

PERKASIE BOROUGH PARKS & RECREATION BOARD
MINUTES OF THE MEETING, August 20 2024
Perkasie Borough Hall, 7:00 p.m.

The monthly meeting of the Perkasie Parks and Recreation Board was called to order at 7:02 pm on August 20, 2024 by Lauren Moll. Members present were Joel Nieto, Lynne Kallus Rainey, Robyn Rapp, and Kathy Rocchetti. Absent was Joan Loeb and Jamon Yerger. Staff Present: Lauren Moll, Director of Parks and Recreation and Dave Worthington, Perkasie Borough Councilman.

1. Pledge of Allegiance

2. Public Forum - none

3. Approval of July 2024 Meeting Minutes – Motioned by Lynne, seconded by Joel, all in favor.

4. Old Business Updates

- Kulp Park Renovation Project
 - Lauren explained that there is no update on this project.
- Park and Recreation Month Recap
 - Lauren went through the various free programs and events held during National Park and Recreation month along with attendance and feedback.
- Menlo 2024
 - Lauren explained that membership sales have ended and coming in up from last year but still under budgeted amount. With poor weather recently there has been a decline in day pass sales. Staff are working on controlling expenses, cutting staff, and closing when necessary. With the pump failure and high bank fees we are expected to have a deficit again this year.

6. New Business

- Volunteer Opportunities
 - Lynne volunteered to help with the Community Yard Sale on 9/21. Robyn and Joel volunteered to help with the Menlo parking lot during Fall Fest and Kathy and Joel volunteered to judge scarecrows. Kathy and Dave volunteered to assist with the table during the Tree Lighting. Lauren said she would let the events team know and to stay tuned for emails from them as the events get closer.
- Budget 2024
 - Lauren went through July's Budget status reports for Park and Recreation revenues as well as the Menlo Budget. Lauren informed the board of reasoning why the Menlo fund is projected to have a deficit this year including high bank fees and unexpected pump failure purchase.
- Budget 2025
 - Lauren informed the Board of upcoming preliminary changes for the 2025 Budget including increase revenue lines for Park and Recreation for program fees, decrease in both Menlo revenues and expenses based upon past years and changes to staffing and credit card processors, and the possibility of including

two phases of skate park renovation in the capital budget. Lauren reminded the board that the budget is still in the preliminary phase and could change.

- Fall Park and Recreation Board Meetings
 - The Board discussed the upcoming fall meeting schedule, agenda items, and communication. On a motion by Kathy, the Board is cancelling the December 17, 2024 meeting. Seconded by Lynne, all in favor.

6. Other Business and Discussion – Joel asked about having live music at an upcoming Last Friday Skate Night. Dave asked if signage could be placed down at the skate park to remove homemade equipment left down there and asked about the open board position.

7. Adjourn: There being no additional business, the meeting adjourned at 8:07 pm. Motioned by Kathy, seconded by Lynne, all in favor.

Next Meeting: September 17, 2024 – 7:00 PM at Perkasio Borough Hall.

“The mission of the Perkasio Park & Recreation Board is to preserve and enhance the park system while planning and supporting events for the benefit and enjoyment of our community.”

Minutes respectfully submitted by
Robyn Rapp
Secretary, Perkasio Borough Parks & Recreation Board