

RESOLUTION #2015 - 33

A RESOLUTION ADOPTING THE 2016 BUDGET

BE IT RESOLVED that the following sums estimated to be required for the specific purposes of the municipal government during the year 2016 are hereby appropriated from the fund equities, revenues, and other financing sources available for the year 2016:

REVENUES

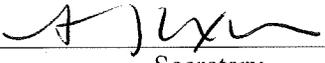
Taxes	\$ 2,179,566
Licenses and Permits	252,000
Fines and Forfeits	35,750
Interest, Rents and Royalties	122,475
Grants	1,400
Inter-governmental Revenues	1,332,199
Charges for Services	9,774,950
Inter-fund Operating Transfers	2,735,065
From Fund Balance/Reserves	771,350
Sale of Fixed Assets	3,000
Other Income	70,000
Total Revenue and Inter-fund Operating Transfers	\$ 17,277,755

EXPENDITURES

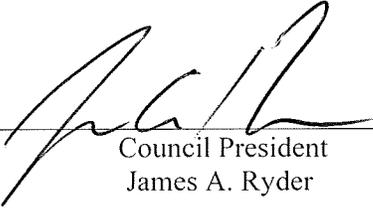
General Government	\$ 1,474,229
General Government-Reserves for Future Capital Spending	168,549
Public Safety	3,303,047
Fire Protection	288,616
Sanitation	418,050
Highways, Roads and Streets	1,395,629
Electric	6,179,560
Electric-Reserves for Future Capital Spending	33,610
Culture and Recreation	696,016
Debt Service	583,384
Miscellaneous Expenditures	2,000
Inter-fund Operating Transfers	2,735,065
Total Expenditures and Interfund Operating Transfers	\$ 17,277,755

RESOLVED this 07th day of December, 2015.

ATTEST:



Secretary
Andrea L. Coaxum

BY: 

Council President
James A. Ryder

DISTRIBUTION:

Resolution File Borough Manager
Finance Director Department Heads