | 160,000.00          | 12,704.66           |
| 07.442.730   | Capital-Buildings                 | 40,000.00           |                   |                     |              | 40,000.00           |                     |
| 07.492.010   | Transfer to General Fund          | 2,105,000.00        | 175,417.00        | 1,578,753.00        | 75.00        | 526,247.00          | 1,541,250.00        |
| 07.492.300   | Transfer to Capital Reserve Fu    | 545,000.00          |                   | 545,000.00          | 100.00       | 0.00                | 457,350.00          |
| 07.499.000   | Fund Bal-Res for Future-Spec      | 205,000.00          |                   |                     |              | 205,000.00          |                     |
| <b>Total Expenditures</b>                              |                                   | <b>9,333,914.00</b> | <b>758,530.22</b> | <b>6,579,520.14</b> | <b>70.49</b> | <b>2,754,393.86</b> | <b>6,261,058.85</b> |
| <b>Excess of Revenues over Expenditures for Report</b> |                                   | <b>193,586.00</b>   | <b>77,669.50</b>  | <b>851,176.94</b>   |              | <b>4,851,196.78</b> | <b>642,977.82</b>   |

**Statement of Revenues & Expenditures**

BOROUGH OF PERKASIE  
 For Period Ending 09/30/2024

Selecting on FUND equals 14 (Fire Tax Protection Fund) to FUND equals 14 (Fire Tax Protection Fund)

| ACCOUNT  | DESCRIPTION                       | ANNUAL BUDGET     | CURRENT PERIOD | YEAR TO DATE      | % USED        | BUDGET REMAINING | PRIOR YEAR TO DATE |
|--|-----------------------------------|-------------------|----------------|-------------------|---------------|------------------|--------------------|
| 14.301.100   | Real Estate Taxes - Current Y     | 140,538.00        | 224.45         | 135,445.51        | 96.38         | 5,092.49         | 135,803.14         |
| 14.301.200   | Real Estate Taxes - Prior Year    | 300.00            |                | 462.91            | 154.30        | 162.91-          | 630.46             |
| 14.301.300   | Real Estate Taxes- Delinquent     |                   | 70.20          | 748.03            |               | 748.03-          | 172.17             |
| 14.301.600   | Real Estate Taxes - Interim       |                   |                | 1,159.20          |               | 1,159.20-        | 800.33             |
| 14.341.000   | Interest Earnings                 |                   | 3.53           | 179.68            |               | 179.68-          | 262.27             |
| <b>Total Revenues</b>                                  |                                   | <b>140,838.00</b> | <b>298.18</b>  | <b>137,995.33</b> | <b>97.98</b>  | <b>2,842.67</b>  | <b>137,668.37</b>  |
| 14.411.000   | Distribution of Tax Receipts to I | 140,838.00        |                | 141,697.91        | 100.61        | 859.91-          | 145,271.75         |
| <b>Total Expenditures</b>                              |                                   | <b>140,838.00</b> |                | <b>141,697.91</b> | <b>100.61</b> | <b>859.91-</b>   | <b>145,271.75</b>  |
| <b>Excess of Revenues over Expenditures for Report</b> |                                   |                   | <b>298.18</b>  | <b>3,702.58-</b>  |               | <b>1,982.76</b>  | <b>7,603.38-</b>   |

**Statement of Revenues & Expenditures**

BOROUGH OF PERKASIE  
 For Period Ending 09/30/2024

Selecting on FUND equals 15 (Road Improvements Fund) to FUND equals 15 (Road Improvements Fund)

| ACCOUNT  | DESCRIPTION                    | ANNUAL BUDGET     | CURRENT PERIOD    | YEAR TO DATE      | % USED       | BUDGET REMAINING  | PRIOR YEAR TO DATE |
|--|--------------------------------|-------------------|-------------------|-------------------|--------------|-------------------|--------------------|
| 15.301.100   | Real Estate Taxes - Current Y  | 281,076.00        | 448.90            | 270,886.55        | 96.37        | 10,189.45         | 272,455.84         |
| 15.301.200   | Real Estate Taxes - Prior Year |                   |                   | 989.68            |              | 989.68-           | 1,260.89           |
| 15.301.300   | Real Estate Taxes- Delinquent  |                   | 140.40            | 1,038.09          |              | 1,038.09-         |                    |
| 15.301.600   | Real Estate Taxes - Interim    |                   |                   | 2,318.34          |              | 2,318.34-         | 1,611.37           |
| 15.341.000   | Interest Earnings              |                   | 125.92            | 738.69            |              | 738.69-           | 739.53             |
| <b>Total Revenues</b>                                  |                                | <b>281,076.00</b> | <b>715.22</b>     | <b>275,971.35</b> | <b>98.18</b> | <b>5,104.65</b>   | <b>276,067.63</b>  |
| 15.440.705   | Road Projects                  | 281,076.00        | 46,070.75         | 49,912.58         | 17.76        | 231,163.42        |                    |
| <b>Total Expenditures</b>                              |                                | <b>281,076.00</b> | <b>46,070.75</b>  | <b>49,912.58</b>  | <b>17.76</b> | <b>231,163.42</b> |                    |
| <b>Excess of Revenues over Expenditures for Report</b> |                                |                   | <b>45,355.53-</b> | <b>226,058.77</b> |              | <b>236,268.07</b> | <b>276,067.63</b>  |



# Statement of Revenues & Expenditures

## BOROUGH OF PERKASIE For Period Ending 09/30/2024

Selecting on FUND equals 30 (Capital Fund) to FUND equals 30 (Capital Fund)

| ACCOUNT  | DESCRIPTION                      | ANNUAL BUDGET       | CURRENT PERIOD    | YEAR TO DATE        | % USED       | BUDGET REMAINING    | PRIOR YEAR TO DATE  |
|--|----------------------------------|---------------------|-------------------|---------------------|--------------|---------------------|---------------------|
| 30.341.000   | Interest Earnings                | 12,500.00           | 1,352.16          | 16,044.55           | 128.36       | 3,544.55-           | 11,387.97           |
| 30.341.040   | Sidewalk Interest                |                     |                   |                     |              | 0.00                | 5,195.96            |
| 30.351.120   | FEMA Reimb - Disaster Relief     | 343,601.00          |                   |                     |              | 343,601.00          | 384,799.10          |
| 30.354.160   | 902 Municipal Recyc Grant        | 292,995.00          |                   | 193,086.77          | 65.90        | 99,908.23           |                     |
| 30.357.030   | LSA Grant - Pedestrian Bridge    |                     | 99,210.00         | 99,210.00           |              | 99,210.00-          |                     |
| 30.367.100   | Park & Rec Fee-In-Lieu-Of        | 31,500.00           |                   | 27,000.00           | 85.71        | 4,500.00            | 64,500.00           |
| 30.367.101   | Park Trees - Fee-In-Lieu-Of      |                     |                   |                     |              | 0.00                | 6,950.00            |
| 30.392.010   | Transfer from General Fund       |                     |                   |                     |              | 0.00                | 50.00               |
| 30.392.050   | Transfer from Refuse Fund        | 275,000.00          |                   | 275,000.00          | 100.00       | 0.00                | 275,817.00          |
| 30.392.070   | Transfer from Electric Fund      | 545,000.00          |                   | 545,000.00          | 100.00       | 0.00                | 457,350.00          |
| 30.392.350   | Transfer from Highway Aid Fun    | 246,532.00          | 251,394.54        | 251,394.54          | 101.97       | 4,862.54-           |                     |
| 30.392.360   | Transfer from ARPA Fund          |                     |                   | 65,000.00           |              | 65,000.00-          |                     |
| 30.399.000   | Fund Balance - Use in Current    | 284,143.00          |                   |                     |              | 284,143.00          |                     |
| <b>Total Revenues</b>                                  |                                  | <b>2,031,271.00</b> | <b>351,956.70</b> | <b>1,471,735.86</b> | <b>72.45</b> | <b>559,535.14</b>   | <b>1,206,050.03</b> |
| 30.402.390   | Bank Fees                        |                     |                   |                     |              | 0.00                | 50.00               |
| 30.405.700   | Computer Upgrade                 | 12,000.00           |                   | 1,115.00            | 9.29         | 10,885.00           | 10,791.99           |
| 30.405.740   | Historic Building Survey         | 30,000.00           |                   |                     |              | 30,000.00           | 1,448.00            |
| 30.408.310   | Engineering - Road Projects      | 60,000.00           | 4,210.02          | 53,077.14           | 88.46        | 6,922.86            | 70,492.00           |
| 30.408.313   | Engineering - MS4                |                     |                   |                     |              | 0.00                | 1,764.00            |
| 30.409.700   | Building Capital Improvements-   |                     |                   |                     |              | 0.00                | 82,900.00           |
| 30.410.701   | Police Vehicles                  | 55,864.00           |                   | 61,814.98           | 110.65       | 5,950.98-           | 54,699.33           |
| 30.410.702   | Police Equipment                 |                     |                   |                     |              | 0.00                | 3,200.00            |
| 30.410.703   | Police Computer Equipment        | 38,680.00           |                   | 47,807.00           | 123.60       | 9,127.00-           | 5,612.00            |
| 30.410.704   | Police Capital Improvements      |                     |                   | 7,167.91            |              | 7,167.91-           |                     |
| 30.439.000   | Road Construction Projects - L   | 246,532.00          | 251,394.54        | 251,394.54          | 101.97       | 4,862.54-           |                     |
| 30.440.700   | Public Works Capital Improver    | 5,575.00            |                   |                     |              | 5,575.00            |                     |
| 30.440.701   | Public Works Vehicles            |                     |                   |                     |              | 0.00                | 17,369.00           |
| 30.440.702   | Public Works Equipment           | 42,281.00           |                   | 30,327.49           | 71.73        | 11,953.51           |                     |
| 30.440.704   | Curb & Sidewalk                  | 12,000.00           |                   | 888.46              | 7.40         | 11,111.54           | 881.20              |
| 30.440.705   | Road Projects                    |                     |                   | 81,026.18           |              | 81,026.18-          | 961.06              |
| 30.440.710   | Railing & Culverts               | 100,000.00          |                   |                     |              | 100,000.00          |                     |
| 30.440.714   | 902 Recycling Grant              | 325,550.00          |                   | 217,253.11          | 66.73        | 108,296.89          |                     |
| 30.451.700   | Park & Rec-Fee-In-Lieu-Of-PI     | 138,000.00          |                   | 49,680.00           | 36.00        | 88,320.00           |                     |
| 30.451.701   | Park Capital Improvements        | 50,000.00           |                   | 3,119.91            | 6.24         | 46,880.09           | 512.11              |
| 30.451.702   | Multi-Modal Trans-Trail to 9th S |                     |                   | 10,461.80           |              | 10,461.80-          | 6,343.45            |
| 30.451.704   | LSA - PED Bridge                 |                     | 13.00             | 133,033.50          |              | 133,033.50-         |                     |
| 30.451.705   | Covered Bridge Refurb            | 174,000.00          | 1,658.32          | 14,224.81           | 8.18         | 159,775.19          | 17,731.70           |
| 30.458.700   | Senior Center Building Fund C    | 5,000.00            |                   |                     |              | 5,000.00            |                     |
| 30.471.000   | Debt Service-Principal-Boroug    | 388,000.00          |                   | 388,000.00          | 100.00       | 0.00                | 373,000.00          |
| 30.472.000   | Debt Service Interest - Boroug   | 18,996.00           | 1,379.60          | 14,856.96           | 78.21        | 4,139.04            | 18,423.42           |
| 30.472.350   | Interest Expense/Bank Fees       |                     |                   |                     |              | 0.00                | 50.00               |
| 30.499.000   | Fund Bal - Reserve for Future -  | 328,793.00          |                   |                     |              | 328,793.00          |                     |
| <b>Total Expenditures</b>                              |                                  | <b>2,031,271.00</b> | <b>258,655.48</b> | <b>1,365,248.79</b> | <b>67.21</b> | <b>666,022.21</b>   | <b>666,229.26</b>   |
| <b>Excess of Revenues over Expenditures for Report</b> |                                  |                     | <b>93,301.22</b>  | <b>106,487.07</b>   |              | <b>1,225,557.35</b> | <b>539,820.77</b>   |

# Statement of Revenues & Expenditures

BOROUGH OF PERKASIE  
 For Period Ending 09/30/2024

Selecting on FUND equals 35 (Highway Aid Fund) to FUND equals 35 (Highway Aid Fund)

| ACCOUNT  | DESCRIPTION                 | ANNUAL BUDGET     | CURRENT PERIOD     | YEAR TO DATE      | % USED        | BUDGET REMAINING  | PRIOR YEAR TO DATE |
|--|-----------------------------|-------------------|--------------------|-------------------|---------------|-------------------|--------------------|
| 35.341.000   | Interest Earnings           | 2,000.00          |                    | 5,527.68          | 276.38        | 3,527.68-         | 6,591.74           |
| 35.355.020   | State Liquid Fuels Tax      | 243,772.00        |                    | 246,229.48        | 101.01        | 2,457.48-         | 247,874.30         |
| 35.355.030   | State Road Turnback Payment | 760.00            |                    | 760.00            | 100.00        | 0.00              | 760.00             |
| <b>Total Revenues</b>                                  |                             | <b>246,532.00</b> |                    | <b>252,517.16</b> | <b>102.43</b> | <b>5,985.16-</b>  | <b>255,226.04</b>  |
| 35.439.000   | Road Construction Projects  | 246,532.00        | 251,394.54         | 251,394.54        | 101.97        | 4,862.54-         |                    |
| <b>Total Expenditures</b>                              |                             | <b>246,532.00</b> | <b>251,394.54</b>  | <b>251,394.54</b> | <b>101.97</b> | <b>4,862.54-</b>  |                    |
| <b>Excess of Revenues over Expenditures for Report</b> |                             |                   | <b>251,394.54-</b> | <b>1,122.62</b>   |               | <b>10,847.70-</b> | <b>255,226.04</b>  |

# Statement of Revenues & Expenditures

## BOROUGH OF PERKASIE For Period Ending 09/30/2024

Selecting on FUND equals 36 (Fund - 36) to FUND equals 36 (Fund - 36)

| ACCOUNT  | DESCRIPTION                   | ANNUAL BUDGET     | CURRENT PERIOD    | YEAR TO DATE      | % USED        | BUDGET REMAINING  | PRIOR YEAR TO DATE |
|--|-------------------------------|-------------------|-------------------|-------------------|---------------|-------------------|--------------------|
| 36.341.000   | Interest Earnings             | 2,000.00          | 60.04             | 1,370.27          | 68.51         | 629.73            | 2,591.31           |
| 36.351.022   | ARPA Proceeds                 | 288,146.00        | 181,927.35        | 310,240.71        | 107.67        | 22,094.71-        |                    |
| <b>Total Revenues</b>                                  |                               | <b>290,146.00</b> | <b>181,987.39</b> | <b>311,610.98</b> | <b>107.40</b> | <b>21,464.98-</b> | <b>2,591.31</b>    |
| 36.408.313   | Engineering - Stormwater Proj |                   |                   |                   |               | 0.00              | 4,573.00           |
| 36.410.701   | Police Vehicles               |                   |                   |                   |               | 0.00              | 41,050.55          |
| 36.410.702   | Police Equipment              |                   |                   |                   |               | 0.00              | 13,256.00          |
| 36.426.701   | Recycling Center Capital Impr |                   |                   |                   |               | 0.00              | 15,750.00          |
| 36.427.702   | Public Works Equipment        | 59,224.00         |                   | 59,224.29         | 100.00        | 0.29-             |                    |
| 36.442.705   | Permitting Software           |                   |                   | 3,900.00          |               | 3,900.00-         | 3,900.00           |
| 36.451.701   | Parks Capital Improvements    |                   |                   | 130,189.07        |               | 130,189.07-       | 57,997.18          |
| 36.451.702   | Grant Match - Keystone Comm   | 25,000.00         |                   |                   |               | 25,000.00         |                    |
| 36.452.700   | Menlo Aquatics Center Capital |                   |                   |                   |               | 0.00              | 29,660.00          |
| 36.499.000   | Fund Balance Reserved for Fu  | 205,922.00        |                   |                   |               | 205,922.00        |                    |
| <b>Total Expenditures</b>                              |                               | <b>290,146.00</b> |                   | <b>193,313.36</b> | <b>66.63</b>  | <b>96,832.64</b>  | <b>166,186.73</b>  |
| <b>Excess of Revenues over Expenditures for Report</b> |                               |                   | <b>181,987.39</b> | <b>118,297.62</b> |               | <b>75,367.66</b>  | <b>163,595.42-</b> |



**PERKASIE BOROUGH  
BOROUGH ENGINEER STATUS REPORT  
FOR OPEN DEVELOPMENT AND MUNICIPAL PROJECTS  
AS OF SEPTEMBER 29, 2024**

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**SUBDIVISION AND LAND DEVELOPMENT PROJECTS (ACTIVE)**

1. **Hidden Meadow (Originally Kratz Subdivision)**  
South Main Street
  - The 18-month maintenance period expired on April 17, 2024.
2. **Constitution Square**  
108 East Walnut Street
  - Attended Council Meeting on September 18, 2024 to discuss status of project.
  - Continued the Site Observation.
  - Miscellaneous coordination and correspondence with G&A Staff, Borough Staff, Developer, Elected Official, and HOA Representative.
3. **Spruce Street Townhouses**  
W. Spruce Street
  - No action has taken place by G&A this month.
4. **Spruce Street Redevelopment**  
601 Spruce Street
  - Prepared for and Attended Site Meeting on September 25, 2024 with Developer to discuss 1<sup>st</sup> Final As-Built Plan Review Letter.
  - Miscellaneous coordination and correspondence with G&A Staff, Borough Staff and Developer.
5. **Glen Enterprises Building Permit**  
1215 N. Ridge Road
  - No action has taken place by G&A this month.
6. **Rolftech, LLC Grading Permit**  
118 S. 2<sup>nd</sup> Street
  - No action has taken place by G&A this month.
7. **8<sup>th</sup> Street Commons (Apartment Building)**  
N. 8<sup>th</sup> Street
  - No action has taken place by G&A this month.
8. **Perry Mill (a.k.a. 8<sup>th</sup> Street Commons Rowhomes)**  
N. 8<sup>th</sup> Street
  - Miscellaneous correspondence with Developer.
9. **306 N. Fifth Street Redevelopment (a.k.a. Chant Tract)**  
306 N. 5<sup>th</sup> Street
  - Continued to review the 3<sup>rd</sup> Waiver of Land Development Plan Submission Package and prepared the 3<sup>rd</sup> Waiver of Land Development Plan Review Letter dated September 12, 2024.
  - Miscellaneous correspondence with G&A Staff, Design Consultant and Contractor.

10. **Green Ridge Estates East**  
28 North Ridge Road
  - Miscellaneous correspondence with G&A Staff.
11. **124 S. 3<sup>rd</sup> Street Building Permit**  
124 S. 3<sup>rd</sup> Street
  - No action has taken place by G&A this month.
12. **Restaurant and Beer Garden**  
606 W. Chestnut Street
  - No action has taken place by G&A this month.
13. **The Kratz Tract**  
N. 5<sup>th</sup> Street & W. Blooming Glen Drive
  - No action has taken place by G&A this month.
14. **WP Perkasie LLC Conditional Use**  
N. 5<sup>th</sup> Street & W. Blooming Glen Drive
  - Attended Meeting at Borough Hall on September 12, 2024 with Borough Staff, Solicitor, Applicant, and Elected Officials to discuss project.
  - Miscellaneous correspondence with Borough Staff.
15. **Green Ridge Estates West**  
414 South Ridge Road
  - Prepared for and Attended Council Meeting on September 18, 2024 to discuss Preliminary/Final Major Subdivision Plan Approval, which was granted with waivers and conditions.
  - Miscellaneous correspondence with G&A Staff, Borough Staff, Design Consultant, and Home Builder.
16. **Griffo Tract Lot 1**  
510 Haven Court
  - No action has taken place by G&A this month.
17. **65 S. Main Street**  
65 S. Main Street
  - No action has taken place by G&A this month.
18. **200 S. Main Street**  
200 S. Main Street
  - No action has taken place by G&A this month.
19. **1229 N. Ridge Road**  
1229 N. Ridge Road
  - No action has taken place by G&A this month.
20. **Perkasie Regional Authority – Reservoir Replacement**  
N. Ridge Road & Ridge Avenue
  - No action has taken place by G&A this month.
21. **545 Constitution Avenue**  
545 Constitution Avenue
  - No action has taken place by G&A this month.
22. **601 W. Park Avenue**  
601 W. Park Avenue
  - No action has taken place by G&A this month.

23. **911 N. 7<sup>th</sup> Street**  
911 N. 7<sup>th</sup> Street
  - No action has taken place by G&A this month.
24. **St. Stephen's United Church of Christ**  
110 & 114 N. 6<sup>th</sup> Street
  - No action has taken place by G&A this month.
25. **140 S. Main Street**  
140 S. Main Street
  - No action has taken place by G&A this month.
26. **Nyce Minor Subdivision**  
1017 N. Ridge Road
  - No action has taken place by G&A this month.
27. **McDonald's Drive-Thru**  
503 Constitution Avenue
  - Continued to review the 1<sup>st</sup> Submittal Package and finalized 1<sup>st</sup> Submittal Review Letter dated September 3, 2024.
  - Prepared 1<sup>st</sup> Final As-Built Plan Review Letter dated September 13, 2024.
  - Started the Site Observation.
  - Miscellaneous correspondence with G&A Staff.
28. **532 W. Callowhill Street**  
532 W. Callowhill Street
  - Continued to review the Grading Permit Resubmission Package and prepared the Grading Permit Plan Approval Letter dated September 11, 2024.
  - Started the Site Observation.
  - Miscellaneous coordination and correspondence with G&A Staff and Design Consultant.
29. **200 Wyckford Drive**  
200 Wyckford Drive
  - Reviewed the Grading Permit Plan Resubmission Package and prepared the Grading Permit Plan Approval Letter dated September 16, 2024.
30. **Perkasie Square Shopping Center**  
505 Constitution Avenue
  - Prepared for and Attended Meeting at Borough Hall on September 27, 2024 with Borough Staff, Solicitor, Applicant, Attorney, Mayor, and Elected Official to discuss project.

#### **SUBDIVISION AND LAND DEVELOPMENT PROJECTS (INACTIVE)**

1. **106 & 108 N. 7<sup>th</sup> Street**  
106 & 108 N. 7<sup>th</sup> Street
  - The project is in the 18-month maintenance period set to expire on February 1, 2025.
2. **Penridge Airport Business Park**  
1100 North Ridge Road
  - The project is in the 18-month maintenance period set to expire in June of 2025.
3. **Perkasie Green Subdivision**  
Ridge Road (S.R.0563) and Park Avenue (S.R.4052)
  - The project is in the 18-month maintenance period set to expire in June of 2025.

4. **The Perk Restaurant Addition**  
501 E. Walnut Street
  - No action has taken place by G&A this month.
5. **Jelski Minor Subdivision**  
11 Fairview Avenue
  - No action has taken place by G&A this month.
6. **Piper Group Land Development**  
Ridge Road (S.R.0563)
  - No action has taken place by G&A this month.
7. **Tecce Subdivision**  
North Ridge Road
  - No action has taken place by G&A this month.

### **GENERAL BOROUGH PROJECTS**

1. **NPDES MS4, Phase II**  
Borough Wide
  - Finalized Borough BMP Inspection and Maintenance Inventory spreadsheet.
  - Prepared the Final NPDES Phase II MS4 Progress Report for the current permit cycle, including response letter to Annual Report Review Letter from PADEP, and submitted report with letter to PADEP on September 30, 2024.
  - Miscellaneous coordination and correspondence with G&A Staff and Borough Staff.
2. **2024 Road Program**  
Borough Wide
  - Reviewed all required documentation, including closeout documents, from Concrete Contractor, prepared Application for Payment Request #1-Final and Change Order #1-Final Letter for the 2024 Concrete Program, assembled application package dated September 20, 2024 and emailed package to Borough.
  - Revised Application for Payment Request #1 for the 2024 Road Program, assembled application package dated September 26, 2024 and emailed package to Borough.
3. **Public Works Facility**  
311 South 9<sup>th</sup> Street
  - No action has taken place by G&A this month.
4. **Lenape Park Amphitheater Improvements**  
Lenape Park
  - No action has taken place by G&A this month.
5. **Zoning Services**
  - Reviewed the Pool Permit Plan Resubmission Package for 240 Spring Lane and prepared the Pool Permit Plan Approval Letter dated September 4, 2024.
6. **DCNR Multifunctional Riparian Buffer Grant**  
Borough Wide
  - No action has taken place by G&A this month.
7. **Green Light - Go Grant**  
S. 5<sup>th</sup> Street and W. Walnut Street
  - No action has taken place by G&A this month.

8. **BTM Peaking Project**  
W. Market Street
  - Revised Generator Landscaping Plan for Borough.
9. **Perkasie Covered Bridge**  
Lenape Park
  - Prepared Notification Letters to Proposers.
  - Miscellaneous correspondence with Borough Staff and Proposers.
10. **SEPTA Freight House Parcel**  
W. Market Street and N. 8<sup>th</sup> Street
  - No action has taken place by G&A this month.
11. **W. Park Avenue Improvements**  
W. Park Avenue
  - Miscellaneous coordination and correspondence with Borough Staff.
12. **W. Market Street Traffic Study**  
W. Market Street
  - No action has taken place by G&A this month.
13. **Hazard Mitigation Grant Program**  
Borough Wide
  - No action has taken place by G&A this month.
14. **Stream Evaluation for East Branch Perkiomen Creek**  
East Branch Perkiomen Creek
  - No action has taken place by G&A this month.
15. **S. 7<sup>th</sup> Street Endwall Project**  
S. 7<sup>th</sup> Street Culvert
  - No action has taken place by G&A this month.
16. **The Mill Property**  
200 S. Main Street
  - No action has taken place by G&A this month.
17. **Lenape Park Pedestrian Bridge**  
Lenape Park
  - No action has taken place by G&A this month.
18. **N. 5<sup>th</sup> Street Storm Sewer System**  
N. 5<sup>th</sup> Street
  - Miscellaneous correspondence with Borough Staff.
19. **Private Alley Storm Sewer System**  
Alley between Race & Arch Streets
  - No action has taken place by G&A this month.
20. **Parking Lot Condition Survey**  
Borough Wide
  - No action has taken place by G&A this month.
21. **W. Blooming Glen Drive Traffic Study**  
W. Blooming Glen Drive
  - No action has taken place by G&A this month.



**22. Lenape Park Skate Park Improvements**

Lenape Park

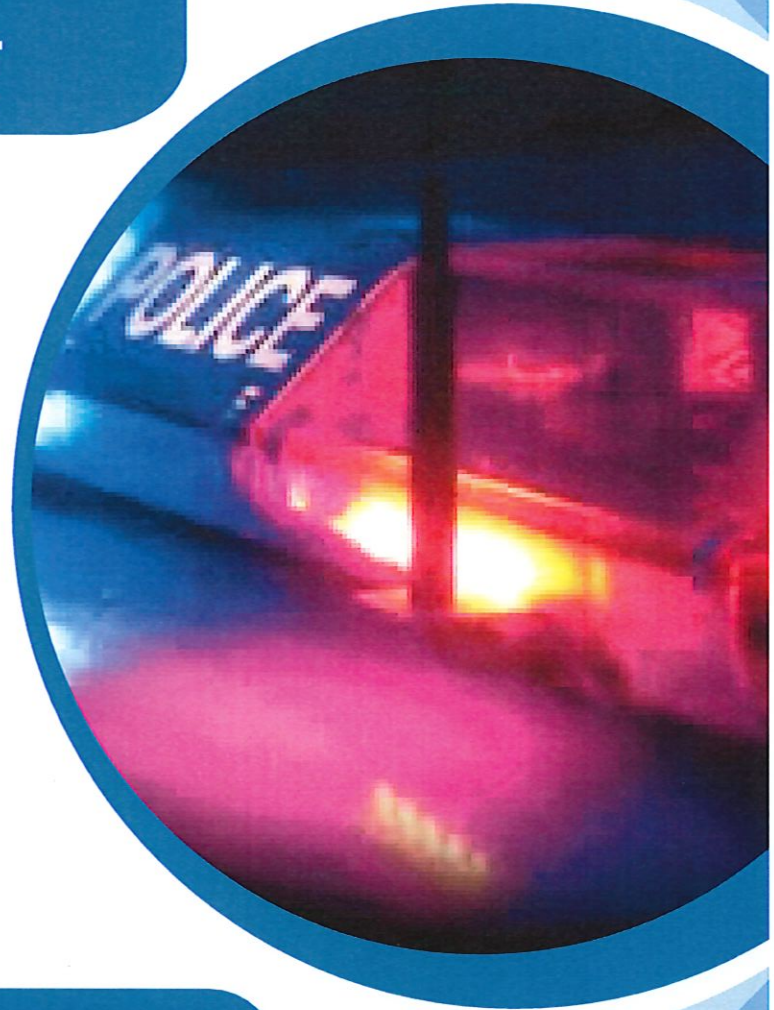
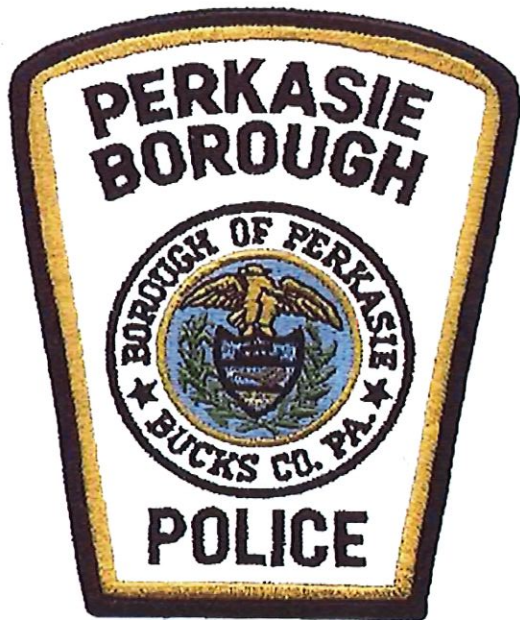
- No action has taken place by G&A this month.

**23. Misc. Consulting Services**

- Prepared for and Attended Council Meeting on September 3, 2024.
- Coordination and correspondence with G&A Staff, Borough Staff and PennDOT in reference to proposed traffic controls within W. Callowhill Street during flooding conditions.
- Prepared September's Engineer's Report.
- Prepared for and Attended Council Meeting on September 18, 2024 to present Engineer' Report.
- Completed several Perkiomen Flood Study Questionnaires.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff and Elected Officials.

# PERKASIE BOROUGH POLICE

SEPTEMBER 2024  
MONTHLY REPORT



Chief Robert A. Schurr

|                         | JAN | FEB | MARCH | APRIL | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | SEPT. 23 | 2023 Total |
|-------------------------|-----|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|------|----------|------------|
| <b>TOTAL INCIDENTS</b>  | 402 | 413 | 421   | 478   | 465 | 456  | 524  | 505 | 487  |     |     |     | 4151 | 426      | 5683       |
| Perkasie                | 250 | 236 | 269   | 307   | 288 | 313  | 342  | 360 | 321  |     |     |     | 2686 | 293      | 3873       |
| Sellersville            | 152 | 177 | 152   | 171   | 177 | 143  | 182  | 145 | 166  |     |     |     | 1465 | 135      | 1815       |
| Assaults                | 0   | 1   | 0     | 1     | 2   | 8    | 3    | 8   | 0    |     |     |     | 1    | 3        | 31         |
| Burglary                | 2   | 2   | 1     | 1     | 0   | 0    | 0    | 1   | 0    |     |     |     | 7    | 0        | 10         |
| Theft                   | 1   | 9   | 6     | 2     | 2   | 3    | 5    | 3   | 6    |     |     |     | 37   | 2        | 79         |
| Forgery                 | 0   | 1   | 0     | 0     | 0   | 1    | 0    | 2   | 1    |     |     |     | 5    | 1        | 1          |
| Fraud                   | 1   | 3   | 2     | 1     | 6   | 2    | 2    | 5   | 1    |     |     |     | 23   | 3        | 28         |
| Sex Offenses            | 0   | 0   | 0     | 0     | 4   | 0    | 0    | 0   | 0    |     |     |     | 4    | 1        | 7          |
| Criminal Mischief/Vand. | 2   | 1   | 1     | 0     | 2   | 4    | 2    | 4   | 3    |     |     |     | 19   | 4        | 60         |
| Drugs                   | 1   | 2   | 1     | 0     | 0   | 0    | 0    | 0   | 0    |     |     |     | 4    | 2        | 12         |
| DUI                     | 1   | 1   | 1     | 1     | 1   | 1    | 1    | 0   | 1    |     |     |     | 8    | 2        | 19         |
| Liquor Laws             | 0   | 0   | 0     | 1     | 0   | 1    | 0    | 0   | 1    |     |     |     | 3    | 0        | 4          |
| Drunkenness             | 0   | 0   | 0     | 0     | 0   | 0    | 0    | 0   | 1    |     |     |     | 1    | 0        | 8          |
| Disorderly Conduct      | 0   | 2   | 2     | 2     | 7   | 3    | 7    | 2   | 6    |     |     |     | 31   | 2        | 29         |
| All Other Crimes        | 2   | 2   | 4     | 4     | 4   | 4    | 8    | 3   | 5    |     |     |     | 36   | 2        | 34         |

| <b>TRAFFIC CITATIONS</b> |    |   |    |   |    |    |    |    |   |  |  |  |    |   |     |
|--------------------------|----|---|----|---|----|----|----|----|---|--|--|--|----|---|-----|
| Perkasie                 | 15 | 6 | 10 | 9 | 9  | 11 | 16 | 14 | 6 |  |  |  | 96 | 9 | 162 |
| Sellersville             | 10 | 3 | 3  | 2 | 11 | 5  | 0  | 6  | 3 |  |  |  | 43 | 3 | 182 |

| <b>ARRESTS PERKASIE</b> |   |   |   |   |   |   |   |   |   |  |  |  |    |   |    |
|-------------------------|---|---|---|---|---|---|---|---|---|--|--|--|----|---|----|
| Felony/Misdemeanor      | 2 | 2 | 0 | 2 | 4 | 4 | 1 | 7 | 2 |  |  |  | 24 | 2 | 41 |
| Summary Citations       | 2 | 0 | 0 | 0 | 3 | 2 | 2 | 0 | 2 |  |  |  | 11 | 1 | 19 |
| Juvenile                | 0 | 1 | 0 | 0 | 0 | 2 | 2 | 2 | 0 |  |  |  | 7  | 1 | 13 |
| Borough Ordinance       | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 0 |  |  |  | 4  | 0 | 5  |

| <b>ARRESTS SELLERSVILLE</b> |   |   |   |   |   |   |   |   |   |  |  |  |    |   |    |
|-----------------------------|---|---|---|---|---|---|---|---|---|--|--|--|----|---|----|
| Felony/Misdemeanor          | 4 | 5 | 1 | 2 | 1 | 2 | 6 | 2 | 2 |  |  |  | 25 | 5 | 37 |
| Summary Citations           | 0 | 1 | 4 | 3 | 2 | 1 | 4 | 3 | 4 |  |  |  | 22 | 0 | 11 |
| Juvenile                    | 2 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 4 |  |  |  | 10 | 0 | 8  |
| Borough Ordinance           | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |  |  |  | 1  | 0 | 5  |

| <b>ACCIDENTS</b> |   |   |    |    |    |    |   |    |    |  |  |  |    |    |     |
|------------------|---|---|----|----|----|----|---|----|----|--|--|--|----|----|-----|
| Perkasie         | 5 | 9 | 10 | 16 | 17 | 10 | 8 | 11 | 10 |  |  |  | 96 | 13 | 153 |
| Sellersville     | 7 | 8 | 5  | 6  | 6  | 5  | 3 | 3  | 3  |  |  |  | 46 | 6  | 63  |

| <b>PARKING TICKETS</b> |   |    |    |   |    |   |   |   |    |  |  |  |    |   |     |
|------------------------|---|----|----|---|----|---|---|---|----|--|--|--|----|---|-----|
| Perkasie               | 4 | 13 | 22 | 8 | 17 | 5 | 6 | 8 | 15 |  |  |  | 98 | 3 | 103 |
| Sellersville           | 1 | 1  | 2  | 1 | 17 | 1 | 1 | 0 | 4  |  |  |  | 28 | 4 | 24  |

\*Pending year end analysis

# Calls for Service - by UCR Code

Incidents Reported Between 09/01/2024 and 09/30/2024

All Municipalities



| Code | Description                                | Primary Count | Secondary UCR Count |        |        |
|------|--|---------------|---------------------|--------|--------|
|      |  |               | Code 2              | Code 3 | Code 4 |
| 0590 | BURGLARY - REPORTS                         | 1             |                     |        |        |
| 0619 | THEFT-\$200 & OVER-ALL OTHER               | 1             |                     |        |        |
| 0625 | THEFT-\$50-\$200-AUTO PARTS & ACCESSORIES  | 1             |                     |        |        |
| 0629 | THEFT-\$50 TO \$200-ALL OTHER              | 2             |                     |        |        |
| 0633 | THEFT-UNDER \$50-RETAIL THEFT              | 1             |                     |        |        |
| 0713 | M.V. THEFT - AUTOS - DRIVEWAY              | 1             |                     |        |        |
| 0810 | SIMPLE PHYSICAL ASSAULTS                   | 1             |                     |        |        |
| 1010 | FORGERY                                    | 1             |                     |        |        |
| 1150 | FRAUD - CREDIT CARDS, ATM                  | 1             |                     |        |        |
| 1410 | CRIMINAL MISCHIEF TO AUTOMOBILES           | 1             |                     |        |        |
| 1430 | CRIMINAL MISCHIEF - GRAFFITI               | 1             |                     |        |        |
| 1490 | CRIMINAL MISCHIEF - REPORTS                | 1             |                     |        |        |
| 1892 | DRUG OVERDOSE                              | 1             |                     |        |        |
| 2111 | DRIVING UNDER THE INFLUENCE - ALCOHOL      | 1             |                     |        |        |
| 2121 | DRIVE UNDER INFLUENCE - DRUGS              | 1             | 1                   |        |        |
| 2211 | LIQUOR LAW-UNDERAGE-PURCH,CONSMP,POSSES    | 1             |                     |        |        |
| 2300 | PUBLIC DRUNKENESS                          | 1             |                     |        |        |
| 2400 | DISORDERLY CONDUCT                         | 1             |                     |        |        |
| 2410 | HARASSMENT BY COMMUNICATION                | 2             |                     |        |        |
| 2450 | HARASSMENT                                 | 3             |                     |        |        |
| 2656 | ALL OTHER - THREATS (KILL,BOMB,PHONE,ETC   | 2             |                     |        |        |
| 2660 | TRESPASSING OF REAL PROPERTY               | 3             | 1                   |        |        |
| 2710 | TRAFFIC OFFENSES                           | 4             |                     |        |        |
| 2810 | ABANDONED VEH & IMPOUND V.C.& BORO ORD     | 17            |                     |        |        |
| 2830 | BORO ORDINANCE - ALL OTHER                 | 1             |                     |        |        |
| 2840 | BORO ORDINANCE - CURFEW VIOLATIONS         | 1             |                     |        |        |
| 2900 | LOST/MISSING PERSONS                       | 2             |                     |        |        |
| 2990 | RUNAWAYS - (JUVENILE) - REPORTS            | 2             |                     |        |        |
| 3000 | FOUND/RECOVERED PROPERTY                   | 8             |                     |        |        |
| 3100 | MOTOR VEHICLE ACCIDENTS                    | 7             |                     |        |        |
| 3101 | REPORTABLE MOTOR VEHICLE ACCIDENT          | 6             |                     |        |        |
| 3400 | MENTAL HEALTH                              | 9             | 3                   |        |        |
| 3500 | SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES     | 45            |                     |        |        |
| 3510 | SUSPICIOUS OCC - FRAUD/BAD CHECKS          | 16            |                     |        |        |
| 3600 | DISTURBANCES-DOMESTIC                      | 13            | 2                   |        |        |
| 3610 | DISTURBANCES-JUVENILE                      | 6             |                     |        |        |
| 3620 | DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)   | 6             |                     |        |        |
| 3630 | DISTURBANCE - NOISE COMPLAINT              | 13            |                     |        |        |
| 3810 | ALARMS-UNFOUNDED-EXCPT FIRE                | 11            |                     |        |        |
| 3820 | ASSIST MOTORIST/DISABLE VEH                | 4             |                     |        |        |
| 3840 | FIRES (INCLUDING ALARMS-FOUNDED/UNFOUNDED) | 5             |                     |        |        |
| 3850 | HAZARDOUS CONDITIONS                       | 1             |                     |        |        |
| 3860 | LOCKOUTS (VEHICLE/BLDG)                    | 4             |                     |        |        |
| 3870 | SERVICE CALL - WELL BEING CHECK            | 20            |                     |        |        |
| 3880 | OPEN DOORS/WINDOWS                         | 3             |                     |        |        |
| 3900 | TRAFFIC & PARKING PROBLEMS                 | 18            |                     |        |        |
| 3921 | TRAFFIC-SPEED SURVEY                       | 2             |                     |        |        |
| 4024 | WATER LEAKS,MAINS, ETC.                    | 1             |                     |        |        |

# Calls for Service - by UCR Code

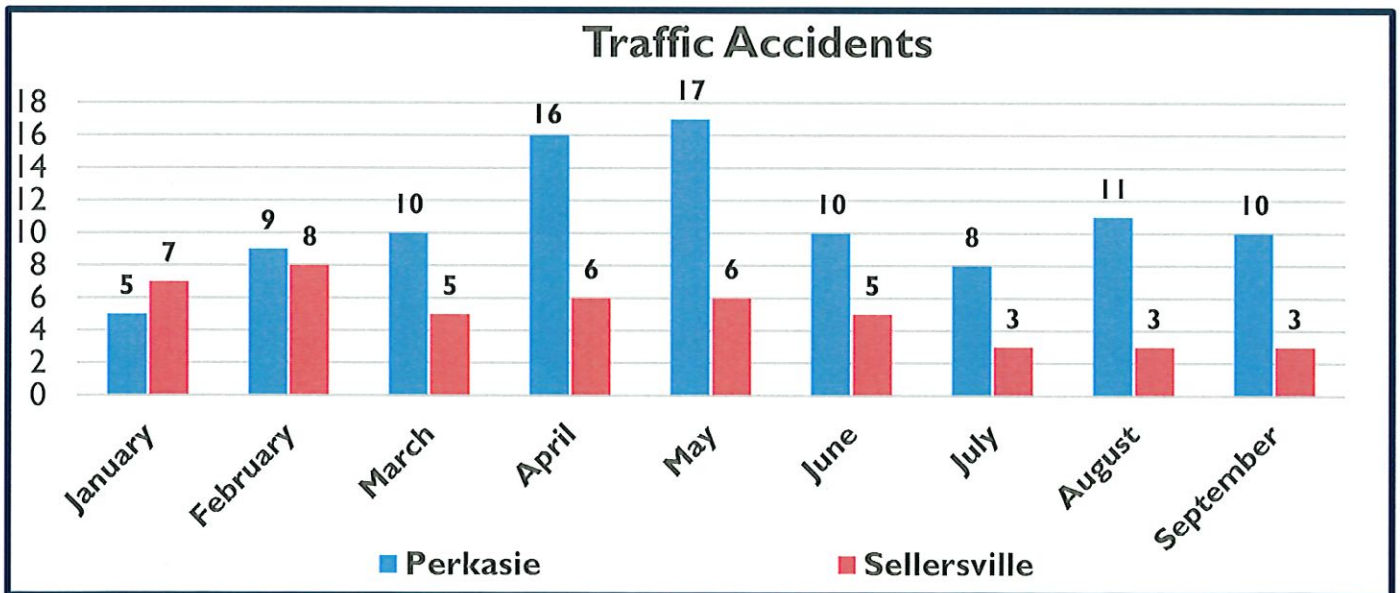
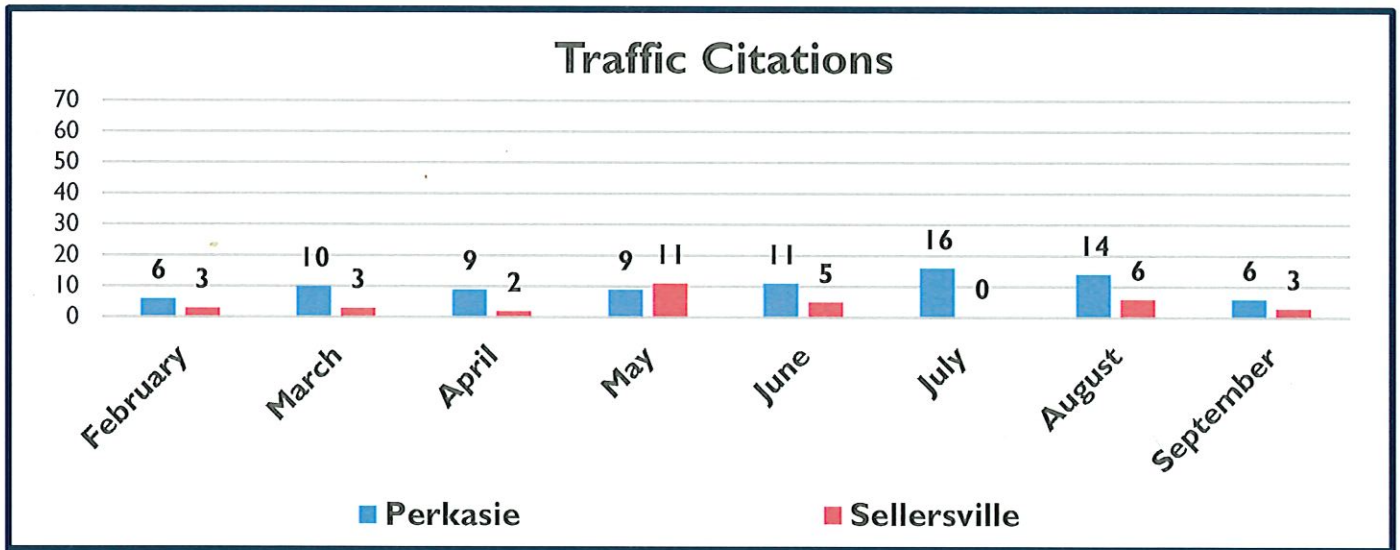
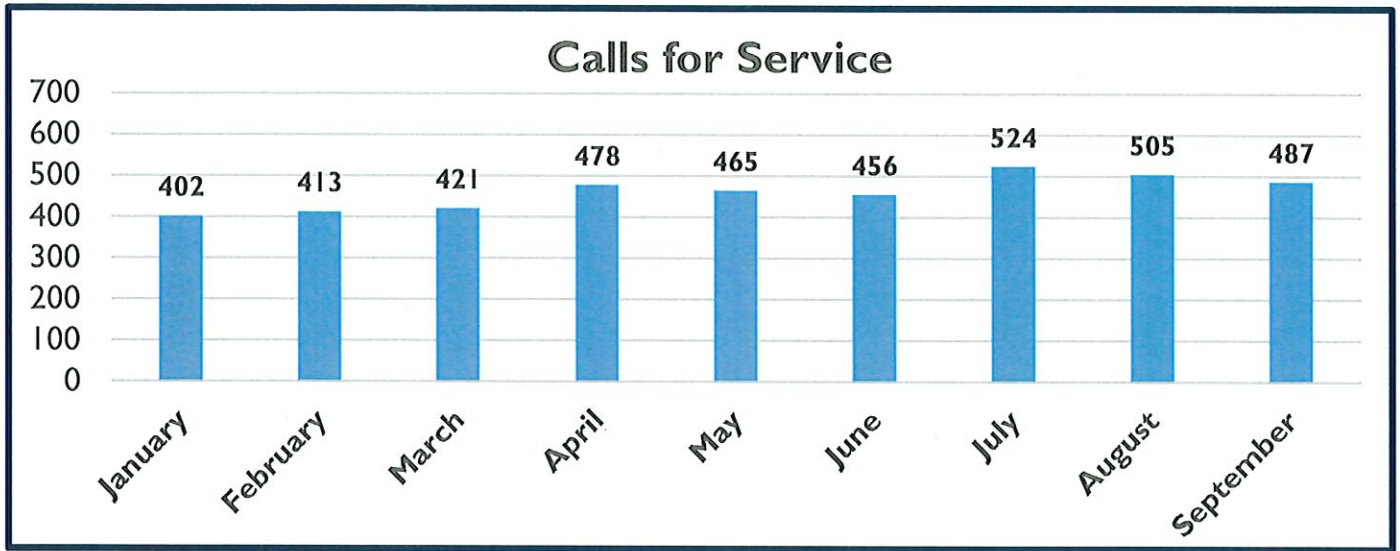
Incidents Reported Between 09/01/2024 and 09/30/2024

All Municipalities



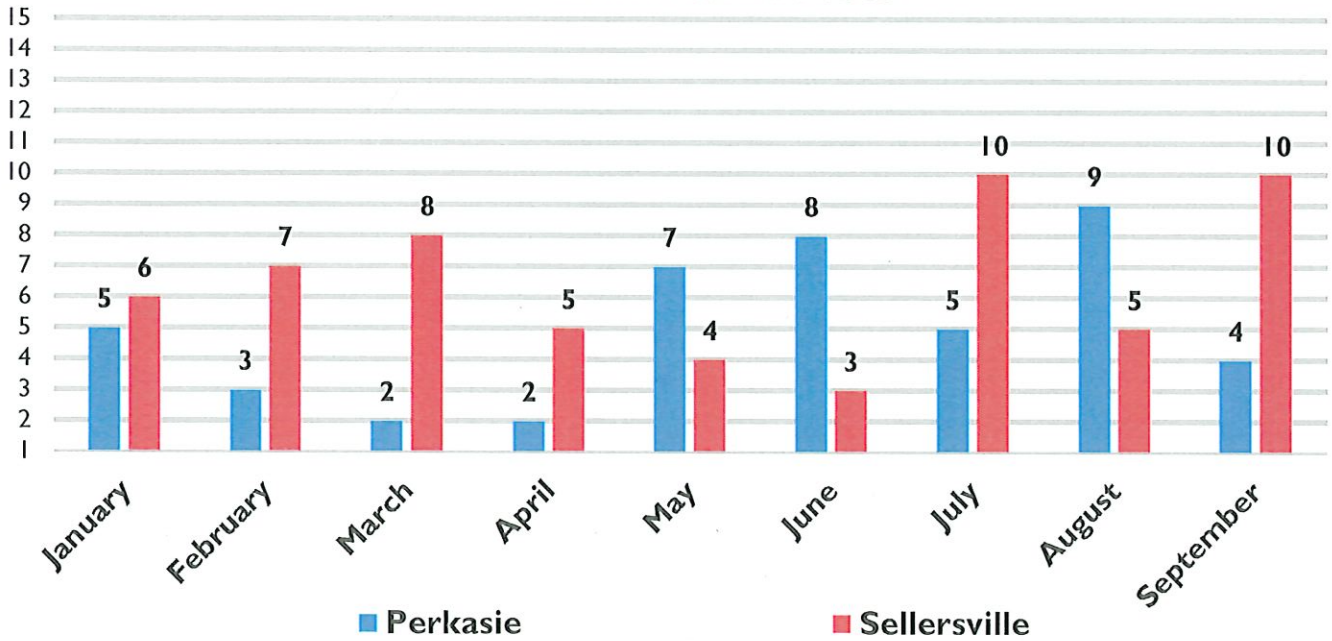
| Code               | Description                            | Primary<br>Count | Secondary UCR Count |        |        |
|--------------------|--|------------------|---------------------|--------|--------|
|                    |  |                  | Code 2              | Code 3 | Code 4 |
| 4026               | WIRES AND POLES DOWN                   | 1                |                     |        |        |
| 4080               | NON-CRIMINAL - HARASSMENT              | 5                |                     |        |        |
| 4081               | NON-CRIMINAL - PFA COMPLAINT           | 2                |                     |        |        |
| 4090               | NON-CRIMINAL - REPORTS                 | 8                |                     |        |        |
| 4091               | NON-CRIMINAL - POLICE INFORMATION      | 28               |                     |        |        |
| 4092               | NON-CRIMINAL - PATROL REQUEST          | 1                |                     |        |        |
| 4093               | NON-CRIMINAL - CIVIL COMPLAINT         | 19               |                     |        |        |
| 4095               | NON-CRIMINAL - JUVENILE COMPLAINT      | 1                |                     |        |        |
| 4096               | FIELD INVESTIGATION                    | 2                |                     |        |        |
| 4097               | PROTECTION FROM ABUSE NOTICES          | 2                |                     |        |        |
| 4098               | SOLICITING PERMIT                      | 1                |                     |        |        |
| 4099               | DRUG RELATED/INFORMATION               | 4                |                     |        |        |
| 4501               | SEX OFFENSES INVESTIGATIONS/REPORTS    | 4                |                     |        |        |
| 4506               | DEATHS - SUICIDES                      | 1                |                     |        |        |
| 4911               | ABANDONED 911                          | 27               |                     |        |        |
| 5004               | LOST & FOUND - FOUND ARTICLES          | 3                |                     |        |        |
| 5502               | ANIMAL COMPLAINTS - BARKING DOGS       | 1                |                     |        |        |
| 5506               | ANIMAL COMPLAINTS - DOG AT LARGE       | 5                |                     |        |        |
| 5510               | ANIMAL COMPLAINTS - OTHER              | 6                |                     |        |        |
| 5512               | ANIMAL COMPLAINTS - LOST ANIMAL        | 1                |                     |        |        |
| 5590               | ANIMAL COMPLAINTS - FOUND ANIMAL       | 5                |                     |        |        |
| 6600               | SPEEDING VEHICLES                      | 1                |                     |        |        |
| 6612               | TRAFFIC RELATED - SIGNALS-SIGNS OUT    | 6                |                     |        |        |
| 6650               | TRAFFIC - HAZARDOUS ROAD CONDITIONS    | 1                |                     |        |        |
| 7008               | AMBULANCE ASSIST                       | 52               | 1                   |        |        |
| 7014               | PUBLIC SERVICE - OTHERS                | 1                |                     |        |        |
| 7091               | SPECIAL DETAIL                         | 3                |                     |        |        |
| 7502               | ASSIST OTHER AGENCIES - FIRE DEPT.     | 2                | 1                   |        |        |
| 7504               | ASSIST OTHER POLICE DEPT.              | 5                |                     |        |        |
| 7508               | ASSIST REGIONAL PD                     | 8                | 1                   |        |        |
| 7509               | ASSIST HILLTOWN PD                     | 1                |                     |        |        |
| 7511               | ASSIST PSP                             | 1                |                     |        |        |
| 8110               | WARRANTS - OTHER AUTHORITY             | 2                |                     |        |        |
| 8502               | DEPARTMENTAL SERVICES - FINGERPRINTING | 1                |                     |        |        |
| 8518               | DEPARTMENTAL SERVICES - RECORD CHECKS  | 5                |                     |        |        |
| 8519               | RIGHT TO KNOW REQUESTS                 | 2                |                     |        |        |
| 9192               | VICTIMS SERVICES                       | 15               |                     |        |        |
| CITT               | TRAFFIC CITATION                       | 12               |                     |        |        |
| CITW               | WARNING                                | 47               |                     |        |        |
| MEG                | MEGAN'S LAW OFFENDER ACTIVE            | 1                |                     |        |        |
| <b>Total Calls</b> |  | <b>547</b>       |                     |        |        |

# ACTIVITY 2024



# ACTIVITY 2024

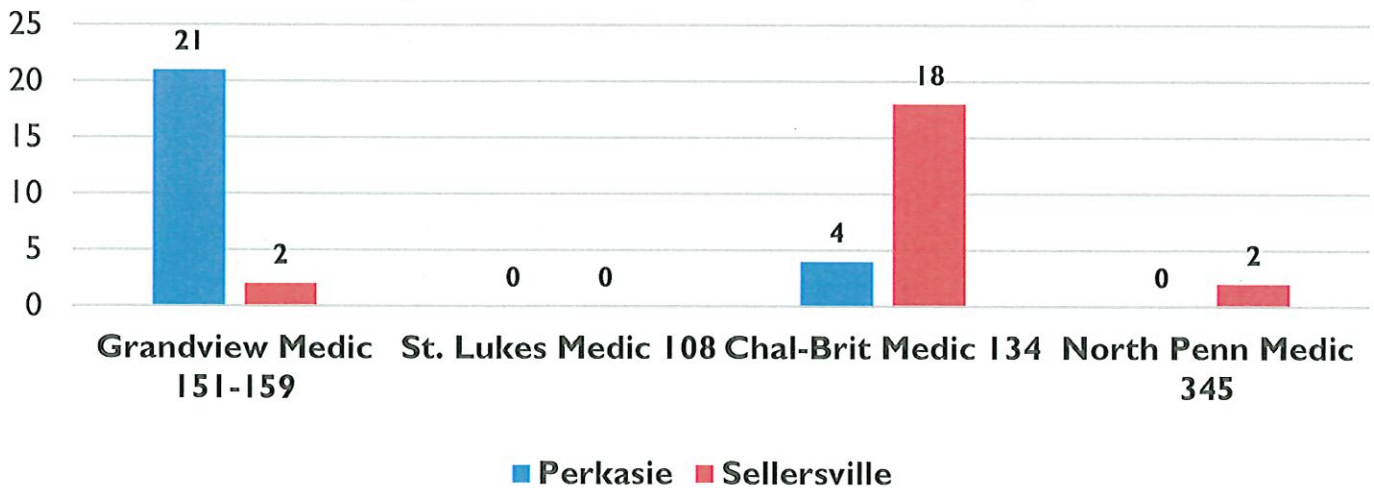
## Criminal Arrests



## Ambulance Response Reports by Medic

|                     | Perkasio | Sellersville |
|---------------------|----------|--------------|
| Grandview Medic 151 | 21       | 2            |
| St. Lukes Medic 108 | 0        | 0            |
| Chal-Brit Medic 134 | 4        | 18           |
| North Penn VMSC     | 0        | 2            |

## September Ambulance Call Response Medic



# DETECTIVE DIVISION

| Submitted by Detective Travis Schoonover | Status   | Recent Activity     |
|--|----------|---------------------|
| 20230526M0010 Death Scene                | Inactive | DA Review           |
| 20240204M0002 Burglary                   | Inactive | Under investigation |
| 20230915M0002 Theft from Auto            | Inactive | Under investigation |
| 20240219M0018 Narcotics                  | Active   | Under investigation |
| 20240522M0006 Fraud                      | Active   | Under investigation |
| 20211016M0009 Missing Persons            | Active   | Charges filed       |
| 20231206M0005 Vehicle Theft              | Inactive | Under investigation |
| 20240308M0017 Fraud                      | Closed   | Leads exhausted     |
| 20240626M0014 Narcotics                  | Closed   | Leads exhausted     |
| 20240515M0003 Narcotics                  | Active   | Under investigation |
| 20240628M0007 Fraud                      | Active   | Under investigation |
| 20240707M0015 Theft                      | Closed   | Leads exhausted     |
| 20240708M0002 Fraud                      | Active   | Under investigation |
| 20240901M0011 Narcotics                  | Active   | Under investigation |
| 20240722M0010 Harassment                 | Closed   | Leads exhausted     |
| 20240920M0010 Theft                      | Active   | Under investigation |



# DETECTIVE DIVISION

| Submitted by Detective Anthony Gro | Status | Recent Activity           |
|------------------------------------|--------|---------------------------|
| 20230807M0014 Fraud                | Active | Under investigation       |
| 20240124M0013 Attempted Burglary   | Active | Under investigation       |
| 20240326M0009 Theft                | Active | Under investigation       |
| 20240904M0007 Harassment           | Closed | Charges filed             |
| 20240902M0013 Vehicle Theft        | Closed | Charges filed by other PD |
| 20240905M0014 Harassment           | Closed | Prosecution declined      |
| 20240923M0007 Threats              | Closed | Leads exhausted           |
| 20240927M0014 Fraud                | Active | Under investigation       |
| 20240907M0020 Hit & Run            | Active | Under investigation       |
| 20240807M0014 Fraud                | Active | Under investigation       |
| 20240802M0014 Theft                | Active | Under investigation       |
| 20240821M0008 Forgery              | Active | Under investigation       |
| 20240814M0002 Burglary             | Active | Under investigation       |
| 20240829M0016 Assist Other PD      | Closed | Referred to other agency  |
| 20240908M0014 Sex Offense          | Active | Under investigation       |
| 20240915M0013 Juvenile             | Active | Under investigation       |

## REVENUE RECEIVED:

| Institution  | Amount              |
|--|---------------------|
| Accident/Incident Reports<br>(Right to Know Request Fees & Accident Reports) | \$85.00             |
| New Britain D.C. 07-2-03   | \$462.34            |
| Bucks County Clerk of Courts   | \$410.55            |
| Parking Tickets  | \$150.00            |
| Sellersville Monthly Contract Agreement                                      | \$114,710.00        |
| <b>TOTAL REVENUE RECEIVED:</b>   | <b>\$115,817.89</b> |

# VEHICLES

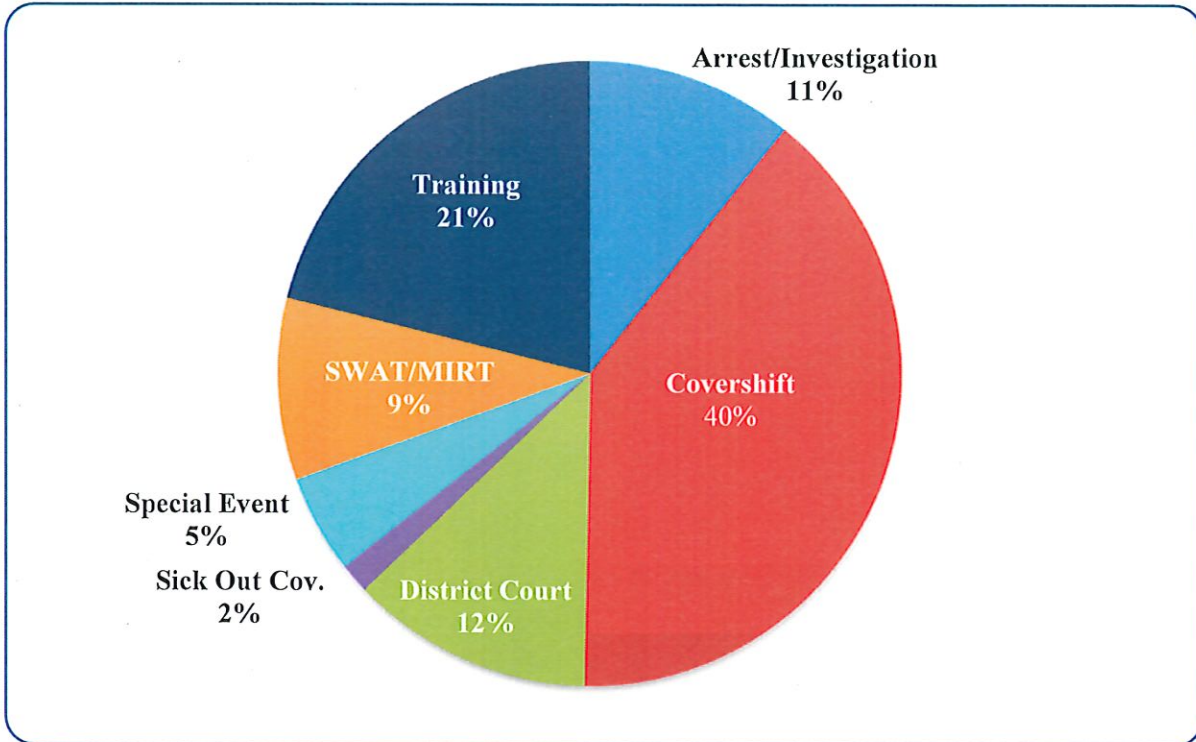
| Year/Veh. #   | Make/Model            | BEG. AUG. | END AUG. | MILES        | USAGE   |
|---------------|-----------------------|-----------|----------|--------------|---------|
| 2022 (#1)     | Ford Explorer         | 25674     | 26844    | 1170         | Patrol  |
| 2023 (#2)     | Ford Explorer         | 9209      | 10266    | 1057         | Patrol  |
| 2019 (#3)     | Ford Interceptor      | 48133     | 48956    | 823          | Patrol  |
| 2021 (#4)     | Ford Interceptor      | 35749     | 36825    | 1076         | Patrol  |
| 2017 (#5)     | Ford Explorer         | 91814     | 92886    | 1072         | Patrol  |
| 2015 (#6)     | Ford Explorer         | 54562     | 54886    | 324          | Invest. |
| 2018 (#7)     | Ford Explorer         | 35854     | 35992    | 138          | Invest. |
| 2018 (#8)     | Ford Explorer         | 71500     | 72105    | 605          | K9      |
| 2016 (#9)     | 2016 Ford Interceptor | 80581     | 81450    | 869          | Patrol  |
| 2019 (#10)    | 2019 Ford Interceptor | 57401     | 58518    | 1117         | Patrol  |
| 2021 (#11)    | 2021 Dodge Durango    | 37167     | 37959    | 792          | Invest. |
| 2024 (#17)    | 2024 Dodge Durango    | 2370      | 3567     | 1197         | Chief   |
| 2007          | Ford E450             | 5391      | 5391     | 0            | Crisis  |
| <b>TOTAL:</b> |                       |           |          | <b>10240</b> |         |

## SPECIALTY TRAINING:

**September 15-18 2024:** Sgt. Mecouch & Officer Fields attended SWAT training in Ft. Dix NJ.

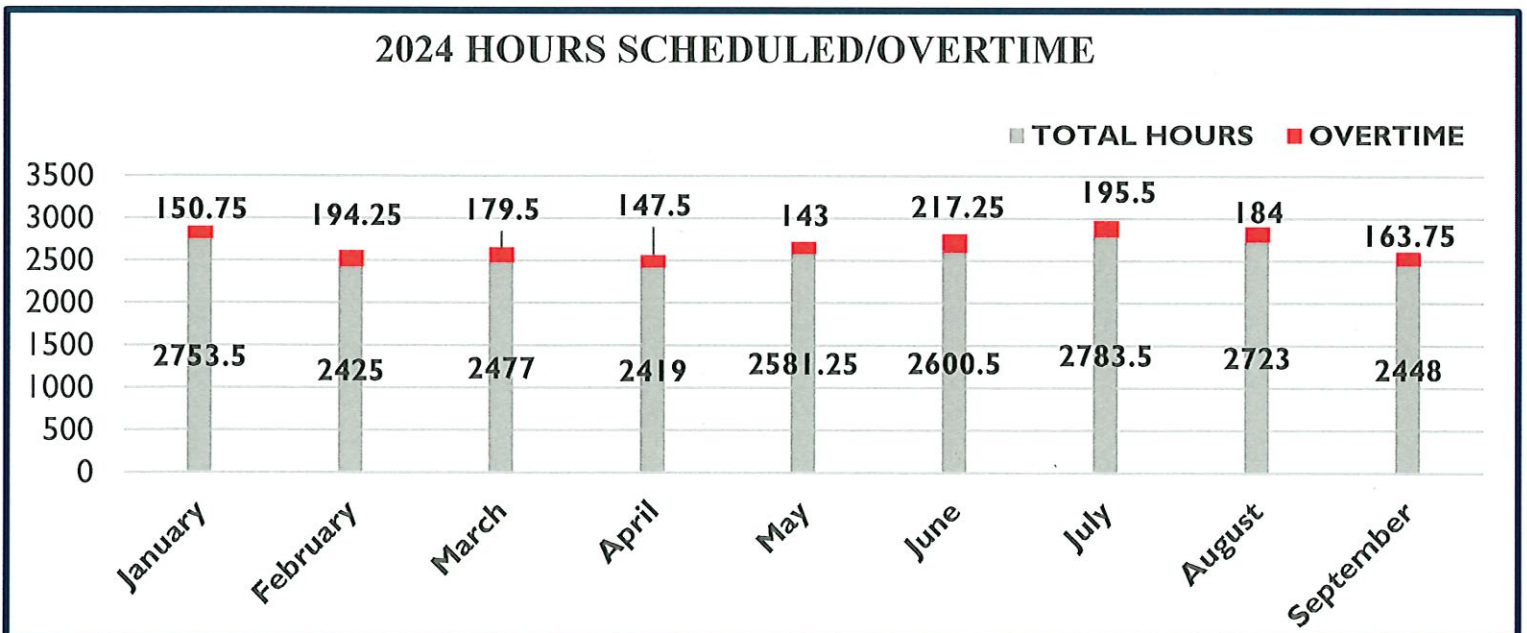
**September 2024:** All Officers participated in online Legal Update/Case Law training.

# SEPTEMBER OVERTIME



| <u>Category:</u>     | <u>Hours:</u>                             |
|----------------------|---|
| Arrest/Investigation | 13.75                                     |
| County Court         | 36  |
| Covershift           | 50.5                                      |
| District Court       | 16  |
| Special Event        | 6.5                                       |
| Special Assignment   | 2   |
| SWAT/MIRT Callout    | 12  |
| Training             | 27  |
| <b>Total:</b>        | 163.75 * 42.5 hrs. submitted as Comp-time |

## 2024 HOURS SCHEDULED/OVERTIME



## ***Perkasie Borough Police Department***

### ***K-9 Unit***

#### **Monthly Report- September 2024**

##### **K-9 DEPLOYMENTS-**

There were no K-9 deployments during the month of September.

**\*\*I was off duty in September for approximately three weeks between vacation time and training days, reducing the opportunity for K-9 deployments. I received no requests for K-9 assistance while off duty.**

**\*\*I conduct a minimum of two foot patrols per shift in various parts of Lenape Park and/or other areas within our jurisdiction. In the course of those patrols, myself and K-9 Revo have the occasion to interact with the public and provide a visible presence in the area, including the skate park. I do not classify these patrols as actual deployments, therefore they are not included in my monthly statistics.**

##### **SPECIAL DETAILS-**

There were no details involving the K-9 unit during the month of September.

##### **TRAINING-**

9/16/24- 2400 Byberry Rd., Bensalem (8 hours)

-Participated in narcotics training with K-9 Revo along with K-9 units from the Bensalem and Upper Southampton Police Departments.

9/18/24- 8501 State Rd. and 7801 State Rd., Philadelphia (8 hours)

-Participated in patrol training with K-9 Revo along with K-9 units from the Philadelphia, Temple University, Bristol, Lower Makefield, Quakertown and Warminster Police Departments. Training scenarios included various aspects of patrol duties, including bite work, article searches, gun fire exercises, and tracking.

Respectfully Submitted,  
Officer Tom Brun

## The Numbers...

*Perkasie New Client Outreaches*

19

*Perkasie-Bedminster Events*

2



A Monthly Update on The Perkasie CCRS and Victim Advocate

# Perkasie-Bedminster Community Relations Program



## September Events

### *License Plate Replacement and Coffee with a Cop*

Perkasie Police and Senator Coleman's Office teamed up for a free license plate replacement event for local residents to come and apply to have their damaged and ineligible plates replaced at no cost to them.

All nine Upper Bucks police departments came together for a Coffee With a Cop event hosted in partnership with Upper Bucks Community College. Residents joined us for free coffee and conversation while getting to experience a little bit of what the community college has to offer!



## COFFEE WITH A COP

SEPTEMBER 17, 2024

9 A.M. TO 11 A.M.

UPPER BUCKS COMMUNITY COLLEGE

## *Law Enforcement Victim Advocacy*

### *Perkasie and Bedminster Police Departments*

Perkasie and Bedminster Police departments are proud to offer grant-funded victim advocacy services to all victims of crime within our jurisdictions. The advantage of law enforcement-based victim services is that contact and assistance can begin immediately after the crime occurs. Once a report of a crime is made, victim advocates can establish contact and help support victims through the criminal justice process and recovery. This process is critical in cases when law enforcement may be the only ones made aware of an incident taking place.

Services provided by victim advocates include:

- Crisis intervention counseling or services
- Orientation to law enforcement, the investigation process, and subsequential prosecution
- Referral and accompaniment to crisis intervention and emergency medical services when appropriate
- Contact with victim service professional in system or community based settings upon request of the victim
- Assistance with applications for compensation or restitution
- Help mitigating further loss or harm, particularly in cases of financial crimes or identity theft
- Assurance that other service providers, such as adult or child protective services, are contacted as legally required
- Referrals to social services, medical services, legal assistance, or other services
- Death notifications to families

# NEWSLETTER

October 2024

## Attention Homeless Vets in Bucks County!!



Veteran Affairs HUD VASH Staff will be stationed at the Bucks County Vet Center to address housing issues and concerns.

**Where:** Bucks County Vet Center: Canal's End Plaza,  
2 Canal's End Rd. Suite 201B Bristol, PA 19007

**When:** Every 1<sup>st</sup> and 3<sup>rd</sup> Friday of the month from  
9:30am-3:00pm

**Purpose:** To provide a convenient way for homeless veterans to meet with HUD VASH, be screened for the program, and possibly be enrolled if qualified.

**How:** Walk-ins are welcome or  
Call (215)823-5800 x7412 or x4077 for more information.

Revised 6/12/2015

## FREQUENTLY USED HOTLINES

Veterans Response Team - 215-345-3881

BC Housing Link - 800-810-4434

Agency Area on Aging - 267- 880- 5700

**CHINA E SCHWADE - 267 379 7920**

**MARLON MORA - 445 290 0303**



## SEPTEMBER STATS

Bedminster - 0

Dublin - 0

Hilltown - 0

Perkasie - 11

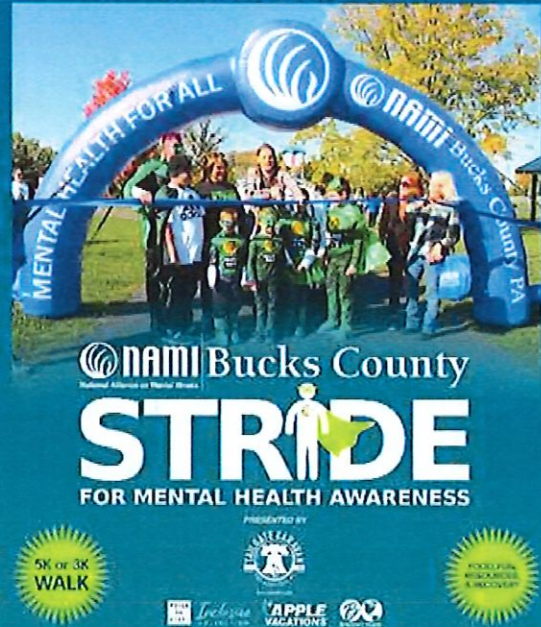
Pennridge - 1

Quakertown - 7

Richland - 2

Springfield - 1

Tinicum - 0



## NAMI STRIDE 5 WALK OR RUN

Sunday October 6th 2024 • 1:00 pm  
Warminster Community Park, 350 East  
Bristol Road, Warminster, PA

# Perkasie Borough Incidents

Incidents for Perkasie Borough Incidents within 09/01/2024 - 09/30/2024.

| <b>Toned At</b>             | <b>Title</b>   | <b>Reference</b> | <b>Responders</b> | <b>Duration</b>        | <b>Total</b>           | <b>Category</b>                                 |
|-----------------------------|--|------------------|-------------------|------------------------|------------------------|---|
| 20:51 - Tue,<br>03 Sep 2024 | <b>FIRE<br/>ASSIST EMS<br/>ALS (TYPE)<br/>*** NEEDS<br/>NARRATIVE<br/>*** (RDD)</b>            | 24000017185      | 13                | 20 minutes             | 4 hours 20<br>minutes  | <b>NFIRS EMS -<br/>Not MVA</b>                  |
| 14:47 - Wed,<br>04 Sep 2024 | <b>TRAFFIC<br/>ACCIDENT<br/>STANDBY<br/>(LOC) ***<br/>HOLD FOR<br/>INSURANCE<br/>*** (RDD)</b> | 24000017235      | 4                 | 22 minutes             | One hour 28<br>minutes | <b>MVA No<br/>Injuries</b>                      |
| 07:18 - Thu,<br>05 Sep 2024 | <b>TRAFFIC<br/>ACCIDENT<br/>STANDBY<br/>(LOC) ***<br/>HOLD FOR<br/>INSURANCE<br/>*** (RDD)</b> | 24000017260      | 6                 | One hour 35<br>minutes | 9 hours 30<br>minutes  | <b>Motor<br/>Vehicle<br/>Accident</b>           |
| 07:23 - Thu,<br>05 Sep 2024 | <b>FIRE<br/>POLICE<br/>REQUEST</b>   | 24000017261      | None              | 8 minutes              | None                   | <b>MVA With<br/>Injuries</b>                    |
| 16:24 - Sat,<br>07 Sep 2024 | <b>FIRE<br/>ALARM<br/>(LOC)</b>  | 24000017438      | 4                 | 2 minutes              | 8 minutes              | <b>NFIRS Alarm<br/>-<br/>Unintentiona<br/>l</b> |
| 15:45 - Thu,<br>12 Sep 2024 | <b>GENERAL<br/>ALERT</b>   | 493389407        | 1                 | 3 minutes              | 3 minutes              | <b>Other</b>                                    |

|                             |   |             |    |            |                       |   |
|-----------------------------|---|-------------|----|------------|-----------------------|---|
| 10:36 - Sun,<br>15 Sep 2024 | <b>FIRE<br/>ASSIST EMS<br/>ALS (TYPE)</b>                                 | 24000018002 | 10 | 13 minutes | 2 hours 10<br>minutes | <b>NFIRS EMS -<br/>Not MVA</b>                  |
| 10:46 - Thu,<br>19 Sep 2024 | <b>SPECIAL<br/>ASSIGNMEN<br/>T</b>  | 24000018282 | 6  | 28 minutes | 2 hours 48<br>minutes | <b>NFIRS<br/>Animal<br/>Rescue</b>              |
| 14:37 - Thu,<br>19 Sep 2024 | <b>FIRE<br/>ALARM<br/>(LOC) ***<br/>Needs<br/>Narrative ***<br/>(RDD)</b> | 24000018299 | 4  | 16 minutes | One hour 4<br>minutes | <b>NFIRS Alarm<br/>-<br/>Unintentiona<br/>l</b> |
| 19:17 - Thu,<br>19 Sep 2024 | <b>STUCK<br/>ELEVATOR<br/>(LOC)</b>                                       | 24000018312 | 25 | 14 minutes | 5 hours 50<br>minutes | <b>NFIRS<br/>Stalled<br/>Elevator</b>           |

Number of incidents: 10. Total Hours: 3 hours 41 minutes. Total Responder Hours: One day 3 hours 21 minutes (27h 21m).



# Incident List

Incidents for Incident List within 09/01/2024 - 09/30/2024.

| <b>Toned At</b>             | <b>Title</b>   | <b>Reference</b> | <b>Responders</b> | <b>Duration</b>        | <b>Total</b>           | <b>Category</b>                                 |
|-----------------------------|--|------------------|-------------------|------------------------|------------------------|---|
| 13:27 - Tue,<br>03 Sep 2024 | <b>FIRE<br/>ALARM<br/>(LOC)</b>  | 24000017161      | 6                 | 10 minutes             | One hour               | <b>NFIRS Alarm<br/>-<br/>Unintentiona<br/>l</b> |
| 20:51 - Tue,<br>03 Sep 2024 | <b>FIRE<br/>ASSIST EMS<br/>ALS (TYPE)<br/>*** NEEDS<br/>NARRATIVE<br/>*** (RDD)</b>            | 24000017185      | 13                | 20 minutes             | 4 hours 20<br>minutes  | <b>NFIRS EMS -<br/>Not MVA</b>                  |
| 14:47 - Wed,<br>04 Sep 2024 | <b>TRAFFIC<br/>ACCIDENT<br/>STANDBY<br/>(LOC) ***<br/>HOLD FOR<br/>INSURANCE<br/>*** (RDD)</b> | 24000017235      | 4                 | 22 minutes             | One hour 28<br>minutes | <b>MVA No<br/>Injuries</b>                      |
| 07:18 - Thu,<br>05 Sep 2024 | <b>TRAFFIC<br/>ACCIDENT<br/>STANDBY<br/>(LOC) ***<br/>HOLD FOR<br/>INSURANCE<br/>*** (RDD)</b> | 24000017260      | 6                 | One hour 35<br>minutes | 9 hours 30<br>minutes  | <b>Motor<br/>Vehicle<br/>Accident</b>           |
| 07:23 - Thu,<br>05 Sep 2024 | <b>FIRE<br/>POLICE<br/>REQUEST</b>   | 24000017261      | None              | 8 minutes              | None                   | <b>MVA With<br/>Injuries</b>                    |
| 10:52 - Thu,<br>05 Sep 2024 | <b>CARBON<br/>MONOXIDE<br/>ALARM</b>   | 24000017275      | 4                 | 18 minutes             | One hour 12<br>minutes | <b>NFIRS CO<br/>Detector<br/>Malfunction</b>    |

|                             |  |             |    |                        |                        |  |
|-----------------------------|--|-------------|----|------------------------|------------------------|--|
| 17:15 - Thu,<br>05 Sep 2024 | <b>FIRE<br/>ALARM<br/>(LOC)</b>                                      | 24000017294 | 7  | 8 minutes              | 56 minutes             | <b>NFIRS<br/>Cancelled<br/>En Route</b>            |
| 17:43 - Thu,<br>05 Sep 2024 | <b>DWELLING<br/>FIRE (TAC)</b>                                       | 24000017296 | 12 | 14 minutes             | 2 hours 48<br>minutes  | <b>NFIRS<br/>Smoke<br/>Scare Odor<br/>Of Smoke</b> |
| 20:40 - Thu,<br>05 Sep 2024 | <b>AUTO<br/>EXTRICATIO<br/>N (RBOX) =<br/>HOLD FOR<br/>INSURANCE</b> | 24000017307 | 32 | One hour 22<br>minutes | 43 hours 44<br>minutes | <b>Other</b>                                       |
| 15:06 - Fri,<br>06 Sep 2024 | <b>NURSING<br/>HOME FIRE<br/>(BOX)</b>                               | 24000017361 | 7  | 13 minutes             | One hour 31<br>minutes | <b>NFIRS<br/>Cancelled<br/>En Route</b>            |
| 10:26 - Sat,<br>07 Sep 2024 | <b>FIRE<br/>ALARM<br/>(LOC)</b>                                      | 24000017402 | 9  | 47 minutes             | 7 hours 3<br>minutes   | <b>NFIRS<br/>Smoke<br/>Scare Odor<br/>Of Smoke</b> |
| 16:24 - Sat,<br>07 Sep 2024 | <b>FIRE<br/>ALARM<br/>(LOC)</b>                                      | 24000017438 | 4  | 2 minutes              | 8 minutes              | <b>NFIRS Alarm<br/>-<br/>Unintentiona<br/>l</b>    |
| 08:28 - Mon,<br>09 Sep 2024 | <b>FIRE<br/>ALARM<br/>(LOC)</b>                                      | 24000017518 | 3  | 10 minutes             | 30 minutes             | <b>NFIRS Alarm<br/>-<br/>Unintentiona<br/>l</b>    |
| 15:18 - Tue,<br>10 Sep 2024 | <b>FIRE<br/>ALARM<br/>(LOC)</b>                                      | 24000017645 | 3  | 3 minutes              | 9 minutes              | <b>Cancelled</b>                                   |
| 11:19 - Wed,<br>11 Sep 2024 | <b>FIRE<br/>ALARM<br/>(LOC)</b>                                      | 24000017720 | 3  | 11 minutes             | 33 minutes             | <b>Cancelled</b>                                   |
| 07:19 - Thu,<br>12 Sep 2024 | <b>FIRE<br/>ALARM<br/>(LOC)</b>                                      | 24000017781 | 4  | 9 minutes              | 36 minutes             | <b>NFIRS Alarm<br/>-<br/>Unintentiona<br/>l</b>    |

|                             |   |             |    |                       |                        |  |
|-----------------------------|---|-------------|----|-----------------------|------------------------|--|
| 15:45 - Thu,<br>12 Sep 2024 | GENERAL<br>ALERT                        | 493389407   | 1  | 3 minutes             | 3 minutes              | Other                                    |
| 15:48 - Thu,<br>12 Sep 2024 | FIRE<br>ALARM<br>(LOC)                  | 24000017817 | 7  | 14 minutes            | One hour 38<br>minutes | NFIRS Alarm<br>-<br>Unintentiona<br>l    |
| 21:57 - Thu,<br>12 Sep 2024 | FIRE<br>INVESTIGAT<br>ION (LOC)         | 24000017839 | 12 | 23 minutes            | 4 hours 36<br>minutes  | NFIRS<br>Smoke<br>Scare Odor<br>Of Smoke |
| 13:46 - Fri,<br>13 Sep 2024 | CARBON<br>MONOXIDE<br>ALARM             | 24000017870 | 3  | 10 minutes            | 30 minutes             | NFIRS Alarm<br>-<br>Unintentiona<br>l    |
| 16:57 - Fri,<br>13 Sep 2024 | TRAFFIC<br>ACCIDENT<br>STANDBY<br>(LOC) | 24000017880 | 13 | 8 minutes             | One hour 44<br>minutes | NFIRS<br>Cancelled<br>En Route           |
| 17:47 - Fri,<br>13 Sep 2024 | TRAFFIC<br>ACCIDENT<br>STANDBY<br>(LOC) | 24000017882 | 12 | 3 hours 58<br>minutes | 47 hours 36<br>minutes | MVA With<br>Injuries                     |
| 12:57 - Sat,<br>14 Sep 2024 | BRUSH FIRE<br>(LOC)                     | 24000017931 | 4  | 10 minutes            | 40 minutes             | NFIRS<br>Cancelled<br>En Route           |
| 10:36 - Sun,<br>15 Sep 2024 | FIRE<br>ASSIST EMS<br>ALS (TYPE)        | 24000018002 | 10 | 13 minutes            | 2 hours 10<br>minutes  | NFIRS EMS -<br>Not MVA                   |
| 07:50 - Wed,<br>18 Sep 2024 | TRAFFIC<br>ACCIDENT<br>STANDBY<br>(LOC) | 24000018209 | 6  | 13 minutes            | One hour 18<br>minutes | Cancelled                                |
| 08:36 - Wed,<br>18 Sep 2024 | FIRE<br>ALARM<br>(LOC)                  | 24000018214 | 3  | 12 minutes            | 36 minutes             | NFIRS Alarm<br>-<br>Unintentiona<br>l    |

|                             |   |             |    |                       |                        |                                       |
|-----------------------------|---|-------------|----|-----------------------|------------------------|---------------------------------------|
| 11:07 - Wed,<br>18 Sep 2024 | WIRES<br>BURNING<br>INSIDE<br>(TAC)                                     | 24000018224 | 3  | 11 minutes            | 33 minutes             | NFIRS<br>Cancelled<br>En Route        |
| 07:24 - Thu,<br>19 Sep 2024 | FIRE<br>POLICE<br>REQUEST   | 24000018267 | 2  | 3 hours 21<br>minutes | 6 hours 42<br>minutes  | MVA With<br>Injuries                  |
| 10:46 - Thu,<br>19 Sep 2024 | SPECIAL<br>ASSIGNMEN<br>T   | 24000018282 | 6  | 28 minutes            | 2 hours 48<br>minutes  | NFIRS<br>Animal<br>Rescue             |
| 14:37 - Thu,<br>19 Sep 2024 | FIRE<br>ALARM<br>(LOC) ***<br>Needs<br>Narrative ***<br>(RDD)           | 24000018299 | 4  | 16 minutes            | One hour 4<br>minutes  | NFIRS Alarm<br>-<br>Unintentiona<br>l |
| 19:17 - Thu,<br>19 Sep 2024 | STUCK<br>ELEVATOR<br>(LOC)  | 24000018312 | 25 | 14 minutes            | 5 hours 50<br>minutes  | NFIRS<br>Stalled<br>Elevator          |
| 13:51 - Fri,<br>20 Sep 2024 | FIRE<br>ASSIST EMS<br>ALS (TYPE)<br>*** Needs<br>Narrative ***<br>(RDD) | 24000018362 | 6  | 14 minutes            | One hour 24<br>minutes | NFIRS EMS -<br>Not MVA                |
| 18:08 - Sat,<br>21 Sep 2024 | FUMES<br>INSIDE<br>STRUCTUR<br>E (TAC)                                  | 24000018409 | 3  | 19 minutes            | 57 minutes             | NFIRS<br>Smoke Or<br>Odor<br>Removal  |
| 12:25 - Sun,<br>22 Sep 2024 | TRAFFIC<br>ACCIDENT<br>STANDBY<br>(LOC)-ON<br>HOLD FOR<br>INSURANCE     | 24000018443 | 8  | 48 minutes            | 6 hours 24<br>minutes  | MVA With<br>Injuries                  |

|                                     |   |                    |          |                   |                                |   |
|-------------------------------------|---|--------------------|----------|-------------------|--------------------------------|---|
| <b>11:22 - Mon,<br/>23 Sep 2024</b> | <b>FIRE<br/>ALARM<br/>(LOC)</b>                   | <b>24000018496</b> | <b>5</b> | <b>14 minutes</b> | <b>One hour 10<br/>minutes</b> | <b>NFIRS Alarm<br/>-<br/>Unintentiona<br/>l</b> |
| <b>14:32 - Tue,<br/>24 Sep 2024</b> | <b>TRAFFIC<br/>ACCIDENT<br/>STANDBY<br/>(LOC)</b> | <b>24000018567</b> | <b>3</b> | <b>7 minutes</b>  | <b>21 minutes</b>              | <b>MVA No<br/>Injuries</b>                      |

Number of incidents: 36. Total Hours: 18 hours 8 minutes. Total Responder Hours: 6 days 19 hours 32 minutes (163h 32m).

**PUBLIC WORKS  
SUPERINTENDENTS REPORT SEPTEMBER 2024**

| FUNCTION                         | MAN HOURS      | OT HOURS | GROSS PAYROLL      |
|----------------------------------|----------------|----------|--------------------|
| Street Maintenance               | 26.00          |          | \$823.06           |
| Leaf Collection                  |                |          |                    |
| Parks and Playgrounds            |                |          |                    |
| Refuse Collection                | 361.50         |          | \$9,511.80         |
| Recycling                        | 270.00         | 4.00     | \$7,410.37         |
| Winter Maintenance               |                |          |                    |
| Grounds Maintenance              | 682.75         |          | \$20,767.28        |
| Janitor -Borough Wide            | 78.00          |          | \$2,371.20         |
| Traffic Control                  | 45.00          |          | \$1,366.31         |
| Borough Hall                     |                |          |                    |
| Pool                             | 8.00           |          | \$269.68           |
| Other Mowing                     |                |          |                    |
| Supervision                      |                |          |                    |
| Miscellaneous                    | 8.00           |          | \$234.08           |
| Stand-by Time                    | 28.00          |          | \$1,253.77         |
| Vacation                         | 120.00         |          | \$3,656.24         |
| Sick Time                        | 48.00          |          | \$1,472.44         |
| Personal/Bereavement             | 16.00          |          | \$494.64           |
| Education                        |                |          |                    |
| Comp time added                  | 71.25          |          |                    |
| Comp time used                   | 42.75          |          | \$1,284.78         |
| Special Projects                 | 4.00           | 11.50    | \$653.04           |
| Park & Rec Projects              |                |          |                    |
| Community & Economic Development |                |          |                    |
| Assist Fire Co.                  |                |          |                    |
| Safety Meetings                  |                |          |                    |
| Holiday                          | 80.00          |          | \$2,422.00         |
| <b>Total Overtime for Month</b>  |                |          |                    |
| <b>Grand Totals</b>              | <b>1889.25</b> |          | <b>\$53,990.69</b> |

**PUBLIC WORKS DEPARTMENT  
DIRECTORS ACTIVITY REPORT**

- Attend meetings; Council, staff and engineering
- Prepare department task list
- Approve invoices submitted for payment
- Order and pick up supplies
- Deliver trash bags to vendors
- Meet with staff to discuss department related issues
- Handle residents concerns over department related issues
- Arrange for pick up of recyclable materials
- Performed monthly Borough Hall safety inspection
- Prepared letters, reports and memos

**PUBLIC WORKS DEPARTMENT  
CREW ACTIVITY REPORT**

- Pick up trash and recyclable materials curbside
- Haul trash and recyclable materials for disposal
- Open and clean park restrooms daily
- Clean bike path and remove trash
- Pick up litter in parks
- Deliver trash bags to vendors
- Perform maintenance on department vehicles
- Baled Cardboard and Paper
- Cleaned Borough Buildings
- Painted Lines around Borough
- Mowed Borough Properties
- Installed Memorial Bench
- Dug test holes for pipe installation on 5<sup>th</sup> street

**ELECTRIC DEPARTMENT SUPERINTENDENT'S REPORT SEPTEMBER 2024**

| <b>FUNCTION</b>                                | <b>MAN HOURS</b> | <b>OT HOURS</b> | <b>GROSS PAYROLL</b> |
|--|------------------|-----------------|----------------------|
| OVERHEAD DISTRIBUTION                          | 598              | 4               | \$31,806.90          |
| 115 Repair Damaged Equipment Struck By Vehicle |                  |                 |                      |
| UNDERGROUND DISTRIBUTION                       |                  |                 |                      |
| 206 Repair Damaged Equipment By Dig-ins        |                  |                 |                      |
| METERING                                       |                  |                 |                      |
| 303 Check ERT's                                |                  |                 |                      |
| 309 Hand Out Yellow / Red Tags                 |                  |                 |                      |
| 310 Disconnect / Reconnect Delinquents         |                  |                 |                      |
| CALL OUTS                                      | 28.00            |                 | \$2,236.29           |
| NEW OVERHEAD CONSTRUCTION                      |                  |                 |                      |
| NEW CONSTRUCTION UNDERGROUND                   |                  |                 |                      |
| STORM DAMAGE AND TROUBLE                       |                  |                 |                      |
| POOL   |                  |                 |                      |
| 608 Snow Plowing                               |                  |                 |                      |
| STREET LIGHTING                                |                  |                 |                      |
| 807 Christmas Lights                           |                  |                 |                      |
| VEHICLE & EQUIPMENT MAINTENANCE                |                  |                 |                      |
| TREE TRIMMING                                  | 16.00            |                 | \$834.88             |
| 1204 Brush Chipping Program                    |                  |                 |                      |
| 1207 Utility Line Maint. & Tree Trimming       |                  |                 |                      |
| CUSTOMER SERVICE                               |                  |                 |                      |
| SPECIAL PROJECTS                               |                  |                 |                      |
| SUPERVISION                                    |                  |                 |                      |
| BOROUGH HALL                                   | 2.00             |                 | \$104.36             |
| MISCELLANEOUS                                  | 13.50            | 69              | \$4,880.05           |
| 1009 Setup For Events                          |                  |                 |                      |
| 1010 Public Events                             |                  |                 |                      |
| SICK   | 52.00            |                 | \$2,713.36           |
| VACATION                                       | 16.00            |                 | \$834.88             |
| PERSONAL                                       |                  |                 |                      |
| BEREAVEMENT                                    |                  |                 |                      |
| SUBSTATION                                     |                  |                 |                      |
| COMP TIME ADDED                                | 3.00             |                 |                      |
| COMP TIME USED                                 | 7.00             |                 | \$378.50             |
| HOLIDAY  | 40.00            |                 | \$2,113.68           |
| SCHOOL/EDUCATION                               |                  |                 |                      |
| <b>TOTAL OVERTIME FOR THE MONTH</b>            |                  | <b>73</b>       |                      |
| <b>GRAND TOTALS</b>                            | <b>775.50</b>    |                 | <b>\$45,902.90</b>   |



## September 2024 Monthly Report

### Electric Department

- Supervision and Administration
  - Attend meetings
    - Council meetings
  - Fill out Job Order Forms
  - Timesheets / Gang reports
  - Inventory / Pickup materials
- Education
  - PMEA Conference
  - Lansdale – PMEA Digger Derrick Training
- Line-work
  - Various locations – circuit repairs/maintenance
  - S. Main St – 600amp service; Transformer upsize
  - 600 Block Callowhill – Pole change
  - THP – Pipe in secondary services; Pull wire and energize
  - Market & 5<sup>th</sup> – Traffic signal issue; “hit & run”
- Tree work
  - Brush chipping program first Wednesday of the month
  - Trim trees at various locations
  - J&J Arbor Care line clearing maintenance
- Trouble calls
  - Traffic signal issues/malfunction
  - Carrousel – Primary issue; blown fuse
  - Menlo Pavilion – Secondary power issue/Rented event
- Metering
  - Change Meters
  - Collect final readings
  - Check bad ERTs in meters
  - Hand out yellow and red tags
  - Disconnect/reconnect delinquent accounts
  - AMI meter project; meter replacements
- Locate underground wires
  - PA-ONE calls
- Street lights
  - Repair/replace street lights at various locations
  - School warning lights
  - Traffic signal repairs
- Substation
  - Check substation

- Borough Buildings
  - Light repairs/ replacements; LED lights
  - Menlo pavilion – Repair/replace outlets
  - Public Works – Repair/replace outside light
  - Skate Park – Add additional circuits in cabinet for events
  
- Vehicle & Equipment Maintenance
  - Wash trucks
  - Trk 22 – Boom issue; Altec repair
  - Old trk 21 – P.M. and dielectric testing
  
- Miscellaneous
  - Event preparations – Fallfest
  - Adjust time clocks
  - Install cover up for contractors
  - Shop Maintenance
  - Various Locations – Banner installs/removals
  - Summer concert series
  - Transformer delivery

# Borough of Perkasi ISSUED PERMITS : 09/01/2024 - 09/30/2024

| Building |         |              |   |                                       |                   |                    |                |                        |                 |            |            |
|----------|---------|--------------|---|---------------------------------------|-------------------|--------------------|----------------|------------------------|-----------------|------------|------------|
| Permit   | Parcel  | Work Desc    | Applicant                                   | Work Location                         | Permit Fee        | UCC                | Comments       | Status                 | App. Date       | Issue Date |            |
| 1        | 24-0206 | 33004029     | Residential Additions or Enclosures         | HASLEGO MICHAEL & BRENDA              | 602 W PARK AVE    | \$896.50           | \$4.50         |                        | ACTIVE          | 08/29/2024 | 09/09/2024 |
| 2        | 24-0207 | 33006060     | Residential Roofing                         | JB ROOFING SYSTEMS, LLC               | 316 N SIXTH ST    | \$139.50           | \$4.50         |                        | ACTIVE          | 08/30/2024 | 09/13/2024 |
| 3        | 24-0208 | 33006061     | Residential Roofing                         | JB ROOFING SYSTEMS, LLC               | 314 N SIXTH ST    | \$139.50           | \$4.50         |                        | ACTIVE          | 08/30/2024 | 09/13/2024 |
| 4        | 24-0209 | 33002016-005 | Residential Roofing                         | TIMOTHY SCHAFFER ROOFING              | 213 S RIDGE RD    | \$139.50           | \$4.50         |                        | ACTIVE          | 08/30/2024 | 09/16/2024 |
| 5        | 24-0210 | 33005623     | Residential Roofing                         | TIMOTHY SCHAFFER ROOFING              | 403 RACE ST       | \$139.50           | \$4.50         |                        | ACTIVE          | 09/04/2024 | 09/05/2024 |
| 6        | 24-0211 | 33007079     | Residential Roofing                         | CLASSIC EXTERIORS                     | 637 SHADYWOOD DR  | \$139.50           | \$4.50         |                        | ACTIVE          | 09/04/2024 | 09/05/2024 |
| 7        | 24-0212 | 33010144     | Residential Roofing                         | C&G CONTRACTING T/A P. COOPER ROOFING | 6 FAIRVIEW AVE    | \$139.50           | \$4.50         |                        | ACTIVE          | 09/05/2024 | 09/09/2024 |
| 8        | 24-0213 | 33005713-003 | Residential Roofing                         | PJ FITZPATRICK                        | 18 S NINTH ST     | \$139.50           | \$4.50         |                        | ACTIVE          | 09/06/2024 | 09/09/2024 |
| 9        | 24-0214 | 33006218     | Residential Interior Alterations            | ANTHONY PERCETTI INC                  | 602 BUTTONWOOD ST | \$1,193.50         | \$4.50         |                        | ACTIVE          | 09/06/2024 | 09/09/2024 |
| 10       | 24-0217 | 33004106-001 | Residential Residential Interior Alteration | KEN LANDIS                            | 413 S NINTH ST    | \$3,027.50         | \$4.50         |                        | ACTIVE          | 09/09/2024 | 09/13/2024 |
| 11       | 24-0218 | 33006263     | Residential Roofing                         | RAINMASTERS INC                       | 602 N FIFTH ST    | \$139.50           | \$4.50         |                        | ACTIVE          | 09/10/2024 | 09/12/2024 |
| 12       | 24-0219 | 33005597     | Residential Roofing                         | DUSTIN CIUKORESCO (BUCK CONSTRUCTION) | 17 N FIFTH ST     | \$139.50           | \$4.50         |                        | ACTIVE          | 09/10/2024 | 09/12/2024 |
| 13       | 24-0220 | 33010013     | Residential Roofing                         | ANTHONY BATE(PARAMOUNT HS)            | 330 E WALNUT ST   | \$139.50           | \$4.50         |                        | ACTIVE          | 09/11/2024 | 09/12/2024 |
| 14       | 24-0222 | 33005326     | Residential Residential Interior Alteration | TILGHMAN BUILDERS INC                 | 401 W CHESTNUT ST | \$2,033.50         | \$4.50         |                        | ACTIVE          | 09/13/2024 | 09/16/2024 |
| 15       | 24-0223 | 33014050     | Residential Residential Interior Alteration | EASTERN STATES, INC T/A B&H           | 108 STONYCREST DR | \$1,575.50         | \$4.50         |                        | ACTIVE          | 09/13/2024 | 09/16/2024 |
| 16       | 24-0228 | 33009005-115 | Residential Deck/Patio                      | MBA CONSTRUCTION                      | 155 ARBOR BLVD    | \$271.30           | \$4.50         |                        | ACTIVE          | 09/23/2024 | 09/24/2024 |
| 17       | 24-0232 | 33005291     | Residential Residential Interior Alteration | GEMMI CONSTRUCTION INC                | 26 S FIFTH ST     | \$1,471.50         | \$4.50         |                        | PENDING PAYMENT | 09/27/2024 | 09/30/2024 |
| 18       | 24-0233 | 33004106-001 | Residential Roofing                         | JB ROOFING SYSTEMS, LLC               | 413 S NINTH ST    | \$139.50           | \$4.50         |                        | ACTIVE          | 09/27/2024 | 09/30/2024 |
|          |         |              |   |                                       |                   | <b>\$12,003.80</b> | <b>\$81.00</b> | <b>Total State Fee</b> |                 |            |            |

| Electrical |         |           |                        |                        |                 |          |          |        |           |            |            |
|------------|---------|-----------|------------------------|------------------------|-----------------|----------|----------|--------|-----------|------------|------------|
| Permit     | Parcel  | Work Desc | Applicant              | Work Location          | Permit Fee      | UCC      | Comments | Status | App. Date | Issue Date |            |
| 19         | 24-0216 | 33005401  | Residential Addition   | J.R. HUNSBERGER        | 920 ARCH ST     | \$141.50 | \$4.50   |        | ACTIVE    | 09/06/2024 | 09/12/2024 |
| 20         | 24-0224 | 33005648  | Residential Alteration | JEN (BERGEYS ELECTRIC) | 317 W MARKET ST | \$158.50 | \$4.50   |        | ACTIVE    | 09/13/2024 | 09/16/2024 |

|    |         |          |            |        |                |                |                   |                |                 |                 |            |            |
|----|---------|----------|------------|--------|----------------|----------------|-------------------|----------------|-----------------|-----------------|------------|------------|
| 21 | 24-0229 | 33005037 | Commercial | Repair | JACOBS CO AT&T | 311 S NINTH ST | \$1,436.50        | \$4.50         |                 | PENDING PAYMENT | 09/25/2024 | 09/30/2024 |
|    |         |          |            |        |                |                | <b>\$1,736.50</b> | <b>\$13.50</b> | Total State Fee |                 |            |            |

**Mechanical**

| Permit | Parcel  | Work Desc    | Applicant   | Work Location | Permit Fee  | UCC             | Comments        | Status        | App. Date       | Issue Date |            |            |
|--------|---------|--------------|-------------|---------------|-------------|-----------------|-----------------|---------------|-----------------|------------|------------|------------|
| 22     | 24-0215 | 33006120-001 | Residential | Repair        | MOYER & SON | 1002 N RIDGE RD | \$139.50        | \$4.50        |                 | ACTIVE     | 09/06/2024 | 09/09/2024 |
| 23     | 24-0226 | 33006269     | Residential | Repair        | MOYER & SON | 702 N FIFTH ST  | \$139.50        | \$4.50        |                 | ACTIVE     | 09/18/2024 | 09/19/2024 |
|        |         |              |             |               |             |                 | <b>\$279.00</b> | <b>\$9.00</b> | Total State Fee |            |            |            |

**Plumbing**

| Permit | Parcel  | Work Desc | Applicant   | Work Location | Permit Fee      | UCC         | Comments        | Status        | App. Date       | Issue Date |            |            |
|--------|---------|-----------|-------------|---------------|-----------------|-------------|-----------------|---------------|-----------------|------------|------------|------------|
| 24     | 24-0231 | 33009090  | Residential | Repair        | VALDEL PLUMBING | 400 FERN DR | \$139.50        | \$4.50        |                 | ACTIVE     | 09/26/2024 | 09/30/2024 |
|        |         |           |             |               |                 |             | <b>\$139.50</b> | <b>\$4.50</b> | Total State Fee |            |            |            |

**Zoning**

| Permit | Parcel  | Work Desc      | Applicant   | Work Location       | Permit Fee                                       | UCC              | Comments        | Status | App. Date       | Issue Date |            |  |
|--------|---------|----------------|-------------|---------------------|--|------------------|-----------------|--------|-----------------|------------|------------|--|
| 25     | 24-0095 | 33014043-021   | Residential | Other Structure/Use | THAKER, JAYMIN SANATAN PATEL, VINENDRA DATTUBHAI | 415 JULIANA WAY  | \$50.00         |        | DENIED          | 05/06/2024 | 09/17/2024 |  |
| 26     | 24-0183 | 33009068       | Residential | IN GROUND POOL      | JOHN & DEANNA BRATINA                            | 240 SPRING LA    | \$50.00         |        | ACTIVE          | 07/19/2024 | 09/05/2024 |  |
| 27     | 24-0202 | 33002016-005   | Residential | Driveway            | INDIAN CREEK FOUNDTN INC                         | 213 S RIDGE RD   | \$0.00          |        | APPROVED        | 08/16/2024 | 09/17/2024 |  |
| 28     | 24-0218 | 33004106-001   | Residential | Home Occupation     | SUZANNE BOWER                                    | 413 S NINTH ST   | \$25.00         |        | APPROVED        | 09/10/2024 | 09/10/2024 |  |
| 29     | 24-0225 | 33-013-001-001 | Commercial  | Shed                | CARROLL, STEPHEN & JANICE                        | 505 HILLCREST DR | \$25.00         |        | APPROVED        | 09/17/2024 | 09/17/2024 |  |
|        |         |                |             |                     |  |                  | <b>\$150.00</b> |        | Total State Fee |            |            |  |

**Total Permit Fees: \$14,308.80**  
**Total State UCC: \$108.00**

**Certificates Issued:**

| Issue Date | Permit Number | Certification Type | Owner | Proerty Location | Improvement |
|------------|---------------|--------------------|-------|------------------|-------------|
|------------|---------------|--------------------|-------|------------------|-------------|

## Admin

---

**From:** Douglas Rossino <drossino@gilmore-assoc.com>  
**Sent:** Wednesday, October 16, 2024 12:06 PM  
**To:** Andrea Coaxum  
**Cc:** Admin  
**Subject:** Constitution Square - Construction Schedule Update  
**Attachments:** CS - Kay Schedule Fall 2024.pdf; Constitution Square – Storm Sewer As-Builts - AB Plan Review 1.pdf

Andrea,

Good afternoon. As requested, I reviewed the attached Construction Schedule provided by Kay Builders on August 9, 2024 for Constitution Square to the current status of the project to determine the progress made at the site so that you can provide an update to Council. The following is the results:

- Concrete Repairs: In process but will not meet noted deadline. At the current pace, the earliest this will be completed is 2<sup>nd</sup> week of November.
- Concrete Sidewalk Install: 60% complete but will not meet noted deadline. At the current pace, the earliest this will be completed is 2<sup>nd</sup> week of November.
- Gilmore Punch List: 10% complete but will not meet noted deadline. At the current pace, the earliest this will be completed is end of November.
- Sanitary Sewer Punch List: Waiting for update from PRA.
- PRA Punch List: Waiting for update from PRA.
- Flush Storm System: Completed.
- Basin Conversion: 0% complete. Kay has requested an on-site meeting with BCCD to discuss.
- Wearing Course – Driveways: 15% complete. At the current pace, unknown completion date.
- Wearing Course – Independence Court: 0% complete. At the current pace, unknown completion date.
- Utility As-Builts: Attached is latest As-Built Review Letter. Ongoing process.

If there are any questions or you need anything else, please let me know.

Megan,

With the approval of Andrea, you may want to include this email update in the next Council Packet.



**Douglas C. Rossino, P.E., CME, M.ASCE, Senior Project Manager**  
**Gilmore & Associates, Inc.**

65 E. Butler Avenue, Suite 100, New Britain, PA 18901  
Main: 215-345-4330 x320 | Fax: 215-345-8606

[www.gilmore-assoc.com](http://www.gilmore-assoc.com) | BUILDING ON A FOUNDATION OF EXCELLENCE

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| CONSTITUTION SQUARE - KAY CONSTRUCTION SCHEDULE | Sep-24  |   |   | October |         |   | November |   |   |   | December |   |  |  |  |
|---|---------|---|---|---------|---------|---|----------|---|---|---|----------|---|--|--|--|
| CONCRETE REPAIRS                                | █       | █ | █ |         |         |   | █        | █ |   |   |          |   |  |  |  |
| CONCRETE SIDEWALK INSTALL                       |         |   | █ | █       | █       | █ | █        |   |   |   |          |   |  |  |  |
| GILMORE PUNCH LIST                              | ONGOING |   | █ | █       | █       | █ | █        |   |   |   |          |   |  |  |  |
| SANITARY SEWER PUNCH LIST                       | ONGOING |   | █ | █       | █       | █ | █        |   |   |   |          |   |  |  |  |
| PRA PUNCH LIST                                  | ONGOING |   | █ | █       | █       | █ | █        |   |   |   |          |   |  |  |  |
| FLUSH STORM SYSTEM                              |         |   |   |         |         |   | █        |   |   |   |          |   |  |  |  |
| BASIN CONVERSION                                |         |   |   |         |         |   |          |   | █ | █ |          |   |  |  |  |
| WEARING COURSE - DRIVEWAYS                      |         |   |   |         |         |   |          |   | █ | █ |          |   |  |  |  |
| WEARING COURSE - INDEPENDENCE COURT             |         |   |   |         |         |   |          |   |   |   | █        | █ |  |  |  |
|   |         |   |   |         |         |   |          |   |   |   |          |   |  |  |  |
|   |         |   |   |         |         |   |          |   |   |   |          |   |  |  |  |
| UTILITY AS-BUILTS                               |         |   | █ | █       | ONGOING | █ | █        | █ | █ | █ | █        |   |  |  |  |
|   |         |   |   |         |         |   |          |   |   |   |          |   |  |  |  |



GILMORE & ASSOCIATES, INC.  
ENGINEERING & CONSULTING SERVICES

July 25, 2024

File No. 14-07024

Cassandra L. Grillo, CZO  
Zoning Officer and Code Enforcement Administrator  
Borough of Perkasie  
620 West Chestnut Street  
P.O. Box 96  
Perkasie, PA 18944

RE: Constitution Square  
Storm Sewer As-Built Plan – 1<sup>st</sup> Review  
Perkasie Borough, Bucks County, PA

Dear Cassandra:

Gilmore & Associates, Inc. (G&A) has reviewed the above referenced As Built Plan for Constitution Square prepared for Kay Builders, as prepared by Michael Ruth R.S., consisting of one (1) sheet, dated March 2024, in accordance with the approved Land Development Plans prepared for Constitution Square, LLC, as prepared by Andersen Engineering Associates Incorporated, thirty-two (32) sheets, dated July 11, 2016 and last revised October 28, 2020.

We note that the As Built Plan is a redline markup of the original Utilities Plan, Sheet 7 of 32, dated July 11, 2016 and last revised May 25, 2018. However, the revision date of this Utilities Plan is an earlier date than the plan in the approved Land Development Plan set. The latest approved Utilities Plan shall be used. Upon review of the current Utilities Plan, we offer the following comments for consideration by the Borough:

1. §158-31.A - The as-built submission shall include a Certification of Completion signed by a licensed, qualified professional verifying that all permanent stormwater management/BMP facilities have been constructed according to the approved stormwater management site plan and specifications. The required certification shall be added to the As-Built Plan.
2. The As-Built Plan only provides as-built information for the grate and invert elevations. Additional as-built information for the size, material and slope of all pipes in the stormwater conveyance system shall be provided. Also, the profile sheets from the approved Land Development Plans shall be provided with design information crossed out and as-built information provided.
3. The as-built location and elevation of all cleanouts and risers in the underground infiltration bed shall be shown on the plan. Also, the detail of the underground infiltration basin outlet structure shall be provided with the design sizes/elevations crossed out and the as-built information provided.
4. In addition to the Storm Sewer As-Built Plan, as-built plans for all stormwater management facilities, specifically basins/rain gardens 1 through 4, shall be provided under separate cover for review. The as-built plans shall include grading, emergency spillway facilities, underdrain, fencing, anti-seep collars, riprap and riprap size, storm sewer and outlet structures, and any

other information pertaining to the stormwater management facilities, as applicable. Also, incremental storage capacities shall be provided, comparing the as-built contour areas and incremental stage volumes to the as-designed contour areas and incremental stage volumes per the approved Post Construction Stormwater Narrative Pond Reports, to ensure that each facility was constructed to meet or exceed the original design capacity. Furthermore, any details for each stormwater management facility, including outlet structure, emergency spillways, etc., shall be provided on the as-built plans with as-designed information crossed out and replaced with as-built information.

5. The As-built plan shall be signed by the surveyor who prepared the plan.
6. Notes shall be added to the plan referencing relevant information including, but not limited to, the vertical datum and bearing coordinate system used, etc.

We do not recommend approval of the As Built Plan until such time that the above comments are satisfactorily addressed. If you have any questions regarding the above, please contact this office.

Sincerely,

*Douglas C. Rossino*

Douglas C. Rossino, P.E.  
Gilmore & Associates, Inc.  
Borough Engineers

DCR/tw

cc: Andrea L. Coaxum, Borough Manager  
Megan McShane, Executive Assistant  
Kay Constitution, LLC, Owner/Applicant  
Michael Ruth, P.L.S.  
Erik Garton, P.E., E.V.P., Gilmore & Associates, Inc.



# **PARKS AND RECREATION DEPARTMENT**

## **MONTHLY REPORT**

### **OCTOBER 2024**

#### **RECREATION**

- Skate Park Subcommittee will host their Last Friday Night Skate Event on Friday, October 25<sup>th</sup> from 6:00pm-7:30pm. There will be a Halloween Costume Contest, music and hot dogs. Thank you to St. Andrews for the food. The Sept. 27th Skate Night was cancelled due to weather.
- Free Medicare workshop was held on October 15<sup>th</sup> with 7 participants attending.
- Babysitting class being offered Sunday, November 10<sup>th</sup> 9am-3pm Borough Hall - Red Cross Certification
- Multi-Sport Program running Sunday mornings for ages 3-5.5 years Lenape Park
- Fall Skate Board classes with Ramp Up Skate will be rescheduled for Spring/Summer due to low enrollment.
- Fall Fest was another big success on Sunday, October 6<sup>th</sup>. Two locations: Town Center and Menlo Park. Shuttle bus transportation was provided between locations.
- Menlo Park offered a scarecrow contest, petting zoo, pony rides, music, concessions, crafts and fun for all.



#### **PARK INFORMATION**

- Tree trimming and park maintenance continue.

#### **MENLO AQUATIC CENTER**

- Menlo staff hosted 23 birthday parties – 16 at Menlo and 7 at Kulp Wading pool generating over \$7,000 in new revenues. In 2025 party reservations and party packages will be available to be reserved and paid for online.
- All 3 Pools have been winterized by Deep Run Aquatics
- Capital needs and costs are under review for 2025.
- Cellular Fire Communicator has been installed by Bahpco. This change will result in the elimination of two dedicated land lines and associated costs.
- Craig Phillips, Menlo Snack Stand leasee, is requesting to exercise his 1-year lease extension for 2025.
- Menlo telephone and credit card machine now tied to our internet service with Comcast. Eliminates the need for a 3<sup>rd</sup> party telephone carrier.
- Staff signed up for a Lifeguard Instructor course in January 2025.

### **MENLO AQUATIC CENTER (continued)**

- 2025 Menlo Memberships and gift certificates are now available online to purchase. Promotion: “2025 memberships at 2024 prices” Monthly membership plans are also offered.
- Staff is working on offering “Menlo Daily Pass” purchases online for next season.
- 2024 end of year budget numbers and programs are under financial review.
- Currently staff is working on programming, scheduling, fee schedule and advertising for the 2025 season and brainstorming to create new revenue producing programs.

### **MEETINGS**

- Weekly Staff Planning Meetings

### **ADMINISTRATION**

- Reviewing 2024 year-end projections and 2025 budget

Date: 09/17/2024

# Check Register #39 – Sep. 20, 2024

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Time: 11:37:29AM

## BOROUGH OF PERKASIE

| VENDOR NO<br>TRANS. NO                                 | VENDOR NAME<br>INVOICE NO   | INVOICE DESC.   | ACCOUNT NO               | DUE DATE                 | VOUCHER AMOUNT PAID | EFT | DP |
|--|---|---|--------------------------|--------------------------|---------------------|-----|----|
| 0000005481<br>VC-00059605<br>0000005481                | Alyssa Burke<br>FBI<br>Alyssa Burke   | Reimburse FBI Fingerprinting                                      | 04.452.116               | 09/20/2024               | 25.25               |     |    |
|  |   |   | Vendor Total:            | 25.25                    |                     |     |    |
| 0000004430<br>VC-00059657<br>0000004430                | Analytical Laboratories, Inc.<br>1354024<br>Analytical Laboratories, Inc.             | MAC Pool Testing  | 04.452.450               | 09/20/2024               | 520.00              |     |    |
|  |   |   | Vendor Total:            | 520.00                   |                     |     |    |
| 0000004999<br>VC-00059712<br>0000004999                | Andrew Scharff<br>20241006<br>Andrew Scharff  | Fall Fest Scarecrow Stilt Walker                                  | 01.451.501               | 09/20/2024               | 450.00              |     |    |
|  |   |   | Vendor Total:            | 450.00                   |                     |     |    |
| 0000003408<br>VC-00059628<br>0000003408                | Anixter Inc<br>6156402-00<br>Anixter Inc  | Electric Wire   | 07.442.239               | 09/20/2024               | 383.00              |     |    |
|  |   |   | Vendor Total:            | 383.00                   |                     |     |    |
| 0000005084<br>VC-00059608<br>0000005084                | Anthony Maschi<br>113667<br>Anthony Maschi  | PW Chain Sharpening x 12  | 01.454.370               | 09/20/2024               | 144.00              |     |    |
|  |   |   | Vendor Total:            | 144.00                   |                     |     |    |
| 0000004849<br>VC-00059606<br>VC-00059607<br>0000004849 | Ashley Maggio<br>082624<br>072924<br>Ashley Maggio                                    | Zumba Instructor 8/5-8/26/24<br>July Zumba Instructor 7/1-7/29/24 | 01.451.247<br>01.451.247 | 09/20/2024<br>09/20/2024 | 184.80<br>229.60    |     |    |
|  |   |   | Vendor Total:            | 414.40                   |                     |     |    |
| 0000003707<br>VC-00059627<br>0000003707                | AT&T Mobility<br>28728995613509082024<br>AT&T Mobility                                | 2 FirstNet Mobile Air Cards 8/1-8/31/24                           | 07.442.324               | 09/20/2024               | 163.56              |     |    |
|  |   |   | Vendor Total:            | 163.56                   |                     |     |    |
| 0000005486<br>VC-00059667<br>0000005486                | Benjamin Yost<br>06948004.00<br>Benjamin Yost   | Electric Final Bill Deposit Refund                                | 07.200.100               | 09/20/2024               | 172.01              |     |    |
|  |   |   | Vendor Total:            | 172.01                   |                     |     |    |
| 0000003156<br>VC-00059709<br>0000003156                | Bucks County Folk Song Society<br>10/06/24<br>Bucks County Folk Song Society          | Fall Festival Musical Act   | 01.451.501               | 10/06/2024               | 200.00              |     |    |
|  |   |   | Vendor Total:            | 200.00                   |                     |     |    |
| 0000002497<br>VC-00059708<br>0000002497                | Bucks Mont Party Rentals<br>Q29996<br>Bucks Mont Party Rentals                        | Fall Fest Table & Chair Rentals                                   | 01.451.501               | 10/04/2024               | 219.42              |     |    |
|  |   |   | Vendor Total:            | 219.42                   |                     |     |    |
| 0000000193<br>VC-00059609<br>0000000193                | Bux-Mont Awards & Engraving Services<br>61159<br>Bux-Mont Awards & Engraving Services | Replace Broken Plaque on Bench MAC                                | 04.452.370               | 09/20/2024               | 25.00               |     |    |
|  |   |   | Vendor Total:            | 25.00                    |                     |     |    |
| 0000004547   | Chadwick Service Company  |   |                          |                          |                     |     |    |

Date: 09/17/2024

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## BOROUGH OF PERKASIE

| VENDOR NO   | VENDOR NAME                             | INVOICE DESC.                              | ACCOUNT NO | DUE DATE      | VOUCHER AMOUNT PAID | EFT | DP |
|-------------|---|--|------------|---------------|---------------------|-----|----|
| TRANS. NO   | INVOICE NO                              |  |            |               |                     |     |    |
| VC-00059705 | 99718                                   | Boro Hall HVAC Replace Motor Pulleys       | 01.409.370 | 09/20/2024    | 873.96              |     |    |
| 0000004547  | Chadwick Service Company                |  |            | Vendor Total: | 873.96              |     |    |
| 0000005485  | Clarence Gomerdinger                    |  |            |               |                     |     |    |
| VC-00059665 | 140772004.00                            | Electric Final Bill Deposit Refund         | 07.200.100 | 09/20/2024    | 287.96              |     |    |
| 0000005485  | Clarence Gomerdinger                    |  |            | Vendor Total: | 287.96              |     |    |
| 0000000135  | Clemens Uniform                         |  |            |               |                     |     |    |
| VC-00059613 | 1657211                                 | PW Uniforms                                | 01.438.238 | 09/20/2024    | 165.63              |     |    |
| VC-00059612 | 1657212                                 | Boro Hall Floor Mat Rental                 | 01.409.450 | 09/20/2024    | 46.15               |     |    |
| 0000000135  | Clemens Uniform                         |  |            | Vendor Total: | 211.78              |     |    |
| 0000000069  | Comcast                                 |  |            |               |                     |     |    |
| VC-00059610 | 53456                                   | PW Phone/Wifi/Internet 9/7-10/6/24         | 01.438.480 | 09/20/2024    | 250.08              |     | X  |
| VC-00059626 | 53282                                   | Electric Substation Internet/Voice/Wifi    | 07.442.450 | 09/20/2024    | 250.08              |     | X  |
| VC-00059621 | 164824                                  | MAC Internet & Wifi 9/9-10/8/24            | 04.452.450 | 03/20/2024    | 159.32              |     | X  |
| VC-00059670 | 48464                                   | Boro Hall Voice/Internet/Wifi 9/11-10/10/2 | 01.405.450 | 09/20/2024    | 340.85              |     | X  |
| 0000000069  | Comcast                                 |  |            | Vendor Total: | 1,000.33            |     |    |
| 0000005482  | Cullen Graham                           |  |            |               |                     |     |    |
| VC-00059611 | Eagle Scout Reimb                       | Reimburse Eagle Scout Project              | 01.454.250 | 09/20/2024    | 286.77              |     |    |
| 0000005482  | Cullen Graham                           |  |            | Vendor Total: | 286.77              |     |    |
| 0000005309  | Darren Lewis                            |  |            |               |                     |     |    |
| VC-00059666 | 07557006.00                             | Electric Final Bill Deposit Refund         | 07.200.100 | 09/20/2024    | 46.74               |     |    |
| 0000005309  | Darren Lewis                            |  |            | Vendor Total: | 46.74               |     |    |
| 0000000017  | Davis Feed of Bucks County              |  |            |               |                     |     |    |
| VC-00059661 | 111722                                  | Park Supplies                              | 01.454.250 | 09/20/2024    | 148.90              |     |    |
| 0000000017  | Davis Feed of Bucks County              |  |            | Vendor Total: | 148.90              |     |    |
| 0000002414  | De Lage Landen Financial Services, Inc. |  |            |               |                     |     |    |
| VC-00059604 | 83042729                                | Admin Copier Contract                      | 01.405.450 | 09/20/2024    | 9.75                |     |    |
| 0000002414  | De Lage Landen Financial Services, Inc. |  |            | Vendor Total: | 9.75                |     |    |
| 0000005479  | Delaney Sayre                           |  |            |               |                     |     |    |
| VC-00059600 | Lifeguard Cert.                         | Reimburse Lifeguard Recertification        | 04.452.116 | 09/20/2024    | 46.00               |     |    |
| 0000005479  | Delaney Sayre                           |  |            | Vendor Total: | 46.00               |     |    |
| 0000002274  | Elan Financial Services                 |  |            |               |                     |     |    |
| VC-00059695 | 7928                                    | PW Small Tools                             | 01.438.260 | 09/20/2024    | 205.91              |     |    |
| VC-00059696 | 7928                                    | PW Hardware & Supplies                     | 01.438.230 | 09/20/2024    | 77.59               |     |    |
| VC-00059693 | 7928                                    | MAC Supplies                               | 04.452.250 | 09/20/2024    | 19.96               |     |    |
| VC-00059692 | 7928                                    | Detention Basin Maintenance                | 01.454.372 | 09/20/2024    | 169.59              |     |    |
| VC-00059691 | 7928                                    | PW Materials & Supplies                    | 01.433.245 | 09/20/2024    | 56.88               |     |    |
| VC-00059694 | 7928                                    | Covered Bridge Fence Rental & Repairs      | 30.451.705 | 09/20/2024    | 571.82              |     |    |
| 0000002274  | Elan Financial Services                 |  |            | Vendor Total: | 1,101.75            |     |    |

Date: 09/17/2024

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## BOROUGH OF PERKASIE

| VENDOR NO<br>TRANS. NO | VENDOR NAME<br>INVOICE NO | INVOICE DESC.                        | ACCOUNT NO | DUE DATE      | VOUCHER AMOUNT PAID EFT DP |
|------------------------|---------------------------|--------------------------------------|------------|---------------|----------------------------|
| 0000004568             | Elan Financial Services   |                                      |            |               |                            |
| VC-00059698            | 7554                      | Monthly Adobe Sub                    | 01.405.452 | 09/20/2024    | 21.19                      |
| VC-00059697            | 7554                      | PMEA Conf Hotel & Meals - Deemer     | 01.402.460 | 09/20/2024    | 523.76                     |
| 0000004568             | Elan Financial Services   |                                      |            | Vendor Total: | 544.95                     |
| 0000004569             | Elan Financial Services   |                                      |            |               |                            |
| VC-00059700            | 8550                      | Stone PMEA Conference Hotel          | 07.442.460 | 09/20/2024    | 485.60                     |
| 0000004569             | Elan Financial Services   |                                      |            | Vendor Total: | 485.60                     |
| 0000004572             | Elan Financial Services   |                                      |            |               |                            |
| VC-00059702            | 7645                      | Police Office Supplies               | 01.410.210 | 09/20/2024    | 441.29                     |
| VC-00059707            | 7645                      | Police Monthly Adobe Sub             | 01.410.452 | 09/20/2024    | 19.99                      |
| VC-00059704            | 7645                      | Police Patrol Supplies               | 01.410.240 | 09/20/2024    | 124.64                     |
| VC-00059706            | 7645                      | Police Uniforms                      | 01.410.238 | 09/20/2024    | 320.68                     |
| VC-00059701            | 7645                      | Police Quad 360 Electronic Earmuffs  | 01.410.750 | 09/20/2024    | 701.82                     |
| VC-00059703            | 7645                      | Police Live Scan Expenses other PD's | 01.410.534 | 09/20/2024    | 384.81                     |
| 0000004572             | Elan Financial Services   |                                      |            | Vendor Total: | 1,993.23                   |
| 0000004573             | Elan Financial Services   |                                      |            |               |                            |
| VC-00059713            | 5135                      | Special Events                       | 01.451.501 | 09/20/2024    | 655.59                     |
| 0000004573             | Elan Financial Services   |                                      |            | Vendor Total: | 655.59                     |
| 0000004574             | Elan Financial Services   |                                      |            |               |                            |
| VC-00059689            | 7441                      | Monthly Adobe Sub                    | 01.405.452 | 09/20/2024    | 31.79                      |
| VC-00059690            | 7441                      | Lunch Meeting Mgr & Assistant Mgr    | 01.401.460 | 09/20/2024    | 33.56                      |
| 0000004574             | Elan Financial Services   |                                      |            | Vendor Total: | 65.35                      |
| 0000004602             | Elan Financial Services   |                                      |            |               |                            |
| VC-00059687            | 8182                      | Pool Operating Supplies              | 04.452.247 | 09/20/2024    | 71.65                      |
| VC-00059688            | 8182                      | Pool Equipment                       | 04.452.260 | 09/20/2024    | 11.89                      |
| 0000004602             | Elan Financial Services   |                                      |            | Vendor Total: | 83.54                      |
| 0000004969             | Elan Financial Services   |                                      |            |               |                            |
| VC-00059680            | 7648                      | Park & Rec Office Supplies           | 01.451.210 | 09/20/2024    | 15.59                      |
| VC-00059677            | 7648                      | PSATS Webinar Reg - Bomboy           | 01.400.460 | 09/20/2024    | 25.00                      |
| VC-00059681            | 7648                      | Webinar Registration - Coaxum        | 01.401.460 | 09/20/2024    | 80.00                      |
| VC-00059682            | 7648                      | Webinar Registration - Van Horn      | 01.402.460 | 09/20/2024    | 80.00                      |
| VC-00059679            | 7648                      | News Herald Monthly ESub             | 01.405.342 | 09/20/2024    | 14.00                      |
| VC-00059683            | 7648                      | Moll Baby Shower Luncheon            | 01.405.460 | 09/20/2024    | 269.35                     |
| VC-00059678            | 7648                      | Appreciation Night Raffle            | 01.487.220 | 09/20/2024    | 32.00                      |
| VC-00059684            | 7648                      | Adobe Subscription                   | 01.405.452 | 09/20/2024    | 21.19                      |
| VC-00059685            | 7648                      | Admin Office Supplies                | 01.405.210 | 09/20/2024    | 23.68                      |
| VC-00059686            | 7648                      | ICC Online Sub                       | 01.414.420 | 09/20/2024    | 9.01                       |
| VC-00059676            | 7648                      | 4 Renewals PA Waste Trans Safety     | 05.427.250 | 09/20/2024    | 400.00                     |
| 0000004969             | Elan Financial Services   |                                      |            | Vendor Total: | 969.82                     |

Date: 09/17/2024

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| VENDOR NO<br>TRANS. NO | VENDOR NAME<br>INVOICE NO       | INVOICE DESC.                            | ACCOUNT NO    | DUE DATE   | VOUCHER AMOUNT PAID | EFT | DP |
|------------------------|---------------------------------|--|---------------|------------|---------------------|-----|----|
| 0000004833             | FP Finance Program              |  |               |            |                     |     |    |
| VC-00059663            | 37434609                        | Postage Meter Rental                     | 01.405.450    | 09/20/2024 | 155.00              |     |    |
| 0000004833             | FP Finance Program              |  |               |            |                     |     |    |
|                        |                                 |  | Vendor Total: | 155.00     |                     |     |    |
| 0000001996             | Gilmore & Associates, Inc.      |  |               |            |                     |     |    |
| VC-00059638            | PS-INV2409389                   | McDonald's Drive Thru Reimbursable       | 01.250.200    | 09/20/2024 | 1,380.25            |     |    |
| VC-00059632            | PS-INV2409383                   | MS4 thru 8/31/24                         | 01.408.313    | 09/20/2024 | 3,538.40            |     |    |
| VC-00059634            | PS-INV2409385                   | Green Ridge Estates East Reimbursable    | 01.250.200    | 09/20/2024 | 2,077.49            |     |    |
| VC-00059649            | PS-INV2409402                   | General Planning thru 8/31/24            | 01.414.450    | 09/20/2024 | 324.00              |     |    |
| VC-00059635            | PS-INV2409386                   | Spruce St. Apts Reimbursable             | 01.250.200    | 09/20/2024 | 1,723.34            |     |    |
| VC-00059637            | PS-INV2409388                   | THP Perry Mill Reimbursable              | 01.250.200    | 09/20/2024 | 274.75              |     |    |
| VC-00059640            | PS-INV2409391                   | Chant 306 N. 5th St. Planning Reimbursab | 01.250.200    | 09/20/2024 | 539.50              |     |    |
| VC-00059641            | PS-INV2409392                   | Green Ridge Estates West Reimbursable    | 01.250.200    | 09/20/2024 | 5,109.50            |     |    |
| VC-00059645            | PS-INV2409398                   | 2024 Paving Project thru 8/31/24         | 30.408.310    | 09/20/2024 | 2,440.52            |     |    |
| VC-00059644            | PS-INV2409397                   | N. 5th St. Storm Sewer System thru 8/31/ | 30.408.310    | 09/20/2024 | 1,769.50            |     |    |
| VC-00059646            | PS-INV2409399                   | W. Blooming Glen Dr. Traffic Study       | 01.408.310    | 09/20/2024 | 77.25               |     |    |
| VC-00059633            | PS-INV2409384                   | Kay Builders Constitution Square Reimb   | 01.250.200    | 09/20/2024 | 899.25              |     |    |
| VC-00059715            | PS-INV2409396                   | Covered Bridge Grant Planning thru 8/31/ | 30.451.705    | 09/20/2024 | 324.00              |     |    |
| VC-00059643            | PS-INV2409395                   | Kulp Park Planning thru 8/31/24          | 01.414.450    | 09/20/2024 | 850.90              |     |    |
| VC-00059714            | PS-INV2409394                   | Covered Bridge thru 8/31/24              | 30.451.705    | 09/20/2024 | 762.50              |     |    |
| VC-00059647            | PS-INV2409400                   | Blue Sky 532 W. Callowhill Reimbursable  | 01.250.200    | 09/20/2024 | 992.25              |     |    |
| VC-00059636            | PS-INV2409387                   | Zoning Services thru 8/31/24             | 01.414.451    | 09/20/2024 | 392.50              |     |    |
| VC-00059639            | PS-INV2409390                   | 306 N. 5th St Reimbursable               | 01.250.200    | 09/20/2024 | 256.00              |     |    |
| VC-00059642            | PS-INV2409393                   | Green Ridge Estates West Reimbursable    | 01.250.200    | 09/20/2024 | 71.00               |     |    |
| VC-00059648            | PS-INV2409401                   | General Engineering thru 8/31/24         | 01.408.310    | 09/20/2024 | 1,400.50            |     |    |
| 0000001996             | Gilmore & Associates, Inc.      |  |               |            |                     |     |    |
|                        |                                 |  | Vendor Total: | 25,203.40  |                     |     |    |
| 0000004537             | GPC Productions LLC             |  |               |            |                     |     |    |
| VC-00059710            | 10/6/24                         | Fall Fest Back Porch Jug Band            | 01.451.501    | 09/20/2024 | 250.00              |     |    |
| 0000004537             | GPC Productions LLC             |  |               |            |                     |     |    |
|                        |                                 |  | Vendor Total: | 250.00     |                     |     |    |
| 0000000259             | Grandview Service Centre        |  |               |            |                     |     |    |
| VC-00059668            | 416725                          | Unit#56-1 Oil Change & Repairs           | 01.410.451    | 09/20/2024 | 704.51              |     |    |
| 0000000259             | Grandview Service Centre        |  |               |            |                     |     |    |
|                        |                                 |  | Vendor Total: | 704.51     |                     |     |    |
| 0000002247             | GreatAmerica Financial Services |  |               |            |                     |     |    |
| VC-00059674            | 37400000                        | Police Datto Backup Appliance & Equipme  | 01.410.452    | 09/20/2024 | 98.33               |     |    |
| 0000002247             | GreatAmerica Financial Services |  |               |            |                     |     |    |
|                        |                                 |  | Vendor Total: | 98.33      |                     |     |    |
| 0000000205             | Grim, Biehn & Thatcher          |  |               |            |                     |     |    |
| VC-00059603            | 227181                          | ZHB 24-05 106 E. Walnut St.              | 01.414.314    | 09/20/2024 | 14.16               |     |    |
| VC-00059602            | 227180                          | ZHB 24-06 607 West Park                  | 01.414.314    | 09/20/2024 | 262.50              |     |    |
| 0000000205             | Grim, Biehn & Thatcher          |  |               |            |                     |     |    |
|                        |                                 |  | Vendor Total: | 276.66     |                     |     |    |
| 0000000021             | GTR Welding Co., Inc.           |  |               |            |                     |     |    |
| VC-00059614            | 24-153                          | PW Tailgate Repair                       | 01.454.370    | 09/20/2024 | 635.00              |     |    |
| 0000000021             | GTR Welding Co., Inc.           |  |               |            |                     |     |    |
|                        |                                 |  | Vendor Total: | 635.00     |                     |     |    |

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## BOROUGH OF PERKASIE

| VENDOR NO<br>TRANS. NO                                 | VENDOR NAME<br>INVOICE NO   | INVOICE DESC.   | ACCOUNT NO               | DUE DATE                 | VOUCHER AMOUNT PAID EFT DP |
|--|---|---|--------------------------|--------------------------|----------------------------|
| 0000000169<br>VC-00059622<br>0000000169                | Harold Stone<br>Reimb Tolls<br>Harold Stone   | Reimburse Tolls to Conference   | 07.442.460               | 09/20/2024               | 23.20                      |
|  |   |   | Vendor Total:            | 23.20                    |                            |
| 0000003273<br>VC-00059615<br>VC-00059615<br>0000003273 | Hot Frog Print Media LLC<br>14744<br>14744<br>Hot Frog Print Media LLC                  | Postage Quarterly Newsletter<br>Postage Quarterly Newsletter                | 01.451.215<br>01.405.215 | 09/20/2024<br>09/20/2024 | 619.51<br>619.52           |
|  |   |   | Vendor Total:            | 1,239.03                 |                            |
| 0000002566<br>VC-00059629<br>0000002566                | Irby Electrical Distributor<br>S014044691.001<br>Irby Electrical Distributor            | Lineman Gloves  | 07.442.317               | 09/20/2024               | 335.74                     |
|  |   |   | Vendor Total:            | 335.74                   |                            |
| 0000000937<br>VC-00059616<br>0000000937                | J.P. Mascaro & Sons<br>547435<br>J.P. Mascaro & Sons                                    | Commingle Open Top Recycling  | 05.426.367               | 09/20/2024               | 386.45                     |
|  |   |   | Vendor Total:            | 386.45                   |                            |
| 0000005487<br>VC-00059711<br>0000005487                | Jeremy dePrisco<br>10/5/24<br>Jeremy dePrisco   | 10/5/24 Farmers Market Performer  | 01.451.501               | 10/05/2024               | 80.00                      |
|  |   |   | Vendor Total:            | 80.00                    |                            |
| 0000005429<br>VC-00059617<br>VC-00059631<br>0000005429 | JRF Tree LLC<br>1012<br>1013<br>JRF Tree LLC  | PW Tree Work Blooming Glen & 2nd St. P<br>Linework w/ Elec Crew 8/14 & 8/21 | 01.454.450<br>07.442.452 | 09/20/2024<br>09/20/2024 | 1,400.00<br>1,600.00       |
|  |   |   | Vendor Total:            | 3,000.00                 |                            |
| 0000005480<br>VC-00059601<br>0000005480                | Lacey Keyser<br>Lifeguard Recert<br>Lacey Keyser  | Reimburse Lifeguard Recertification   | 04.452.116               | 09/20/2024               | 150.00                     |
|  |   |   | Vendor Total:            | 150.00                   |                            |
| 0000000016<br>VC-00059624<br>VC-00059660<br>0000000016 | Lawson Products, Inc.<br>9311832783<br>9311832782<br>Lawson Products, Inc.              | Electric Supplies<br>PW Parts   | 07.442.253<br>01.438.230 | 09/20/2024<br>09/20/2024 | 190.48<br>97.70            |
|  |   |   | Vendor Total:            | 288.18                   |                            |
| 0000005298<br>VC-00059669<br>0000005298                | Matt's Heavy Duty Mobile Diagnostics<br>1012848<br>Matt's Heavy Duty Mobile Diagnostics | Refuse Tk#16 Repairs  | 05.427.250               | 09/20/2024               | 3,618.94                   |
|  |   |   | Vendor Total:            | 3,618.94                 |                            |
| 0000005483<br>VC-00059654<br>0000005483                | Melanie McKinley<br>Aqua Zumba<br>Melanie McKinley                                      | Aqua Zumba Instructor x 9 classes   | 04.452.300               | 09/20/2024               | 450.00                     |
|  |   |   | Vendor Total:            | 450.00                   |                            |
| 0000001717<br>VC-00059618                              | NetCarrier Telecom, Inc.<br>911914  | MAC Phone Lins 9/1-9/30/24  | 04.452.321               | 09/20/2024               | 252.60                     |

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| VENDOR NO<br>TRANS. NO | VENDOR NAME<br>INVOICE NO                 | INVOICE DESC.                           | ACCOUNT NO |               | DUE DATE   | VOUCHER AMOUNT PAID | EFT | DP |
|------------------------|---|---|------------|---------------|------------|---------------------|-----|----|
| 0000001717             | NetCarrier Telecom, Inc.                  |   |            | Vendor Total: | 252.60     |                     |     |    |
| 0000001010             | Pennridge Aquatic Club - Attn: Beth Feiss |   |            |               |            |                     |     |    |
| VC-00059655            | 2024                                      | 2024 Contribution to Pennridge Gator Sw | 04.452.540 |               | 09/20/2024 | 8,000.00            |     |    |
| 0000001010             | Pennridge Aquatic Club - Attn: Beth Feiss |   |            | Vendor Total: | 8,000.00   |                     |     |    |
| 0000000096             | Pennsylvania One Call System, Inc.        |   |            |               |            |                     |     |    |
| VC-00059630            | 1067721                                   | Monthly Activity Fee August 2024        | 07.442.450 |               | 09/20/2024 | 31.20               |     |    |
| 0000000096             | Pennsylvania One Call System, Inc.        |   |            | Vendor Total: | 31.20      |                     |     |    |
| 0000000539             | Perkasie Firemen's Relief Association     |   |            |               |            |                     |     |    |
| VC-00059672            | 2024 Act 205                              | 2024 Act 205 Fire Relief Disbursement   | 01.411.530 |               | 09/20/2024 | 62,218.42           |     |    |
| 0000000539             | Perkasie Firemen's Relief Association     |   |            | Vendor Total: | 62,218.42  |                     |     |    |
| 0000002440             | Port A Bowl Restroom Co.                  |   |            |               |            |                     |     |    |
| VC-00059671            | INV/2024/26617                            | Fall Fest Portable Restrooms            | 01.451.501 |               | 09/20/2024 | 987.20              |     |    |
| 0000002440             | Port A Bowl Restroom Co.                  |   |            | Vendor Total: | 987.20     |                     |     |    |
| 0000000308             | PSATS                                     |   |            |               |            |                     |     |    |
| VC-00059673            | INV-157990-K8N8                           | PAAZO Membership-Grillo                 | 01.414.420 |               | 09/20/2024 | 125.00              |     |    |
| 0000000308             | PSATS                                     |   |            | Vendor Total: | 125.00     |                     |     |    |
| 0000003437             | PSI Plastic Graphics                      |   |            |               |            |                     |     |    |
| VC-00059656            | 118690                                    | MAC Keytags                             | 04.452.247 |               | 09/20/2024 | 664.60              |     |    |
| 0000003437             | PSI Plastic Graphics                      |   |            | Vendor Total: | 664.60     |                     |     |    |
| 0000002433             | ReadyRefresh by Nestle                    |   |            |               |            |                     |     |    |
| VC-00059620            | 0416700047156                             | MAC Bottled Water Delivery              | 04.452.450 |               | 09/20/2024 | 65.94               |     |    |
| VC-00059619            | 1410438910135                             | PW Bottled Water Delivery               | 01.438.480 |               | 09/20/2024 | 43.99               |     |    |
| 0000002433             | ReadyRefresh by Nestle                    |   |            | Vendor Total: | 109.93     |                     |     |    |
| 0000004879             | Rebecca Deemer                            |   |            |               |            |                     |     |    |
| VC-00059699            | PMEA Conf                                 | Deemer Mileage Reimbursement PMEA C     | 01.402.460 |               | 09/20/2024 | 269.95              |     |    |
| 0000004879             | Rebecca Deemer                            |   |            | Vendor Total: | 269.95     |                     |     |    |
| 0000003376             | Robert E. Little, Inc.                    |   |            |               |            |                     |     |    |
| VC-00059662            | 05-1132148                                | Park Equipment Repairs                  | 01.454.370 |               | 09/20/2024 | 181.33              |     |    |
| 0000003376             | Robert E. Little, Inc.                    |   |            | Vendor Total: | 181.33     |                     |     |    |
| 0000005484             | Robert L. Haynes                          |   |            |               |            |                     |     |    |
| VC-00059664            | 09736000.00                               | Electric Final Bill Deposit Refund      | 07.200.100 |               | 09/20/2024 | 154.67              |     |    |
| 0000005484             | Robert L. Haynes                          |   |            | Vendor Total: | 154.67     |                     |     |    |
| 0000003938             | Turtle & Hughes, Inc                      |   |            |               |            |                     |     |    |
| VC-00059623            | 6510597-01                                | Electric Hardware & Parts               | 07.442.253 |               | 09/20/2024 | 591.50              |     |    |
| 0000003938             | Turtle & Hughes, Inc                      |   |            | Vendor Total: | 591.50     |                     |     |    |



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| VENDOR NO<br>TRANS. NO                  | VENDOR NAME<br>INVOICE NO   | INVOICE DESC.                      | ACCOUNT NO           | DUE DATE   | VOUCHER AMOUNT PAID EFT DP |
|---|---|------------------------------------|----------------------|------------|----------------------------|
| 0000000732<br>VC-00059625<br>0000000732 | UniFirst Corporation<br>1290195454<br>UniFirst Corporation                  | Electric Uniforms                  | 07.442.238           | 09/20/2024 | 248.78                     |
|   |   |                                    | Vendor Total:        | 248.78     |                            |
| 0000002615<br>VC-00059675<br>0000002615 | Upper Bucks Chamber of Commerce<br>41192<br>Upper Bucks Chamber of Commerce | Membership 10/1/24-09/30/25        | 01.405.420           | 09/20/2024 | 500.00                     |
|   |   |                                    | Vendor Total:        | 500.00     |                            |
| 0000000002<br>VC-00059659<br>0000000002 | Waste Management<br>0014979-1062-8<br>Waste Management                      | Municipal Solid Waste 8/16-8/31/24 | 05.427.367           | 09/20/2024 | 9,349.62                   |
|   |   |                                    | Vendor Total:        | 9,349.62   |                            |
| 0000002080<br>VC-00059658<br>0000002080 | Winzer<br>1126885<br>Winzer   | Skate Park Floor Torx Screws       | 01.454.374           | 09/20/2024 | 223.90                     |
|   |   |                                    | Vendor Total:        | 223.90     |                            |
|   |   |                                    | Report Total:        |            | 132,331.80                 |
|   |   |                                    | Unpaid Report Total: |            | 132,331.80                 |
|   |   |                                    | Paid Report Total:   |            | 0.00                       |

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## BOROUGH OF PERKASIE

| VENDOR NO<br>TRANS. NO   | VENDOR NAME<br>INVOICE NO   | INVOICE DESC.  | ACCOUNT NO   | DUE DATE   | VOUCHER AMOUNT PAID                  | EFT              | DP |
|--|---|--|--|--|--------------------------------------|------------------|----|
| 0000001221<br>VC-00059728<br>0000001221  | AFSCME Council 13<br>Sep 2024<br>AFSCME Council 13                                | Sep Employee Due Remittance  | 01.218.000   | 09/27/2024   | 1,278.08                             |                  |    |
|  |   |  | Vendor Total:  | 1,278.08   |                                      |                  |    |
| 0000005198<br>VC-00059748<br>0000005198  | Auto Zone, Inc.<br>2071187191<br>Auto Zone, Inc.                                  | PW Auto Parts  | 01.438.370   | 09/27/2024   | 51.76                                |                  |    |
|  |   |  | Vendor Total:  | 51.76  |                                      |                  |    |
| 0000005399<br>VC-00059721<br>0000005399  | BARRY ISETT & associates Inc.<br>0192604<br>BARRY ISETT & associates Inc.         | Code Enforcement Services 8/1-8/31/24  | 01.413.310   | 09/27/2024   | 8,663.90                             |                  |    |
|  |   |  | Vendor Total:  | 8,663.90   |                                      |                  |    |
| 0000005488<br>VC-00059719<br>0000005488  | Benjamin Pluta<br>09372013.00<br>Benjamin Pluta                                   | Electric Final Bill Deposit Refund   | 07.200.100   | 09/27/2024   | 179.23                               |                  |    |
|  |   |  | Vendor Total:  | 179.23   |                                      |                  |    |
| 0000004084<br>VC-00059720<br>0000004084  | Britton Industries<br>1177876-IN<br>Britton Industries                            | Yard Waste 40 Yd. Roll Off/Tipping Fees  | 05.428.368   | 09/27/2024   | 618.11                               |                  |    |
|  |   |  | Vendor Total:  | 618.11   |                                      |                  |    |
| 0000005492<br>VC-00059755<br>0000005492  | Chailene Reaves & Tanner Gehman<br>04352005.00<br>Chailene Reaves & Tanner Gehman | Electric Final Bill Deposit Refund   | 07.200.100   | 09/27/2024   | 146.98                               |                  |    |
|  |   |  | Vendor Total:  | 146.98   |                                      |                  |    |
| 0000000135<br>VC-00059733<br>VC-00059722<br>0000000135                               | Clemens Uniform<br>1658546<br>1655814<br>Clemens Uniform                          | PW Uniforms<br>Police Floor Mat Rentals  | 01.438.238<br>01.410.373                             | 09/27/2024<br>09/27/2024                             | 199.63<br>30.15                      |                  |    |
|  |   |  | Vendor Total:  | 229.78   |                                      |                  |    |
| 0000000069<br>VC-00059717<br>VC-00059717<br>VC-00059717<br>VC-00059717<br>0000000069 | Comcast<br>218221978<br>218221978<br>218221978<br>218221978<br>Comcast            | Ethernet 9/15-10/14/24<br>Ethernet 9/15-10/14/24<br>Ethernet 9/15-10/14/24<br>Ethernet 9/15-10/14/24 | 01.405.450<br>01.438.480<br>07.442.450<br>01.410.450 | 09/27/2024<br>09/27/2024<br>09/27/2024<br>09/27/2024 | 257.56<br>257.56<br>257.57<br>257.56 | X<br>X<br>X<br>X |    |
|  |   |  | Vendor Total:  | 1,030.25   |                                      |                  |    |
| 0000004548<br>VC-00059758<br>0000004548  | Corey T. Hudnell<br>10/6/2024<br>Corey T. Hudnell                                 | Fall Fest "Trampoline Thing"   | 01.451.501   | 09/27/2024   | 1,041.00                             |                  |    |
|  |   |  | Vendor Total:  | 1,041.00   |                                      |                  |    |
| 0000000053<br>VC-00059726<br>0000000053  | Davidheiser's Inc.<br>28881<br>Davidheiser's Inc.                                 | Police Stop Watch Speed Test   | 01.410.260   | 09/27/2024   | 152.00                               |                  |    |
|  |   |  | Vendor Total:  | 152.00   |                                      |                  |    |
| 0000002414<br>VC-00059723  | De Lage Landen Financial Services, Inc.<br>83035841                               | Police Copier Contract 9/1-9/30/24   | 01.410.252   | 09/27/2024   | 316.50                               |                  |    |

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| VENDOR NO<br>TRANS. NO | VENDOR NAME<br>INVOICE NO               | INVOICE DESC.                          | ACCOUNT NO |               | DUE DATE   | VOUCHER AMOUNT PAID EFT DP |
|------------------------|---|--|------------|---------------|------------|----------------------------|
| 0000002414             | De Lage Landen Financial Services, Inc. |  |            | Vendor Total: | 316.50     |                            |
| 000000259              | Grandview Service Centre                |  |            |               |            |                            |
| VC-00059724            | 416294                                  | Unit#56-4 Oil Change                   | 01.410.451 |               | 09/27/2024 | 78.97                      |
| VC-00059725            | 416726                                  | Unit#56-10 Tire Disposal               | 01.410.451 |               | 09/27/2024 | 43.41                      |
| 000000259              | Grandview Service Centre                |  |            | Vendor Total: | 122.38     |                            |
| 0000004603             | Gregory Thompson                        |  |            |               |            |                            |
| VC-00059727            | 12478000.00                             | Electric Final Bill Overpayment Refund | 07.200.100 |               | 09/27/2024 | 135.37                     |
| 0000004603             | Gregory Thompson                        |  |            | Vendor Total: | 135.37     |                            |
| 0000000156             | Groff Tractor & Equipment               |  |            |               |            |                            |
| VC-00059749            | PSO558939-1                             | PW Wiring Harness                      | 01.438.370 |               | 09/27/2024 | 522.39                     |
| 0000000156             | Groff Tractor & Equipment               |  |            | Vendor Total: | 522.39     |                            |
| 0000003901             | Hartzel's Concrete                      |  |            |               |            |                            |
| VC-00059734            | 041398                                  | PW Concrete                            | 01.451.500 |               | 09/27/2024 | 472.00                     |
| 0000003901             | Hartzel's Concrete                      |  |            | Vendor Total: | 472.00     |                            |
| 0000002905             | Horwith Trucks, Inc.                    |  |            |               |            |                            |
| VC-00059732            | X101267829:01                           | Refuse Oxygen Sensors                  | 05.427.250 |               | 09/27/2024 | 459.99                     |
| VC-00059754            | 13944 (Credit Memo)                     | Nox Sensor Core Return                 | 05.427.250 |               | 09/27/2024 | -100.00                    |
| 0000002905             | Horwith Trucks, Inc.                    |  |            | Vendor Total: | 359.99     |                            |
| 0000000937             | J.P. Mascaro & Sons                     |  |            |               |            |                            |
| VC-00059737            | 548249                                  | 2 Equipment Fees                       | 05.426.367 |               | 09/27/2024 | 290.00                     |
| VC-00059750            | 51562                                   | Single Stream Recycling                | 05.426.367 |               | 09/27/2024 | 495.90                     |
| VC-00059738            | 51511                                   | Single Stream Recycling 9/3 & 9/5      | 05.426.367 |               | 09/27/2024 | 527.25                     |
| 0000000937             | J.P. Mascaro & Sons                     |  |            | Vendor Total: | 1,313.15   |                            |
| 0000005490             | Kathleen Wesolowski                     |  |            |               |            |                            |
| VC-00059739            | 08476009.00                             | Electric Final Bill Deposit Refund     | 07.200.100 |               | 09/27/2024 | 212.15                     |
| 0000005490             | Kathleen Wesolowski                     |  |            | Vendor Total: | 212.15     |                            |
| 0000005491             | Katie Zolnierz                          |  |            |               |            |                            |
| VC-00059756            | 12648004.00                             | Electric Final Bill Deposit Refund     | 07.200.100 |               | 09/27/2024 | 193.25                     |
| 0000005491             | Katie Zolnierz                          |  |            | Vendor Total: | 193.25     |                            |
| 0000000043             | Labelcraft Press, Inc.                  |  |            |               |            |                            |
| VC-00059735            | 24464                                   | Fall Fest Parking Lot Signs            | 01.451.501 |               | 09/27/2024 | 180.00                     |
| 0000000043             | Labelcraft Press, Inc.                  |  |            | Vendor Total: | 180.00     |                            |
| 0000003157             | Myers Designs LLC                       |  |            |               |            |                            |
| VC-00059718            | 10/6/24 Fall Fest                       | Fall Fest Balloon Artist               | 01.451.501 |               | 09/27/2024 | 300.00                     |
| 0000003157             | Myers Designs LLC                       |  |            | Vendor Total: | 300.00     |                            |

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| VENDOR NO<br>TRANS. NO  | VENDOR NAME<br>INVOICE NO  | INVOICE DESC.                                    | ACCOUNT NO                             | DUE DATE                               | VOUCHER AMOUNT PAID        | EFT | DP |
|---|--|--|--|--|----------------------------|-----|----|
| 0000000026<br>VC-00059731<br>0000000026                               | NAPA Auto Parts<br>508644<br>NAPA Auto Parts   | PW Oxygen Sensor Socket                          | 01.438.260                             | 09/27/2024                             | 17.99                      |     |    |
|   |  |  | Vendor Total:                          | 17.99                                  |                            |     |    |
| 0000000341<br>VC-00059751<br>0000000341                               | NYCO Corporation<br>B2404238<br>NYCO Corporation   | PW parts   | 01.438.370                             | 09/27/2024                             | 208.56                     |     |    |
|   |  |  | Vendor Total:                          | 208.56                                 |                            |     |    |
| 0000000736<br>VC-00059757<br>0000000736                               | Penny Power<br>214819<br>Penny Power   | Under the Stars Car Show Advertising             | 01.451.501                             | 09/27/2024                             | 171.00                     |     |    |
|   |  |  | Vendor Total:                          | 171.00                                 |                            |     |    |
| 0000000042<br>VC-00059753<br>0000000042                               | Postmaster<br>#116<br>Postmaster   | Replenish Postage Permit#116                     | 07.442.215                             | 09/27/2024                             | 1,800.00                   |     |    |
|   |  |  | Vendor Total:                          | 1,800.00                               |                            |     |    |
| 0000000308<br>VC-00059716<br>0000000308                               | PSATS<br>INV-158969-D8S5<br>PSATS  | PAAZO Membership - Linda Reid                    | 01.414.420                             | 09/27/2024                             | 125.00                     |     |    |
|   |  |  | Vendor Total:                          | 125.00                                 |                            |     |    |
| 0000002433<br>VC-00059740<br>0000002433                               | ReadyRefresh by Nestle<br>1410438789372<br>ReadyRefresh by Nestle  | Police Bottled Water Delivery                    | 01.410.454                             | 09/27/2024                             | 63.99                      |     |    |
|   |  |  | Vendor Total:                          | 63.99                                  |                            |     |    |
| 0000000019<br>VC-00059743<br>VC-00059742<br>0000000019                | Richter Drafting & Office Supply Co., Inc.<br>1937739-0<br>1937739-0<br>Richter Drafting & Office Supply Co., Inc. | Admin Office Supplies<br>First Aid Kits - Events | 01.405.210<br>01.451.501               | 09/27/2024<br>09/27/2024               | 56.59<br>59.42             |     |    |
|   |  |  | Vendor Total:                          | 116.01                                 |                            |     |    |
| 0000003376<br>VC-00059760<br>VC-00059741<br>VC-00059752<br>0000003376 | Robert E. Little, Inc.<br>05-1133834<br>05-1132988<br>05-1133492<br>Robert E. Little, Inc.                         | PW JDC Exhaust Pipe<br>JDC Parts<br>JDC Parts    | 01.454.370<br>01.454.370<br>01.454.370 | 09/27/2024<br>09/27/2024<br>09/27/2024 | 197.77<br>137.00<br>163.21 |     |    |
|   |  |  | Vendor Total:                          | 497.98                                 |                            |     |    |
| 0000003062<br>VC-00059759<br>0000003062                               | Robert Harry Fischer Jr.<br>10/6/2024<br>Robert Harry Fischer Jr.  | Fall Fest Performer "Mudfoot"                    | 01.451.501                             | 09/27/2024                             | 400.00                     |     |    |
|   |  |  | Vendor Total:                          | 400.00                                 |                            |     |    |
| 0000001220<br>VC-00059744<br>0000001220                               | Scott Miller<br>2024<br>Scott Miller   | 2024 Boot/Clothing Allowance                     | 01.438.238                             | 09/27/2024                             | 84.78                      |     |    |
|   |  |  | Vendor Total:                          | 84.78                                  |                            |     |    |
| 0000000130<br>VC-00059729<br>0000000130                               | Southeastern Pennsylvania Transportation Auth<br>143497<br>Southeastern Pennsylvania Transportation Auth           | Parking Lot Lease 8th & Mkt                      | 01.445.380                             | 09/27/2024                             | 769.00                     |     |    |
|   |  |  | Vendor Total:                          | 769.00                                 |                            |     |    |

Date: 09/23/2024

# Check Register #40 – Sep. 27, 2024

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Time: 3:10:33PM

## BOROUGH OF PERKASIE

| VENDOR NO<br>TRANS. NO | VENDOR NAME<br>INVOICE NO      | INVOICE DESC.                           | ACCOUNT NO           | DUE DATE      | VOUCHER AMOUNT PAID EFT DP |
|------------------------|--------------------------------|---|----------------------|---------------|----------------------------|
| 0000004126             | Stratix Systems, Inc.          |   |                      |               |                            |
| VC-00059747            | 678377                         | Police Remote IT Service 9/5/24         | 01.410.452           | 09/27/2024    | 40.00                      |
| VC-00059746            | 677943                         | Police Remote IT Service 8/26 & 8/27    | 01.410.452           | 09/27/2024    | 160.00                     |
| VC-00059745            | 678188                         | Police Sep. Essentials Billing          | 01.410.454           | 09/27/2024    | 911.75                     |
| 0000004126             | Stratix Systems, Inc.          |   |                      | Vendor Total: | 1,111.75                   |
| 0000005080             | Tim Deibert                    |   |                      |               |                            |
| VC-00059730            | 10/6/24                        | Fall Fest Performer "Brake for Turtles" | 01.451.501           | 09/27/2024    | 400.00                     |
| 0000005080             | Tim Deibert                    |   |                      | Vendor Total: | 400.00                     |
| 0000000355             | Wehrung's Lumber & Home Center |   |                      |               |                            |
| VC-00059736            | 209278                         | Park Lumber                             | 01.454.250           | 09/27/2024    | 163.93                     |
| 0000000355             | Wehrung's Lumber & Home Center |   |                      | Vendor Total: | 163.93                     |
|                        |                                |   | Report Total:        |               | 23,448.26                  |
|                        |                                |   | Unpaid Report Total: |               | 23,448.26                  |
|                        |                                |   | Paid Report Total:   |               | 0.00                       |

Date: 09/26/2024

# EFT Register #9 – September 30, 2024

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Time: 8:44:58AM

## BOROUGH OF PERKASIE

| VENDOR NO   | VENDOR NAME                              | INVOICE NO | INVOICE DESC.                          | ACCOUNT NO | DUE DATE             | VOUCHER AMOUNT PAID | EFT | DP |
|-------------|--|------------|--|------------|----------------------|---------------------|-----|----|
| 0000002467  | AMP Inc.                                 |            |  |            |                      |                     |     |    |
| VC-00059786 | 1009469                                  |            | Power Purchases Aug 2024               | 07.442.361 | 09/30/2024           | 406,508.47          | X   |    |
| VC-00059787 | 1009469                                  |            | Peaking Project Aug 2024               | 07.442.362 | 09/30/2024           | 29,977.45           | X   |    |
| 0000002467  | AMP Inc.                                 |            |  |            |                      |                     |     |    |
|             |  |            |  |            | Vendor Total:        | 436,485.92          |     |    |
| 0000000152  | Pennsylvania Municipal Retirement System |            |  |            |                      |                     |     |    |
| VC-00059792 | 09-099-3P                                |            | Sep 2024 Police Employee Contributions | 01.214.000 | 09/30/2024           | 9,205.51            | X   |    |
| VC-00059793 | 09-099-3N                                |            | 09-099-3N Non Uniform Employee Contrib | 01.214.000 | 09/30/2024           | 5,745.86            | X   |    |
| 0000000152  | Pennsylvania Municipal Retirement System |            |  |            |                      |                     |     |    |
|             |  |            |  |            | Vendor Total:        | 14,951.37           |     |    |
| 0000005050  | WageWorks, Inc.                          |            |  |            |                      |                     |     |    |
| VC-00059788 | INV6979184                               |            | Employee HRA & Flex Reimbursements     | 90.200.200 | 09/17/2024           | 204.80              | X   |    |
| VC-00059788 | INV6979184                               |            | Employee HRA & Flex Reimbursements     | 90.200.300 | 09/17/2024           | 24.99               | X   |    |
| VC-00059789 | INV6999892                               |            | Employee HRA & Flex Reimbursements     | 90.200.300 | 09/24/2024           | 45.11               | X   |    |
| VC-00059789 | INV6999892                               |            | Employee HRA & Flex Reimbursements     | 90.200.200 | 09/24/2024           | 62.94               | X   |    |
| VC-00059651 | INV6959774                               |            | Employee HRA & Flex Reimbursements     | 90.200.300 | 09/10/2024           | 10.09               | X   |    |
| VC-00059653 | INV6950314                               |            | August FSA Fee                         | 01.405.450 | 09/30/2024           | 75.00               | X   |    |
| VC-00059652 | INV6909132                               |            | August HRA Admin Fee                   | 01.405.450 | 09/10/2024           | 188.00              | X   |    |
| VC-00059651 | INV6959774                               |            | Employee HRA & Flex Reimbursements     | 90.200.200 | 09/10/2024           | 97.18               | X   |    |
| VC-00059650 | INV6933207                               |            | Employee Flex Reimbursements           | 90.200.200 | 09/04/2024           | 284.85              | X   |    |
| 0000005050  | WageWorks, Inc.                          |            |  |            |                      |                     |     |    |
|             |  |            |  |            | Vendor Total:        | 992.96              |     |    |
| 0000002468  | Wells Fargo                              |            |  |            |                      |                     |     |    |
| VC-00059790 | 2006 DVRFA                               |            | 2006 DVRFA Loan Interest               | 30.472.000 | 09/25/2024           | 374.25              | X   |    |
| VC-00059791 | 2007 DVRFA                               |            | 2007 DVRFA Loan Interest               | 30.472.000 | 09/25/2024           | 1,005.35            | X   |    |
| 0000002468  | Wells Fargo                              |            |  |            |                      |                     |     |    |
|             |  |            |  |            | Vendor Total:        | 1,379.60            |     |    |
|             |  |            |  |            | Report Total:        | 453,809.85          |     |    |
|             |  |            |  |            | Unpaid Report Total: | 453,809.85          |     |    |
|             |  |            |  |            | Paid Report Total:   | 0.00                |     |    |

Date: 10/01/2024

# Check Register #41 – October 4, 2024

User: HEATHE

Time: 12:13:44PM

## BOROUGH OF PERKASIE

| VENDOR NO<br>TRANS. NO    | VENDOR NAME<br>INVOICE NO                   | INVOICE DESC.                     | ACCOUNT NO | DUE DATE      | VOUCHER AMOUNT PAID | EFT | DP |
|---------------------------|---|-----------------------------------|------------|---------------|---------------------|-----|----|
| 0000000832<br>VC-00059764 | Altec Industries, Inc.<br>51510460          | Electric Tk#22 Repairs            | 07.442.370 | 10/04/2024    | 629.00              |     |    |
| 0000000832                | Altec Industries, Inc.                      |                                   |            | Vendor Total: | 629.00              |     |    |
| 0000003802<br>VC-00059836 | American Ramp Company<br>8737               | Skate Park Ramps                  | 36.451.701 | 10/04/2024    | 65,189.06           |     |    |
| 0000003802                | American Ramp Company                       |                                   |            | Vendor Total: | 65,189.06           |     |    |
| 0000000166<br>VC-00059816 | Armour & Sons Electric, Inc.<br>910040991   | Park & Ridge Traffic Signal       | 01.433.253 | 10/04/2024    | 877.53              |     |    |
| 0000000166                | Armour & Sons Electric, Inc.                |                                   |            | Vendor Total: | 877.53              |     |    |
| 0000005198<br>VC-00059828 | Auto Zone, Inc.<br>2071190024               | PW Auto Parts                     | 01.438.370 | 10/04/2024    | 76.98               |     |    |
| VC-00059765               | 2071189222                                  | Refuse Auto Parts                 | 05.427.250 | 10/04/2024    | 21.49               |     |    |
| VC-00059767               | 2071189298                                  | Refuse Auto Parts                 | 05.427.250 | 10/04/2024    | 43.08               |     |    |
| VC-00059766               | 2071189257                                  | Refuse Auto Parts                 | 05.427.250 | 10/04/2024    | 15.51               |     |    |
| 0000005198                | Auto Zone, Inc.                             |                                   |            | Vendor Total: | 157.06              |     |    |
| 0000000018<br>VC-00059825 | B.R. Scholl Sales & Service, Inc.<br>117438 | PW Truck Inspection               | 01.438.370 | 10/04/2024    | 96.00               |     |    |
| 0000000018                | B.R. Scholl Sales & Service, Inc.           |                                   |            | Vendor Total: | 96.00               |     |    |
| 0000004803<br>VC-00059768 | Bill Ihling<br>10/12/24                     | Farmers Market Performer 10/12/24 | 01.451.501 | 10/04/2024    | 80.00               |     |    |
| 0000004803                | Bill Ihling                                 |                                   |            | Vendor Total: | 80.00               |     |    |
| 0000004084<br>VC-00059822 | Britton Industries<br>1183529-IN            | Yard Waste 40 yd Roll Off         | 05.428.368 | 10/04/2024    | 295.00              |     |    |
| 0000004084                | Britton Industries                          |                                   |            | Vendor Total: | 295.00              |     |    |
| 0000004547<br>VC-00059774 | Chadwick Service Company<br>99717           | Police HVAC Service Control Board | 01.410.373 | 10/04/2024    | 2,914.70            |     |    |
| 0000004547                | Chadwick Service Company                    |                                   |            | Vendor Total: | 2,914.70            |     |    |
| 0000004873<br>VC-00059769 | Christopher Lutz Long<br>103                | Zumba Instructor 6/10 & 6/17      | 04.452.300 | 10/04/2024    | 100.00              |     |    |
| 0000004873                | Christopher Lutz Long                       |                                   |            | Vendor Total: | 100.00              |     |    |
| 0000000135<br>VC-00059770 | Clemens Uniform<br>1659937                  | Boro Hall Mat Rentals             | 01.409.450 | 10/04/2024    | 46.15               |     |    |
| VC-00059827               | 1659935                                     | PW Uniforms                       | 01.438.238 | 10/04/2024    | 165.63              |     |    |
| VC-00059798               | 1659934                                     | Police Mat Rentals                | 01.410.373 | 10/04/2024    | 30.15               |     |    |
| 0000000135                | Clemens Uniform                             |                                   |            | Vendor Total: | 241.93              |     |    |
| 0000000069                | Comcast                                     |                                   |            |               |                     |     |    |

Date: 10/01/2024

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## BOROUGH OF PERKASIE

| VENDOR NO   | VENDOR NAME                             | INVOICE DESC.                              | ACCOUNT NO | DUE DATE      | VOUCHER AMOUNT PAID | EFT | DP |
|-------------|---|--|------------|---------------|---------------------|-----|----|
| TRANS. NO   | INVOICE NO                              |  |            |               |                     |     |    |
| VC-00059771 | 167496                                  | Electric Voice/Wifi/Internet 9/19-10/18/24 | 07.442.450 | 10/04/2024    | 259.97              | X   |    |
| VC-00059772 | 41402                                   | Electric Cable 9/30-10/29/24               | 07.442.450 | 10/04/2024    | 85.00               | X   |    |
| VC-00059773 | 40784                                   | Police Cable 9/22-10/21/24                 | 01.410.321 | 10/04/2024    | 31.69               | X   |    |
| VC-00059802 | 168403                                  | Amphitheater Wifi & Internet 9/28-10/27/2  | 01.451.450 | 10/04/2024    | 214.32              | X   |    |
| VC-00059796 | 63083                                   | Police Internet/Voice/Wifi 9/20-10/19/24   | 01.410.321 | 10/04/2024    | 325.77              | X   |    |
| 0000000069  | Comcast                                 |  |            | Vendor Total: | 916.75              |     |    |
| 0000003621  | Cooper Electric/Billows Electric        |  |            |               |                     |     |    |
| VC-00059818 | S056507679.001                          | Electric PVC Pipe                          | 07.442.253 | 10/04/2024    | 368.64              |     |    |
| 0000003621  | Cooper Electric/Billows Electric        |  |            | Vendor Total: | 368.64              |     |    |
| 0000000060  | D.L. Beardsley Ltd.                     |  |            |               |                     |     |    |
| VC-00059820 | 18407                                   | PW Equipment Parts                         | 01.454.370 | 10/04/2024    | 104.75              |     |    |
| 0000000060  | D.L. Beardsley Ltd.                     |  |            | Vendor Total: | 104.75              |     |    |
| 0000002414  | De Lage Landen Financial Services, Inc. |  |            |               |                     |     |    |
| VC-00059785 | 83087887                                | Boro Hall Copiers 9/15-10/14/24            | 01.405.450 | 10/04/2024    | 602.00              |     |    |
| 0000002414  | De Lage Landen Financial Services, Inc. |  |            | Vendor Total: | 602.00              |     |    |
| 0000000325  | Deep Run Aquatic Services, Inc.         |  |            |               |                     |     |    |
| VC-00059794 | 240925-13                               | MAC Service Call                           | 04.452.250 | 10/04/2024    | 315.00              |     |    |
| 0000000325  | Deep Run Aquatic Services, Inc.         |  |            | Vendor Total: | 315.00              |     |    |
| 0000000100  | Delaware Valley Health Trust            |  |            |               |                     |     |    |
| VC-00059803 | 27856                                   | October Medical/RX & Dental Premiums       | 01.414.196 | 10/04/2024    | 3,263.61            |     |    |
| VC-00059803 | 27856                                   | October Medical/RX & Dental Premiums       | 01.405.196 | 10/04/2024    | 2,911.62            |     |    |
| VC-00059803 | 27856                                   | October Medical/RX & Dental Premiums       | 01.401.199 | 10/04/2024    | 215.16              |     |    |
| VC-00059803 | 27856                                   | October Medical/RX & Dental Premiums       | 01.438.196 | 10/04/2024    | 23,673.45           |     |    |
| VC-00059803 | 27856                                   | October Medical/RX & Dental Premiums       | 01.401.196 | 10/04/2024    | 2,782.63            |     |    |
| VC-00059803 | 27856                                   | October Medical/RX & Dental Premiums       | 01.402.196 | 10/04/2024    | 3,118.18            |     |    |
| VC-00059803 | 27856                                   | October Medical/RX & Dental Premiums       | 01.402.199 | 10/04/2024    | 390.67              |     |    |
| VC-00059803 | 27856                                   | October Medical/RX & Dental Premiums       | 01.410.196 | 10/04/2024    | 58,690.36           |     |    |
| VC-00059803 | 27856                                   | October Medical/RX & Dental Premiums       | 01.438.199 | 10/04/2024    | 1,500.78            |     |    |
| VC-00059803 | 27856                                   | October Medical/RX & Dental Premiums       | 01.410.199 | 10/04/2024    | 3,111.81            |     |    |
| VC-00059803 | 27856                                   | October Medical/RX & Dental Premiums       | 01.451.199 | 10/04/2024    | 430.32              |     |    |
| VC-00059803 | 27856                                   | October Medical/RX & Dental Premiums       | 01.390.300 | 10/04/2024    | -2,934.15           |     |    |
| VC-00059803 | 27856                                   | October Medical/RX & Dental Premiums       | 07.442.199 | 10/04/2024    | 984.40              |     |    |
| VC-00059803 | 27856                                   | October Medical/RX & Dental Premiums       | 01.405.199 | 10/04/2024    | 215.16              |     |    |
| VC-00059803 | 27856                                   | October Medical/RX & Dental Premiums       | 07.390.300 | 10/04/2024    | -326.02             |     |    |
| VC-00059803 | 27856                                   | October Medical/RX & Dental Premiums       | 01.414.199 | 10/04/2024    | 187.60              |     |    |
| VC-00059803 | 27856                                   | October Medical/RX & Dental Premiums       | 01.451.196 | 10/04/2024    | 4,116.31            |     |    |
| VC-00059803 | 27856                                   | October Medical/RX & Dental Premiums       | 01.222.000 | 10/04/2024    | 9,302.38            |     |    |
| VC-00059803 | 27856                                   | October Medical/RX & Dental Premiums       | 07.442.196 | 10/04/2024    | 12,279.16           |     |    |
| 0000000100  | Delaware Valley Health Trust            |  |            | Vendor Total: | 123,913.43          |     |    |
| 0000001443  | Eagle Truck Equipment, Inc.             |  |            |               |                     |     |    |
| VC-00059824 | 25400                                   | Refuse TK#16 Faceplate Weld                | 05.427.250 | 10/04/2024    | 1,566.67            |     |    |



Date: 10/01/2024

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## BOROUGH OF PERKASIE

| VENDOR NO<br>TRANS. NO | VENDOR NAME<br>INVOICE NO       | INVOICE DESC.                          | ACCOUNT NO |               | DUE DATE   | VOUCHER AMOUNT PAID | EFT | DP |
|------------------------|---------------------------------|--|------------|---------------|------------|---------------------|-----|----|
| 0000001443             | Eagle Truck Equipment, Inc.     |  |            | Vendor Total: | 1,566.67   |                     |     |    |
| 0000000259             | Grandview Service Centre        |  |            |               |            |                     |     |    |
| VC-00059775            | 416707                          | Unit#56-2 Oil Change                   | 01.410.451 |               | 10/04/2024 | 78.97               |     |    |
| 0000000259             | Grandview Service Centre        |  |            | Vendor Total: | 78.97      |                     |     |    |
| 0000002517             | H&K Materials                   |  |            |               |            |                     |     |    |
| VC-00059823            | 45035                           | 1.24 Tons Green Patch                  | 01.438.245 |               | 10/04/2024 | 186.00              |     |    |
| VC-00059776            | 44946                           | 6.02 Ton 9.5MM                         | 01.438.245 |               | 10/04/2024 | 395.51              |     |    |
| 0000002517             | H&K Materials                   |  |            | Vendor Total: | 581.51     |                     |     |    |
| 0000002253             | Hartford Life - The Hartford    |  |            |               |            |                     |     |    |
| VC-00059801            | 675016279614                    | Life/AD&D/LTD & Sup Premiums October   | 01.401.198 |               | 10/04/2024 | 76.70               |     |    |
| VC-00059801            | 675016279614                    | Life/AD&D/LTD & Sup Premiums October   | 01.227.000 |               | 10/04/2024 | 181.06              |     |    |
| VC-00059801            | 675016279614                    | Life/AD&D/LTD & Sup Premiums October   | 01.438.198 |               | 10/04/2024 | 655.73              |     |    |
| VC-00059801            | 675016279614                    | Life/AD&D/LTD & Sup Premiums October   | 01.410.198 |               | 10/04/2024 | 1,632.77            |     |    |
| VC-00059801            | 675016279614                    | Life/AD&D/LTD & Sup Premiums October   | 01.414.198 |               | 10/04/2024 | 21.77               |     |    |
| VC-00059801            | 675016279614                    | Life/AD&D/LTD & Sup Premiums October   | 07.442.198 |               | 10/04/2024 | 486.74              |     |    |
| VC-00059801            | 675016279614                    | Life/AD&D/LTD & Sup Premiums October   | 01.405.198 |               | 10/04/2024 | 41.46               |     |    |
| VC-00059801            | 675016279614                    | Life/AD&D/LTD & Sup Premiums October   | 01.402.198 |               | 10/04/2024 | 123.35              |     |    |
| VC-00059801            | 675016279614                    | Life/AD&D/LTD & Sup Premiums October   | 01.451.198 |               | 10/04/2024 | 135.74              |     |    |
| 0000002253             | Hartford Life - The Hartford    |  |            | Vendor Total: | 3,355.32   |                     |     |    |
| 0000001258             | Impact Signs, Inc.              |  |            |               |            |                     |     |    |
| VC-00059800            | 6193                            | Fall Fest Rd & Sponsor Banners         | 01.451.501 |               | 09/24/2024 | 525.00              |     |    |
| 0000001258             | Impact Signs, Inc.              |  |            | Vendor Total: | 525.00     |                     |     |    |
| 0000000937             | J.P. Mascaro & Sons             |  |            |               |            |                     |     |    |
| VC-00059777            | 549522                          | Commingle Open Top 9/3 & 9/10          | 05.426.367 |               | 10/04/2024 | 736.80              |     |    |
| VC-00059821            | 51609                           | Single Stream Recycling 9/17,9/18,9/19 | 05.426.367 |               | 10/04/2024 | 480.70              |     |    |
| 0000000937             | J.P. Mascaro & Sons             |  |            | Vendor Total: | 1,217.50   |                     |     |    |
| 0000005472             | Jacob Pontius                   |  |            |               |            |                     |     |    |
| VC-00059819            | Reissue Reimb                   | Reissue Check FBI Fingerprinting       | 04.452.116 |               | 10/04/2024 | 25.25               |     |    |
| 0000005472             | Jacob Pontius                   |  |            | Vendor Total: | 25.25      |                     |     |    |
| 0000005493             | JDC Construction Services, Inc. |  |            |               |            |                     |     |    |
| VC-00059837            | CN2024-02 Final #1              | 2024 Concrete Program                  | 30.150.100 |               | 10/04/2024 | 2,425.00            |     |    |
| VC-00059837            | CN2024-02 Final #1              | 2024 Concrete Program                  | 30.440.704 |               | 10/04/2024 | 13,360.00           |     |    |
| 0000005493             | JDC Construction Services, Inc. |  |            | Vendor Total: | 15,785.00  |                     |     |    |
| 0000005429             | JRF Tree LLC                    |  |            |               |            |                     |     |    |
| VC-00059829            | 1018                            | Menlo Pool Tree Work                   | 01.454.450 |               | 10/04/2024 | 800.00              |     |    |
| 0000005429             | JRF Tree LLC                    |  |            | Vendor Total: | 800.00     |                     |     |    |
| 0000000026             | NAPA Auto Parts                 |  |            |               |            |                     |     |    |
| VC-00059778            | 509176                          | Refuse Auto Parts                      | 05.427.250 |               | 10/04/2024 | 53.97               |     |    |

Date: 10/01/2024

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## BOROUGH OF PERKASIE

| VENDOR NO<br>TRANS. NO | VENDOR NAME<br>INVOICE NO                  | INVOICE DESC.                             | ACCOUNT NO |               | DUE DATE   | VOUCHER AMOUNT PAID EFT DP |
|------------------------|--|---|------------|---------------|------------|----------------------------|
| 0000000026             | NAPA Auto Parts                            |   |            | Vendor Total: | 53.97      |                            |
| 0000000070             | Perkasie Regional Authority                |   |            |               |            |                            |
| VC-00059807            | 1642                                       | Menlo House Water & Sewer 6/21-9/25/24    | 01.409.364 |               | 10/04/2024 | 231.10                     |
| VC-00059811            | 1583                                       | Boro Hall Water & Sewer 6/21-9/25/24      | 01.409.364 |               | 10/04/2024 | 949.20                     |
| VC-00059810            | 1988                                       | Police Water & Sewer 6/21-9/25/24         | 01.410.364 |               | 10/04/2024 | 168.00                     |
| VC-00059810            | 1988                                       | Police Water & Sewer 6/21-9/25/24         | 01.410.366 |               | 10/04/2024 | 166.40                     |
| VC-00059808            | 3350                                       | 6" Fire Hydrant Water                     | 01.411.366 |               | 10/04/2024 | 4,226.25                   |
| VC-00059806            | 3427                                       | 200 W. Walnut St 6/21-9/25/24             | 01.454.364 |               | 10/04/2024 | 51.00                      |
| VC-00059815            | 3388                                       | MAC Bath House 6/21-9/25/24               | 04.452.364 |               | 10/04/2024 | 949.20                     |
| VC-00059815            | 3388                                       | MAC Bath House 6/21-9/25/24               | 04.452.366 |               | 10/04/2024 | 664.60                     |
| VC-00059806            | 3427                                       | 200 W. Walnut St 6/21-9/25/24             | 01.454.366 |               | 10/04/2024 | 66.00                      |
| VC-00059814            | 3425                                       | N. 2nd St Pool Water & Sewer 6/24-9/25/24 | 04.452.366 |               | 10/04/2024 | 355.60                     |
| VC-00059804            | 3389                                       | MAC Water & Sewer 6/21-9/25/24            | 04.452.366 |               | 10/04/2024 | 2,143.30                   |
| VC-00059804            | 3389                                       | MAC Water & Sewer 6/21-9/25/24            | 04.452.364 |               | 10/04/2024 | 4,863.60                   |
| VC-00059811            | 1583                                       | Boro Hall Water & Sewer 6/21-9/25/24      | 01.409.366 |               | 10/04/2024 | 664.60                     |
| VC-00059813            | 5320                                       | MAC Water 6/21-9/25/24                    | 04.452.366 |               | 10/04/2024 | 274.00                     |
| VC-00059805            | 4418                                       | 200 W Walnut Bathrooms 6/21-9/25/24       | 01.454.366 |               | 10/04/2024 | 96.50                      |
| VC-00059809            | 3351                                       | 4" Fire Hydrant Water                     | 01.411.366 |               | 10/04/2024 | 70.88                      |
| VC-00059807            | 1642                                       | Menlo House Water & Sewer 6/21-9/25/24    | 01.409.366 |               | 10/04/2024 | 162.55                     |
| VC-00059812            | 1989                                       | PW Water & Sewer 6/21-9/25/24             | 01.409.364 |               | 10/04/2024 | 168.00                     |
| VC-00059805            | 4418                                       | 200 W Walnut Bathrooms 6/21-9/25/24       | 01.454.364 |               | 10/04/2024 | 109.65                     |
| VC-00059812            | 1989                                       | PW Water & Sewer 6/21-9/25/24             | 01.409.366 |               | 10/04/2024 | 166.40                     |
| 0000000070             | Perkasie Regional Authority                |   |            | Vendor Total: | 16,546.83  |                            |
| 0000005173             | Personal Protection Consultants, Inc.      |   |            |               |            |                            |
| VC-00059779            | 29364                                      | 3 Day Instructor Cert Fee - A Gro         | 01.410.421 |               | 10/04/2024 | 897.00                     |
| 0000005173             | Personal Protection Consultants, Inc.      |   |            | Vendor Total: | 897.00     |                            |
| 0000000019             | Richter Drafting & Office Supply Co., Inc. |   |            |               |            |                            |
| VC-00059797            | 1938784-0                                  | Police Office Supplies                    | 01.410.210 |               | 10/04/2024 | 22.89                      |
| VC-00059784            | 1938929-0                                  | Admin Office Supplies                     | 01.405.210 |               | 10/04/2024 | 183.96                     |
| 0000000019             | Richter Drafting & Office Supply Co., Inc. |   |            | Vendor Total: | 206.85     |                            |
| 0000004082             | Staples                                    |   |            |               |            |                            |
| VC-00059832            | 6013157074                                 | Janitorial Supplies                       | 01.409.250 |               | 10/04/2024 | 104.44                     |
| VC-00059834            | 6013157072                                 | Janitorial Supplies                       | 01.409.250 |               | 10/04/2024 | 117.20                     |
| VC-00059833            | 6013157073                                 | Janitorial Supplies                       | 01.409.250 |               | 10/04/2024 | 314.79                     |
| VC-00059831            | 6013157075                                 | Janitorial Supplies                       | 01.409.250 |               | 10/04/2024 | 81.89                      |
| VC-00059830            | 6013157076                                 | Janitorial Supplies                       | 01.409.250 |               | 10/04/2024 | 277.86                     |
| 0000004082             | Staples                                    |   |            | Vendor Total: | 896.18     |                            |
| 0000000243             | Styer Associates                           |   |            |               |            |                            |
| VC-00059835            | 22758                                      | GASBS 87 & Recycling Grant                | 01.402.311 |               | 10/04/2024 | 1,500.00                   |
| VC-00059795            | 22757                                      | Final Billing 2023 Audit                  | 01.402.311 |               | 10/04/2024 | 9,275.00                   |
| 0000000243             | Styer Associates                           |   |            | Vendor Total: | 10,775.00  |                            |

Date: 10/01/2024

# Check Register #41 – October 4, 2024

User: HEATHE

Time: 12:13:44PM

## BOROUGH OF PERKASIE

| VENDOR NO<br>TRANS. NO   | VENDOR NAME<br>INVOICE NO  | INVOICE DESC.  | ACCOUNT NO   | DUE DATE   | VOUCHER AMOUNT PAID EFT DP         |
|--|--|--|--|--|------------------------------------|
| 0000005375<br>VC-00059780  | Tracie Duross<br>8/22/24   | Refund Transient License Application Fee   | 01.321.610   | 10/04/2024   | 400.00                             |
| 0000005375   | Tracie Duross  |  |  | Vendor Total:  | 400.00                             |
| 0000000732<br>VC-00059781<br>VC-00059817                               | UniFirst Corporation<br>1290196667<br>1290197642                         | Electric Uniforms<br>Electric Uniforms   | 07.442.238<br>07.442.238                             | 10/04/2024<br>10/04/2024                             | 479.82<br>301.22                   |
| 0000000732   | UniFirst Corporation   |  |  | Vendor Total:  | 781.04                             |
| 0000000154<br>VC-00059761<br>VC-00059761<br>VC-00059761<br>VC-00059761 | Verizon Wireless<br>9973858774<br>9973858774<br>9973858774<br>9973858774 | Wireless Phones 9/15-10/14/24<br>Wireless Phones 9/15-10/14/24<br>Wireless Phones 9/15-10/14/24<br>Wireless Phones 9/15-10/14/24 | 01.410.324<br>01.451.324<br>07.442.324<br>01.438.324 | 10/04/2024<br>10/04/2024<br>10/04/2024<br>10/04/2024 | 263.32<br>127.65<br>85.10<br>85.10 |
| 0000000154   | Verizon Wireless   |  |  | Vendor Total:  | 561.17                             |
| 0000000662<br>VC-00059782  | Verizon Wireless<br>9974083068   | Electric Meter Lines 8/18-9/17/24  | 07.442.321   | 10/04/2024   | 88.02                              |
| 0000000662   | Verizon Wireless   |  |  | Vendor Total:  | 88.02                              |
| 0000001181<br>VC-00059763<br>VC-00059762                               | Verizon Wireless<br>9973858773<br>9973858773                             | Electric 3 AMI Meter Lines 9/15-10/14/24<br>Mobile Data Terminals 9/15-10/14/24  | 07.442.321<br>01.410.325                             | 10/04/2024<br>10/04/2024                             | 120.03<br>525.33                   |
| 0000001181   | Verizon Wireless   |  |  | Vendor Total:  | 645.36                             |
| 0000000087<br>VC-00059799  | Verizon<br>156-951-933-0001-98   | Police Centrex Lines 9/17-10/16/24   | 01.410.321   | 10/04/2024   | 41.49                              |
| 0000000087   | Verizon  |  |  | Vendor Total:  | 41.49                              |
| 0000000212<br>VC-00059826  | Warehouse Battery Outlet, Inc.<br>INV762756                              | PW Battery   | 01.438.370   | 10/04/2024   | 109.90                             |
| 0000000212   | Warehouse Battery Outlet, Inc.   |  |  | Vendor Total:  | 109.90                             |
| 0000000002<br>VC-00059783  | Waste Management<br>0015025-1062-9                                       | Municipal Solid Waste Disposal 9/1-9/15/2  | 05.427.367   | 10/04/2024   | 9,240.44                           |
| 0000000002   | Waste Management   |  |  | Vendor Total:  | 9,240.44                           |
| Report Total:  |  |  |  |  | 261,979.32                         |
| Unpaid Report Total:   |  |  |  |  | 261,979.32                         |
| Paid Report Total:   |  |  |  |  | 0.00                               |

Date: 10/07/2024

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User: HEATHE

Time: 3:37:26PM

## BOROUGH OF PERKASIE

| VENDOR NO<br>TRANS. NO | VENDOR NAME<br>INVOICE NO           | INVOICE DESC.                             | ACCOUNT NO | DUE DATE   | VOUCHER AMOUNT PAID | EFT | DP            |
|------------------------|-------------------------------------|---|------------|------------|---------------------|-----|---------------|
| 0000003506             | Adam Turley                         |   |            |            |                     |     |               |
| VC-00059845            | 2024 Boot Reimburse                 | 2024 Boot/Clothing Allowance Reimburse    | 01.438.238 | 10/11/2024 | 99.99               |     |               |
| 0000003506             | Adam Turley                         |   |            |            | 99.99               |     |               |
|                        |                                     |   |            |            |                     |     | Vendor Total: |
| 0000000055             | Allegheny Electric Cooperative Inc. |   |            |            |                     |     |               |
| VC-00059868            | PER100 Sep 2024                     | Monthly Electric Sales September 2024     | 07.442.361 | 10/11/2024 | 8,065.21            |     |               |
| 0000000055             | Allegheny Electric Cooperative Inc. |   |            |            | 8,065.21            |     |               |
|                        |                                     |   |            |            |                     |     | Vendor Total: |
| 0000001474             | Begley, Carlin & Mandio, LLP        |   |            |            |                     |     |               |
| VC-00059880            | 1977367980                          | Blue Sky Properties Reimbursable          | 01.250.200 | 10/11/2024 | 112.00              |     |               |
| VC-00059878            | 1977367978                          | WP Perkasio Conditional Use Reimbursab    | 01.250.200 | 10/11/2024 | 192.00              |     |               |
| VC-00059873            | 1977367974                          | General Legal thru 9/30/24                | 01.404.310 | 10/11/2024 | 4,644.00            |     |               |
| VC-00059876            | 1977367976                          | Green Ridge West Reimbursable             | 01.250.200 | 10/11/2024 | 528.00              |     |               |
| VC-00059874            | 1977367974                          | Police Legal thru 9/30/24                 | 01.410.314 | 10/11/2024 | 192.00              |     |               |
| VC-00059879            | 1977367979                          | Heritage Landis Property Reimbursable     | 01.404.310 | 10/11/2024 | 96.00               |     |               |
| VC-00059875            | 1977367975                          | Constitution Square Kay Bldrs Reimbursab  | 01.250.200 | 10/11/2024 | 48.00               |     |               |
| VC-00059877            | 1977367977                          | 306 N. 5th Street Reimbursable            | 01.250.200 | 10/11/2024 | 624.00              |     |               |
| 0000001474             | Begley, Carlin & Mandio, LLP        |   |            |            | 6,436.00            |     |               |
|                        |                                     |   |            |            |                     |     | Vendor Total: |
| 0000004084             | Britton Industries                  |   |            |            |                     |     |               |
| VC-00059839            | 1184857-IN                          | Yard Waste Tipping Fee                    | 05.428.368 | 10/11/2024 | 318.16              |     |               |
| VC-00059843            | 1184805-IN                          | Yard Waste 40 yd roll off                 | 05.428.368 | 10/11/2024 | 125.00              |     |               |
| 0000004084             | Britton Industries                  |   |            |            | 443.16              |     |               |
|                        |                                     |   |            |            |                     |     | Vendor Total: |
| 0000005494             | Charles Kettle                      |   |            |            |                     |     |               |
| VC-00059848            | 10/19                               | Farmers Market Performer 10/19/24         | 01.451.501 | 10/11/2024 | 80.00               |     |               |
| 0000005494             | Charles Kettle                      |   |            |            | 80.00               |     |               |
|                        |                                     |   |            |            |                     |     | Vendor Total: |
| 0000001798             | City of Philadelphia                |   |            |            |                     |     |               |
| VC-00059846            | L0004273999                         | Brun Canine In-Service Training 7/17 & 8/ | 01.410.250 | 10/11/2024 | 100.00              |     |               |
| 0000001798             | City of Philadelphia                |   |            |            | 100.00              |     |               |
|                        |                                     |   |            |            |                     |     | Vendor Total: |
| 0000000135             | Clemens Uniform                     |   |            |            |                     |     |               |
| VC-00059847            | 1661294                             | PW Uniforms                               | 01.438.238 | 10/11/2024 | 165.63              |     |               |
| 0000000135             | Clemens Uniform                     |   |            |            | 165.63              |     |               |
|                        |                                     |   |            |            |                     |     | Vendor Total: |
| 0000001712             | Delaware Valley WC Trust            |   |            |            |                     |     |               |
| VC-00059883            | AUDIT23-PERK                        | 2023 Final Audited Premium Charges        | 01.486.354 | 10/11/2024 | 5,375.04            |     |               |
| VC-00059883            | AUDIT23-PERK                        | 2023 Final Audited Premium Charges        | 07.442.354 | 10/11/2024 | 3,094.72            |     |               |
| VC-00059883            | AUDIT23-PERK                        | 2023 Final Audited Premium Charges        | 01.410.195 | 10/11/2024 | 7,818.24            |     |               |
| 0000001712             | Delaware Valley WC Trust            |   |            |            | 16,288.00           |     |               |
|                        |                                     |   |            |            |                     |     | Vendor Total: |
| 0000002185             | Ed's Service Center, LLC            |   |            |            |                     |     |               |
| VC-00059849            | 241002004                           | Boro Explorer Repairs                     | 01.405.450 | 10/11/2024 | 237.39              |     |               |
| 0000002185             | Ed's Service Center, LLC            |   |            |            | 237.39              |     |               |
|                        |                                     |   |            |            |                     |     | Vendor Total: |
| 0000000553             | Gannett Pennsylvania LocaliQ        |   |            |            |                     |     |               |

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## BOROUGH OF PERKASIE

| VENDOR NO   | VENDOR NAME                  | INVOICE NO                              | INVOICE DESC. | ACCOUNT NO    | DUE DATE | VOUCHER AMOUNT PAID | EFT | DP |
|-------------|------------------------------|---|---------------|---------------|----------|---------------------|-----|----|
| VC-00059856 | 6663915                      | Special Events Ordinance Ad             | 01.405.341    | 10/11/2024    | 271.36   |                     |     |    |
| VC-00059854 | 663915                       | Special Finance Committee Mtg Ad        | 01.405.341    | 10/11/2024    | 97.12    |                     |     |    |
| VC-00059853 | 6663915                      | Parking Ordinance Hearing Advertisement | 01.405.341    | 10/11/2024    | 357.59   |                     |     |    |
| VC-00059855 | 6663915                      | Revised Council Mtg Ad                  | 01.405.341    | 10/11/2024    | 71.71    |                     |     |    |
| 0000000553  | Gannett Pennsylvania LocaliQ |   |               | Vendor Total: | 797.78   |                     |     |    |
| 0000000259  | Grandview Service Centre     |   |               |               |          |                     |     |    |
| VC-00059850 | 416863                       | Unit#56-9 Oil Change & Repairs          | 01.410.451    | 10/11/2024    | 333.70   |                     |     |    |
| VC-00059851 | 416875                       | Unit#56-5 Oil Change                    | 01.410.451    | 10/11/2024    | 75.94    |                     |     |    |
| VC-00059852 | 416761                       | Unit#56-8 Oil Change                    | 01.410.451    | 10/11/2024    | 84.17    |                     |     |    |
| 0000000259  | Grandview Service Centre     |   |               | Vendor Total: | 493.81   |                     |     |    |
| 0000000205  | Grim, Biehn & Thatcher       |   |               |               |          |                     |     |    |
| VC-00059844 | 227811                       | ZHB 24-06 607 W. Park Ave               | 01.414.314    | 10/11/2024    | 1,003.15 |                     |     |    |
| 0000000205  | Grim, Biehn & Thatcher       |   |               | Vendor Total: | 1,003.15 |                     |     |    |
| 0000002905  | Horwith Trucks, Inc.         |   |               |               |          |                     |     |    |
| VC-00059842 | X101268298-01                | Refuse Tk#19 Water Pump                 | 05.427.250    | 10/11/2024    | 226.99   |                     |     |    |
| 0000002905  | Horwith Trucks, Inc.         |   |               | Vendor Total: | 226.99   |                     |     |    |
| 0000000937  | J.P. Mascaro & Sons          |   |               |               |          |                     |     |    |
| VC-00059841 | 51660                        | Single Stream Recycling                 | 05.426.367    | 10/11/2024    | 491.15   |                     |     |    |
| 0000000937  | J.P. Mascaro & Sons          |   |               | Vendor Total: | 491.15   |                     |     |    |
| 0000003940  | Kathleen Ebbert              |   |               |               |          |                     |     |    |
| VC-00059869 | 53                           | Pickleball Instructor 9/12-10/3/24      | 01.451.247    | 10/11/2024    | 1,281.60 |                     |     |    |
| 0000003940  | Kathleen Ebbert              |   |               | Vendor Total: | 1,281.60 |                     |     |    |
| 0000000043  | Labelcraft Press, Inc.       |   |               |               |          |                     |     |    |
| VC-00059857 | 24493                        | Leave Request Form Printing             | 01.405.342    | 10/11/2024    | 240.00   |                     |     |    |
| 0000000043  | Labelcraft Press, Inc.       |   |               | Vendor Total: | 240.00   |                     |     |    |
| 0000004167  | Land Mobile Corporation      |   |               |               |          |                     |     |    |
| VC-00059871 | 241025                       | Police 2 Way Radios 4th Qtr 2024        | 01.410.326    | 10/11/2024    | 1,050.00 |                     |     |    |
| 0000004167  | Land Mobile Corporation      |   |               | Vendor Total: | 1,050.00 |                     |     |    |
| 0000000136  | Lapp's Landscape Products    |   |               |               |          |                     |     |    |
| VC-00059840 | 6855                         | Topsoil                                 | 01.454.221    | 10/11/2024    | 90.00    |                     |     |    |
| 0000000136  | Lapp's Landscape Products    |   |               | Vendor Total: | 90.00    |                     |     |    |
| 0000000004  | M & S Oil Co.                |   |               |               |          |                     |     |    |
| VC-00059870 | 72-1 SEP 2024                | Sep 2024 Gas & Diesel Usage             | 01.410.231    | 10/11/2024    | 2,694.20 |                     |     |    |
| VC-00059870 | 72-1 SEP 2024                | Sep 2024 Gas & Diesel Usage             | 01.405.231    | 10/11/2024    | 38.14    |                     |     |    |
| VC-00059870 | 72-1 SEP 2024                | Sep 2024 Gas & Diesel Usage             | 05.427.231    | 10/11/2024    | 1,645.84 |                     |     |    |
| VC-00059870 | 72-1 SEP 2024                | Sep 2024 Gas & Diesel Usage             | 01.438.362    | 10/11/2024    | 996.64   |                     |     |    |
| VC-00059870 | 72-1 SEP 2024                | Sep 2024 Gas & Diesel Usage             | 01.454.362    | 10/11/2024    | 203.15   |                     |     |    |
| VC-00059870 | 72-1 SEP 2024                | Sep 2024 Gas & Diesel Usage             | 07.442.231    | 10/11/2024    | 768.14   |                     |     |    |

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## BOROUGH OF PERKASIE

| VENDOR NO<br>TRANS. NO | VENDOR NAME<br>INVOICE NO                  | INVOICE DESC.                              | ACCOUNT NO |               | DUE DATE   | VOUCHER AMOUNT PAID | EFT | DP |
|------------------------|--|--|------------|---------------|------------|---------------------|-----|----|
| 0000000004             | M & S Oil Co.                              |  |            | Vendor Total: | 6,346.11   |                     |     |    |
| 0000002197             | Perkasie Florist                           |  |            |               |            |                     |     |    |
| VC-00059882            | 008182                                     | Appreciation Night Table Arrangements      | 01.487.220 |               | 10/11/2024 | 492.00              |     |    |
| 0000002197             | Perkasie Florist                           |  |            | Vendor Total: | 492.00     |                     |     |    |
| 0000003250             | Police Accreditation Consultants LLC       |  |            |               |            |                     |     |    |
| VC-00059861            | PBPD-24-009                                | Police Accreditation Consultant 8/1-9/30/2 | 01.410.249 |               | 10/11/2024 | 960.00              |     |    |
| 0000003250             | Police Accreditation Consultants LLC       |  |            | Vendor Total: | 960.00     |                     |     |    |
| 0000003126             | Premier Technology Solutions, LLC          |  |            |               |            |                     |     |    |
| VC-00059858            | 10548                                      | Monthly Managed IT Svcs April 2024         | 01.405.452 |               | 10/11/2024 | 1,079.91            |     |    |
| VC-00059859            | 10549                                      | MAC Computer                               | 30.405.700 |               | 10/11/2024 | 1,805.00            |     |    |
| VC-00059860            | 10901                                      | Monthly Managed It Services Sep 2024       | 01.405.452 |               | 10/11/2024 | 2,046.30            |     |    |
| 0000003126             | Premier Technology Solutions, LLC          |  |            | Vendor Total: | 4,931.21   |                     |     |    |
| 0000000019             | Richter Drafting & Office Supply Co., Inc. |  |            |               |            |                     |     |    |
| VC-00059872            | 1940116-0                                  | Admin Office Supplies                      | 01.405.210 |               | 10/11/2024 | 152.31              |     |    |
| 0000000019             | Richter Drafting & Office Supply Co., Inc. |  |            | Vendor Total: | 152.31     |                     |     |    |
| 0000005109             | Rockhill Car Wash, LLC                     |  |            |               |            |                     |     |    |
| VC-00059862            | 302  | Police Car Washes Sep 2024                 | 01.410.451 |               | 10/11/2024 | 49.00               |     |    |
| 0000005109             | Rockhill Car Wash, LLC                     |  |            | Vendor Total: | 49.00      |                     |     |    |
| 0000000502             | Sleepy Hollow Farm Inc.                    |  |            |               |            |                     |     |    |
| VC-00059885            | 10/06/2024                                 | Fall Fest Pony Rides Balance Due           | 01.451.501 |               | 10/11/2024 | 139.50              |     |    |
| 0000000502             | Sleepy Hollow Farm Inc.                    |  |            | Vendor Total: | 139.50     |                     |     |    |
| 0000003409             | The Free Press LLC                         |  |            |               |            |                     |     |    |
| VC-00059884            | 9125                                       | Small Banner Ad                            | 01.451.501 |               | 10/11/2024 | 95.00               |     |    |
| 0000003409             | The Free Press LLC                         |  |            | Vendor Total: | 95.00      |                     |     |    |
| 0000000101             | Tri-State Elevator Co. Inc.                |  |            |               |            |                     |     |    |
| VC-00059863            | 151221                                     | Elevator Maintenance Sep 2024              | 01.409.374 |               | 10/11/2024 | 139.97              |     |    |
| 0000000101             | Tri-State Elevator Co. Inc.                |  |            | Vendor Total: | 139.97     |                     |     |    |
| 0000004556             | U.S. Postal Service                        |  |            |               |            |                     |     |    |
| VC-00059867            | Box#96                                     | Annual Post Office Box Service Fee         | 01.405.215 |               | 10/11/2024 | 246.00              |     |    |
| 0000004556             | U.S. Postal Service                        |  |            | Vendor Total: | 246.00     |                     |     |    |
| 0000000155             | UGI Utilities, Inc.                        |  |            |               |            |                     |     |    |
| VC-00059881            | 411001210953                               | Gas Boro Hall 8/30-9/27/24                 | 01.409.362 |               | 10/11/2024 | 29.67               |     |    |
| 0000000155             | UGI Utilities, Inc.                        |  |            | Vendor Total: | 29.67      |                     |     |    |
| 0000000732             | UniFirst Corporation                       |  |            |               |            |                     |     |    |
| VC-00059838            | 1290198850                                 | Electric Uniforms                          | 07.442.238 |               | 10/11/2024 | 299.55              |     |    |

Date: 10/07/2024

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## BOROUGH OF PERKASIE

| VENDOR NO<br>TRANS. NO | VENDOR NAME<br>INVOICE NO      | INVOICE DESC.     | ACCOUNT NO |                      | DUE DATE   | VOUCHER AMOUNT PAID EFT DP |
|------------------------|--------------------------------|-------------------|------------|----------------------|------------|----------------------------|
| 0000000732             | UniFirst Corporation           |                   |            | Vendor Total:        | 299.55     |                            |
| 0000003836             | Uniform Gear Inc               |                   |            |                      |            |                            |
| VC-00059865            | 4147-3                         | Police Uniforms   | 01.410.238 |                      | 10/11/2024 | 178.96                     |
| VC-00059864            | 4146-3                         | Police Uniforms   | 01.410.238 |                      | 10/11/2024 | 178.96                     |
| 0000003836             | Uniform Gear Inc               |                   |            | Vendor Total:        | 357.92     |                            |
| 0000000212             | Warehouse Battery Outlet, Inc. |                   |            |                      |            |                            |
| VC-00059866            | INV762952                      | Brush Hog Battery | 01.454.260 |                      | 10/11/2024 | 49.90                      |
| 0000000212             | Warehouse Battery Outlet, Inc. |                   |            | Vendor Total:        | 49.90      |                            |
|                        |                                |                   |            | Report Total:        |            | 51,878.00                  |
|                        |                                |                   |            | Unpaid Report Total: |            | 51,878.00                  |
|                        |                                |                   |            | Paid Report Total:   |            | 0.00                       |

Date: 10/15/2024

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## BOROUGH OF PERKASIE

| VENDOR NO<br>TRANS. NO                                 | VENDOR NAME<br>INVOICE NO  | INVOICE DESC.                              | ACCOUNT NO               | DUE DATE                 | VOUCHER AMOUNT PAID | EFT | DP |
|--|--|--|--------------------------|--------------------------|---------------------|-----|----|
| 0000000014<br>VC-00059905<br>0000000014                | AFLAC<br>664005<br>AFLAC   | Employee Premium Remittance                | 01.223.000               | 10/25/2024               | 294.04              |     |    |
|  |  |  |                          | Vendor Total:            | 294.04              |     |    |
| 0000003408<br>VC-00059900<br>0000003408                | Anixter Inc<br>5802039-00<br>Anixter Inc   | Electric Hardware & Parts                  | 07.442.253               | 10/18/2024               | 1,086.00            |     |    |
|  |  |  |                          | Vendor Total:            | 1,086.00            |     |    |
| 0000000018<br>VC-00059899<br>0000000018                | B.R. Scholl Sales & Service, Inc.<br>117519<br>B.R. Scholl Sales & Service, Inc.       | PA State Inspection Electric Bucket        | 07.442.370               | 10/18/2024               | 96.00               |     |    |
|  |  |  |                          | Vendor Total:            | 96.00               |     |    |
| 0000005500<br>VC-00059909<br>0000005500                | Barbara Foster<br>03860007.00<br>Barbara Foster  | Electric Final Bill Deposit Refund         | 07.200.100               | 10/18/2024               | 163.41              |     |    |
|  |  |  |                          | Vendor Total:            | 163.41              |     |    |
| 0000004084<br>VC-00059919<br>0000004084                | Britton Industries<br>1184266-IN<br>Britton Industries                                 | Yard Waste 40 Yd. Roll Off                 | 05.428.368               | 10/18/2024               | 295.00              |     |    |
|  |  |  |                          | Vendor Total:            | 295.00              |     |    |
| 0000000557<br>VC-00059925<br>0000000557                | Bucks County Consortium<br>11/7/24<br>Bucks County Consortium                          | Annual Luncheon Coaxum, Reid, Deemer       | 01.451.460               | 10/18/2024               | 120.00              |     |    |
|  |  |  |                          | Vendor Total:            | 120.00              |     |    |
| 0000002497<br>VC-00059916<br>0000002497                | Bucks Mont Party Rentals<br>155605<br>Bucks Mont Party Rentals                         | Car Show Table & Chair Rentals             | 01.451.501               | 10/18/2024               | 279.96              |     |    |
|  |  |  |                          | Vendor Total:            | 279.96              |     |    |
| 0000005266<br>VC-00059893<br>0000005266                | catapultweb<br>7747<br>catapultweb   | Municipal Website System 9/2023-8/2024     | 01.405.453               | 10/18/2024               | 2,400.00            |     |    |
|  |  |  |                          | Vendor Total:            | 2,400.00            |     |    |
| 0000000135<br>VC-00059921<br>VC-00059903<br>0000000135 | Clemens Uniform<br>1662681<br>1662682<br>Clemens Uniform                               | PW Uniforms<br>Boro Hall Floor Mat Rentals | 01.438.238<br>01.409.450 | 10/18/2024<br>10/18/2024 | 165.63<br>46.15     |     |    |
|  |  |  |                          | Vendor Total:            | 211.78              |     |    |
| 0000000069<br>VC-00059886<br>0000000069                | Comcast<br>53456<br>Comcast  | PW Voice/Wifi/Internet 10/7-11/6/24        | 01.438.480               | 10/18/2024               | 250.23              |     | X  |
|  |  |  |                          | Vendor Total:            | 250.23              |     |    |
| 0000003621<br>VC-00059901<br>0000003621                | Cooper Electric/Billows Electric<br>S056565961.001<br>Cooper Electric/Billows Electric | Electric Hardware & Parts                  | 07.442.253               | 10/18/2024               | 450.63              |     |    |
|  |  |  |                          | Vendor Total:            | 450.63              |     |    |
| 0000005496   | Daniel Reynolds  |  |                          |                          |                     |     |    |



Date: 10/15/2024

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Time: 1:02:16PM

## BOROUGH OF PERKASIE

| VENDOR NO<br>TRANS. NO<br>VC-00059913<br>0000005496    | VENDOR NAME<br>INVOICE NO<br>05100012.00<br>Daniel Reynolds                                    | INVOICE DESC.<br>Electric Final Bill Deposit Refund                            | ACCOUNT NO<br>07.200.100 | DUE DATE<br>10/18/2024   | VOUCHER AMOUNT PAID<br>77.31 | EFT | DP |
|--|--|--|--------------------------|--------------------------|------------------------------|-----|----|
|  |  |  | Vendor Total:            | 77.31                    |                              |     |    |
| 0000002414<br>VC-00059887<br>0000002414                | De Lage Landen Financial Services, Inc.<br>83118039<br>De Lage Landen Financial Services, Inc. | Police Copier Contract 10/1-10/31/24   | 01.410.252               | 10/08/2024               | 162.07                       |     |    |
|  |  |  | Vendor Total:            | 162.07                   |                              |     |    |
| 0000005503<br>VC-00059918<br>0000005503                | Diane Mason<br>00488001.00<br>Diane Mason  | Electric Overpayment Refund  | 07.200.100               | 10/18/2024               | 172.17                       |     |    |
|  |  |  | Vendor Total:            | 172.17                   |                              |     |    |
| 0000000514<br>VC-00059927<br>0000000514                | ET&T<br>187415<br>ET&T   | Renew MiCollab Cert  | 01.410.321               | 10/18/2024               | 165.00                       |     |    |
|  |  |  | Vendor Total:            | 165.00                   |                              |     |    |
| 0000001232<br>VC-00059898<br>VC-00059896<br>0000001232 | GDS Associates, Inc.<br>0233135<br>0233134<br>GDS Associates, Inc.                             | Power Supply Planning 7/27-8/30/24<br>General Consulting 7/27-8/30/24          | 07.442.450<br>07.442.450 | 10/18/2024<br>10/11/2024 | 3,498.00<br>2,155.00         |     |    |
|  |  |  | Vendor Total:            | 5,653.00                 |                              |     |    |
| 0000000156<br>VC-00059920<br>0000000156                | Groff Tractor & Equipment<br>SWQ229718<br>Groff Tractor & Equipment                            | PW J Deere Repairs   | 01.454.260               | 10/18/2024               | 849.15                       |     |    |
|  |  |  | Vendor Total:            | 849.15                   |                              |     |    |
| 0000004505<br>VC-00059892<br>0000004505                | Hickory Stick<br>Refund<br>Hickory Stick   | Refund Fall Fest Vendor Fee  | 01.367.201               | 10/18/2024               | 150.00                       |     |    |
|  |  |  | Vendor Total:            | 150.00                   |                              |     |    |
| 0000000937<br>VC-00059888<br>VC-00059923<br>0000000937 | J.P. Mascaro & Sons<br>549732<br>51707<br>J.P. Mascaro & Sons                                  | Commingle & Single Stream Recycling 9/1<br>Single Stream Recycling 10/1 & 10/3 | 05.426.367<br>05.426.367 | 10/18/2024<br>10/18/2024 | 356.05<br>501.60             |     |    |
|  |  |  | Vendor Total:            | 857.65                   |                              |     |    |
| 0000005502<br>VC-00059907<br>0000005502                | Javier & Iraida Class<br>00724008.00<br>Javier & Iraida Class                                  | Electric Final Bill Deposit Refund   | 07.200.100               | 10/29/2024               | 179.62                       |     |    |
|  |  |  | Vendor Total:            | 179.62                   |                              |     |    |
| 0000005370<br>VC-00059895<br>0000005370                | Jennifer & Allan Koodray<br>15065002.00<br>Jennifer & Allan Koodray                            | Electric Overpayment Refund on Final Bill                                      | 07.200.100               | 10/18/2024               | 595.63                       |     |    |
|  |  |  | Vendor Total:            | 595.63                   |                              |     |    |
| 0000005429<br>VC-00059902<br>0000005429                | JRF Tree LLC<br>1019<br>JRF Tree LLC   | Linework w/Electric 9/11 & 9/18  | 07.442.452               | 10/18/2024               | 1,600.00                     |     |    |
|  |  |  | Vendor Total:            | 1,600.00                 |                              |     |    |
| 0000005495   | Kristina Turner & Aron Shaiken   |  |                          |                          |                              |     |    |

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Time: 1:02:16PM

## BOROUGH OF PERKASIE

| VENDOR NO   | VENDOR NAME                              | INVOICE NO | INVOICE DESC.                      | ACCOUNT NO | DUE DATE   | VOUCHER AMOUNT PAID | EFT           | DP |
|-------------|--|------------|------------------------------------|------------|------------|---------------------|---------------|----|
| VC-00059914 | 08888017.00                              |            | Electric Final Bill Deposit Refund | 07.200.100 | 10/18/2024 | 154.56              |               |    |
| 0000005495  | Kristina Turner & Aron Shaiken           |            |                                    |            |            | 154.56              |               |    |
|             |  |            |                                    |            |            |                     | Vendor Total: |    |
| 0000005499  | Megan Fassl & Matthew VanValkenburgh     |            |                                    |            |            |                     |               |    |
| VC-00059910 | 04512009.00                              |            | Electric Final Bill Deposit Refund | 07.200.100 | 10/18/2024 | 7.00                |               |    |
| 0000005499  | Megan Fassl & Matthew VanValkenburgh     |            |                                    |            |            | 7.00                |               |    |
|             |  |            |                                    |            |            |                     | Vendor Total: |    |
| 0000005501  | Michele Dunsmore                         |            |                                    |            |            |                     |               |    |
| VC-00059908 | 03364008.00                              |            | Electric Final Bill Deposit Refund | 07.200.100 | 10/18/2024 | 186.29              |               |    |
| 0000005501  | Michele Dunsmore                         |            |                                    |            |            | 186.29              |               |    |
|             |  |            |                                    |            |            |                     | Vendor Total: |    |
| 0000001430  | Morning Call                             |            |                                    |            |            |                     |               |    |
| VC-00059924 | 330123783                                |            | M-F Subscription 11/13/24-2/09/25  | 01.405.420 | 10/18/2024 | 273.00              |               |    |
| 0000001430  | Morning Call                             |            |                                    |            |            | 273.00              |               |    |
|             |  |            |                                    |            |            |                     | Vendor Total: |    |
| 0000000503  | Moyer Indoor/Outdoor                     |            |                                    |            |            |                     |               |    |
| VC-00059904 | 441218-4                                 |            | Boro Hall Qtrly Pest Control       | 01.409.450 | 10/18/2024 | 150.37              |               |    |
| 0000000503  | Moyer Indoor/Outdoor                     |            |                                    |            |            | 150.37              |               |    |
|             |  |            |                                    |            |            |                     | Vendor Total: |    |
| 0000001717  | NetCarrier Telecom, Inc.                 |            |                                    |            |            |                     |               |    |
| VC-00059894 | 916139                                   |            | MAC Phone Lines 10/1-10/31/24      | 04.452.321 | 10/18/2024 | 248.34              |               |    |
| 0000001717  | NetCarrier Telecom, Inc.                 |            |                                    |            |            | 248.34              |               |    |
|             |  |            |                                    |            |            |                     | Vendor Total: |    |
| 0000000152  | Pennsylvania Municipal Retirement System |            |                                    |            |            |                     |               |    |
| VC-00059928 | 09-099-3N                                |            | Non Uniform MMO Calendar Year 2024 | 07.442.197 | 10/18/2024 | 59,053.00           |               |    |
| VC-00059928 | 09-099-3N                                |            | Non Uniform MMO Calendar Year 2024 | 01.487.197 | 10/18/2024 | 109,670.00          |               |    |
| VC-00059889 | 09-099-3P MMO                            |            | Police Pension Plan 2024 MMO       | 01.410.197 | 10/18/2024 | 512,087.00          |               |    |
| 0000000152  | Pennsylvania Municipal Retirement System |            |                                    |            |            | 680,810.00          |               |    |
|             |  |            |                                    |            |            |                     | Vendor Total: |    |
| 0000000096  | Pennsylvania One Call System, Inc.       |            |                                    |            |            |                     |               |    |
| VC-00059897 | 0001071441                               |            | Monthly Activity Fee September     | 07.442.450 | 10/18/2024 | 33.89               |               |    |
| 0000000096  | Pennsylvania One Call System, Inc.       |            |                                    |            |            | 33.89               |               |    |
|             |  |            |                                    |            |            |                     | Vendor Total: |    |
| 0000001127  | QNB Bank                                 |            |                                    |            |            |                     |               |    |
| VC-00059926 | 6019111                                  |            | Annual Safe Deposit Box Rental     | 01.405.450 | 10/18/2024 | 97.00               |               |    |
| 0000001127  | QNB Bank                                 |            |                                    |            |            | 97.00               |               |    |
|             |  |            |                                    |            |            |                     | Vendor Total: |    |
| 0000002433  | ReadyRefresh by Nestle                   |            |                                    |            |            |                     |               |    |
| VC-00059906 | 14J0438910135                            |            | PW Bottled Water Delivery          | 01.438.480 | 10/18/2024 | 38.99               |               |    |
| VC-00059917 | 04J6700047156                            |            | MAC Bottled Water Delivery         | 04.452.450 | 10/18/2024 | 3.99                |               |    |
| 0000002433  | ReadyRefresh by Nestle                   |            |                                    |            |            | 42.98               |               |    |
|             |  |            |                                    |            |            |                     | Vendor Total: |    |
| 0000005094  | Richard P. Laughlin                      |            |                                    |            |            |                     |               |    |
| VC-00059890 | 10/26/24                                 |            | Farmers Market Performer 10/26/24  | 01.451.501 | 10/18/2024 | 80.00               |               |    |
| 0000005094  | Richard P. Laughlin                      |            |                                    |            |            | 80.00               |               |    |
|             |  |            |                                    |            |            |                     | Vendor Total: |    |

Date: 10/15/2024

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## BOROUGH OF PERKASIE

| VENDOR NO<br>TRANS. NO    | VENDOR NAME<br>INVOICE NO               | INVOICE DESC.                          | ACCOUNT NO | DUE DATE             | VOUCHER AMOUNT PAID | EFT | DP |
|---------------------------|---|--|------------|----------------------|---------------------|-----|----|
| 0000000300<br>VC-00059922 | Ruggiero's Auto Body<br>10/10/24        | Weld Frame Mounts PW                   | 01.438.370 | 10/18/2024           | 195.00              |     |    |
| 0000000300                | Ruggiero's Auto Body                    |  |            | Vendor Total:        | 195.00              |     |    |
| 0000005497<br>VC-00059912 | Samantha & Gavin Simmons<br>05004004.00 | Electric Final Bill Deposit Refund     | 07.200.100 | 10/18/2024           | 6.59                |     |    |
| 0000005497                | Samantha & Gavin Simmons                |  |            | Vendor Total:        | 6.59                |     |    |
| 0000001220<br>VC-00059915 | Scott Miller<br>2024 Boot/Clothing      | 2024 Work Boot/Clothing Allowance Reim | 01.438.238 | 10/18/2024           | 125.00              |     |    |
| 0000001220                | Scott Miller                            |  |            | Vendor Total:        | 125.00              |     |    |
| 0000005498<br>VC-00059911 | Sudipta Gupta<br>04620013.00            | Electric Final Bill Deposit Refund     | 07.200.100 | 10/18/2024           | 143.84              |     |    |
| 0000005498                | Sudipta Gupta                           |  |            | Vendor Total:        | 143.84              |     |    |
| 0000000002<br>VC-00059891 | Waste Management<br>0015051-1062-5      | Solid Waste Disposal 9/16-9/30/24      | 05.427.367 | 10/18/2024           | 10,105.33           |     |    |
| 0000000002                | Waste Management                        |  |            | Vendor Total:        | 10,105.33           |     |    |
|                           |   |  |            | Report Total:        | 708,767.84          |     |    |
|                           |   |  |            | Unpaid Report Total: | 708,767.84          |     |    |
|                           |   |  |            | Paid Report Total:   | 0.00                |     |    |



St. Andrew's Evangelical Lutheran Church

20 Dill Avenue, Perkasio, PA 18944

Phone: (215) 257-6184

Fax: (215) 257-3474

Email: churchoffice@standrewsperkasio.com

St. Andrew's Evangelical Lutheran Church will be hosting a Holiday Tea to benefit local children's Christmas charities.

The tea will be held at St. Andrew's Lutheran Church, 20 Dill Ave., Perkasio, on December 7, 2024 at 11:00am for \$15.00. There will also be raffles and door prizes.

We are reaching out to you in the hope that you will consider donating for our raffle. Should you decide to donate, you will have the opportunity to display business cards, marketing materials, etc. to promote your business to all attendees.

Thank you in advance for your consideration. Should you have any questions or should you decide to move forward with helping with this wonderful cause, please contact Pat Gahman at 215-257-9624. Monetary Donations welcomed.

Kindly,

St. Andrew's Events Committee

*Patricia Gahman*

Entity ID: 23-1513708

*Thank you for  
last year's donation*

RECEIVED  
OCT 15 2024

**BOROUGH OF PERKASIE**

# ST. ANDREW'S LUTHERAN CHURCH

## HOLIDAY TEA

DECEMBER 7, 2024

11:00AM - 3:00PM

**RAFFLE BASKETS! 50/50 | DOOR PRIZES**

**\$15/PERSON**

**\$5.00/CHILD**

(AGE 10 & UNDER)

(INCLUDES TEA

SANDWICHES,

DESSERTS, BEVERAGES)



**BENEFITS LOCAL CHILDREN'S  
CHRISTMAS CHARITIES**

Bring a can of food for Pennridge FISH  
for a free raffle ticket

**20 Dill Avenue**

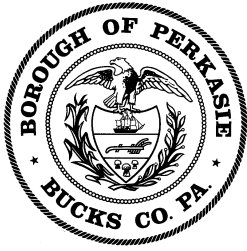
**Perkasie, PA 18944**

**[www.standrewsperkasie.org](http://www.standrewsperkasie.org)**

**For tickets/information:**

**(215)-257-6184**





# BOROUGH OF PERKASIO

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## INTER-OFFICE MEMORANDUM

TO: Andrea L. Coaxum

FROM: Linda Reid

SUBJECT: Scope of Services / Keystone Planning Grant

Perkasie Borough was awarded a Planning Grant of up to \$25,000 under the Keystone Communities Program. The award, along with matching funds of up to \$25,000, provides a budget of up to \$50,000 to help Perkasio Borough contract with a 3<sup>rd</sup> party consultant to update Borough's Economic Development Plan as set out in the Economic Development chapter of the Perkasio Borough Comprehensive Plan, published in 2014. The consultant will facilitate and lead community-wide visioning, and will gather, summarize and assess information to create a strategic plan. The plan will recommend an organization structure and funding plan for Economic Development in Perkasio Borough, including an assessment of whether Main Street designation under the DCED's Main Street Matters Program is appropriate and will serve Perkasio Borough at this stage of our economic development journey.

### SCOPE OF WORK

In general, the following minimum scope of consulting services are to be furnished by the selected Firm for the update of the Borough's Economic Development plan:

- Vision Statement
- Five-Year Strategic Plan
- Market Assessment Report, which includes a business inventory, a property/building inventory and a socio-economic psychographic profile / PRIZM lifestyle profile.
- Image Development Report, based on a perceptual question survey of community members, providing a better idea of how people feel about common attributes that contribute to a "sense of place" within our community
- Implementation Plan, Goals and Performance Measures
- Recommendation for an Organizational Structure, including an assessment of whether Main Street designation is appropriate for Perkasio Borough.
- A Funding Plan to implement the five-year strategic plan,

A well written final report should provide an Executive Summary detailing a short and succinct summary of the project process and deliverables. The final report should contain at least:

- a commercial vision for Perkasio Borough's commercial districts, including the downtown, and strategies to attract and retain a variety of businesses,
- a review of community demographic data,
- an analysis of the local and regional economic conditions and the capacity for additional growth, an examination of current and best possible uses in the Borough's "Special Study Areas", including the town center, South Perkasio and 2 commercial centers,
- a description of robust stakeholder engagements, capturing the desired vision of residents, business owners and commercial landlords,
- specific goals, objectives and implementation strategies for growing and diversifying Perkasio Borough's business mix and local economy,
- an identification of how implementation complements the community and/or region's overall development strategy,
- an assessment of the key stakeholder groups and their anticipated roles in the execution of the implementation plan, and the effective ways in which the local government and nonprofit partners intend to assist in the implementation of the strategy,
- an assessment and summary of the community's interest and commitment to historic preservation,
- a recommendation about whether designation as a Main Street under the DCED Main Street Matters Program is appropriate and sustainable for Perkasio Borough,
- a specific outline of activities anticipated to be accomplished during the first year of implementation and planned activities through year 5,
- a summary of funding and technical assistance opportunities to support any recommendations

Should Borough Council agree with the Scope of Work, I recommend that we appoint Judith Stern Goldstein of Gilmore & Associates as the consultant to carry out this project. Judith was appointed as Perkasio Borough's Land Planner in 2020 and has a wealth of relevant experience. Judith's resume is attached to this memo. Judith submitted a detailed proposal, project plan and budget quote for this Planning Project in August 2023, in advance of Perkasio Borough's application for the grant; a copy of that proposal is also attached to this memo.



August 30, 2023

File No. 999101301

Linda Reid, Community Development Manager  
Perkasie Borough  
P.O. Box 96  
Perkasie, PA 18944

Reference: Keystone Community Program Initiative  
Perkasie Borough, Bucks County

Dear Ms. Reid:

As requested, Gilmore & Associates, Inc. has prepared the following proposal for Planning Services to include as part of Perkasie Borough's application for the Keystone Community Program Initiative Grant, for your consideration.

### **Project understanding**

The purpose of this project is for planning support to update the Economic Development Vision, Marketing Strategy, and planning documents of the Borough's Comprehensive Plan, last published 2014 and to determine if designation under the Department of Community and Economic Development (DCED) Keystone Community Program is the next step for Perkasie Borough. A key component to this project is public engagement with the community to identify a particular need or circumstance within the districts. This collaborative approach, in which Borough staff, officials, residents, committees, business owners and the Gilmore & Associates (G&A) team will work together to address a particular need, brainstorm solutions, and will be the foundation for each element of the planning process. The (G&A) team will work to understand current economic development strategies, needs of the community, recommendations of prior planning documents, current Borough and community objectives and priorities, as well as outreach to the local community, to ensure the planning efforts have the full perspective of all segments of the Borough.

#### **A. Item 1 – Project Tasks (Planning Activities)**

##### **1. Project Management**

The G&A team will attend a project startup meeting with the Perkasie Borough appointed project coordinator and steering committee, and coordinate with the project coordinator throughout the planning and development process by participating in monthly check-in meetings (via zoom). The Borough will establish a steering committee to work closely with the G&A Team to direct the planning process.

##### **2. Background and Context**

The G&A team will review findings and recommendation of the *Perkasie Borough Comprehensive Plan, updated 2014*, and the *Perkasie Borough Market Analysis (1999)* and draft strategies and actions that support both plans and are in-line with the community's economic development strategies already in place.

##### **3. The Market Assessment for Community Transformation**

Based on the findings and discussions of Task 1 and 2 above, along with input received during the public outreach component, the G&A team will assemble the Market Assessment for community transformation to include the following key items:

- Assessment of the economic conditions of the commercial areas to develop an effective plan for transformation.
- Evaluate marketing and promotion strategies set forth in Chapter 11 of the Borough Comprehensive Plan, updated 2014.



- Analysis of quantitative and qualitative data to produce a range of options and critically evaluate the pros and cons of each option by including the following:
  - Gather population characteristics and trends using American Community Survey (ACS) data that includes number of households, income, age, race and ethnic composition and consumer demand for the determined trade area.
  - Review and assess current Commercial and Town Center district areas and neighborhoods to identify boundary adjustments to the district area map.
  - Identify ways to recapture spending leaving the community and assess the current business mix, identify competing downtowns, commercial districts, shopping centers and current consumer attitudes and behaviors.
  - Perkasio Borough will provide a current business inventory and a building inventory to assess the relative strength of the business mix in the commercial areas and identify clusters and potential connections among businesses.
  - Borough officials and the G&A team will identify appropriate locations for surplus retail industries (inside or outside the Town Center District).
- The market analysis as described above will be used to inform the Transformation Strategy selection process for the districts. The planning process will uncover a statement of intentional economic direction to guide future development and the program's initiatives, 5-year strategy, and updated "Vision Statement."
- The deliverables created during the planning process will create a strategy, a focus, and an action plan for the Economic Development efforts.

#### 4. **The Image Development Report/Developing a Brand for the Downtown**

The market analysis data will be applied to selected examples of image development, branding and marketing. The G&A team will identify the current customer group and their understanding of their buying behaviors will be identified, likes and dislikes about commercial areas will be included to provide a greater value that will distinguish the Borough's districts from competitive commercial districts.

- The Borough will conduct a simple community survey to gather the people's perception of the districts, that includes both quantitative and qualitative information.
- The G&A team will provide simple conceptual images for determining marketing goals.

The development of a market position statement, including two components, primary goods and services offered, and the primary consumer segments served will be identified.

#### 5. **The five-year strategy with 1 year and 5-year goals**

Based on findings of Tasks 1 through 4 above, along with input received during the public engagement, the G&A team will assemble the top three (3) Draft Transformational strategy statements, identified during the public outreach component. Once a Vision statement toward economic development is determined, a five-year strategy will be prepared detailing tasks and goals broken down into one (1) year and five (5) year increments, directing the implementation of the Transformational strategy and Vision for the Community. G&A will meet with, at a minimum, the Borough and the Upper Bucks Chamber to assemble the goals and objectives of these initiatives to incorporate into the five-year strategy.

The Borough will recommend a leadership organizational model to implement the plan if the decision towards designation is determined. The Borough will evaluate and determine the sustainability of a program manager for the five-year period of designation, should this be the recommendation.

The Borough will identify any community partnerships for support to sustain the initiative and will be included in the 5-year strategy.

The G&A team will identify additional funding sources to help sustain the initiative, and these will be included in the 5-year strategy.

6. **A potential organizational structure and sustainability plan**

If the planning exercise determines that designation under the Keystone Communities Program is the right step for Perkasio Borough, the plan will design and recommend the leadership and organizational structure and set up a funding model to employ a Main Street Manager for at least 5 years.

The Borough will identify funding sources and partners to sustain a full-time manager for five years. The G&A team will lay out the foundation of the organizational structure and include volunteer development strategies following the National Main Streets Program four points to revitalization: Economic Vitality, Design, Promotions, and Organization.

G&A will develop the organizational structure diagrams for Perkasio Borough in preparation for a decision for a Keystone Community Designation.

7. The G&A team will consolidate the recommended Economic development vision for the Borough, the five-year strategy, the market assessment and the organization structure and sustainability plan into one complete draft report. G&A will provide a draft digital copy of the proposed planning document to the Borough.

B. Item 2- Public Participation, Meetings

1. **Public Outreach**

G&A will co-facilitate with Perkasio Borough and the steering committee on two (2) public meetings to identify the needs of the community. The first public meeting will occur early in the project to identify key transformational strategies and the economic development vision for the Borough. The second public meeting will occur later in the process to collaborate on market analysis findings and image development. Using the nominal group technique (NGT) to uncover a set of priorities for action, G&A will orchestrate the public engagement process to determine the top three (3) priorities and transformational strategies desired by the community. G&A will prepare a written summary of the public participation process and public comments for inclusion in the final Market assessment and Image development report.

**Meetings** (Borough Council):

We anticipate two meetings as part of the approval process- one with the Borough Planning Commission, in which we will present the draft Market Analysis, and one official public meeting with Borough Council. The project will be implemented with formal approval from Borough Council.

2. **Stakeholder Meetings**

G&A will attend five (5) steering committee meetings with Perkasio Borough representatives and the steering committee to gain feedback through the planning process. The G&A team will coordinate with the Borough's Economic Development Department, Perkasio Town Improvement Association and Bucks County representatives to collaborate on findings and provide review during the planning process.

C. Item 3 – Products

The G&A team will assemble the work projects tasks as described above in A. Item 1 and B. Item 2, into a bound report and furnished as a draft for review by Perkasio Borough, steering committee, and Bucks County. After review, G&A will incorporate revisions and produce a final print-ready document in electronic format which will be provided to Perkasio Borough.

D. Item 4 - Schedule

Upon receipt of awarded contract, this project will take approximately 16 months to complete, with the following key milestones:

---

|  |           |      |
|--|-----------|------|
| ○ Initial project kick-off meeting with Perkasio Borough | March     | 2024 |
| ○ Prepare Background Information                         | April     | 2024 |
| ○ Attend First public meeting                            | May       | 2024 |
| ○ Launch Borough Community Survey                        | June      | 2024 |
| ○ Attend meetings with stakeholders                      | July-Sept | 2024 |
| ○ Prepare Conceptual Market Analysis                     | January   | 2024 |
| ○ Attend Second public meeting                           | March     | 2024 |
| ○ Draft report to Borough for Approval                   | April     | 2024 |
| ○ Completion of project/Final Report Completed           | June      | 2025 |

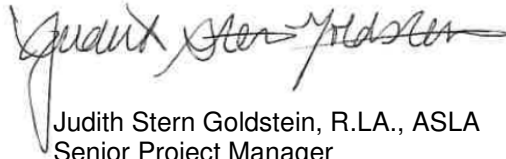
The total cost to complete the project is **\$50,000**.

We look forward to continuing to work with Perkasio Borough on this and other planning projects.

Sincerely,



Adrienne L. Blank, R.L.A., ASLA  
Landscape Architect  
Gilmore & Associates, Inc.



Judith Stern Goldstein, R.L.A., ASLA  
Senior Project Manager  
Gilmore & Associates, Inc.

ALB/JSG/sl

cc: Andrea Coaxum, Manager Perkasio Borough

**JUDITH STERN GOLDSTEIN, R.L.A., ASLA**  
**SENIOR PROJECT MANAGER**



**EDUCATION** Master of Landscape Architecture  
 Bachelor of Arts Design of the Environment  
*University of Pennsylvania*

**CERTIFICATIONS** Registered Landscape Architect PA

**AREAS OF EXPERTISE** Subdivision and Land Development Review  
 Ordinance Analysis  
 Community Engagement  
 Master and Site Planning  
 Streetscape, Landscape, Hardscape, Playground Design  
 Green Stormwater Design  
 Accessible Design

Judy has over 36 years’ experience in management, planning, landscape architecture, and oversight of numerous projects for municipal and private clients. She assists municipalities with compliance reviews for subdivision and land development projects; prepares municipal ordinances; community visioning and public meeting facilitation; prepares Comprehensive, Open Space, Trails, Park and Recreation, and Park Master Site Development Plans and Reports; Corridor, Environmental Impact, and Fiscal Impact Studies; grant applications and administration; presented as an expert witness for Conditional Use Hearings, Zoning Hearing Board proceedings, and Curative Amendment Challenges.

**SIGNATURE PROJECTS**

- Parks, Recreation, and Open Space Plan Update – Doylestown Township, Doylestown, PA
- Public Visioning and Feasibility Studies for Community Center – Doylestown Township, Doylestown, PA
- Comprehensive Plan Update – Doylestown Township, Doylestown, PA
- Inclusive, Accessible, Nature Based Playground at Centre Square Park – Whippen Township, Blue Bell, PA
- Comprehensive Plan – Conshohocken Borough, Conshohocken, PA
- Benckini and Haring Tracts Master Site Development Plan – Upper Saucon Township, Center Valley, PA
- Woodland Hills Preserve Management Plan – Lower Saucon Township, Hellertown, PA

**CLIENT SEGMENTS**

**Municipal**

- Doylestown Township
- Montgomery Township
- Wrightstown Township
- North Whitehall Township
- Bushkill Township
- Richland Township
- Dublin Borough
- Lower Saucon Township

- Allen Township
- Whitpain Township
- Warminster Township
- Conshohocken Borough
- Upper Saucon Township

**Institutional**

- Central Bucks School District
- North Penn School District
- Quakertown Area School District
- Doylestown Hospital
- St. Francis Cabrini Church



## COMMUNITY & ECONOMIC DEVELOPMENT REPORT – October 16, 2024

### Economic Development

- **Rise & Grind Café** ends their lease on October 31<sup>st</sup>. The new tenant is the **So Fresh So Green Juice Co.** This small family business was incubated through the Perkasio Farmers Market, and is growing to their first bricks and mortar location. The So Fresh So Green Café will serve breakfast and lunch, expanding the menu to include juices, smoothies, bowls and other health-focused options. They will open, with no break in service, on November 1<sup>st</sup>.
- The opening of Electric Dreams Arcade is delayed as they upgrade some of the electrics at the property.
- Met with the developers to discuss new tenants and plans for the 2 retail spaces at 5<sup>th</sup> & Blooming Glen.
- The Borough's engineer provided feedback on submitted plans for the "**Glassworks**" development. We are waiting on a response from the applicant.
- The new owner of the currently vacant **Methodist Church** on 5<sup>th</sup> St. has completed the zoning process for the community center use. We are waiting on building permit submission and DEP mailer from the applicant.
- Maintaining inventory of commercial space available for lease/sale in the Borough.
- Working with a number of individuals hoping to find a commercial location. Meetings with businesses to clarify zoning and permitting for future plans.
- Perkasio Borough has been awarded a DCED Keystone Communities Planning Grant for \$25,000. The grant will allow the Borough to engage a consultant to create an updated Economic Development Plan. A draft Scope of Work is before Council at their next meeting on October 21<sup>st</sup>.

### PLANNING / ZONING:

- **SPECIAL EVENTS:** Updated Special Event application form and created Fee Schedule attachment. New Block Party permit application published and available on website.
- **TEMPORARY FIXED VENDORS:** Published new permit application form per revised ordinance.
- **NOISE:** Conducted research on noise ordinances and created recommendations. Aiming for review with Public Safety Committee
- **URBAN FARMING:** Have draft ordinance and recommendations for "Roadside Stands". No action this month.
- **EVSE:** This project was funded through the DEP Technical Assistance program. Next steps are to present to the Public Utility Committee of Council for consideration. Wilson Engineering has created
  - a draft ordinance and a recommended Time of Use charging model for EV charging.
  - a fleet conversion plan with funding opportunities and payback timeline.
- **SMALL CELL WIRELESS:** Considering adoption of a standard ordinance regulating "small cell" wireless facilities in the public right of way. No action this month.
- Responded to Zoning, Property Maintenance and Land Development & Subdivision applications and questions as necessary.

### PERKASIE BOROUGH COMMUNITY EVENTS

- **Indoor Farmers Market:** will run once a month at the Perkasio Fire House, beginning December 11<sup>th</sup>. Accepting vendor applications and begun advertising.
- **Farmers Market Outdoor Season 2024:** will close on October 26<sup>th</sup>. Sustained turnout for this popular community event.
- **Celtic Festival:** no action this month
- **Earth Day:** no Earth Day event in 2024

- **Memorial Day Parade & Service:** No action this month.
- **Community Day & Fireworks:** No action this month.
- **Summer Concert Series:** Updated performer application form and accepting applications for 2025.
- **Under the Stars Car Show:** No action this month.
- **Fall Festival:** took place from 12pm-4pm on Sunday October 6<sup>th</sup>. Very well-attended, great fun. We think a record turnout with lots of positive feedback.
- **America's Oldest Tree Lighting:** planning is well underway. A schedule of Santa events in Perkasio is available on the Borough's website, including Horse and Carriage Rides from 10am-12pm on Saturday December 14<sup>th</sup>.

### **COMMUNITY EVENTS / 3<sup>RD</sup> PARTY**

- Awaiting event permit application from The Craftery to run the event in Perkasio in November.
- Initial brainstorming for Perkasio's 150<sup>th</sup> anniversary celebration in May 2029.
- October's First Friday event was organized and run by the Perkasio Town Improvement Association.

### **RESIDENT COMMUNICATION**

- Managing resident issues through resolution as necessary.
- Continuing regular social media posts and updating alerts on Borough website.
- Managing increased marketing and advertising for Parks & Recreation programming.
- Prepared articles for Perkasio Connection newsletter
- Preliminary planning for communications about changes resulting from 2025 budget

### **OTHER PROJECTS**

- **SEPTA FREIGHT CAR:** Awarded RFP to Promised Land Murals. Working with the Perkasio Town Improvement Association and the artist to finalize the mural design. Project timeline extended to spring 2025. Received grant funds from PTIA. Background: Mural installation is funded by a \$13,500 Visit Bucks County Tourism Grant award. Perkasio Borough developed the grant application which was submitted by the PTIA.
- **PARK AVENUE PROJECT:** Attended onboarding webinar for Congressional HUD CPF grant awardees. Planning meeting scheduled October 17<sup>th</sup>.
- **NEXLEVEL** permits, Code issues and other property file matters all being logged on NexLevel. Continuing to work with developer on reporting and other system customization.
- **CYBERSECURITY:** Engaged Ampyx Cyber as our TA Navigator, and AESI-US, Inc as our TA Provider. Deadline for Phase 2 submission has been extended to Dec 5, 2024 and TA hours increased to 200. Site visit took place on October 15<sup>th</sup>. TA consultants working on project deliverables for our application for Phase 2: Planning Phase of the "Rural and Municipal Utility Cybersecurity (RMUC) Advanced Cybersecurity Technology (ACT) 1 Prize". If our application is successful, Phase II will provide winners with \$100,000 and 80 hours of additional Technical Assistance.

### **PROFESSIONAL DEVELOPMENT / CONFERENCES / MEETINGS:**

- Attended PEDAs Allies Program webinars:
  - 9/18: The Economic Impact of Recreational Development
  - 9/25: Identifying International Business opportunities for Local Companies
  - 10/2: Supporting & Accelerating Innovation & Entrepreneurship in Your Community

Lisa M. Hiltz  
Administrative Manager  
Secretary / Treasurer

**BOROUGH OF PENNSBURG**  
76 West 6<sup>th</sup> Street  
Pennsburg, PA 18073

Office: 215-679-4546  
Fax: 215-679-5140  
www.pennsburg.us

September 12, 2024

Perkasie Fire Company  
PO Box 203  
Perkasie, PA 18944

**Re: Upper Perk Downtown Halloween Parade**

Ladies and Gentlemen:

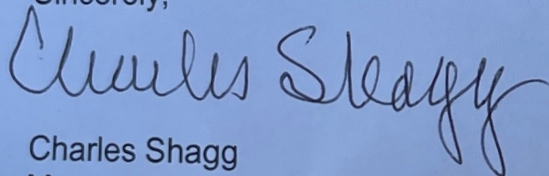
Pennsburg Borough respectfully requests the assistance of the Perkasie Fire Police to assist with traffic control for the Halloween Parade on Sunday, October 27, 2024. There is no rain date scheduled.

Fire Police should report to the Pennsburg Fire Co., Station 65, at 5:00 P.M. for their assignment.

\*\* Kindly pass along this request to the governing supervisors for their approval.

Thank you in advance for your assistance.

Sincerely,



Charles Shagg  
Mayor

CS/jl

C: Andy Kirka, Captain, Pennsburg Fire Police  
Cell Phone: 267-761-6432

**RESOLUTION #2024-60**  
**A RESOLUTION OF THE COUNCIL**  
**OF THE BOROUGH OF PERKASIE**  
**APPOINTING FIRE POLICE**

WHEREAS, the Fire Police Act found at 35 P.S. §1201 (Act 122) authorizes the Borough of Perkasio to appoint fire police;

AND WHEREAS, Act 122 specifically authorizes said fire police to regulate traffic and keep crowds under control at or in the vicinity of any fire at which the Perkasio Fire Company is in attendance and further, to perform said duties as special fire police at any function, event, or parade conducted by and under the auspices of, any volunteer fire company, providing a request to perform these duties is made by the governing body of the municipality and further allows for the performance of said duties in the event of an accident, flood, or other emergency without prior request from the governing body until the arrival of proper state, city, borough, township, or home rule municipalities' police authority;

AND WHEREAS, it is the intent of this Borough to authorize the below-appointed fire police to perform the duties above described;

BE IT NOW RESOLVED, that the Borough of Perkasio hereby appoints the following individuals as fire police for the remainder of 2024, and 2025:

Jonathan Blum, Fire Police Captain  
Richard Dunbar, Fire Police Lieutenant and Borough Liaison  
Mathew Bosch, Fire Police Officer  
Nancy Gomba, Fire Police Officer  
Katrina Pettit, Fire Police Officer

RESOLVED this 21<sup>st</sup> day of October, 2024.

**ATTEST:**

**BOROUGH OF PERKASIE**

By: \_\_\_\_\_  
Andrea L. Coaxum, Secretary

By: \_\_\_\_\_  
James A. Ryder, Council President



# Perkasie Borough Council adopts special events ordinance

By [JOHN WORTHINGTON](#) | [jworthington@montgomerynews.com](mailto:jworthington@montgomerynews.com)

UPDATED: October 11, 2024 at 4:36 p.m.

PERKASIE — The Perkasie Borough Council Monday, Oct. 7 formally adopted a new special events ordinance.

The ordinance, aimed at formalizing the special event permit application and approval process, will regulate special events on public and private property that interfere with normal traffic flow. Provisions include definitions of special events and block parties, exceptions to permit requirements, contents of a special event permit application and review process and standards for permit issuance or denial.

Under the ordinance, an applicant must submit a special event permit at least 90 days in advance of the event. A committee of borough staff members will review the application and present a recommendation to council. Council will then make a final decision at a public meeting, not less than 15 days prior to the event.

“This has been in the works since May and has gone through different changes and reiterations,” said council member Chuck Brooks. “We do appreciate all the input. We’ve put ourselves in a good position to put out a good product.”

However, council member Robin Schilling read a list of concerns from some community members, including the “open-ended” definition of special events, the prohibition on fee waivers for events with paying vendors and the ban on for-profit hosts.

In response, Brooks said that council can amend the ordinance if needed and reiterated that it merely establishes a framework for special event planning.

“As with any ordinance with the borough, we have the opportunity to mold and meld as required to specific events that come before us,” said Brooks. “If there is an event that comes before us that has questions, we all have the opportunity to talk and discuss it.”

Council president Jim Ryder added that council can waive fees at its discretion and that the bulk of events will not be impacted by the ordinance.

“Ninety percent of events will not really be affected,” said Ryder. “It’s just the few outliers who have large events.”

Following some discussion, council unanimously approved the ordinance.

## **South Perkasio Covered Bridge project**

Council approved an engineering and design consultation services contract for the rehabilitation of the South Perkasio Borough Covered Timbered Bridge to Wood Research and Development for \$195,030. Built in 1882 and later added to the National Register of Historic Places, the bridge sustained significant damage during Hurricane Ida in September 2021. Council member Bomboy said that engineering and design work should begin this week.

## **2025 schedule of events**

Council approved the 2025 schedule of borough events, including the Memorial Day Parade and Service on May 24, Community Day on July 6, the Under the Stars car show on August 16, the Fall Festival on October 5 and the tree lighting on December 6.

In his report, Youth Councilor Logan Wilcox announced that 30 new Pennridge teachers were hired this year, leaving only two unfulfilled positions. He also informed council that Pennridge High School was recognized for its Unified Sports and arts programs. He additionally reported on a recent [mental health awareness](#) event at the high school, which offered mental health resources and testimonies from experts in the field.

*The next Perkasio Borough Council meeting is on October 21 at 7 p.m. For more information, visit [perkasioborough.org](http://perkasioborough.org).*

## Rep. Fitzpatrick secures funding for Perkasie Borough's Park Avenue Project



Investing in local infrastructure is key to ensuring the safety, growth, and prosperity of our entire community. That's why I fought to secure more than \$53M through the Community Project Funding initiative, so we can continue to drive transformative progress throughout our district—including over \$2 Million for Perkasie Borough's Park Avenue Stormwater and Pedestrian Improvements project. These critical upgrades will solve long-standing challenges, improve stormwater management, and enhance pedestrian safety and access—directly benefiting both residents and local businesses. I look forward to continuing my work with the Borough's leadership and delivering results that improve the quality of life for all in PA-1.

